UNVERSIDAD DE SAN CARLOS DE GUATEMALA **Fecha de emisión: 03/11/2025**

Liquidación Presupuestaria de Egresos por tipo de plan

Ejercicio fiscal 2025 del mes de enero al mes de octubre

Cifras en quetzales

		Asignacion Incial	Amplicación	Transferencias (incremento)	Transferencias (Decremento)	Asignación Final	Ejecutado	No Ejecutado
4.1	PLAN DE FUNCIONAMIENTO	1,270,119,008.00	20,547,178.24	312,366,225.91	237,104,244.94	1,365,928,167.21	908,011,583.08	457,916,584.13
4.2	PLAN DE TRANSFERENCIAS	1,807,795,771.00	448,753,492.51	274,838,528.52	348,571,955.40	2,182,815,836.63	793,389,561.10	1,389,426,275.53
4.3	PLAN DE INVERSIONES	43,085,264.00	0.00	48,785,905.75	48,785,905.75	43,085,264.00	14,311,703.64	28,773,560.36
4.4	PLAN PAGO DEUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.8	FONDO DE INVESTIGACION	22,146,260.00	0.00	21,116,930.45	21,112,431.55	22,150,758.90	8,502,958.93	13,647,799.97
4.9	FONDO DE DESARROLLO	7,378,197.00	0.00	1,766,499.26	915,305.59	8,229,390.67	3,143,062.44	5,086,328.23
	Sub-total	**3,150,524,500.00**	**469,300,670.75**	**658,874,089.89**	**656,489,843.23**	**3,622,209,417.41**	**1,727,358,869.19**	1,894,850,548.22
4.5	PLAN AUTOFINANCIABLE	362,441,402.00	224,175,498.54	47,963,542.55	50,347,789.21	584,232,653.88	168,492,462.66	415,740,191.22
4.6	EGRESOS EXTRAORDINARIOS	0.00	8,739,810.21	425,416.48	425,416.48	8,739,810.21	1,662,771.03	7,077,039.18
	Sub-total	**362,441,402.00**	**232,915,308.75**	**48,388,959.03**	**50,773,205.69**	**592,972,464.09**	**170,155,233.69**	422,817,230.40
	TOTAL	3,512,965,902.00	702,215,979.50	707,263,048.92	707,263,048.92	4,215,181,881.50	1,897,514,102.88	2,317,667,778.62
	SUPERAVIT FINANCIERO						687,360,283.50	-687,360,283.50
	SUMA IGUAL INGRESOS	3,512,825,556.00	702,215,979.50	0.00	0.00	4,215,041,535.50	2,584,874,386.38	1,630,167,149.12