

**Liquidación Ejecución de egresos, mes de: *noviembre de 2024***  
**por objeto del gasto y regimen**

<b>Regimen</b>							
ORDINARIO							
<b>Grupo</b>							
0-SERVICIOS PERSONALES							
<b>Reglón</b>	Inicial	Disminuciones	Aumentos	Total Haber-Debe	Asignación actualizada	Gastado	Disponibile
11-PERSONAL PERMANENTE	799,049,602.06	125,337,490.50	21,253,886.49	-104,083,604.01	694,965,998.05	610,681,996.96	84,284,001.09
12-COMPLEMENTO PERSONAL AL SALARIO, DEL PERS.PERMANEN	270,749.38	0.00	621,858.21	621,858.21	892,607.59	707,518.96	185,088.63
14-COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	0.00	0.00	0.00	0.00	0.00		0.00
15-COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE	83,620,956.38	7,804,666.38	1,287,950.49	-6,516,715.89	77,104,240.49	64,069,726.80	13,034,513.69
17-DERECHOS ESCALAFONARIOS	88,009,674.12	5,960,045.78	9,506,942.71	3,546,896.93	91,556,571.05	74,612,087.55	16,944,483.50
21-PERSONAL SUPERNUMERARIO	3,042,769.17	2,284,900.95	8,820,775.75	6,535,874.80	9,578,643.97	6,085,368.91	3,493,275.06
22-PERSONAL POR CONTRATO	224,909,501.03	11,985,385.03	176,470,426.97	164,485,041.94	389,394,542.97	323,637,534.94	65,757,008.03
23-INTERINATOS POR LICENCIA Y BECAS	11,112,219.95	15,132,328.74	7,976,136.18	-7,156,192.56	3,956,027.39	224,967.50	3,731,059.89
24-COMPLEMENTO PERSONAL AL SALARIO, DEL PERS.TEMPORAL	0.00	0.00	240,356.00	240,356.00	240,356.00	268,644.00	-28,288.00
27-COMPLEMENTOS ESPECIFICOS, AL PERSONAL TEMPORAL	26,942,678.13	42,590.00	16,021,889.42	15,979,299.42	42,921,977.55	37,754,147.77	5,167,829.78
29-OTRAS REMUNERACIONES AL PERSONAL TEMPORAL	1,358,569.64	580,519.59	1,294,500.00	713,980.41	2,072,550.05	1,467,925.26	604,624.79
33-COMPLEMENTOS ESPECIFICOS AL PERSONAL POR JORNAL	172,132.00	0.00	0.00	0.00	172,132.00	45,827.51	126,304.49
35-RETRIBUCIONES A DESTAJO	1,259,994.43	126,754.58	57,871.35	-68,883.23	1,191,111.20	751,989.08	439,122.12
41-SERVICIOS EXTRAORDINARIOS DE PERS PERMANENTE	855,540.04	251,853.57	2,017,353.33	1,765,499.76	2,621,039.80	1,665,082.99	955,956.81
42-SERVICIOS EXTRAORD. DE PERSONAL TEMPORAL	525,956.90	238,835.22	875,611.18	636,775.96	1,162,732.86	538,945.72	623,787.14
43-SERVICIOS EXTRAORDINARIOS DE PERSONAL POR JORNAL	10,573.07	10,573.07	0.00	-10,573.07	0.00		0.00
55-APORTE PARA CLASES PASIVAS	437,854,279.49	0.00	27,840,423.57	27,840,423.57	465,694,703.06	264,467,912.55	201,226,790.51
63-GASTOS DE REPRESENTACION EN EL INTERIOR	323,700.00	0.00	11,050.00	11,050.00	334,750.00	289,102.63	45,647.37
65-PAGOS A JUNTAS EXAMINADORAS	0.00	0.00	0.00	0.00	0.00		0.00
71-AGUINALDO	112,541,245.00	6,702.00	8,452,934.63	8,446,232.63	120,987,477.63	29,378,281.03	91,609,196.60
72-BONIFICACION ANUAL (BONO 14	112,541,245.00	6,702.00	8,214,845.90	8,208,143.90	120,749,388.90	113,201,772.50	7,547,616.40
79-OTRAS PRESTACIONES	228,199,102.00	0.00	17,192,275.79	17,192,275.79	245,391,377.79	224,009,598.82	21,381,778.97
Totales por grupo:	2,132,600,487.79	169,769,347.41	308,157,087.97	138,387,740.56	2,270,988,228.35	1,753,858,431.48	517,129,796.87
<b>Grupo</b>							
1-SERVICIOS NO PERSONALES							
<b>Reglón</b>	Inicial	Disminuciones	Aumentos	Total Haber-Debe	Asignación actualizada	Gastado	Disponibile
11-ENERGIA ELECTRICA	14,799,319.61	0.00	2,109,250.39	2,109,250.39	16,908,570.00	12,574,445.71	4,334,124.29
12-AGUA	1,124,211.92	0.00	119,100.00	119,100.00	1,243,311.92	736,183.44	507,128.48
13-TELEFONIA	6,728,901.75	0.00	701,251.48	701,251.48	7,430,153.23	4,139,758.35	3,290,394.88
14-CORREOS Y TELEGRAFOS	43,141.00	30,249.00	1,100.00	-29,149.00	13,992.00	10,515.88	3,476.12
15-EXTRACCION DE BASURA Y DESTRUCCION DE DESECHOS SOLIDOS	312,765.49	30,044.78	227,174.00	197,129.22	509,894.71	227,792.95	282,101.76
16-SERVICIO DE LAVANDERIA	48,950.00	31,662.01	61,950.00	30,287.99	79,237.99	50,276.91	28,961.08
21-PUBLICIDAD Y PROPAGANDA	1,768,262.76	812,112.98	299,092.57	-513,020.41	1,255,242.35	663,474.19	591,768.16
22-IMPRESION, ENCUADERNACION Y REPRODUCCION	2,130,494.13	970,083.46	1,165,794.01	195,710.55	2,326,204.68	1,636,744.09	689,460.59
23-xx	0.00	0.00	0.00	0.00	0.00		0.00
31-VIATICOS EN EL EXTERIOR	2,478,446.12	1,065,064.16	1,755,587.46	690,523.30	3,168,969.42	1,170,137.58	1,998,831.84
33-VIATICOS EN EL INTERIOR	2,450,668.91	535,114.96	1,341,787.59	806,672.63	3,257,341.54	2,343,808.46	913,533.08
34-COMPENSACION POR KILOMETRO RECORRIDO	1,000.00	1,000.00	0.00	-1,000.00	0.00		0.00
35-OTROS VIATICOS Y GASTOS CONEXOS	243,135.00	19,000.00	657,600.00	638,600.00	881,735.00	331,834.22	549,900.78

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<b>Regimen</b>	ORDINARIO						
<b>Grupo</b>	1-SERVICIOS NO PERSONALES						
<b>Reglón</b>	Inicial	Disminuciones	Aumentos	Total Haber-Debe	Asignación actualizada	Gastado	Disponibile
41-TRANSPORTE DE PERSONAS	1,251,377.34	373,471.03	430,179.00	56,707.97	1,308,085.31	635,833.40	672,251.91
42-FLETES	38,600.00	36,133.70	202,214.00	166,080.30	204,680.30	78,945.86	125,734.44
45-SERVICIOS DE MUDANZAS	0.00	0.00	0.00	0.00	0.00		0.00
51-ARRENDAMIENTO DE EDIFICIOS Y LOCALES	1,462,600.00	81,928.00	164,800.00	82,872.00	1,545,472.00	1,148,207.11	397,264.89
52-ARRENDAMIENTO DE TIERRAS Y TERRENOS	49,308.00	23,904.00	23,904.00	0.00	49,308.00	37,002.40	12,305.60
53-ARRENDAMIENTO DE MAQUINAS Y EQUIPOS DE OFICINA	355,477.68	86,883.72	18,150.00	-68,733.72	286,743.96	234,601.80	52,142.16
54-ARRENDAMIENTO DE MAQUINAS Y EQUIPO DE CONSTRUCCION	0.00	0.00	7,200.00	7,200.00	7,200.00	6,964.29	235.71
55-ARRENDAMIENTO DE MEDIOS DE TRANSPORTE	19,000.00	10,500.00	46,100.00	35,600.00	54,600.00	35,232.85	19,367.15
56-ARRENDAMIENTO DE OTRAS MAQUINAS Y EQUIPO	0.00	19,691.74	58,875.00	39,183.26	39,183.26	31,083.24	8,100.02
58-DERECHOS DE BIENES INTANGIBLES	2,106,994.92	1,100,240.87	1,880,610.13	780,369.26	2,887,364.18	2,423,610.10	463,754.08
59-OTROS ARRENDAMIENTOS	0.00	0.00	0.00	0.00	0.00		0.00
61-MANTENIMIENTO Y REP DE MAQ Y EQUIPO DE PRODUCCION	190,840.24	6,800.00	159,580.99	152,780.99	343,621.23	266,099.20	77,522.03
62-MANT Y REP EQ DE OFICINA	655,033.65	380,707.52	419,006.69	38,299.17	693,332.82	539,232.81	154,100.01
63-MANT Y REP EQ MEDICO-SANIT Y DE LAB.	305,293.00	67,233.45	253,554.81	186,321.36	491,614.36	297,645.90	193,968.46
64-MANTENIMIENTO Y REP DE EQ. EDUCACIONALES Y REC.	163,735.09	127,321.60	181,274.14	53,952.54	217,687.63	139,551.11	78,136.52
65-MANTENIMIENTO Y REP. MEDIOS DE TRANSPORTE	2,072,961.45	404,812.08	1,347,261.01	942,448.93	3,015,410.38	2,321,990.26	693,420.12
66-MANTENIMIENTO Y REP DE EQ PARA COMUNICACIONES	218,850.56	70,775.67	28,363.39	-42,412.28	176,438.28	85,007.15	91,431.13
67-MANTENIMIENTO Y REP.DE MAQ Y EQ DE CONSTRUCCION	40,000.00	0.00	27,000.00	27,000.00	27,000.00	25,000.00	42,000.00
68-MANT. Y REPARAC. EQUIPO COMPUTO	788,448.00	377,817.73	254,266.70	-123,551.03	664,896.97	418,275.37	246,621.60
69-MANTENIMIENTO Y REP. DE OTRAS MAQ Y EQUIPOS	814,978.64	374,284.76	934,898.10	560,613.34	1,375,591.98	1,127,783.76	247,808.22
71-MANTENIMIENTO Y REP DE EDIFICIOS	19,412,066.21	13,784,115.09	2,116,403.12	-11,667,711.97	7,744,354.24	4,674,356.00	3,069,998.24
73-MANTENIMIENTO Y REP BIENES NACIONALES USO COMUN	2,367,000.00	704,993.92	1,429,407.90	724,413.98	3,091,413.98	772,055.42	2,319,358.56
74-MANTENIMIENTO Y REP. DE INSTALACIONES	4,005,710.00	4,624,607.52	685,447.99	-3,939,159.53	66,550.47	757,735.84	-691,185.37
76-MANTENIMIENTO Y REP DE OTRAS OBRAS E INSTALACIONES	101,000.00	117,292.65	241,800.00	124,507.35	225,507.35	224,586.46	920.89
81-ESTUDIOS, INVESTIGACIONES Y PROYECTOS DE FACTIBILIDAD	225,000.00	295,124.99	1,990,000.00	1,694,875.01	1,919,875.01	685,053.58	1,234,821.43
82-SERVICIOS MEDICO SANITARIOS	0.00	8,500.00	123,017.50	114,517.50	114,517.50	68,389.29	46,128.21
83-SERVICIOS JURIDICOS	19,500.00	5,428.57	4,000.00	-1,428.57	18,071.43	3,571.43	14,500.00
85-SERVICIOS DE CAPACITACION	176,112.00	106,400.21	184,992.71	78,592.50	254,704.50	209,090.36	45,614.14
86-SERVICIOS DE INFORMATICA Y SISTEMAS COMPUTARIZADOS	163,000.00	80,598.93	511,963.50	431,364.57	594,364.57	285,184.22	309,180.35
87-POR ACTUACIONES ARTISTICAS Y DEPORTIVAS	27,000.00	8,000.00	45,842.09	37,842.09	64,842.09	56,457.00	8,385.09
89-OTROS ESTUDIOS Y O SERVICIOS	290,810.00	166,610.00	278,579.46	111,969.46	402,779.46	105,371.62	297,407.84
91-PRIMAS Y GASTOS DE SEGURO Y FIANZAS	2,159,000.00	1,061,071.21	203,543.39	-857,527.82	1,301,472.18	1,129,015.64	172,456.54
93-COMISIONES A COLOCADORES DE POLIZAS	0.00	0.00	0.00	0.00	0.00		0.00
94-OTRAS COMISIONES Y GASTOS BANCARIOS	3,722.00	50.00	0.00	-50.00	3,672.00	1,278.00	2,394.00
95-IMPUESTOS, DERECHOS Y TASAS	110,604.19	59,202.00	25,217.81	-33,984.19	76,620.00	41,985.17	34,634.83
96-SERVICIOS DE ATENCION Y PROTOCOLO	4,158,519.41	522,018.51	4,640,870.60	4,118,852.09	8,277,371.50	6,666,054.97	1,611,316.53
97-SERVICIOS DE VIGILANCIA	2,583,552.50	829,540.77	666,860.49	-162,680.28	2,420,872.22	1,764,119.67	656,752.55
98-OTRAS BONIFICACIONES	0.00	0.00	0.00	0.00	0.00		0.00
99-OTROS SERVICIOS NO PERSONALES	1,855,462.70	1,033,153.08	1,919,393.69	886,240.61	2,741,703.31	1,674,423.70	1,067,279.61
Totales por grupo:	80,320,854.27	30,443,544.67	29,944,265.71	-499,278.96	79,821,575.31	52,855,766.76	26,965,808.55
<b>Grupo</b>	2-MATERIALES Y SUMINISTROS						

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<b>Regimen</b>	ORDINARIO						
<b>Grupo</b>	2-MATERIALES Y SUMINISTROS						
<b>Reglón</b>	Inicial	Disminuciones	Aumentos	Total Haber-Debe	Asignación actualizada	Gastado	Disponible
4-0	0.00	0.00	0.00	0.00	0.00		0.00
11-ALIMENTOS PARA PERSONAS	1,095,451.13	185,323.62	1,003,418.92	818,095.30	1,913,546.43	1,531,163.53	382,382.90
12-ALIMENTOS PARA ANIMALES	373,667.26	45,245.94	210,814.64	165,568.70	539,235.96	489,744.95	49,491.01
13-PRODUCTOS ANIMALES	8,500.00	6,306.07	47,999.50	41,693.43	50,193.43	50,145.98	47.45
14-PRODUCTOS AGROFORESTALES, MADERA, CORCHO Y SUS MANUFACTURAS	203,450.00	194,547.49	346,313.00	151,765.51	355,215.51	242,194.96	113,020.55
15-PRODUCTOS AGROPECUARIOS PARA COMERCIALIZACION	50,052.04	35,546.05	6,750.00	-28,796.05	21,255.99	19,478.05	1,777.94
16-PRODUCTOS DE MADERA	0.00	0.00	0.00	0.00	0.00		0.00
19-OTROS ALIMENTOS Y PRODUCTOS AGROPECUARIOS	85,850.00	61,386.92	123,560.18	62,173.26	148,023.26	55,698.21	92,325.05
22-MINERALES METALICOS	0.00	0.00	0.00	0.00	0.00		0.00
23-PIEDRA , ARCILLA Y ARENA	173,323.00	47,711.25	62,878.89	15,167.64	188,490.64	137,175.03	51,315.61
24-POMEZ, CAL Y YESO	45,513.51	17,611.68	44,958.00	27,346.32	72,859.83	14,133.06	58,726.77
25-MINERALES NO METALICOS	1,200.00	1,200.00	0.00	-1,200.00	0.00		0.00
29-OTROS MINERALES	0.00	3,000.00	3,000.00	0.00	0.00		0.00
31-HILADOS Y TELAS	13,550.00	8,014.67	10,368.95	2,354.28	15,904.28	6,655.69	9,248.59
32-ACABADOS TEXTILES	295,853.79	138,271.44	253,601.54	115,330.10	411,183.89	311,744.78	99,439.11
33-PRENDAS DE VESTIR	2,536,215.96	656,966.49	1,111,277.58	454,311.09	2,990,527.05	2,221,588.24	768,938.81
35-CALZADO	0.00	0.00	0.00	0.00	0.00		0.00
39-OTROS TEXTILES Y VESTUARIOS	25,690.00	32,181.03	28,933.00	-3,248.03	22,441.97	12,650.19	9,791.78
41-PAPEL DE ESCRITORIO	1,376,317.41	594,715.19	435,785.17	-158,930.02	1,217,387.39	866,437.90	350,949.49
42-PAPELES COMERCIALES, CARTONES Y OTROS	209,330.00	121,501.34	175,452.21	53,950.87	263,280.87	112,237.76	151,043.11
43-PRODUCTOS DE PAPEL O CARTON	878,000.95	255,045.94	897,752.97	642,707.03	1,520,707.98	1,046,304.21	474,403.77
44-PRODUCTOS DE ARTES GRAFICAS	303,343.98	118,534.84	299,638.21	181,103.37	484,447.35	252,308.64	232,138.71
45-LIBROS,REVISTAS Y PERIODICOS	102,996.36	85,653.23	68,600.00	-17,053.23	85,943.13	46,581.23	39,361.90
47-ESPECIES TIMBRADAS Y VALORES	72,532.00	65,049.43	7,518.00	-57,531.43	15,000.57	10,100.57	4,900.00
48-PAPEL ESPECIAL PARA INGENIERIA	0.00	0.00	0.00	0.00	0.00		0.00
49-OTROS PRODUCTOS DE PAPEL, CARTON E IMPRESOS	6,250.00	3,250.00	6,300.00	3,050.00	9,300.00	6,147.86	3,152.14
51-CUEROS Y PIELES	2,000.00	2,000.00	0.00	-2,000.00	0.00		0.00
52-ARTICULOS DE CUERO	27,076.00	6,195.59	37,081.00	30,885.41	57,961.41	36,309.23	21,652.18
53-LLANTAS Y NEUMATICOS	545,368.70	245,716.89	146,054.82	-99,662.07	445,706.63	279,104.37	166,602.26
54-ARTICULOS DE CAUCHO	79,850.08	42,981.20	129,208.04	86,226.84	166,076.92	101,183.25	64,893.67
61-ELEMENTOS Y COMPUESTOS QUIMICOS	953,770.29	442,181.91	559,293.62	117,111.71	1,070,882.00	834,904.42	235,977.58
62-COMBUSTIBLES Y LUBRICANTES	3,255,767.61	725,069.09	1,518,175.60	793,106.51	4,048,874.12	3,214,158.10	834,716.02
63-ABONOS Y FERTILIZANTES	142,600.00	64,962.65	31,339.88	-33,622.77	108,977.23	89,317.68	19,659.55
64-INSECTICIDAS, FUMIGANTES Y SIMILARES	276,806.12	133,264.73	68,953.20	-64,311.53	212,494.59	147,896.97	64,597.62
65-ASFALTO Y SIMILARES	41,100.00	38,112.49	252,573.92	214,461.43	255,561.43	124,385.04	131,176.39
66-PRODUCTOS MEDICINALES Y FARMACEUTICOS	343,702.84	117,977.92	302,981.66	185,003.74	528,706.58	482,782.25	45,924.33
67-TINTES, PINTURAS Y COLORANTES	4,178,477.44	2,179,806.50	1,832,213.03	-347,593.47	3,830,883.97	3,018,414.65	812,469.32
68-PRODUCTOS PLASTICOS, NYLON, VINIL Y P.V.C	1,136,969.07	330,412.44	1,396,079.98	1,065,667.54	2,202,636.61	1,635,491.83	567,144.78
69-OTROS PRODUCTOS QUIMICOS Y CONEXOS	272,464.40	106,906.06	118,864.85	11,958.79	284,423.19	198,474.06	85,949.13
70-NO EXISTE	0.00	0.00	0.00	0.00	0.00		0.00
71-PRODUCTOS DE ARCILLA	27,374.00	24,617.18	204,530.40	179,913.22	207,287.22	139,560.31	67,726.91

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<b>Regimen</b>	ORDINARIO						
<b>Grupo</b>	2-MATERIALES Y SUMINISTROS						
<b>Renglón</b>	Inicial	Disminuciones	Aumentos	Total Haber-Debe	Asignación actualizada	Gastado	Disponibile
72-PRODUCTOS DE VIDRIO	189,363.48	237,323.43	323,362.06	86,038.63	275,402.11	133,990.73	141,411.38
73-PRODUCTOS DE LOZA Y PORCELANA	249,437.00	158,906.67	250,726.28	91,819.61	341,256.61	117,705.33	223,551.28
74-CEMENTO	756,870.00	514,848.80	184,816.64	-330,032.16	426,837.84	271,466.73	155,371.11
75-PRODUCTOS DE CEMENTO POMEZ,ASBESTO Y YESO	103,500.00	56,342.43	181,267.50	124,925.07	228,425.07	184,026.78	44,398.29
79-OTROS PRODUCTOS DE MINERALES NO METALICOS	7,200.00	5,228.56	81,300.00	76,071.44	83,271.44	81,187.51	2,083.93
81-PRODUCTOS SIDERURGICOS	194,439.00	87,903.61	133,588.88	45,685.27	240,124.27	145,689.02	94,435.25
82-PRODUCTOS METALURGICOS NO FERRICOS	26,380.00	31,537.56	114,393.50	82,855.94	109,235.94	49,093.39	60,142.55
83-PRODUCTOS DE METAL	394,278.78	107,601.99	404,787.31	297,185.32	691,464.10	413,784.01	277,680.09
84-ESTRUCTURAS METALICAS ACABADAS	2,893,568.00	1,897,234.94	722,905.11	-1,174,329.83	1,719,238.17	981,922.20	737,315.97
85-MATERIALES Y EQUIPOS DIVERSOS	17,500.00	9,339.29	20,386.00	11,046.71	28,546.71	12,325.89	16,220.82
86-HERRAMIENTAS MENORES	190,288.64	70,078.32	291,187.73	221,109.41	411,398.05	180,902.98	230,495.07
89-OTROS PRODUCTOS METALICOS	107,100.00	54,007.90	273,557.22	219,549.32	326,649.32	191,414.94	135,234.38
91-UTILES DE OFICINA	887,633.68	423,089.95	627,367.11	204,277.16	1,091,910.84	786,480.85	305,429.99
92-ÚTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS	1,506,094.36	542,973.30	662,606.53	119,633.23	1,625,727.59	1,357,991.18	267,736.41
93-UTILES EDUCACIONALES Y CULTURALES	183,360.00	73,964.13	206,163.57	132,199.44	315,559.44	134,300.07	181,259.37
94-UTILES DEPORTIVOS Y RECREATIVOS	87,000.00	42,599.68	109,358.35	66,758.67	153,758.67	104,052.50	49,706.17
95-ÚTILES MENORES MÉDICO QUIRÚRGICOS Y DE LABORATORIO	558,099.48	272,559.60	166,443.60	-106,116.00	451,983.48	321,308.46	130,675.02
96-UTILES DE COCINA Y COMEDOR	70,200.00	45,246.62	231,271.60	186,024.98	256,224.98	127,892.95	128,332.03
97-ÚTILES, ACCESORIOS Y MATERIALES ELÉCTRICOS	2,385,061.11	1,395,415.50	1,203,622.53	-191,792.97	2,193,268.14	1,419,512.89	773,755.25
98-ACCESORIOS Y REPUESTOS EN GENERAL	1,370,437.86	836,525.12	1,608,311.25	771,786.13	2,142,223.99	1,476,593.16	665,630.83
99-OTROS MATERIALES Y SUMINISTROS	247,223.83	130,762.63	203,618.89	72,856.26	320,080.09	167,412.68	152,667.41
Totales por grupo:	31,565,449.16	14,130,757.30	19,743,312.42	5,612,555.12	37,178,004.28	26,393,527.25	10,784,477.03
<b>Grupo</b>	3-PROPIEDAD, PLANTA, E INT						
<b>Renglón</b>	Inicial	Disminuciones	Aumentos	Total Haber-Debe	Asignación actualizada	Gastado	Disponibile
19-REPARACIONES EXTRAORDINARIAIAS DE MAQUINARIA Y EQUIP DE PRODUCCIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-MAQUINARIA Y EQUIPO DE PRODUCCION	116,200.00	40,285.00	281,597.00	241,312.00	357,512.00	315,855.37	41,656.63
22-EQUIPO DE OFICINA	504,422.62	328,996.32	3,947,642.73	3,618,646.41	4,123,069.03	2,208,324.22	1,914,744.81
23-EQUIPO MEDICO SANITARIO Y DE LABORATORIO	809,618.00	81,755.36	3,256,303.69	3,174,548.33	3,984,166.33	1,626,344.53	2,357,821.80
24-EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO	1,068,539.00	444,771.68	8,535,719.73	8,090,948.05	9,159,487.05	2,293,530.61	6,865,956.44
25-EQUIPO DE TRANSPORTE	643,000.00	631,770.71	6,665,844.47	6,034,073.76	6,677,073.76	317,187.50	6,359,886.26
26-EQUIPO PARA COMUNICACIONES	201,246.00	168,466.97	1,657,507.51	1,489,040.54	1,690,286.54	1,161,727.98	528,558.56
27-MAQUINARIA Y EQUIPO PARA LA CONSTRUCCION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28-EQUIPO DE COMPUTO	5,180,997.54	997,024.86	11,838,797.76	10,841,772.90	16,022,770.44	8,603,219.78	7,419,550.66
29-OTRAS MAQUINARIAS Y EQUIPOS	1,501,926.80	2,161,309.25	10,330,487.92	8,169,178.67	9,671,105.47	3,605,321.04	6,065,784.43
31-CONSTRUCCION DE BIENES NACIONALES DE USO COMUN	0.00	0.00	311,217.03	311,217.03	311,217.03		311,217.03
32-CONSTRUCCIONES DE BIENES NACIONALES DE USO NO COMU	0.00	80,357.15	1,225,436.15	1,145,079.00	1,145,079.00		1,145,079.00
39-REPARACIONES EXTRAORDINARIAS DE EQUIPO MEDICO-SANITARIO	0.00	0.00	0.00	0.00	0.00		0.00
41-EQUIPO MILITAR Y DE SEGURIDAD	0.00	10,000.00	10,000.00	0.00	0.00		0.00



**Liquidación Ejecución de egresos, mes de: *noviembre de 2024***  
**por objeto del gasto y regimen**

<b>Regimen</b>	ORDINARIO						
<b>Grupo</b>	7-DEUDA PUBLICA						
<b>Reglón</b>	Inicial	Disminuciones	Aumentos	Total Haber-Debe	Asignación actualizada	Gastado	Disponible
Totales por grupo:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Grupo</b>	9-ASIGNACIONES GLOBALES						
<b>Reglón</b>	Inicial	Disminuciones	Aumentos	Total Haber-Debe	Asignación actualizada	Gastado	Disponible
11-EMERGENCIAS Y CALAMIDADES PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12-SINIESTROS Y GASTOS CONEXOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13-SENTENCIAS JUDICIALES	70,000,000.00	0.00	17,641,637.57	17,641,637.57	87,641,637.57	24,344,610.02	63,297,027.55
14-GASTOS NO PREVISTOS	0.00	0.00	450.00	450.00	450.00	450.00	0.00
41-GASTOS NO PREVISTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51-CREDITOS POR APLICAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75-OTRAS EROGACIONES (SUELDO DIFERIDO)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81-GASTOS DEVENGADOS NO PAGADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
91-CREDITOS DE RESERVA	230,837,006.81	199,534,735.53	277,728,376.53	78,193,641.00	309,030,647.81		309,030,647.81
92-ASIGNACION PARA PRODUCTOS PARA COMERCIALIZACION O DISTRIBUCION	1,000,000.00	0.00	0.00	0.00	1,000,000.00	224,632.13	775,367.87
Totales por grupo:	301,837,006.81	199,534,735.53	295,370,464.10	95,835,728.57	397,672,735.38	24,569,692.15	373,103,043.23
Total por regimen:	2,653,502,920.00	421,680,800.49	710,275,457.28	288,594,656.79	2,942,097,576.79	1,946,256,259.85	995,841,316.94



**Liquidación Ejecución de egresos, mes de: *noviembre de 2024***  
**por objeto del gasto y regimen**

<b>Regimen</b>							
ESPECIAL							
<b>Grupo</b>							
0-SERVICIOS PERSONALES							
<b>Reglón</b>	Inicial	Disminuciones	Aumentos	Total Haber-Debe	Asignación actualizada	Gastado	Disponible
21-PERSONAL SUPERNUMERARIO	31,320,835.55	1,443,700.68	32,972,454.47	31,528,753.79	62,849,589.34	33,408,719.08	29,440,870.26
22-PERSONAL POR CONTRATO	74,350,931.92	118,866.47	10,583,352.05	10,464,485.58	84,815,417.50	57,107,501.11	27,707,916.39
23-INTERINATOS POR LICENCIA Y BECAS	2,797,602.00	2,924,625.49	1,798,844.84	-1,125,780.65	1,671,821.35	884.71	1,670,936.64
24-COMPLEMENTO PERSONAL AL SALARIO, DEL PERS.TEMPORAL	0.00	0.00	219,840.00	219,840.00	219,840.00	201,356.13	18,483.87
27-COMPLEMENTOS ESPECIFICOS, AL PERSONAL TEMPORAL	12,318,160.75	44,133.84	4,146,856.09	4,102,722.25	16,420,883.00	7,936,963.52	8,483,919.48
29-OTRAS REMUNERACIONES AL PERSONAL TEMPORAL	21,237,773.80	494,563.20	14,237,430.46	13,742,867.26	34,980,641.06	19,839,473.40	15,141,167.66
31-JORNALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33-COMPLEMENTOS ESPECIFICOS AL PERSONAL POR JORNAL	0.00	0.00	532,626.00	532,626.00	532,626.00	16,201.35	516,424.65
35-RETRIBUCIONES A DESTAJO	0.00	0.00	687,506.00	687,506.00	687,506.00	202,611.14	484,894.86
37-RETRIBUCION A JUNTAS EXAMINADORAS	10,123,277.00	157,600.00	8,698,322.14	8,540,722.14	18,663,999.14	5,453,261.93	13,210,737.21
41-SERVICIOS EXTRAORDINARIOS DE PERS PERMANENTE	799,643.00	3,000.00	641,834.87	638,834.87	1,438,477.87	523,784.79	914,693.08
42-SERVICIOS EXTRAORD. DE PERSONAL TEMPORAL	503,912.00	53,000.00	612,396.81	559,396.81	1,063,308.81	311,430.32	751,878.49
55-APORTE PARA CLASES PASIVAS	27,108,734.13	673,554.46	10,444,444.98	9,770,890.52	36,879,624.65	13,280,618.88	23,599,005.77
65-PAGOS A JUNTAS EXAMINADORAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71-AGUINALDO	10,862,347.25	22,503.00	4,192,178.85	4,169,675.85	15,032,023.10	5,161,121.20	9,870,901.90
72-BONIFICACION ANUAL (BONO 14	10,862,347.25	34,674.00	4,375,904.99	4,341,230.99	15,203,578.24	9,390,990.36	5,812,587.88
79-OTRAS PRESTACIONES	21,901,887.15	39,802.13	8,493,690.10	8,453,887.97	30,355,775.12	18,870,444.86	11,485,330.26
Totales por grupo:	224,187,451.80	6,010,023.27	102,637,682.65	96,627,659.38	320,815,111.18	171,705,362.78	149,109,748.40
<b>Grupo</b>							
1-SERVICIOS NO PERSONALES							
<b>Reglón</b>	Inicial	Disminuciones	Aumentos	Total Haber-Debe	Asignación actualizada	Gastado	Disponible
11-ENERGIA ELECTRICA	43,600.00	0.00	0.00	0.00	43,600.00	32,732.78	10,867.22
13-TELEFONIA	941,560.00	50,334.29	723,920.00	673,585.71	1,615,145.71	617,406.84	997,738.87
14-CORREOS Y TELEGRAFOS	5,200.00	0.00	20,000.00	20,000.00	25,200.00	392.54	24,807.46
15-EXTRACCION DE BASURA Y DESTRUCCION DE DESECHOS SOLIDOS	100,737.00	14,732.00	6,215.00	-8,517.00	92,220.00	51,237.94	40,982.06
16-SERVICIO DE LAVANDERIA	199,603.00	10,000.00	346,205.17	336,205.17	535,808.17	145,535.92	390,272.25
17-ASEO Y FUMIGACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-PUBLICIDAD Y PROPAGANDA	739,275.00	65,222.00	740,800.00	675,578.00	1,414,853.00	226,969.73	1,187,883.27
22-IMPRESION, ENCUADERNACION Y REPRODUCCION	1,153,431.40	97,750.00	1,366,274.00	1,268,524.00	2,421,955.40	359,879.26	2,062,076.14
31-VIATICOS EN EL EXTERIOR	357,853.82	56,000.00	828,791.00	772,791.00	1,130,644.82	192,267.86	938,376.96
32-VIATICOS DE REPRESENTACION EN EL EXTERIOR	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
33-VIATICOS EN EL INTERIOR	672,405.00	28,145.00	504,815.00	476,670.00	1,149,075.00	231,777.86	917,297.14
34-COMPENSACION POR KILOMETRO RECORRIDO	1,000.00	0.00	10,000.00	10,000.00	11,000.00	0.00	11,000.00
35-OTROS VIATICOS Y GASTOS CONEXOS	7,925.00	0.00	85,000.00	85,000.00	92,925.00	18,843.22	74,081.78
41-TRANSPORTE DE PERSONAS	125,200.00	8,000.00	686,200.00	678,200.00	803,400.00	46,878.40	756,521.60
42-FLETES	23,400.00	0.00	95,000.00	95,000.00	118,400.00	1,653.64	116,746.36
43-ALMACENAJE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51-ARRENDAMIENTO DE EDIFICIOS Y LOCALES	60,000.00	0.00	274,282.00	274,282.00	334,282.00	130,357.14	203,924.86
52-ARRENDAMIENTO DE TIERRAS Y TERRENOS	2,640.00	0.00	0.00	0.00	2,640.00	0.00	2,640.00
53-ARRENDAMIENTO DE MAQUINAS Y EQUIPOS DE OFICINA	126,000.00	81,000.00	0.00	-81,000.00	45,000.00	0.00	45,000.00

**Liquidación Ejecución de egresos, mes de: *noviembre de 2024***  
**por objeto del gasto y regimen**

<b>Regimen</b>	ESPECIAL						
<b>Grupo</b>	1-SERVICIOS NO PERSONALES						
<b>Reglón</b>	Inicial	Disminuciones	Aumentos	Total Haber-Debe	Asignación actualizada	Gastado	Disponible
54-ARRENDAMIENTO DE MAQUINAS Y EQUIPO DE CONSTRUCCION	0.00	0.00	4,000.00	4,000.00	4,000.00		4,000.00
55-ARRENDAMIENTO DE MEDIOS DE TRANSPORTE	0.00	0.00	0.00	0.00	0.00		0.00
56-ARRENDAMIENTO DE OTRAS MAQUINAS Y EQUIPO	100,000.00	100,000.00	0.00	-100,000.00	0.00		0.00
57-ARRENDAMIENTO DE EQUIPO DE COMPUTO	0.00	0.00	0.00	0.00	0.00		0.00
58-DERECHOS DE BIENES INTANGIBLES	1,990,225.00	700,535.62	2,067,352.68	1,366,817.06	3,357,042.06	852,639.05	2,504,403.01
59-OTROS ARRENDAMIENTOS	0.00	0.00	0.00	0.00	0.00		0.00
61-MANTENIMIENTO Y REP DE MAQ Y EQUIPO DE PRODUCCION	105,800.00	14,600.00	135,800.00	121,200.00	227,000.00		227,000.00
62-MANT Y REP EQ DE OFICINA	624,600.00	20,864.29	341,215.76	320,351.47	944,951.47	147,237.90	797,713.57
63-MANT Y REP EQ MEDICO-SANIT Y DE LAB.	570,213.00	36,497.00	391,505.11	355,008.11	925,221.11	278,359.15	646,861.96
64-MANTENIMIENTO Y REP DE EQ. EDUCACIONALES Y REC.	312,000.00	207,300.00	506,000.00	298,700.00	610,700.00	36,758.93	573,941.07
65-MANTENIMIENTO Y REP. MEDIOS DE TRANSPORTE	355,400.00	43,071.44	191,000.00	147,928.56	503,328.56	190,869.93	312,458.63
66-MANTENIMIENTO Y REP DE EQ PARA COMUNICACIONES	260,000.00	5,000.00	140,000.00	135,000.00	395,000.00	50,675.00	344,325.00
67-MANTENIMIENTO Y REP.DE MAQ Y EQ DE CONSTRUCCION	10,000.00	15,000.00	5,000.00	-10,000.00	0.00		0.00
68-MANT. Y REPARAC. EQUIPO COMPUTO	416,715.00	16,590.00	514,546.28	497,956.28	914,671.28	172,718.93	741,952.35
69-MANTENIMIENTO Y REP. DE OTRAS MAQ Y EQUIPOS	632,827.00	56,859.83	738,729.87	681,870.04	1,314,697.04	307,506.57	1,007,190.47
71-MANTENIMIENTO Y REP DE EDIFICIOS	1,858,669.00	929,100.00	5,665,889.82	4,736,789.82	6,595,458.82	684,355.67	5,911,103.15
73-MANTENIMIENTO Y REP BIENES NACIONALES USO COMUN	0.00	0.00	25,000.00	25,000.00	25,000.00	24,832.14	167.86
74-MANTENIMIENTO Y REP. DE INSTALACIONES	605,000.00	169,500.00	2,357,226.09	2,187,726.09	2,792,726.09	759,073.67	2,033,652.42
75-MANTENIMIENTO Y REPARACION DE CONSTRUCCIONES MILITA	0.00	0.00	0.00	0.00	0.00		0.00
76-MANTENIMIENTO Y REP DE OTRAS OBRAS E INSTALACIONES	0.00	22,000.00	302,000.00	280,000.00	280,000.00	79,899.11	200,100.89
79-OTROS SERVICIOS DE MANTENIMIENTO POR CONTRATO	0.00	0.00	0.00	0.00	0.00		0.00
81-ESTUDIOS, INVESTIGACIONES Y PROYECTOS DE FACTIBILIDAD	8,500.00	7,000.00	235,000.00	228,000.00	236,500.00		236,500.00
84-SERVICIOS ECONOMICOS, CONTABLES Y DE AUDITORIA	0.00	17,959.70	120,000.00	102,040.30	102,040.30		102,040.30
85-SERVICIOS DE CAPACITACION	207,500.00	0.00	182,000.00	182,000.00	389,500.00	36,483.93	353,016.07
86-SERVICIOS DE INFORMATICA Y SISTEMAS COMPUTARIZADOS	613,000.00	4,023.81	444,000.00	439,976.19	1,052,976.19	767,682.72	285,293.47
87-POR ACTUACIONES ARTISTICAS Y DEPORTIVAS	65,000.00	40,000.00	600.00	-39,400.00	25,600.00	535.71	25,064.29
88-SERVICIOS DE INGENIERIA, ARQ Y SUPERV DE OBRAS	0.00	0.00	15,000.00	15,000.00	15,000.00		15,000.00
89-OTROS ESTUDIOS Y O SERVICIOS	782,174.00	0.00	720,000.00	720,000.00	1,502,174.00	121,871.43	1,380,302.57
91-PRIMAS Y GASTOS DE SEGURO Y FIANZAS	57,500.00	0.00	83,857.55	83,857.55	141,357.55	5,937.52	135,420.03
95-IMPUESTOS, DERECHOS Y TASAS	29,700.00	88.75	30,000.00	29,911.25	59,611.25	1,555.36	58,055.89
96-SERVICIOS DE ATENCION Y PROTOCOLO	802,044.80	568,650.00	3,093,689.81	2,525,039.81	3,327,084.61	879,597.88	2,447,486.73
97-SERVICIOS DE VIGILANCIA	80,000.00	10,000.00	0.00	-10,000.00	70,000.00	31,361.62	38,638.38
98-OTRAS BONIFICACIONES	0.00	10,000.00	10,000.00	0.00	0.00		0.00
99-OTROS SERVICIOS NO PERSONALES	1,137,753.00	311,500.00	1,474,896.29	1,163,396.29	2,301,149.29	399,250.59	1,901,898.70
Totales por grupo:	16,186,451.02	3,717,323.73	25,481,811.43	21,764,487.70	37,950,938.72	7,885,135.94	30,065,802.78
<b>Grupo</b>	2-MATERIALES Y SUMINISTROS						
<b>Reglón</b>	Inicial	Disminuciones	Aumentos	Total Haber-Debe	Asignación actualizada	Gastado	Disponible
11-ALIMENTOS PARA PERSONAS	556,923.40	18,882.50	371,229.55	352,347.05	909,270.45	346,840.60	562,429.85
12-ALIMENTOS PARA ANIMALES	1,745,750.00	12,834.89	381,414.65	368,579.76	2,114,329.76	1,284,027.99	830,301.77
13-PRODUCTOS ANIMALES	90,395.00	21,700.00	20,000.00	-1,700.00	88,695.00	21,428.57	67,266.43



**Liquidación Ejecución de egresos, mes de: *noviembre de 2024***  
**por objeto del gasto y regimen**

<b>Regimen</b>	ESPECIAL						
<b>Grupo</b>	2-MATERIALES Y SUMINISTROS						
<b>Reglón</b>	Inicial	Disminuciones	Aumentos	Total Haber-Debe	Asignación actualizada	Gastado	Disponibile
14-PRODUCTOS AGROFORESTALES, MADERA, CORCHO Y SUS MANUFACTURAS	42,810.00	2,608.56	171,000.00	168,391.44	211,201.44	22,244.65	188,956.79
15-PRODUCTOS AGROPECUARIOS PARA COMERCIALIZACION	34,400.00	0.00	15,900.00	15,900.00	50,300.00	21,457.15	28,842.85
19-OTROS ALIMENTOS Y PRODUCTOS AGROPECUARIOS	58,000.00	0.00	110,000.00	110,000.00	168,000.00	23,555.70	144,444.30
23-PIEDRA , ARCILLA Y ARENA	38,200.00	8,007.14	97,500.00	89,492.86	127,692.86	7,915.17	119,777.69
24-POMEZ, CAL Y YESO	17,300.00	800.00	23,000.00	22,200.00	39,500.00	3,475.36	36,024.64
25-MINERALES NO METALICOS	5,000.00	0.00	3,800.00	3,800.00	8,800.00	2,973.21	5,826.79
29-OTROS MINERALES	1,320.00	1,320.00	10,000.00	8,680.00	10,000.00		10,000.00
31-HILADOS Y TELAS	1,000.00	0.00	90,000.00	90,000.00	91,000.00		91,000.00
32-ACABADOS TEXTILES	85,586.60	26,170.55	183,500.00	157,329.45	242,916.05	81,919.46	160,996.59
33-PRENDAS DE VESTIR	800,398.00	56,800.00	1,166,457.25	1,109,657.25	1,910,055.25	579,778.39	1,330,276.86
39-OTROS TEXTILES Y VESTUARIOS	52,400.00	0.00	8,962.41	8,962.41	61,362.41	6,160.72	55,201.69
41-PAPEL DE ESCRITORIO	1,384,966.58	157,643.66	1,165,763.28	1,008,119.62	2,393,086.20	247,151.64	2,145,934.56
42-PAPELES COMERCIALES, CARTONES Y OTROS	224,931.75	12,732.00	209,819.19	197,087.19	422,018.94	46,076.80	375,942.14
43-PRODUCTOS DE PAPEL O CARTON	683,872.50	22,491.96	1,013,050.44	990,558.48	1,674,430.98	302,127.09	1,372,303.89
44-PRODUCTOS DE ARTES GRAFICAS	236,200.00	5,000.00	142,820.00	137,820.00	374,020.00	79,652.86	294,367.14
45-LIBROS,REVISTAS Y PERIODICOS	72,223.00	5,366.07	43,000.00	37,633.93	109,856.93	4,642.86	105,214.07
46-TEXTOS DE ENSE~ANZA	10,000.00	0.00	5,000.00	5,000.00	15,000.00		15,000.00
47-ESPECIES TIMBRADAS Y VALORES	0.00	0.00	25,000.00	25,000.00	25,000.00		25,000.00
49-OTROS PRODUCTOS DE PAPEL, CARTON E IMPRESOS	60,000.00	0.00	0.00	0.00	60,000.00		60,000.00
52-ARTICULOS DE CUERO	1,300.00	0.00	4,857.29	4,857.29	6,157.29	1,558.03	4,599.26
53-LLANTAS Y NEUMATICOS	75,000.00	0.29	88,586.00	88,585.71	163,585.71	47,784.11	115,801.60
54-ARTICULOS DE CAUCHO	22,140.00	164.29	36,600.00	36,435.71	58,575.71	11,735.39	46,840.32
61-ELEMENTOS Y COMPUESTOS QUIMICOS	6,443,595.00	55,795.00	1,000,463.32	944,668.32	7,388,263.32	5,698,999.79	1,689,263.53
62-COMBUSTIBLES Y LUBRICANTES	755,739.00	39,627.80	199,170.67	159,542.87	915,281.87	270,872.94	644,408.93
63-ABONOS Y FERTILIZANTES	28,000.00	0.00	23,223.47	23,223.47	51,223.47	17,398.63	33,824.84
64-INSECTICIDAS, FUMIGANTES Y SIMILARES	42,530.00	3,620.00	115,643.46	112,023.46	154,553.46	17,024.54	137,528.92
65-ASFALTO Y SIMILARES	5,000.00	5,000.00	5,000.00	0.00	5,000.00		5,000.00
66-PRODUCTOS MEDICINALES Y FARMACEUTICOS	1,087,792.40	485,775.90	540,896.09	55,120.19	1,142,912.59	668,198.72	474,713.87
67-TINTES, PINTURAS Y COLORANTES	1,562,571.80	834,630.53	3,130,534.28	2,295,903.75	3,858,475.55	1,126,914.37	2,731,561.18
68-PRODUCTOS PLASTICOS, NYLON, VINIL Y P.V.C	807,474.00	32,720.90	1,169,795.03	1,137,074.13	1,944,548.13	403,649.11	1,540,899.02
69-OTROS PRODUCTOS QUIMICOS Y CONEXOS	258,773.00	37,966.07	87,730.00	49,763.93	308,536.93	56,255.40	252,281.53
71-PRODUCTOS DE ARCILLA	0.00	0.00	2,600.00	2,600.00	2,600.00		2,600.00
72-PRODUCTOS DE VIDRIO	215,539.00	45,100.00	193,134.81	148,034.81	363,573.81	74,600.58	288,973.23
73-PRODUCTOS DE LOZA Y PORCELANA	42,700.00	0.00	88,500.00	88,500.00	131,200.00	9,886.17	121,313.83
74-CEMENTO	33,700.00	40.18	48,700.00	48,659.82	82,359.82	5,929.46	76,430.36
75-PRODUCTOS DE CEMENTO POMEZ,ASBESTO Y YESO	16,800.00	0.00	30,581.48	30,581.48	47,381.48	4,174.76	43,206.72
79-OTROS PRODUCTOS DE MINERALES NO METALICOS	1,000.00	0.00	130,000.00	130,000.00	131,000.00	19,955.00	111,045.00
81-PRODUCTOS SIDERURGICOS	12,005.00	13.40	83,992.75	83,979.35	95,984.35	1,927.67	94,056.68
82-PRODUCTOS METALURGICOS NO FERRICOS	50,500.00	0.00	1,200.00	1,200.00	51,700.00	9,399.56	42,300.44
83-PRODUCTOS DE METAL	293,190.00	77,833.75	329,287.20	251,453.45	544,643.45	46,419.88	498,223.57
84-ESTRUCTURAS METALICAS ACABADAS	296,300.00	47.32	757,333.19	757,285.87	1,053,585.87	289,650.12	763,935.75



**Liquidación Ejecución de egresos, mes de: *noviembre de 2024***  
**por objeto del gasto y regimen**

<b>Regimen</b>							
ESPECIAL							
<b>Grupo</b>							
4-TRANSFERENCIAS CORRIENTES							
<b>Reglón</b>	Inicial	Disminuciones	Aumentos	Total Haber-Debe	Asignación actualizada	Gastado	Disponible
Totales por grupo:	32,718,509.97	12,448,761.71	24,048,423.23	11,599,661.52	44,318,171.49	9,008,625.84	35,309,545.65
<b>Grupo</b>							
8-OTROS GASTOS							
<b>Reglón</b>	Inicial	Disminuciones	Aumentos	Total Haber-Debe	Asignación actualizada	Gastado	Disponible
41-BENEFICIOS SOCIALES	176,415.00	0.00	568,471.03	568,471.03	744,886.03	8,574,310.22	-7,829,424.19
66-OTRAS PERDIDAS DE OPERACIONES	0.00	0.00	0.00	0.00	0.00		0.00
Totales por grupo:	176,415.00	0.00	568,471.03	568,471.03	744,886.03	8,574,310.22	-7,829,424.19
<b>Grupo</b>							
9-ASIGNACIONES GLOBALES							
<b>Reglón</b>	Inicial	Disminuciones	Aumentos	Total Haber-Debe	Asignación actualizada	Gastado	Disponible
13-SENTENCIAS JUDICIALES	0.00	0.00	1,473,350.99	1,473,350.99	1,473,350.99	530,618.01	942,732.98
14-GASTOS NO PREVISTOS	61,307.00	40,000.00	839,024.62	799,024.62	860,331.62	48,984.00	811,347.62
81-GASTOS DEVENGADOS NO PAGADOS	0.00	0.00	0.00	0.00	0.00		0.00
91-CREDITOS DE RESERVA	16,454,871.58	17,771,516.25	68,218,270.04	50,446,753.79	66,901,625.37		66,901,625.37
92-ASIGNACION PARA PRODUCTOS PARA COMERCIALIZACION O DISTRIBUCION	25,000.00	0.00	0.00	0.00	25,000.00	2,635.03	22,364.97
Totales por grupo:	16,541,178.58	17,811,516.25	70,530,645.65	52,719,129.40	69,260,307.98	582,237.04	68,678,070.94
Total por regimen:	323,239,267.00	44,035,097.61	258,985,337.75	214,950,240.14	538,189,507.14	217,121,851.15	321,067,655.99
Total de reporte:	2,976,742,187.00	465,715,898.10	969,260,795.03	503,544,896.93	3,480,287,083.93	2,163,378,111.00	1,316,908,972.93