

Liquidación Ejecución de egresos, mes de: agosto de 2022
por objeto del gasto y regimen

| Regimen ORDINARIO | | | | | | | |
|--|-------------------------|----------------------|-----------------------|-----------------------------|-----------------------------------|----------------------|-------------------------|
| Grupo 0-SERVICIOS PERSONALES | | | | | | | |
| Regrlón | Inicial | Disminuciones | Aumentos | Total Haber-Debe | Asignación actualizada | Gastado | Disponibile |
| 11-PERSONAL PERMANENTE | 853,628,821.84 | 62,438,932.29 | 20,595,548.32 | -41,843,383.97 | 811,785,437.87 | 48,429,611.71 | 763,355,826.16 |
| 12-COMPLEMENTO PERSONAL AL SALARIO, DEL PERS.PERMANEN | 276,227.96 | 0.00 | 614,964.00 | 614,964.00 | 891,191.96 | 5,160.36 | 886,031.60 |
| 15-COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE | 100,419,593.50 | 3,680,693.17 | 1,220,132.71 | -2,460,560.46 | 97,959,033.04 | | 97,959,033.04 |
| 17-DERECOS ESCALAFONARIO | 83,793,259.72 | 4,022,074.80 | 932,723.31 | -3,089,351.49 | 80,703,908.23 | 6,415,535.49 | 74,288,372.74 |
| 21-PERSONAL SUPERNUMERARIO | 2,963,325.37 | 1,602,949.43 | 5,108,195.31 | 3,505,245.88 | 6,468,571.25 | 733.42 | 6,467,837.83 |
| 22-PERSONAL POR CONTRATO | 150,153,535.38 | 5,096,326.69 | 83,063,038.83 | 77,966,712.14 | 228,120,247.52 | 1,892,017.04 | 226,228,230.48 |
| 23-INTERINATOS POR LICENCIA Y BECAS | 19,612,998.34 | 17,734,401.23 | 298,813.83 | -17,435,587.40 | 2,177,410.94 | | 2,177,410.94 |
| 24-COMPLEMENTO PERSONAL AL SALARIO, DEL PERS.TEMPORAL | 0.00 | 0.00 | 311,211.00 | 311,211.00 | 311,211.00 | | 311,211.00 |
| 27-COMPLEMENTOS ESPECIFICOS, AL PERSONAL TEMPORAL | 42,307,942.98 | 360,763.33 | 7,068,897.68 | 6,708,134.35 | 49,016,077.33 | | 49,016,077.33 |
| 29-OTRAS REMUNERACIONES AL PERSONAL TEMPORAL | 845,400.00 | 0.00 | 949,701.82 | 949,701.82 | 1,795,101.82 | 479,287.77 | 1,315,814.05 |
| 33-COMPLEMENTOS ESPECIFICOS AL PERSONAL POR JORNAL | 0.00 | 0.00 | 57,242.00 | 57,242.00 | 57,242.00 | 250.00 | 56,992.00 |
| 35-RETRIBUCIONES A DESTAJO | 1,259,994.43 | 0.00 | 8,000.00 | 8,000.00 | 1,267,994.43 | 10,641.92 | 1,257,352.51 |
| 37-RETRIBUCION A JUNTAS EXAMINADORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 41-SERVICIOS EXTRAORDINARIOS DE PERS PERMANENTE | 1,028,995.64 | 303,092.95 | 1,075,270.89 | 772,177.94 | 1,801,173.58 | | 1,801,173.58 |
| 42-SERVICIOS EXTRAORD. DE PERSONAL TEMPORAL | 775,956.90 | 445,577.37 | 263,177.40 | -182,399.97 | 593,556.93 | | 593,556.93 |
| 43-SERVICIOS EXTRAORDINARIOS DE PERSONAL POR JORNAL | 61,273.35 | 61,250.28 | 0.00 | -61,250.28 | 23.07 | | 23.07 |
| 53-CUOTA POR SEGUROS SOCIALES A PERSONAL EN EL EXTERIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 55-APORTE PARA CLASES PASIVAS | 93,794,494.00 | 47,712.60 | 8,903,643.88 | 8,855,931.28 | 102,650,425.28 | 17,647,436.05 | 85,002,989.23 |
| 63-GASTOS DE REPRESENTACION EN EL INTERIOR | 317,200.00 | 0.00 | 3,950.00 | 3,950.00 | 321,150.00 | 146,260.50 | 174,889.50 |
| 71-AGUINALDO | 11,141,833.40 | 18,475.00 | 2,855,790.69 | 2,837,315.69 | 13,979,149.09 | 4,018.03 | 13,975,131.06 |
| 72-BONIFICACION ANUAL (BONO 14 | 111,351,239.00 | 18,746.00 | 2,720,923.23 | 2,702,177.23 | 114,053,416.23 | | 114,053,416.23 |
| 75-OTRAS EROGACIONES (SUELDO DIFERIDO) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 76-BONIFICACION MENSUAL USAC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,760,051.20 | -4,760,051.20 |
| 79-OTRAS PRESTACIONES | 129,923,973.12 | 37,463.00 | 5,425,237.52 | 5,387,774.52 | 135,311,747.64 | | 135,311,747.64 |
| Totales por grupo: | 1,603,656,064.93 | 95,868,458.14 | 141,476,462.42 | 45,608,004.28 | 1,649,264,069.21 | 79,791,003.49 | 1,569,473,065.72 |
| Grupo 1-SERVICIOS NO PERSONALES | | | | | | | |
| Regrlón | Inicial | Disminuciones | Aumentos | Total Haber-Debe | Asignación actualizada | Gastado | Disponibile |
| 0-RESUMEN DE OTROS RENGLONES DEL GRUPO | 28,000.00 | 2,000.00 | 0.00 | -2,000.00 | 26,000.00 | | 26,000.00 |
| 11-ENERGIA ELECTRICA | 17,163,367.74 | 0.00 | 43,350.00 | 43,350.00 | 17,206,717.74 | 5,870,653.04 | 11,336,064.70 |
| 12-AGUA | 1,129,321.72 | 0.00 | 26,950.00 | 26,950.00 | 1,156,271.72 | 341,151.46 | 815,120.26 |
| 13-TELEFONIA | 9,332,556.88 | 67,125.00 | 373,889.88 | 306,764.88 | 9,639,321.76 | 1,838,914.36 | 7,800,407.40 |
| 14-CORREOS Y TELEGRAFOS | 33,541.00 | 300.00 | 14,500.00 | 14,200.00 | 47,741.00 | 2,491.20 | 45,249.80 |
| 15-EXTRACCION DE BASURA Y DESTRUCCION DE DESECHOS | 129,260.29 | 2,800.00 | 68,820.00 | 66,020.00 | 195,280.29 | 27,753.50 | 167,526.79 |
| SOLIDOS | | | | | | | |
| 16-SERVICIO DE LAVANDERIA | 45,850.00 | 20,844.64 | 21,167.00 | 322.36 | 46,172.36 | 8,540.20 | 37,632.16 |
| 17-ASEO Y FUMIGACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 21-PUBLICIDAD Y PROPAGANDA | 2,746,237.68 | 652,456.34 | 362,994.86 | -289,461.48 | 2,456,776.20 | 298,288.08 | 2,158,488.12 |
| 22-IMPRESION, ENCUADERNACION Y REPRODUCCION | 1,830,489.12 | 288,019.45 | 537,787.74 | 249,768.29 | 2,080,257.41 | 212,841.60 | 1,867,415.81 |
| 23-xx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 31-VIATICOS EN EL EXTERIOR | 2,135,947.12 | 935,500.00 | 203,294.46 | -732,205.54 | 1,403,741.58 | 27,735.58 | 1,376,006.00 |

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| Regimen | ORDINARIO | | | | | | |
|--|----------------------------|---------------|---------------|---------------------|---------------------------|---------------|---------------|
| Grupo | 1-SERVICIOS NO PERSONALES | | | | | | |
| Renglón | Inicial | Disminuciones | Aumentos | Total Haber-Debe | Asignación actualizada | Gastado | Disponible |
| 33-VIATICOS EN EL INTERIOR | 2,348,631.62 | 570,455.79 | 773,864.93 | 203,409.14 | 2,552,040.76 | 552,966.44 | 1,999,074.32 |
| 35-OTROS VIATICOS Y GASTOS CONEXOS | 247,635.00 | 60,710.00 | 0.00 | -60,710.00 | 186,925.00 | | 186,925.00 |
| 41-TRANSPORTE DE PERSONAS | 1,110,163.26 | 86,935.96 | 59,324.00 | -27,611.96 | 1,082,551.30 | 22,500.00 | 1,060,051.30 |
| 42-FLETES | 37,300.00 | 2,517.86 | 55,220.00 | 52,702.14 | 90,002.14 | 1,192.26 | 88,809.88 |
| 45-SERVICIOS DE MUDANZAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 51-ARRENDAMIENTO DE EDIFICIOS Y LOCALES | 1,704,400.00 | 37,423.50 | 40,686.00 | 3,262.50 | 1,707,662.50 | 649,444.23 | 1,058,218.27 |
| 52-ARRENDAMIENTO DE TIERRAS Y TERRENOS | 49,308.00 | 0.00 | 0.00 | 0.00 | 49,308.00 | | 49,308.00 |
| 53-ARRENDAMIENTO DE MAQUINAS Y EQUIPOS DE OFICINA | 399,477.00 | 93,000.00 | 45,000.00 | -48,000.00 | 351,477.00 | 67,296.52 | 284,180.48 |
| 54-ARRENDAMIENTO DE MAQUINAS Y EQUIPO DE CONSTRUCCION | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 | | 50,000.00 |
| 55-ARRENDAMIENTO DE MEDIOS DE TRANSPORTE | 27,000.00 | 28,950.00 | 16,950.00 | -12,000.00 | 15,000.00 | | 15,000.00 |
| 56-ARRENDAMIENTO DE OTRAS MAQUINAS Y EQUIPO | 0.00 | 0.00 | 25,000.00 | 25,000.00 | 25,000.00 | | 25,000.00 |
| 58-DERECHOS DE BIENES INTANGIBLES | 2,834,455.12 | 229,778.49 | 962,230.38 | 732,451.89 | 3,566,907.01 | 451,287.02 | 3,115,619.99 |
| 61-MANTENIMIENTO Y REP DE MAQ Y EQUIPO DE PRODUCCION | 234,025.69 | 7,000.00 | 16,000.00 | 9,000.00 | 243,025.69 | 24,903.82 | 218,121.87 |
| 62-MANT Y REP EQ DE OFICINA | 650,855.43 | 253,350.87 | 207,277.68 | -46,073.19 | 604,782.24 | 81,455.78 | 523,326.46 |
| 63-MANT Y REP EQ MEDICO-SANIT Y DE LAB. | 232,982.00 | 82,000.00 | 56,505.96 | -25,494.04 | 207,487.96 | 27,818.21 | 179,669.75 |
| 64-MANTENIMIENTO Y REP DE EQ. EDUCACIONALES Y REC. | 168,436.84 | 35,000.00 | 34,440.00 | -560.00 | 167,876.84 | 32,693.93 | 135,182.91 |
| 65-MANTENIMIENTO Y REP. MEDIOS DE TRANSPORTE | 1,949,567.00 | 423,005.08 | 592,422.89 | 169,417.81 | 2,118,984.81 | 667,456.45 | 1,451,528.36 |
| 66-MANTENIMIENTO Y REP DE EQ PARA COMUNICACIONES | 181,036.56 | 17,136.00 | 46,440.00 | 29,304.00 | 210,340.56 | 491.07 | 209,849.49 |
| 67-MANTENIMIENTO Y REP.DE MAQ Y EQ DE CONSTRUCCION | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | | 40,000.00 |
| 68-MANT. Y REPARAC. EQUIPO COMPUTO | 694,744.21 | 89,490.63 | 161,099.00 | 71,608.37 | 766,352.58 | 97,572.94 | 668,779.64 |
| 69-MANTENIMIENTO Y REP. DE OTRAS MAQ Y EQUIPOS | 859,061.94 | 132,705.32 | 275,194.01 | 142,488.69 | 1,001,550.63 | 149,686.89 | 851,863.74 |
| 71-MANTENIMIENTO Y REP DE EDIFICIOS | 8,804,218.79 | 4,366,814.92 | 4,189,073.60 | -177,741.32 | 8,626,477.47 | 250,830.89 | 8,375,646.58 |
| 73-MANTENIMIENTO Y REP BIENES NACIONALES USO COMUN | 7,049,200.00 | 5,922,190.96 | 0.00 | -5,922,190.96 | 1,127,009.04 | | 1,127,009.04 |
| 74-MANTENIMIENTO Y REP. DE INSTALACIONES | 4,630,209.45 | 1,368,976.53 | 130,600.00 | -1,238,376.53 | 3,391,832.92 | 62,674.82 | 3,329,158.10 |
| 76-MANTENIMIENTO Y REP DE OTRAS OBRAS E INSTALACIONES | 137,680.52 | 0.00 | 0.00 | 0.00 | 137,680.52 | | 137,680.52 |
| 81-ESTUDIOS, INVESTIGACIONES Y PROYECTOS DE FACTIBILIDAD | 185,293.00 | 0.00 | 27,400.00 | 27,400.00 | 212,693.00 | | 212,693.00 |
| 82-SERVICIOS MEDICO SANITARIOS | 0.00 | 90,000.00 | 292,250.00 | 202,250.00 | 202,250.00 | | 202,250.00 |
| 83-SERVICIOS JURIDICOS | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | | 25,000.00 |
| 84-SERVICIOS ECONOMICOS, CONTABLES Y DE AUDITORIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 85-SERVICIOS DE CAPACITACION | 260,820.00 | 67,620.00 | 111,633.50 | 44,013.50 | 304,833.50 | 36,314.29 | 268,519.21 |
| 86-SERVICIOS DE INFORMATICA Y SISTEMAS COMPUTARIZADOS | 228,000.00 | 5,650.00 | 17,650.00 | 12,000.00 | 240,000.00 | 29,709.81 | 210,290.19 |
| 87-POR ACTUACIONES ARTISTICAS Y DEPORTIVAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 89-OTROS ESTUDIOS Y O SERVICIOS | 520,000.00 | 44,000.00 | 318,856.00 | 274,856.00 | 794,856.00 | 23,824.79 | 771,031.21 |
| 91-PRIMAS Y GASTOS DE SEGURO Y FIANZAS | 2,213,421.00 | 135,800.00 | 29,938.22 | -105,861.78 | 2,107,559.22 | 514,954.13 | 1,592,605.09 |
| 94-OTRAS COMISIONES Y GASTOS BANCARIOS | 3,722.00 | 0.00 | 0.00 | 0.00 | 3,722.00 | | 3,722.00 |
| 95-IMPUESTOS, DERECHOS Y TASAS | 135,534.00 | 11,065.22 | 21,180.00 | 10,114.78 | 145,648.78 | 28,194.41 | 117,454.37 |
| 96-SERVICIOS DE ATENCION Y PROTOCOLO | 3,261,707.33 | 423,183.67 | 879,026.97 | 455,843.30 | 3,717,550.63 | 1,342,449.10 | 2,375,101.53 |
| 97-SERVICIOS DE VIGILANCIA | 2,617,430.50 | 284,343.62 | 80,000.00 | -204,343.62 | 2,413,086.88 | 697,086.57 | 1,716,000.31 |
| 99-OTROS SERVICIOS NO PERSONALES | 6,416,930.55 | 1,840,252.53 | 585,106.64 | -1,255,145.89 | 5,161,784.66 | 473,900.51 | 4,687,884.15 |
| Totales por grupo: | 84,832,818.36 | 18,678,402.38 | 11,753,123.72 | -6,925,278.66 | 77,907,539.70 | 14,915,073.90 | 62,992,465.80 |
| Grupo | 2-MATERIALES Y SUMINISTROS | | | | | | |

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| Regimen | ORDINARIO | | | | | | |
|--|----------------------------|---------------|--------------|---------------------|---------------------------|--------------|--------------|
| Grupo | 2-MATERIALES Y SUMINISTROS | | | | | | |
| Renglón | Inicial | Disminuciones | Aumentos | Total Haber-Debe | Asignación actualizada | Gastado | Disponible |
| 0-RESUMEN DE OTROS RENGLONES DEL GRUPO | 32,500.00 | 500.00 | 0.00 | -500.00 | 32,000.00 | | 32,000.00 |
| 8-0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 11-ALIMENTOS PARA PERSONAS | 1,048,726.46 | 372,340.08 | 288,579.00 | -83,761.08 | 964,965.38 | 139,462.07 | 825,503.31 |
| 12-ALIMENTOS PARA ANIMALES | 431,551.17 | 27,709.42 | 95,571.26 | 67,861.84 | 499,413.01 | 230,772.16 | 268,640.85 |
| 13-PRODUCTOS ANIMALES | 14,000.00 | 0.00 | 7,250.00 | 7,250.00 | 21,250.00 | 1,200.00 | 20,050.00 |
| 14-PRODUCTOS AGROFORESTALES, MADERA, CORCHO Y SUS MANUFACTURAS | 192,684.00 | 29,264.95 | 72,246.00 | 42,981.05 | 235,665.05 | 28,312.77 | 207,352.28 |
| 15-PRODUCTOS AGROPECUARIOS PARA COMERCIALIZACION | 50,502.04 | 1,502.04 | 11,841.50 | 10,339.46 | 60,841.50 | 11,548.75 | 49,292.75 |
| 17-PRODUCTOS AGRICOLAS PARA COMERCIALIZACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 19-OTROS ALIMENTOS Y PRODUCTOS AGROPECUARIOS | 42,000.00 | 37,000.00 | 71,870.00 | 34,870.00 | 76,870.00 | | 76,870.00 |
| 23-PIEDRA , ARCILLA Y ARENA | 171,180.00 | 13,536.00 | 17,040.00 | 3,504.00 | 174,684.00 | 29,082.13 | 145,601.87 |
| 24-POMEZ, CAL Y YESO | 62,811.85 | 9,071.51 | 3,320.00 | -5,751.51 | 57,060.34 | 3,093.47 | 53,966.87 |
| 25-MINERALES NO METALICOS | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | | 1,200.00 |
| 31-HILADOS Y TELAS | 18,350.00 | 3,000.00 | 1,230.00 | -1,770.00 | 16,580.00 | 5,066.25 | 11,513.75 |
| 32-ACABADOS TEXTILES | 184,265.63 | 105,870.05 | 261,648.02 | 155,777.97 | 340,043.60 | 16,240.09 | 323,803.51 |
| 33-PRENDAS DE VESTIR | 1,639,020.91 | 420,203.50 | 1,123,545.54 | 703,342.04 | 2,342,362.95 | 122,164.73 | 2,220,198.22 |
| 35-CALZADO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 39-OTROS TEXTILES Y VESTUARIOS | 16,950.00 | 3,769.00 | 57,570.00 | 53,801.00 | 70,751.00 | 11,415.17 | 59,335.83 |
| 41-PAPEL DE ESCRITORIO | 1,585,790.41 | 673,878.35 | 154,609.92 | -519,268.43 | 1,066,521.98 | 135,223.62 | 931,298.36 |
| 42-PAPELES COMERCIALES, CARTONES Y OTROS | 200,581.23 | 13,188.80 | 8,478.80 | -4,710.00 | 195,871.23 | 2,950.44 | 192,920.79 |
| 43-PRODUCTOS DE PAPEL O CARTON | 1,010,210.29 | 294,464.00 | 125,336.30 | -169,127.70 | 841,082.59 | 201,537.61 | 639,544.98 |
| 44-PRODUCTOS DE ARTES GRAFICAS | 356,420.13 | 104,320.00 | 206,627.39 | 102,307.39 | 458,727.52 | 63,687.53 | 395,039.99 |
| 45-LIBROS,REVISTAS Y PERIODICOS | 101,256.72 | 22,427.20 | 63,118.75 | 40,691.55 | 141,948.27 | 8,416.53 | 133,531.74 |
| 47-ESPECIES TIMBRADAS Y VALORES | 79,800.00 | 19,600.00 | 28,700.00 | 9,100.00 | 88,900.00 | 20,857.15 | 68,042.85 |
| 49-OTROS PRODUCTOS DE PAPEL, CARTON E IMPRESOS | 9,700.00 | 8,910.00 | 8,035.00 | -875.00 | 8,825.00 | | 8,825.00 |
| 51-CUEROS Y PIELS | 2,000.00 | 1,500.00 | 0.00 | -1,500.00 | 500.00 | | 500.00 |
| 52-ARTICULOS DE CUERO | 53,864.00 | 18,300.00 | 19,600.00 | 1,300.00 | 55,164.00 | 7,812.50 | 47,351.50 |
| 53-LLANTAS Y NEUMATICOS | 408,400.00 | 109,334.32 | 100,530.00 | -8,804.32 | 399,595.68 | 43,491.20 | 356,104.48 |
| 54-ARTICULOS DE CAUCHO | 71,620.08 | 14,619.20 | 6,444.97 | -8,174.23 | 63,445.85 | 7,139.97 | 56,305.88 |
| 61-ELEMENTOS Y COMPUESTOS QUIMICOS | 1,034,024.83 | 154,851.41 | 1,078,278.80 | 923,427.39 | 1,957,452.22 | 282,757.48 | 1,674,694.74 |
| 62-COMBUSTIBLES Y LUBRICANTES | 2,652,618.12 | 617,729.53 | 1,119,116.96 | 501,387.43 | 3,154,005.55 | 1,053,741.45 | 2,100,264.10 |
| 63-ABONOS Y FERTILIZANTES | 100,175.00 | 8,250.00 | 10,070.81 | 1,820.81 | 101,995.81 | 19,562.41 | 82,433.40 |
| 64-INSECTICIDAS, FUMIGANTES Y SIMILARES | 261,748.32 | 53,201.01 | 28,603.00 | -24,598.01 | 237,150.31 | 32,915.99 | 204,234.32 |
| 65-ASFALTO Y SIMILARES | 32,900.00 | 1,000.00 | 0.00 | -1,000.00 | 31,900.00 | | 31,900.00 |
| 66-PRODUCTOS MEDICINALES Y FARMACEUTICOS | 333,852.84 | 41,474.51 | 26,510.00 | -14,964.51 | 318,888.33 | 50,487.03 | 268,401.30 |
| 67-TINTES, PINTURAS Y COLORANTES | 5,181,939.03 | 1,252,949.57 | 611,312.87 | -641,636.70 | 4,540,302.33 | 645,293.37 | 3,895,008.96 |
| 68-PRODUCTOS PLASTICOS, NYLON, VINIL Y P.V.C | 1,169,175.94 | 352,605.00 | 552,257.50 | 199,652.50 | 1,368,828.44 | 296,168.30 | 1,072,660.14 |
| 69-OTROS PRODUCTOS QUIMICOS Y CONEXOS | 294,748.50 | 87,221.91 | 45,431.00 | -41,790.91 | 252,957.59 | 27,292.09 | 225,665.50 |
| 71-PRODUCTOS DE ARCILLA | 29,073.64 | 3,500.00 | 15,562.63 | 12,062.63 | 41,136.27 | 4,349.23 | 36,787.04 |
| 72-PRODUCTOS DE VIDRIO | 257,221.02 | 42,437.35 | 125,476.18 | 83,038.83 | 340,259.85 | 19,206.08 | 321,053.77 |
| 73-PRODUCTOS DE LOZA Y PORCELANA | 262,070.00 | 83,507.87 | 6,300.00 | -77,207.87 | 184,862.13 | 20,646.45 | 164,215.68 |
| 74-CEMENTO | 767,968.82 | 30,035.50 | 5,889.00 | -24,146.50 | 743,822.32 | 17,987.87 | 725,834.45 |

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| Grupo | 2-MATERIALES Y SUMINISTROS | | | | | | |
| Renglón | Inicial | Disminuciones | Aumentos | Total Haber-Debe | Asignación actualizada | Gastado | Disponible |
| 75-PRODUCTOS DE CEMENTO POMEZ,ASBESTO Y YESO | 119,900.00 | 37,084.00 | 23,548.04 | -13,535.96 | 106,364.04 | 9,133.08 | 97,230.96 |
| 79-OTROS PRODUCTOS DE MINERALES NO METALICOS | 4,200.00 | 0.00 | 6,800.00 | 6,800.00 | 11,000.00 | | 11,000.00 |
| 81-PRODUCTOS SIDERURGICOS | 194,607.28 | 40,753.64 | 28,600.00 | -12,153.64 | 182,453.64 | 5,358.45 | 177,095.19 |
| 82-PRODUCTOS METALURGICOS NO FERRICOS | 23,867.00 | 7,569.33 | 21,616.12 | 14,046.79 | 37,913.79 | 4,444.90 | 33,468.89 |
| 83-PRODUCTOS DE METAL | 398,814.44 | 90,930.61 | 133,436.53 | 42,505.92 | 441,320.36 | 50,319.22 | 391,001.14 |
| 84-ESTRUCTURAS METALICAS ACABADAS | 8,823,710.00 | 3,765,193.28 | 297,027.01 | -3,468,166.27 | 5,355,543.73 | 57,117.00 | 5,298,426.73 |
| 85-MATERIALES Y EQUIPOS DIVERSOS | 23,800.00 | 12,150.00 | 7,500.00 | -4,650.00 | 19,150.00 | | 19,150.00 |
| 86-HERRAMIENTAS MENORES | 195,722.36 | 23,515.58 | 38,014.46 | 14,498.88 | 210,221.24 | 34,679.34 | 175,541.90 |
| 89-OTROS PRODUCTOS METALICOS | 118,150.00 | 16,800.00 | 15,850.00 | -950.00 | 117,200.00 | 10,786.27 | 106,413.73 |
| 91-UTILES DE OFICINA | 975,629.28 | 278,169.93 | 148,569.05 | -129,600.88 | 846,028.40 | 201,532.36 | 644,496.04 |
| 92-UTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS | 1,204,720.69 | 291,440.64 | 265,207.70 | -26,232.94 | 1,178,487.75 | 316,378.56 | 862,109.19 |
| 93-UTILES EDUCACIONALES Y CULTURALES | 213,886.65 | 73,498.60 | 20,164.00 | -53,334.60 | 160,552.05 | 13,646.78 | 146,905.27 |
| 94-UTILES DEPORTIVOS Y RECREATIVOS | 33,500.00 | 27,500.00 | 750.00 | -26,750.00 | 6,750.00 | 3,543.75 | 3,206.25 |
| 95-UTILES MENORES MEDICO-QUIRURGICOS Y DE LABORATORIO | 916,604.58 | 122,195.25 | 488,055.99 | 365,860.74 | 1,282,465.32 | 202,828.93 | 1,079,636.39 |
| 96-UTILES DE COCINA Y COMEDOR | 63,700.88 | 16,450.00 | 25,286.57 | 8,836.57 | 72,537.45 | 10,758.69 | 61,778.76 |
| 97-UTILES, ACCESORIOS Y MATERIALES ELECTRICOS | 5,751,881.35 | 1,833,577.00 | 170,675.26 | -1,662,901.74 | 4,088,979.61 | 134,649.33 | 3,954,330.28 |
| 98-ACCESORIOS Y REPUESTOS EN GENERAL | 2,109,359.84 | 1,279,729.29 | 429,407.38 | -850,321.91 | 1,259,037.93 | 259,137.27 | 999,900.66 |
| 99-OTROS MATERIALES Y SUMINISTROS | 205,702.27 | 55,111.63 | 70,439.90 | 15,328.27 | 221,030.54 | 18,852.80 | 202,177.74 |
| Totales por grupo: | 41,540,657.60 | 13,004,740.86 | 8,548,949.21 | -4,455,791.65 | 37,084,865.95 | 4,893,048.62 | 32,191,817.33 |
| Grupo | 3-PROPIEDAD, PLANTA, E INT | | | | | | |
| Renglón | Inicial | Disminuciones | Aumentos | Total Haber-Debe | Asignación actualizada | Gastado | Disponible |
| 21-MAQUINARIA Y EQUIPO DE PRODUCCION | 180,000.00 | 34,017.16 | 245,100.00 | 211,082.84 | 391,082.84 | 22,316.96 | 368,765.88 |
| 22-EQUIPO DE OFICINA | 751,325.23 | 92,324.11 | 1,610,479.95 | 1,518,155.84 | 2,269,481.07 | 193,437.77 | 2,076,043.30 |
| 23-EQUIPO MEDICO SANITARIO Y DE LABORATORIO | 750,595.80 | 12,225.00 | 3,420,097.65 | 3,407,872.65 | 4,158,468.45 | 288,005.91 | 3,870,462.54 |
| 24-EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 367,932.00 | 1,067,200.00 | 5,540,858.46 | 4,473,658.46 | 4,841,590.46 | 47,451.78 | 4,794,138.68 |
| 25-EQUIPO DE TRANSPORTE | 584,210.00 | 90,000.00 | 1,507,000.00 | 1,417,000.00 | 2,001,210.00 | | 2,001,210.00 |
| 26-EQUIPO PARA COMUNICACIONES | 492,121.00 | 2,500.00 | 522,970.00 | 520,470.00 | 1,012,591.00 | 33,456.01 | 979,134.99 |
| 27-MAQUINARIA Y EQUIPO PARA LA CONSTRUCCION | 0.00 | 0.00 | 83,900.00 | 83,900.00 | 83,900.00 | 4,017.86 | 79,882.14 |
| 28-EQUIPO DE COMPUTO | 4,919,518.08 | 73,396.70 | 7,442,483.80 | 7,369,087.10 | 12,288,605.18 | 683,276.05 | 11,605,329.13 |
| 29-OTRAS MAQUINARIAS Y EQUIPOS | 1,374,890.51 | 2,294,545.36 | 5,505,923.83 | 3,211,378.47 | 4,586,268.98 | 277,071.87 | 4,309,197.11 |
| 31-CONSTRUCCION DE BIENES NACIONALES DE USO COMUN | 0.00 | 0.00 | 299,700.00 | 299,700.00 | 299,700.00 | | 299,700.00 |
| 32-CONSTRUCCIONES DE BIENES NACIONALES DE USO NO COMU | 402,267.00 | 390,000.00 | 486,000.00 | 96,000.00 | 498,267.00 | | 498,267.00 |
| 41-EQUIPO MILITAR Y DE SEGURIDAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 51-LIBROS, REVISTAS Y OTROS ELEMENTOS COLECCIONABLES | 118,500.00 | 0.00 | 4,365.00 | 4,365.00 | 122,865.00 | | 122,865.00 |
| 71-ANIMALES | 27,000.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 22,500.00 | 4,500.00 |
| 81-ACTIVOS INTANGIBLES | 0.00 | 0.00 | 600.00 | 600.00 | 600.00 | 525.00 | 75.00 |
| Totales por grupo: | 9,968,359.62 | 4,056,208.33 | 26,669,478.69 | 22,613,270.36 | 32,581,629.98 | 1,572,059.21 | 31,009,570.77 |
| Grupo | 4-TRANSFERENCIAS CORRIENTES | | | | | | |

Liquidación Ejecución de egresos, mes de: agosto de 2022
por objeto del gasto y regimen

| Regimen ORDINARIO | | | | | | | |
|--|----------------|----------------------|-----------------|-----------------------------|-----------------------------------|----------------|--------------------|
| Grupo 4-TRANSFERENCIAS CORRIENTES | | | | | | | |
| Regrón | Inicial | Disminuciones | Aumentos | Total Haber-Debe | Asignación actualizada | Gastado | Disponibile |
| 11-AYUDA PARA FUNERALES | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 236,070.25 | 1,763,929.75 |
| 12-PRESTACIONES POSTUMAS | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 2,478,170.97 | 2,521,829.03 |
| 13-INDEMNIZACIONES AL PERSONAL | 50,500,000.00 | 18,462.00 | 1,620,613.00 | 1,602,151.00 | 52,102,151.00 | 16,724,527.63 | 35,377,623.37 |
| 15-VACACIONES PAGADAS POR RETIRO | 6,000,000.00 | 8,300.00 | 129,725.13 | 121,425.13 | 6,121,425.13 | | 6,121,425.13 |
| 16-BECAS DE ESTUDIO EN EL INTERIOR | 6,713,197.00 | 406,750.00 | 1,107,721.22 | 700,971.22 | 7,414,168.22 | | 7,414,168.22 |
| 17-BECAS DE ESTUDIO EN EL EXTERIOR | 230,000.00 | 0.00 | 0.00 | 0.00 | 230,000.00 | | 230,000.00 |
| 19-OTRAS TRANSFERENCIAS A PERSONAS | 5,243,910.00 | 79,000.00 | 819,173.41 | 740,173.41 | 5,984,083.41 | | 5,984,083.41 |
| 21-PENSIONES | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | | 1,000,000.00 |
| 23-POR INCAPACIDAD TEMPORAL | 5,500,000.00 | 0.00 | 0.00 | 0.00 | 5,500,000.00 | -1,234.00 | 5,501,234.00 |
| 31-TRANSFERENCIAS A INSTITUCIONES DE ENSE?ANZA | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | | 12,000.00 |
| 35-TRANSF A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 1,162,000.00 | 0.00 | 763,000.00 | 763,000.00 | 1,925,000.00 | | 1,925,000.00 |
| 37-TRANSFERENCIAS A EMPRESAS PRIVADAS | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | | 16,000.00 |
| 43-TRANSFERENCIAS A LA USAC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 51-TRANSFERENCIAS AL GOBIERNO CENTRAL | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | | 3,000.00 |
| 56-SERVICIOS GUBERNAMENTALES DE FISCALIZACION | 170,000.00 | 0.00 | 0.00 | 0.00 | 170,000.00 | | 170,000.00 |
| 59-TRANSF A OTRAS ENT. DEL SECTOR PUB. (AP. PLAN) | 174,508.00 | 0.00 | 0.00 | 0.00 | 174,508.00 | | 174,508.00 |
| 72-TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES | 150,520.00 | 0.00 | 117,012.98 | 117,012.98 | 267,532.98 | 51,012.98 | 216,520.00 |
| 73-TRANSFERENCIAS A ORGANISMOS REGIONALES | 2,049,182.00 | 0.00 | 175,000.00 | 175,000.00 | 2,224,182.00 | 934,875.38 | 1,289,306.62 |
| Totales por grupo: | 85,924,317.00 | 512,512.00 | 4,732,245.74 | 4,219,733.74 | 90,144,050.74 | 20,423,423.21 | 69,720,627.53 |
| Grupo 5-TRANSFERENCIAS DE CAPITAL | | | | | | | |
| Regrón | Inicial | Disminuciones | Aumentos | Total Haber-Debe | Asignación actualizada | Gastado | Disponibile |
| 39-TRANSFERENCIAS A OTRAS ENTIDADES DEL SECTOR PUBLICO | 9,818,580.00 | 1,577,280.48 | 0.00 | -1,577,280.48 | 8,241,299.52 | | 8,241,299.52 |
| 73-TRANSFERENCIAS AL PLAN DE PRESTACIONES DE LOS TRABAJADORES USAC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 74-TRANSFERENCIAS A UNIDAD EJECUTORA USAC/BCIE | 0.00 | 0.00 | 1,577,280.48 | 1,577,280.48 | 1,577,280.48 | | 1,577,280.48 |
| Totales por grupo: | 9,818,580.00 | 1,577,280.48 | 1,577,280.48 | 0.00 | 9,818,580.00 | 0.00 | 9,818,580.00 |
| Grupo 7-DEUDA PUBLICA | | | | | | | |
| Regrón | Inicial | Disminuciones | Aumentos | Total Haber-Debe | Asignación actualizada | Gastado | Disponibile |
| 69-DISMINUCION DE OTRAS CUENTAS A PAGAR A LARGO PLAZO | 0.00 | 0.00 | 3,000,075.00 | 3,000,075.00 | 3,000,075.00 | | 3,000,075.00 |
| Totales por grupo: | 0.00 | 0.00 | 3,000,075.00 | 3,000,075.00 | 3,000,075.00 | 0.00 | 3,000,075.00 |
| Grupo 8-OTROS GASTOS | | | | | | | |
| Regrón | Inicial | Disminuciones | Aumentos | Total Haber-Debe | Asignación actualizada | Gastado | Disponibile |
| 41-BENEFICIOS SOCIALES | 0.00 | 0.00 | 29,168.00 | 29,168.00 | 29,168.00 | | 29,168.00 |

Liquidación Ejecución de egresos, mes de: agosto de 2022
por objeto del gasto y regimen

| Regimen | ORDINARIO | | | | | | |
|---|-------------------------|----------------|----------------|---------------------|---------------------------|----------------|------------------|
| Grupo | 8-OTROS GASTOS | | | | | | |
| Reglón | Inicial | Disminuciones | Aumentos | Total Haber-Debe | Asignación actualizada | Gastado | Disponibile |
| Totales por grupo: | 0.00 | 0.00 | 29,168.00 | 29,168.00 | 29,168.00 | 0.00 | 29,168.00 |
| Grupo | 9-ASIGNACIONES GLOBALES | | | | | | |
| Reglón | Inicial | Disminuciones | Aumentos | Total Haber-Debe | Asignación actualizada | Gastado | Disponibile |
| 13-SENTENCIAS JUDICIALES | 50,000,000.00 | 0.00 | 18,789,728.36 | 18,789,728.36 | 68,789,728.36 | 180,305.59 | 68,609,422.77 |
| 14-GASTOS NO PREVISTOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 81-GASTOS DEVENGADOS NO PAGADOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 91-CREDITOS DE RESERVA | 95,831,145.49 | 60,368,894.39 | 84,673,599.63 | 24,304,705.24 | 120,135,850.73 | | 120,135,850.73 |
| 92-ASIGNACION PARA PRODUCTOS PARA COMERCIALIZACION O DISTRIBUCION | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 557,804.63 | 442,195.37 |
| Totales por grupo: | 145,831,145.49 | 60,368,894.39 | 104,463,327.99 | 44,094,433.60 | 189,925,579.09 | 738,110.22 | 189,187,468.87 |
| Total por regimen: | 1,981,571,943.00 | 194,066,496.58 | 302,250,111.25 | 108,183,614.67 | 2,089,755,557.67 | 122,332,718.65 | 1,967,422,839.02 |

Liquidación Ejecución de egresos, mes de: agosto de 2022
por objeto del gasto y regimen

| Regimen | ESPECIAL | | | | | | |
|---|---------------------------|---------------|---------------|---------------------|---------------------------|--------------|----------------|
| Grupo | 0-SERVICIOS PERSONALES | | | | | | |
| Regrón | Inicial | Disminuciones | Aumentos | Total Haber-Debe | Asignación actualizada | Gastado | Disponibile |
| 0-TASA ESTUDIANTIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 21-PERSONAL SUPERNUMERARIO | 41,600,704.50 | 513,716.00 | 30,357,709.61 | 29,843,993.61 | 71,444,698.11 | | 71,444,698.11 |
| 22-PERSONAL POR CONTRATO | 77,806,285.34 | 289,842.71 | 7,849,246.42 | 7,559,403.71 | 85,365,689.05 | 265,582.70 | 85,100,106.35 |
| 23-INTERINATOS POR LICENCIA Y BECAS | 4,268,153.60 | 3,126,928.98 | 285,000.00 | -2,841,928.98 | 1,426,224.62 | | 1,426,224.62 |
| 24-COMPLEMENTO PERSONAL AL SALARIO, DEL PERS.TEMPORAL | 0.00 | 0.00 | 243,216.00 | 243,216.00 | 243,216.00 | | 243,216.00 |
| 27-COMPLEMENTOS ESPECIFICOS, AL PERSONAL TEMPORAL | 14,210,246.00 | 18,150.00 | 3,995,384.72 | 3,977,234.72 | 18,187,480.72 | | 18,187,480.72 |
| 29-OTRAS REMUNERACIONES AL PERSONAL TEMPORAL | 20,396,032.20 | 514,941.10 | 6,574,402.82 | 6,059,461.72 | 26,455,493.92 | 6,181,100.75 | 20,274,393.17 |
| 31-JORNALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 37-RETRIBUCION A JUNTAS EXAMINADORAS | 7,586,009.00 | 0.00 | 6,921,363.93 | 6,921,363.93 | 14,507,372.93 | 219,063.31 | 14,288,309.62 |
| 41-SERVICIOS EXTRAORDINARIOS DE PERS PERMANENTE | 913,608.50 | 0.00 | 267,963.46 | 267,963.46 | 1,181,571.96 | | 1,181,571.96 |
| 42-SERVICIOS EXTRAORD. DE PERSONAL TEMPORAL | 643,359.50 | 0.00 | 155,511.72 | 155,511.72 | 798,871.22 | | 798,871.22 |
| 55-APORTE PARA CLASES PASIVAS | 31,621,342.28 | 0.00 | 9,644,145.51 | 9,644,145.51 | 41,265,487.79 | 2,168,088.20 | 39,097,399.59 |
| 65-PAGOS A JUNTAS EXAMINADORAS | 45,750.00 | 0.00 | 0.00 | 0.00 | 45,750.00 | | 45,750.00 |
| 71-AGUINALDO | 12,430,169.03 | 5,275.00 | 3,679,825.66 | 3,674,550.66 | 16,104,719.69 | | 16,104,719.69 |
| 72-BONIFICACION ANUAL (BONO 14 | 12,545,002.03 | 5,275.00 | 3,670,271.21 | 3,664,996.21 | 16,209,998.24 | | 16,209,998.24 |
| 73-BONO VACACIONAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 75-OTRAS EROGACIONES (SUELDO DIFERIDO) | 177,889.00 | 0.00 | 0.00 | 0.00 | 177,889.00 | | 177,889.00 |
| 76-BONIFICACION MENSUAL USAC | 80,284.00 | 0.00 | 0.00 | 0.00 | 80,284.00 | 48,496.51 | 31,787.49 |
| 79-OTRAS PRESTACIONES | 24,669,303.72 | 10,695.00 | 7,199,237.63 | 7,188,542.63 | 31,857,846.35 | -1,433.65 | 31,859,280.00 |
| Totales por grupo: | 248,994,138.70 | 4,484,823.79 | 80,843,278.69 | 76,358,454.90 | 325,352,593.60 | 8,880,897.82 | 316,471,695.78 |
| Grupo | 1-SERVICIOS NO PERSONALES | | | | | | |
| Regrón | Inicial | Disminuciones | Aumentos | Total Haber-Debe | Asignación actualizada | Gastado | Disponibile |
| 0-RESUMEN DE OTROS RENGLONES DEL GRUPO | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | | 30,000.00 |
| 11-ENERGIA ELECTRICA | 50,500.00 | 0.00 | 0.00 | 0.00 | 50,500.00 | 15,872.36 | 34,627.64 |
| 13-TELEFONIA | 1,273,857.00 | 0.00 | 1,002,851.04 | 1,002,851.04 | 2,276,708.04 | 242,771.29 | 2,033,936.75 |
| 14-CORREOS Y TELEGRAFOS | 5,200.00 | 0.00 | 15,000.00 | 15,000.00 | 20,200.00 | | 20,200.00 |
| 15-EXTRACCION DE BASURA Y DESTRUCCION DE DESECHOS SOLIDOS | 78,213.39 | 0.00 | 17,302.70 | 17,302.70 | 95,516.09 | 8,963.39 | 86,552.70 |
| 16-SERVICIO DE LAVANDERIA | 182,986.00 | 0.00 | 261,376.44 | 261,376.44 | 444,362.44 | 7,828.57 | 436,533.87 |
| 21-PUBLICIDAD Y PROPAGANDA | 534,413.00 | 0.00 | 521,000.00 | 521,000.00 | 1,055,413.00 | 52,845.35 | 1,002,567.65 |
| 22-IMPRESION, ENCUADERNACION Y REPRODUCCION | 764,608.00 | 10,200.00 | 869,725.00 | 859,525.00 | 1,624,133.00 | 122,684.82 | 1,501,448.18 |
| 31-VIATICOS EN EL EXTERIOR | 300,040.00 | 3,000.00 | 140,729.33 | 137,729.33 | 437,769.33 | | 437,769.33 |
| 33-VIATICOS EN EL INTERIOR | 583,865.00 | 10,000.00 | 112,700.00 | 102,700.00 | 686,565.00 | 37,177.54 | 649,387.46 |
| 34-COMPENSACION POR KILOMETRO RECORRIDO | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | | 10,000.00 |
| 35-OTROS VIATICOS Y GASTOS CONEXOS | 8,385.00 | 0.00 | 10,000.00 | 10,000.00 | 18,385.00 | | 18,385.00 |
| 41-TRANSPORTE DE PERSONAS | 267,358.00 | 2,000.00 | 75,300.00 | 73,300.00 | 340,658.00 | | 340,658.00 |
| 42-FLETES | 10,833.00 | 0.00 | 22,000.00 | 22,000.00 | 32,833.00 | 1,724.17 | 31,108.83 |
| 43-ALMACENAJE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 51-ARRENDAMIENTO DE EDIFICIOS Y LOCALES | 113,000.00 | 0.00 | 0.00 | 0.00 | 113,000.00 | 20,714.28 | 92,285.72 |
| 52-ARRENDAMIENTO DE TIERRAS Y TERRENOS | 2,640.00 | 0.00 | 0.00 | 0.00 | 2,640.00 | | 2,640.00 |

Liquidación Ejecución de egresos, mes de: agosto de 2022
por objeto del gasto y regimen

| Regimen | ESPECIAL | | | | | | |
|--|----------------------------|---------------|---------------|---------------------|---------------------------|--------------|---------------|
| Grupo | 1-SERVICIOS NO PERSONALES | | | | | | |
| Renglón | Inicial | Disminuciones | Aumentos | Total Haber-Debe | Asignación actualizada | Gastado | Disponible |
| 53-ARRENDAMIENTO DE MAQUINAS Y EQUIPOS DE OFICINA | 53,105.00 | 5,000.00 | 0.00 | -5,000.00 | 48,105.00 | | 48,105.00 |
| 55-ARRENDAMIENTO DE MEDIOS DE TRANSPORTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 57-ARRENDAMIENTO DE EQUIPO DE COMPUTO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 58-DERECHOS DE BIENES INTANGIBLES | 1,840,632.00 | 20,000.00 | 1,466,068.40 | 1,446,068.40 | 3,286,700.40 | 116,072.32 | 3,170,628.08 |
| 61-MANTENIMIENTO Y REP DE MAQ Y EQUIPO DE PRODUCCION | 117,100.00 | 10,500.00 | 7,000.00 | -3,500.00 | 113,600.00 | 500.00 | 113,100.00 |
| 62-MANT Y REP EQ DE OFICINA | 413,200.00 | 0.00 | 196,070.30 | 196,070.30 | 609,270.30 | 73,097.77 | 536,172.53 |
| 63-MANT Y REP EQ MEDICO-SANIT Y DE LAB. | 520,473.68 | 4,200.00 | 320,679.93 | 316,479.93 | 836,953.61 | 23,878.57 | 813,075.04 |
| 64-MANTENIMIENTO Y REP DE EQ. EDUCACIONALES Y REC. | 342,286.00 | 0.00 | 214,100.00 | 214,100.00 | 556,386.00 | 69,632.14 | 486,753.86 |
| 65-MANTENIMIENTO Y REP. MEDIOS DE TRANSPORTE | 255,048.00 | 3,600.00 | 175,256.00 | 171,656.00 | 426,704.00 | 48,317.14 | 378,386.86 |
| 66-MANTENIMIENTO Y REP DE EQ PARA COMUNICACIONES | 135,000.00 | 0.00 | 143,000.00 | 143,000.00 | 278,000.00 | 52,798.05 | 225,201.95 |
| 67-MANTENIMIENTO Y REP.DE MAQ Y EQ DE CONSTRUCCION | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | | 10,000.00 |
| 68-MANT. Y REPARAC. EQUIPO COMPUTO | 333,825.00 | 5,500.00 | 218,100.00 | 212,600.00 | 546,425.00 | 58,591.08 | 487,833.92 |
| 69-MANTENIMIENTO Y REP. DE OTRAS MAQ Y EQUIPOS | 463,784.30 | 64,535.71 | 606,408.14 | 541,872.43 | 1,005,656.73 | 91,775.63 | 913,881.10 |
| 71-MANTENIMIENTO Y REP DE EDIFICIOS | 1,547,800.00 | 119,000.00 | 2,518,502.00 | 2,399,502.00 | 3,947,302.00 | 190,583.05 | 3,756,718.95 |
| 74-MANTENIMIENTO Y REP. DE INSTALACIONES | 602,000.00 | 110,000.00 | 1,479,858.16 | 1,369,858.16 | 1,971,858.16 | 426,633.94 | 1,545,224.22 |
| 76-MANTENIMIENTO Y REP DE OTRAS OBRAS E INSTALACIONES | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | | 25,000.00 |
| 81-ESTUDIOS, INVESTIGACIONES Y PROYECTOS DE FACTIBILIDAD | 1,500.00 | 0.00 | 286,650.00 | 286,650.00 | 288,150.00 | | 288,150.00 |
| 84-SERVICIOS ECONOMICOS, CONTABLES Y DE AUDITORIA | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 | | 100,000.00 |
| 85-SERVICIOS DE CAPACITACION | 57,500.00 | 0.00 | 65,000.00 | 65,000.00 | 122,500.00 | | 122,500.00 |
| 86-SERVICIOS DE INFORMATICA Y SISTEMAS COMPUTARIZADOS | 355,000.00 | 15,000.00 | 545,000.00 | 530,000.00 | 885,000.00 | 447,058.04 | 437,941.96 |
| 87-POR ACTUACIONES ARTISTICAS Y DEPORTIVAS | 50,000.00 | 0.00 | 10,000.00 | 10,000.00 | 60,000.00 | | 60,000.00 |
| 89-OTROS ESTUDIOS Y O SERVICIOS | 335,000.00 | 150,000.00 | 754,500.00 | 604,500.00 | 939,500.00 | 73,332.00 | 866,168.00 |
| 91-PRIMAS Y GASTOS DE SEGURO Y FIANZAS | 41,500.00 | 0.00 | 71,066.00 | 71,066.00 | 112,566.00 | | 112,566.00 |
| 95-IMPUESTOS, DERECHOS Y TASAS | 31,000.00 | 0.00 | 45,000.00 | 45,000.00 | 76,000.00 | 1,336.11 | 74,663.89 |
| 96-SERVICIOS DE ATENCION Y PROTOCOLO | 688,810.80 | 33,000.00 | 516,200.00 | 483,200.00 | 1,172,010.80 | 47,843.76 | 1,124,167.04 |
| 97-SERVICIOS DE VIGILANCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 99-OTROS SERVICIOS NO PERSONALES | 1,260,254.40 | 15,000.00 | 1,375,525.59 | 1,360,525.59 | 2,620,779.99 | 320,545.62 | 2,300,234.37 |
| Totales por grupo: | 13,685,717.57 | 580,535.71 | 14,171,969.03 | 13,591,433.32 | 27,277,150.89 | 2,552,576.99 | 24,724,573.90 |
| Grupo | 2-MATERIALES Y SUMINISTROS | | | | | | |
| Renglón | Inicial | Disminuciones | Aumentos | Total Haber-Debe | Asignación actualizada | Gastado | Disponible |
| 0-RESUMEN DE OTROS RENGLONES DEL GRUPO | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | | 30,000.00 |
| 11-ALIMENTOS PARA PERSONAS | 585,566.71 | 15,000.00 | 343,167.09 | 328,167.09 | 913,733.80 | 25,725.82 | 888,007.98 |
| 12-ALIMENTOS PARA ANIMALES | 1,590,288.00 | 2,360.00 | 209,370.37 | 207,010.37 | 1,797,298.37 | 765,545.43 | 1,031,752.94 |
| 13-PRODUCTOS ANIMALES | 83,445.00 | 12,000.00 | 1,000.00 | -11,000.00 | 72,445.00 | 6,964.29 | 65,480.71 |
| 14-PRODUCTOS AGROFORESTALES, MADERA, CORCHO Y SUS MANUFACTURAS | 33,205.02 | 0.00 | 137,500.00 | 137,500.00 | 170,705.02 | | 170,705.02 |
| 15-PRODUCTOS AGROPECUARIOS PARA COMERCIALIZACION | 23,200.00 | 0.00 | 8,630.00 | 8,630.00 | 31,830.00 | 6,630.37 | 25,199.63 |
| 19-OTROS ALIMENTOS Y PRODUCTOS AGROPECUARIOS | 72,640.00 | 0.00 | 10,000.00 | 10,000.00 | 82,640.00 | 352.73 | 82,287.27 |
| 23-PIEDRA , ARCILLA Y ARENA | 43,788.00 | 1,345.00 | 4,684.00 | 3,339.00 | 47,127.00 | 4,062.50 | 43,064.50 |
| 24-POMEZ, CAL Y YESO | 16,157.00 | 0.00 | 15,010.50 | 15,010.50 | 31,167.50 | 149.55 | 31,017.95 |

Liquidación Ejecución de egresos, mes de: agosto de 2022
por objeto del gasto y regimen

| Regimen | ESPECIAL | | | | | | |
|--|----------------------------|---------------|--------------|---------------------|---------------------------|------------|---------------|
| Grupo | 2-MATERIALES Y SUMINISTROS | | | | | | |
| Regrón | Inicial | Disminuciones | Aumentos | Total Haber-Debe | Asignación actualizada | Gastado | Disponible |
| 25-MINERALES NO METALICOS | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | | 5,000.00 |
| 29-OTROS MINERALES | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | | 5,000.00 |
| 31-HILADOS Y TELAS | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | | 1,000.00 |
| 32-ACABADOS TEXTILES | 71,052.00 | 25,000.00 | 319,194.09 | 294,194.09 | 365,246.09 | | 365,246.09 |
| 33-PRENDAS DE VESTIR | 848,854.00 | 48,700.00 | 848,791.39 | 800,091.39 | 1,648,945.39 | 26,496.00 | 1,622,449.39 |
| 38-6 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 39-OTROS TEXTILES Y VESTUARIOS | 2,400.00 | 0.00 | 9,700.00 | 9,700.00 | 12,100.00 | 5,089.28 | 7,010.72 |
| 41-PAPEL DE ESCRITORIO | 1,205,867.04 | 152.68 | 1,283,172.22 | 1,283,019.54 | 2,488,886.58 | 61,407.40 | 2,427,479.18 |
| 42-PAPELES COMERCIALES, CARTONES Y OTROS | 254,476.50 | 0.00 | 315,550.00 | 315,550.00 | 570,026.50 | | 570,026.50 |
| 43-PRODUCTOS DE PAPEL O CARTON | 540,031.38 | 12,421.43 | 477,400.00 | 464,978.57 | 1,005,009.95 | 41,431.87 | 963,578.08 |
| 44-PRODUCTOS DE ARTES GRAFICAS | 206,012.43 | 0.00 | 281,571.55 | 281,571.55 | 487,583.98 | 19,946.25 | 467,637.73 |
| 45-LIBROS,REVISTAS Y PERIODICOS | 88,500.00 | 15,000.00 | 420,000.00 | 405,000.00 | 493,500.00 | 9,071.43 | 484,428.57 |
| 46-TEXTOS DE ENSE~ANZA | 61,000.00 | 0.00 | 0.00 | 0.00 | 61,000.00 | | 61,000.00 |
| 47-ESPECIES TIMBRADAS Y VALORES | 13,000.00 | 0.00 | 100,000.00 | 100,000.00 | 113,000.00 | | 113,000.00 |
| 49-OTROS PRODUCTOS DE PAPEL, CARTON E IMPRESOS | 34,088.00 | 0.00 | 100,000.00 | 100,000.00 | 134,088.00 | | 134,088.00 |
| 52-ARTICULOS DE CUERO | 3,300.00 | 0.00 | 2,000.00 | 2,000.00 | 5,300.00 | | 5,300.00 |
| 53-LLANTAS Y NEUMATICOS | 84,972.00 | 4,200.00 | 60,000.00 | 55,800.00 | 140,772.00 | 10,607.14 | 130,164.86 |
| 54-ARTICULOS DE CAUCHO | 17,111.00 | 0.00 | 3,240.00 | 3,240.00 | 20,351.00 | | 20,351.00 |
| 61-ELEMENTOS Y COMPUESTOS QUIMICOS | 6,827,291.64 | 14,141.73 | 8,514,903.88 | 8,500,762.15 | 15,328,053.79 | 589,472.27 | 14,738,581.52 |
| 62-COMBUSTIBLES Y LUBRICANTES | 626,778.00 | 21,636.43 | 142,450.10 | 120,813.67 | 747,591.67 | 150,486.65 | 597,105.02 |
| 63-ABONOS Y FERTILIZANTES | 47,600.00 | 5,000.00 | 5,699.67 | 699.67 | 48,299.67 | 3,556.00 | 44,743.67 |
| 64-INSECTICIDAS, FUMIGANTES Y SIMILARES | 44,118.70 | 4,300.00 | 40,500.00 | 36,200.00 | 80,318.70 | 977.68 | 79,341.02 |
| 65-ASFALTO Y SIMILARES | 1,000.00 | 1,000.00 | 0.00 | -1,000.00 | 0.00 | | 0.00 |
| 66-PRODUCTOS MEDICINALES Y FARMACEUTICOS | 1,304,083.22 | 13,893.70 | 891,313.10 | 877,419.40 | 2,181,502.62 | 127,447.26 | 2,054,055.36 |
| 67-TINTES, PINTURAS Y COLORANTES | 1,553,167.77 | 49,248.66 | 2,037,052.64 | 1,987,803.98 | 3,540,971.75 | 259,294.85 | 3,281,676.90 |
| 68-PRODUCTOS PLASTICOS, NYLON, VINIL Y P.V.C | 767,652.93 | 18,881.45 | 469,497.84 | 450,616.39 | 1,218,269.32 | 75,098.03 | 1,143,171.29 |
| 69-OTROS PRODUCTOS QUIMICOS Y CONEXOS | 205,411.36 | 0.00 | 86,831.97 | 86,831.97 | 292,243.33 | 151.79 | 292,091.54 |
| 71-PRODUCTOS DE ARCILLA | 1,342.00 | 0.00 | 0.00 | 0.00 | 1,342.00 | | 1,342.00 |
| 72-PRODUCTOS DE VIDRIO | 150,735.00 | 14,500.00 | 111,250.00 | 96,750.00 | 247,485.00 | | 247,485.00 |
| 73-PRODUCTOS DE LOZA Y PORCELANA | 37,200.00 | 2,000.00 | 155,000.00 | 153,000.00 | 190,200.00 | 49,263.39 | 140,936.61 |
| 74-CEMENTO | 30,275.00 | 1,131.00 | 6,500.00 | 5,369.00 | 35,644.00 | 1,495.54 | 34,148.46 |
| 75-PRODUCTOS DE CEMENTO POMEZ,ASBESTO Y YESO | 17,000.00 | 0.00 | 6,530.10 | 6,530.10 | 23,530.10 | | 23,530.10 |
| 79-OTROS PRODUCTOS DE MINERALES NO METALICOS | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | | 5,000.00 |
| 81-PRODUCTOS SIDERURGICOS | 12,290.00 | 0.00 | 1,710.17 | 1,710.17 | 14,000.17 | | 14,000.17 |
| 82-PRODUCTOS METALURGICOS NO FERRICOS | 50,500.00 | 0.00 | 0.00 | 0.00 | 50,500.00 | | 50,500.00 |
| 83-PRODUCTOS DE METAL | 283,612.00 | 5,214.00 | 331,046.00 | 325,832.00 | 609,444.00 | 19,212.27 | 590,231.73 |
| 84-ESTRUCTURAS METALICAS ACABADAS | 313,208.00 | 7,500.00 | 333,760.46 | 326,260.46 | 639,468.46 | 74,523.00 | 564,945.46 |
| 86-HERRAMIENTAS MENORES | 109,139.52 | 11,000.00 | 21,975.00 | 10,975.00 | 120,114.52 | 910.71 | 119,203.81 |
| 89-OTROS PRODUCTOS METALICOS | 47,688.00 | 5,000.00 | 8,200.00 | 3,200.00 | 50,888.00 | | 50,888.00 |
| 91-UTILES DE OFICINA | 823,261.79 | 5,149.11 | 973,079.81 | 967,930.70 | 1,791,192.49 | 34,315.43 | 1,756,877.06 |
| 92-UTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS | 827,428.01 | 9,120.54 | 440,195.90 | 431,075.36 | 1,258,503.37 | 62,315.40 | 1,196,187.97 |
| 93-UTILES EDUCACIONALES Y CULTURALES | 282,215.36 | 12,000.00 | 91,641.60 | 79,641.60 | 361,856.96 | | 361,856.96 |

Liquidación Ejecución de egresos, mes de: agosto de 2022
por objeto del gasto y regimen

| Regimen | ESPECIAL | | | | | | |
|--|-----------------------------|---------------|---------------|---------------------|---------------------------|--------------|---------------|
| Grupo | 2-MATERIALES Y SUMINISTROS | | | | | | |
| Regrón | Inicial | Disminuciones | Aumentos | Total Haber-Debe | Asignación actualizada | Gastado | Disponibile |
| 94-UTILES DEPORTIVOS Y RECREATIVOS | 151,080.00 | 70,000.00 | 0.00 | -70,000.00 | 81,080.00 | | 81,080.00 |
| 95-UTILES MENORES MEDICO-QUIRURGICOS Y DE LABORATORIO | 1,536,351.92 | 10,531.00 | 749,393.46 | 738,862.46 | 2,275,214.38 | 28,093.78 | 2,247,120.60 |
| 96-UTILES DE COCINA Y COMEDOR | 12,100.00 | 2,200.00 | 46,000.77 | 43,800.77 | 55,900.77 | | 55,900.77 |
| 97-UTILES, ACCESORIOS Y MATERIALES ELECTRICOS | 759,903.00 | 10,500.00 | 371,085.42 | 360,585.42 | 1,120,488.42 | 91,966.41 | 1,028,522.01 |
| 98-ACCESORIOS Y REPUESTOS EN GENERAL | 1,045,097.00 | 9,000.00 | 648,446.89 | 639,446.89 | 1,684,543.89 | 54,813.83 | 1,629,730.06 |
| 99-OTROS MATERIALES Y SUMINISTROS | 235,148.00 | 7,846.00 | 173,500.00 | 165,654.00 | 400,802.00 | 1,553.57 | 399,248.43 |
| Totales por grupo: | 24,017,632.30 | 446,972.73 | 21,617,545.99 | 21,170,573.26 | 45,188,205.56 | 2,608,427.92 | 42,579,777.64 |
| Grupo | 3-PROPIEDAD, PLANTA, E INT | | | | | | |
| Regrón | Inicial | Disminuciones | Aumentos | Total Haber-Debe | Asignación actualizada | Gastado | Disponibile |
| 21-MAQUINARIA Y EQUIPO DE PRODUCCION | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | | 15,000.00 |
| 22-EQUIPO DE OFICINA | 371,653.00 | 0.00 | 576,937.71 | 576,937.71 | 948,590.71 | 9,754.47 | 938,836.24 |
| 23-EQUIPO MEDICO SANITARIO Y DE LABORATORIO | 1,336,100.00 | 20,000.00 | 1,340,456.00 | 1,320,456.00 | 2,656,556.00 | 7,857.14 | 2,648,698.86 |
| 24-EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 408,325.00 | 0.00 | 551,681.04 | 551,681.04 | 960,006.04 | | 960,006.04 |
| 25-EQUIPO DE TRANSPORTE | 486,657.00 | 42,800.00 | 650,000.00 | 607,200.00 | 1,093,857.00 | | 1,093,857.00 |
| 26-EQUIPO PARA COMUNICACIONES | 69,143.00 | 0.00 | 1,004,720.00 | 1,004,720.00 | 1,073,863.00 | | 1,073,863.00 |
| 28-EQUIPO DE COMPUTO | 2,524,784.00 | 40,900.00 | 1,376,976.78 | 1,336,076.78 | 3,860,860.78 | 84,406.25 | 3,776,454.53 |
| 29-OTRAS MAQUINARIAS Y EQUIPOS | 366,226.98 | 0.00 | 1,303,541.95 | 1,303,541.95 | 1,669,768.93 | 17,304.51 | 1,652,464.42 |
| 32-CONSTRUCCIONES DE BIENES NACIONALES DE USO NO COMU | 0.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | | 10,000,000.00 |
| 51-LIBROS, REVISTAS Y OTROS ELEMENTOS COLECCIONABLES | 40,223.00 | 4,000.00 | 45,598.54 | 41,598.54 | 81,821.54 | | 81,821.54 |
| 71-ANIMALES | 74,200.00 | 0.00 | 0.00 | 0.00 | 74,200.00 | | 74,200.00 |
| Totales por grupo: | 5,692,311.98 | 107,700.00 | 16,849,912.02 | 16,742,212.02 | 22,434,524.00 | 119,322.37 | 22,315,201.63 |
| Grupo | 4-TRANSFERENCIAS CORRIENTES | | | | | | |
| Regrón | Inicial | Disminuciones | Aumentos | Total Haber-Debe | Asignación actualizada | Gastado | Disponibile |
| 13-INDEMNIZACIONES AL PERSONAL | 12,435,999.48 | 60,950.00 | 3,187,798.97 | 3,126,848.97 | 15,562,848.45 | | 15,562,848.45 |
| 15-VACACIONES PAGADAS POR RETIRO | 8,000,000.00 | 0.00 | 566,296.94 | 566,296.94 | 8,566,296.94 | | 8,566,296.94 |
| 16-BECAS DE ESTUDIO EN EL INTERIOR | 7,077,000.00 | 0.00 | 1,500,000.00 | 1,500,000.00 | 8,577,000.00 | | 8,577,000.00 |
| 19-OTRAS TRANSFERENCIAS A PERSONAS | 20,349,141.00 | 76,684.00 | 1,473,538.07 | 1,396,854.07 | 21,745,995.07 | | 21,745,995.07 |
| 72-TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 | | 15,000.00 |
| 73-TRANSFERENCIAS A ORGANISMOS REGIONALES | 123,094.00 | 0.00 | 0.00 | 0.00 | 123,094.00 | | 123,094.00 |
| Totales por grupo: | 47,985,234.48 | 137,634.00 | 6,742,633.98 | 6,604,999.98 | 54,590,234.46 | 0.00 | 54,590,234.46 |
| Grupo | 8-OTROS GASTOS | | | | | | |
| Regrón | Inicial | Disminuciones | Aumentos | Total Haber-Debe | Asignación actualizada | Gastado | Disponibile |
| 41-BENEFICIOS SOCIALES | 0.00 | 0.00 | 11,569,979.44 | 11,569,979.44 | 11,569,979.44 | | 11,569,979.44 |
| 66-OTRAS PERDIDAS DE OPERACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |

Liquidación Ejecución de egresos, mes de: agosto de 2022
por objeto del gasto y regimen

| Regimen | | | | | | | |
|---|------------------|----------------|----------------|---------------------|---------------------------|----------------|------------------|
| ESPECIAL | | | | | | | |
| Grupo | | | | | | | |
| 8-OTROS GASTOS | | | | | | | |
| Reglón | Inicial | Disminuciones | Aumentos | Total Haber-Debe | Asignación actualizada | Gastado | Disponibile |
| Totales por grupo: | 0.00 | 0.00 | 11,569,979.44 | 11,569,979.44 | 11,569,979.44 | 0.00 | 11,569,979.44 |
| Grupo | | | | | | | |
| 9-ASIGNACIONES GLOBALES | | | | | | | |
| Reglón | Inicial | Disminuciones | Aumentos | Total Haber-Debe | Asignación actualizada | Gastado | Disponibile |
| 13-SENTENCIAS JUDICIALES | 0.00 | 0.00 | 78,791.00 | 78,791.00 | 78,791.00 | | 78,791.00 |
| 14-GASTOS NO PREVISTOS | 32,000.00 | 0.00 | 103,655.00 | 103,655.00 | 135,655.00 | | 135,655.00 |
| 81-GASTOS DEVENGADOS NO PAGADOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 91-CREDITOS DE RESERVA | 18,342,199.97 | 7,121,605.90 | 54,198,171.84 | 47,076,565.94 | 65,418,765.91 | | 65,418,765.91 |
| 92-ASIGNACION PARA PRODUCTOS PARA COMERCIALIZACION O DISTRIBUCION | 0.00 | 0.00 | 25,000.00 | 25,000.00 | 25,000.00 | | 25,000.00 |
| Totales por grupo: | 18,374,199.97 | 7,121,605.90 | 54,405,617.84 | 47,284,011.94 | 65,658,211.91 | 0.00 | 65,658,211.91 |
| Total por regimen: | 358,749,235.00 | 12,879,272.13 | 206,200,936.99 | 193,321,664.86 | 552,070,899.86 | 14,161,225.10 | 537,909,674.76 |
| Total de reporte: | 2,340,321,178.00 | 206,945,768.71 | 508,451,048.24 | 301,505,279.53 | 2,641,826,457.53 | 136,493,943.75 | 2,505,332,513.78 |