

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 1 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

| DESCRIPCIÓN       |   | ASIGNADO             | MODIFICADO           | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|---|----------------------|----------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| 11300060-0101     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - RECTORÍA              |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01                | ACTIVIDADES CENTRALES   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00             | SIN SUBPROGRAMA   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000         | SIN PROYECTO  |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN  |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11                | INGRESOS CORRIENTES   | 0.00                 | 488,035.64           | 488,035.64           | 0.00              | 47,281.10           | 47,281.10           | 47,281.10           | 171,445.64               | 171,445.64            | 0.00               | 9.69         |
| 12                | DISMINUCIÓN DE CAJA Y<br>BANCOS DE RECURSOS<br>DEL TESORO             | 0.00                 | 330,676.37           | 330,676.37           | 0.00              | 58,501.15           | 58,501.15           | 58,501.15           | 129,172.37               | 129,172.37            | 0.00               | 17.69        |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                    | 11,894,911.00        | -1,996,133.49        | 9,898,777.51         | 0.00              | 478,769.78          | 478,769.78          | 478,769.78          | 4,211,777.58             | 4,211,777.58          | 0.00               | 4.84         |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y<br/>COORDINACIÓN</b>                 | <b>11,894,911.00</b> | <b>-1,177,421.48</b> | <b>10,717,489.52</b> | <b>0.00</b>       | <b>584,552.03</b>   | <b>584,552.03</b>   | <b>584,552.03</b>   | <b>4,512,395.59</b>      | <b>4,512,395.59</b>   | <b>0.00</b>        | <b>5.45</b>  |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA                                |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                    | 589,698.00           | 259,696.05           | 849,394.05           | 0.00              | 60,433.04           | 60,433.04           | 60,433.04           | 329,634.57               | 329,634.57            | 0.00               | 7.11         |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE<br/>ADMINISTRACIÓN FINANCIERA</b>   | <b>589,698.00</b>    | <b>259,696.05</b>    | <b>849,394.05</b>    | <b>0.00</b>       | <b>60,433.04</b>    | <b>60,433.04</b>    | <b>60,433.04</b>    | <b>329,634.57</b>        | <b>329,634.57</b>     | <b>0.00</b>        | <b>7.11</b>  |
| 01 00 000 004 000 | SERVICIOS DE ADMINISTRACIÓN GENERAL                                   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                    | 4,725,202.00         | -81,197.35           | 4,644,004.65         | 0.00              | 230,421.09          | 237,792.53          | 237,792.53          | 2,982,085.81             | 3,010,998.33          | 0.00               | 5.12         |
| 31                | INGRESOS PROPIOS  | 29,700.00            | -29,700.00           | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE<br/>ADMINISTRACIÓN GENERAL</b>      | <b>4,754,902.00</b>  | <b>-110,897.35</b>   | <b>4,644,004.65</b>  | <b>0.00</b>       | <b>230,421.09</b>   | <b>237,792.53</b>   | <b>237,792.53</b>   | <b>2,982,085.81</b>      | <b>3,010,998.33</b>   | <b>0.00</b>        | <b>5.12</b>  |
| 01 00 000 005 000 | SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL                              |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11                | INGRESOS CORRIENTES   | 0.00                 | 0.00                 | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00               | 0.00         |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                    | 3,163,578.24         | 8,897.95             | 3,172,476.19         | 0.00              | 255,224.41          | 255,224.41          | 255,224.41          | 913,852.54               | 913,852.54            | 0.00               | 8.04         |
| <b>TOTAL</b>      | <b>01 00 000 005 000 SERVICIOS DE<br/>PLANIFICACIÓN INSTITUCIONAL</b> | <b>3,163,578.24</b>  | <b>8,897.95</b>      | <b>3,172,476.19</b>  | <b>0.00</b>       | <b>255,224.41</b>   | <b>255,224.41</b>   | <b>255,224.41</b>   | <b>913,852.54</b>        | <b>913,852.54</b>     | <b>0.00</b>        | <b>8.04</b>  |
| 01 00 000 006 000 | SERVICIOS DE GESTIÓN DE LA COOPERACIÓN                                |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                    | 1,275,496.00         | 94,920.00            | 1,370,416.00         | 0.00              | 182,895.06          | 182,895.06          | 182,895.06          | 278,920.90               | 278,920.90            | 0.00               | 13.35        |
| <b>TOTAL</b>      | <b>01 00 000 006 000 SERVICIOS DE GESTIÓN DE<br/>LA COOPERACIÓN</b>   | <b>1,275,496.00</b>  | <b>94,920.00</b>     | <b>1,370,416.00</b>  | <b>0.00</b>       | <b>182,895.06</b>   | <b>182,895.06</b>   | <b>182,895.06</b>   | <b>278,920.90</b>        | <b>278,920.90</b>     | <b>0.00</b>        | <b>13.35</b> |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>   | <b>21,678,585.24</b> | <b>-924,804.83</b>   | <b>20,753,780.41</b> | <b>0.00</b>       | <b>1,313,525.63</b> | <b>1,320,897.07</b> | <b>1,320,897.07</b> | <b>9,016,889.41</b>      | <b>9,045,801.93</b>   | <b>0.00</b>        | <b>6.36</b>  |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>  | <b>21,678,585.24</b> | <b>-924,804.83</b>   | <b>20,753,780.41</b> | <b>0.00</b>       | <b>1,313,525.63</b> | <b>1,320,897.07</b> | <b>1,320,897.07</b> | <b>9,016,889.41</b>      | <b>9,045,801.93</b>   | <b>0.00</b>        | <b>6.36</b>  |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>                                       | <b>21,678,585.24</b> | <b>-924,804.83</b>   | <b>20,753,780.41</b> | <b>0.00</b>       | <b>1,313,525.63</b> | <b>1,320,897.07</b> | <b>1,320,897.07</b> | <b>9,016,889.41</b>      | <b>9,045,801.93</b>   | <b>0.00</b>        | <b>6.36</b>  |

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**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 2 DE 173  
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- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO          | MODIFICADO          | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO     | DEVENGADO        | PAGADO           | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|-------------------|---------------------|---------------------|-------------------|------------------|------------------|------------------|--------------------------|-----------------------|--------------------|--------------|
| 13                | SERVICIOS DE EXTENSIÓN UNIVERSITARIA   |                   |                     |                     |                   |                  |                  |                  |                          |                       |                    |              |
| 13 00             | SIN SUBPROGRAMA  |                   |                     |                     |                   |                  |                  |                  |                          |                       |                    |              |
| 13 00 000         | SIN PROYECTO   |                   |                     |                     |                   |                  |                  |                  |                          |                       |                    |              |
| 13 00 000 001 000 | SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA  |                   |                     |                     |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 7,910.00          | 0.00                | 7,910.00            | 0.00              | 0.00             | 0.00             | 0.00             | 7,910.00                 | 7,910.00              | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>13 00 000 001 000 SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA</b>   | <b>7,910.00</b>   | <b>0.00</b>         | <b>7,910.00</b>     | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>7,910.00</b>          | <b>7,910.00</b>       | <b>0.00</b>        | <b>0.00</b>  |
| 13 00 000 003 000 | SERVICIOS DE PROMOCIÓN DEL DESARROLLO SOSTENIBLE   |                   |                     |                     |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 84,516.00         | 0.00                | 84,516.00           | 0.00              | 1,601.79         | 1,601.79         | 1,601.79         | 36,404.82                | 36,404.82             | 0.00               | 1.90         |
| <b>TOTAL</b>      | <b>13 00 000 003 000 SERVICIOS DE PROMOCIÓN DEL DESARROLLO SOSTENIBLE</b>  | <b>84,516.00</b>  | <b>0.00</b>         | <b>84,516.00</b>    | <b>0.00</b>       | <b>1,601.79</b>  | <b>1,601.79</b>  | <b>1,601.79</b>  | <b>36,404.82</b>         | <b>36,404.82</b>      | <b>0.00</b>        | <b>1.90</b>  |
| 13 00 000 005 000 | SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS                          |                   |                     |                     |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 55,500.00         | 40,980.00           | 96,480.00           | 0.00              | 21,941.96        | 21,941.96        | 21,941.96        | 30,654.12                | 30,654.12             | 0.00               | 22.74        |
| <b>TOTAL</b>      | <b>13 00 000 005 000 SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS</b> | <b>55,500.00</b>  | <b>40,980.00</b>    | <b>96,480.00</b>    | <b>0.00</b>       | <b>21,941.96</b> | <b>21,941.96</b> | <b>21,941.96</b> | <b>30,654.12</b>         | <b>30,654.12</b>      | <b>0.00</b>        | <b>22.74</b> |
| 13 00 000 006 000 | SERVICIOS DE EDUCACIÓN NO FORMAL Y EXTRACURRICULAR   |                   |                     |                     |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 288,700.00        | 0.00                | 288,700.00          | 0.00              | 0.00             | 0.00             | 0.00             | 239,988.01               | 239,988.01            | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>13 00 000 006 000 SERVICIOS DE EDUCACIÓN NO FORMAL Y EXTRACURRICULAR</b>  | <b>288,700.00</b> | <b>0.00</b>         | <b>288,700.00</b>   | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>239,988.01</b>        | <b>239,988.01</b>     | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>13 00 000 SIN PROYECTO</b>  | <b>436,626.00</b> | <b>40,980.00</b>    | <b>477,606.00</b>   | <b>0.00</b>       | <b>23,543.75</b> | <b>23,543.75</b> | <b>23,543.75</b> | <b>314,956.95</b>        | <b>314,956.95</b>     | <b>0.00</b>        | <b>4.93</b>  |
| <b>TOTAL</b>      | <b>13 00 SIN SUBPROGRAMA</b>   | <b>436,626.00</b> | <b>40,980.00</b>    | <b>477,606.00</b>   | <b>0.00</b>       | <b>23,543.75</b> | <b>23,543.75</b> | <b>23,543.75</b> | <b>314,956.95</b>        | <b>314,956.95</b>     | <b>0.00</b>        | <b>4.93</b>  |
| <b>TOTAL</b>      | <b>13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>   | <b>436,626.00</b> | <b>40,980.00</b>    | <b>477,606.00</b>   | <b>0.00</b>       | <b>23,543.75</b> | <b>23,543.75</b> | <b>23,543.75</b> | <b>314,956.95</b>        | <b>314,956.95</b>     | <b>0.00</b>        | <b>4.93</b>  |
| 99                | PARTIDAS NO ASIGNABLES A PROGRAMAS   |                   |                     |                     |                   |                  |                  |                  |                          |                       |                    |              |
| 99 00             | SIN SUBPROGRAMA  |                   |                     |                     |                   |                  |                  |                  |                          |                       |                    |              |
| 99 00 000         | SIN PROYECTO   |                   |                     |                     |                   |                  |                  |                  |                          |                       |                    |              |
| 99 00 000 002 000 | TRANSFERENCIAS A ORGANISMOS REGIONALES   |                   |                     |                     |                   |                  |                  |                  |                          |                       |                    |              |
| 11                | INGRESOS CORRIENTES  | 0.00              | 1,549,784.00        | 1,549,784.00        | 0.00              | 0.00             | 0.00             | 0.00             | 366,123.00               | 366,123.00            | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>99 00 000 002 000 TRANSFERENCIAS A ORGANISMOS REGIONALES</b>  | <b>0.00</b>       | <b>1,549,784.00</b> | <b>1,549,784.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>366,123.00</b>        | <b>366,123.00</b>     | <b>0.00</b>        | <b>0.00</b>  |
| 99 00 000 003 000 | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO  |                   |                     |                     |                   |                  |                  |                  |                          |                       |                    |              |
| 11                | INGRESOS CORRIENTES  | 0.00              | 750,000.00          | 750,000.00          | 0.00              | 0.00             | 0.00             | 0.00             | 300,000.00               | 300,000.00            | 75,000.00          | 0.00         |
| <b>TOTAL</b>      | <b>99 00 000 003 000 TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO</b>   | <b>0.00</b>       | <b>750,000.00</b>   | <b>750,000.00</b>   | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>300,000.00</b>        | <b>300,000.00</b>     | <b>75,000.00</b>   | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>99 00 000 SIN PROYECTO</b>  | <b>0.00</b>       | <b>2,299,784.00</b> | <b>2,299,784.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>666,123.00</b>        | <b>666,123.00</b>     | <b>75,000.00</b>   | <b>0.00</b>  |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 3 DE 173

FECHA : 9/11/2021

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EJERCICIO: 2,021

| DESCRIPCIÓN       |  | ASIGNADO             | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|----------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL</b>      | <b>99 00 SIN SUBPROGRAMA</b>   | <b>0.00</b>          | <b>2,299,784.00</b> | <b>2,299,784.00</b>  | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>666,123.00</b>        | <b>666,123.00</b>     | <b>75,000.00</b>   | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>99 PARTIDAS NO ASIGNABLES A PROGRAMAS</b>   | <b>0.00</b>          | <b>2,299,784.00</b> | <b>2,299,784.00</b>  | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>666,123.00</b>        | <b>666,123.00</b>     | <b>75,000.00</b>   | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11300060-0101 UNIVERSIDAD DE SAN CARLOS DE<br/>GUATEMALA (USAC) - RECTORÍA</b>  | <b>22,115,211.24</b> | <b>1,415,959.17</b> | <b>23,531,170.41</b> | <b>0.00</b>       | <b>1,337,069.38</b> | <b>1,344,440.82</b> | <b>1,344,440.82</b> | <b>9,997,969.36</b>      | <b>10,026,881.88</b>  | <b>75,000.00</b>   | <b>5.71</b>  |
| 11300060-0102     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - SECRETARÍA GENERAL   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01                | ACTIVIDADES CENTRALES  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00             | SIN SUBPROGRAMA  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000         | SIN PROYECTO   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11                | INGRESOS CORRIENTES  | 0.00                 | 57,809.45           | 57,809.45            | 0.00              | 0.00                | 0.00                | 0.00                | 4,817.45                 | 4,817.45              | 0.00               | 0.00         |
| 22                | INGRESOS ORDINARIOS<br>DE APOORTE<br>CONSTITUCIONAL  | 7,014,818.00         | -120,903.34         | 6,893,914.66         | 0.00              | 739,647.25          | 739,647.25          | 739,647.25          | 1,747,026.19             | 1,747,026.19          | 0.00               | 10.73        |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y<br/>COORDINACIÓN</b>  | <b>7,014,818.00</b>  | <b>-63,093.89</b>   | <b>6,951,724.11</b>  | <b>0.00</b>       | <b>739,647.25</b>   | <b>739,647.25</b>   | <b>739,647.25</b>   | <b>1,751,843.64</b>      | <b>1,751,843.64</b>   | <b>0.00</b>        | <b>10.64</b> |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APOORTE<br>CONSTITUCIONAL  | 271,392.00           | -7,520.00           | 263,872.00           | 0.00              | 21,211.36           | 21,211.36           | 21,211.36           | 136,192.00               | 136,192.00            | 0.00               | 8.04         |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE<br/>ADMINISTRACIÓN FINANCIERA</b>  | <b>271,392.00</b>    | <b>-7,520.00</b>    | <b>263,872.00</b>    | <b>0.00</b>       | <b>21,211.36</b>    | <b>21,211.36</b>    | <b>21,211.36</b>    | <b>136,192.00</b>        | <b>136,192.00</b>     | <b>0.00</b>        | <b>8.04</b>  |
| 01 00 000 004 000 | SERVICIOS DE ADMINISTRACIÓN GENERAL  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APOORTE<br>CONSTITUCIONAL  | 3,468,196.00         | -94,817.15          | 3,373,378.85         | 0.00              | 54,470.88           | 66,108.16           | 99,972.36           | 1,801,260.58             | 1,830,908.33          | 0.00               | 1.96         |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE<br/>ADMINISTRACIÓN GENERAL</b>   | <b>3,468,196.00</b>  | <b>-94,817.15</b>   | <b>3,373,378.85</b>  | <b>0.00</b>       | <b>54,470.88</b>    | <b>66,108.16</b>    | <b>99,972.36</b>    | <b>1,801,260.58</b>      | <b>1,830,908.33</b>   | <b>0.00</b>        | <b>1.96</b>  |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>  | <b>10,754,406.00</b> | <b>-165,431.04</b>  | <b>10,588,974.96</b> | <b>0.00</b>       | <b>815,329.49</b>   | <b>826,966.77</b>   | <b>860,830.97</b>   | <b>3,689,296.22</b>      | <b>3,718,943.97</b>   | <b>0.00</b>        | <b>7.81</b>  |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>   | <b>10,754,406.00</b> | <b>-165,431.04</b>  | <b>10,588,974.96</b> | <b>0.00</b>       | <b>815,329.49</b>   | <b>826,966.77</b>   | <b>860,830.97</b>   | <b>3,689,296.22</b>      | <b>3,718,943.97</b>   | <b>0.00</b>        | <b>7.81</b>  |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>  | <b>10,754,406.00</b> | <b>-165,431.04</b>  | <b>10,588,974.96</b> | <b>0.00</b>       | <b>815,329.49</b>   | <b>826,966.77</b>   | <b>860,830.97</b>   | <b>3,689,296.22</b>      | <b>3,718,943.97</b>   | <b>0.00</b>        | <b>7.81</b>  |
| 13                | SERVICIOS DE EXTENSIÓN UNIVERSITARIA   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00             | SIN SUBPROGRAMA  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00 000         | SIN PROYECTO   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00 000 005 000 | SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS                                  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APOORTE<br>CONSTITUCIONAL  | 1,230,000.00         | 0.00                | 1,230,000.00         | 0.00              | 0.00                | 0.00                | 0.00                | 1,019,907.46             | 1,019,907.46          | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>13 00 000 005 000 SERVICIOS DE RADIO,<br/>TELEVISIÓN, REVISTA, PERIÓDICO, REDES<br/>SOCIALES Y EDITORIALES UNIVERSITARIOS</b> | <b>1,230,000.00</b>  | <b>0.00</b>         | <b>1,230,000.00</b>  | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>1,019,907.46</b>      | <b>1,019,907.46</b>   | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>13 00 000 SIN PROYECTO</b>  | <b>1,230,000.00</b>  | <b>0.00</b>         | <b>1,230,000.00</b>  | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>1,019,907.46</b>      | <b>1,019,907.46</b>   | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>13 00 SIN SUBPROGRAMA</b>   | <b>1,230,000.00</b>  | <b>0.00</b>         | <b>1,230,000.00</b>  | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>1,019,907.46</b>      | <b>1,019,907.46</b>   | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>   | <b>1,230,000.00</b>  | <b>0.00</b>         | <b>1,230,000.00</b>  | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>1,019,907.46</b>      | <b>1,019,907.46</b>   | <b>0.00</b>        | <b>0.00</b>  |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 4 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN  | ASIGNADO             | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|--|----------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL 11300060-0102 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - SECRETARÍA GENERAL</b>            | <b>11,984,406.00</b> | <b>-165,431.04</b>  | <b>11,818,974.96</b> | <b>0.00</b>       | <b>815,329.49</b>   | <b>826,966.77</b>   | <b>860,830.97</b>   | <b>4,709,203.68</b>      | <b>4,738,851.43</b>   | <b>0.00</b>        | <b>7.00</b>  |
| 11300060-0103 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - DIRECCIÓN GENERAL DE ADMINISTRACIÓN -DIGA- |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 ACTIVIDADES CENTRALES   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 SIN SUBPROGRAMA  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000 SIN PROYECTO   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 INGRESOS CORRIENTES   | 0.00                 | 0.00                | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00               | 0.00         |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 14,804,373.00        | 1,934,219.53        | 16,738,592.53        | 0.00              | 1,374,003.86        | 1,374,003.86        | 1,374,003.86        | 3,755,966.45             | 3,755,966.45          | 0.00               | 8.21         |
| <b>TOTAL 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>  | <b>14,804,373.00</b> | <b>1,934,219.53</b> | <b>16,738,592.53</b> | <b>0.00</b>       | <b>1,374,003.86</b> | <b>1,374,003.86</b> | <b>1,374,003.86</b> | <b>3,755,966.45</b>      | <b>3,755,966.45</b>   | <b>0.00</b>        | <b>8.21</b>  |
| 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 452,191.00           | -105,076.36         | 347,114.64           | 0.00              | 27,121.00           | 27,121.00           | 27,121.00           | 82,494.58                | 82,494.58             | 0.00               | 7.81         |
| <b>TOTAL 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>                                    | <b>452,191.00</b>    | <b>-105,076.36</b>  | <b>347,114.64</b>    | <b>0.00</b>       | <b>27,121.00</b>    | <b>27,121.00</b>    | <b>27,121.00</b>    | <b>82,494.58</b>         | <b>82,494.58</b>      | <b>0.00</b>        | <b>7.81</b>  |
| 01 00 000 003 000 SERVICIOS DE ADMINISTRACIÓN DE RECURSOS HUMANOS  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 10,200,793.98        | 464,547.91          | 10,665,341.89        | 0.00              | 1,252,927.99        | 1,252,927.99        | 1,252,927.99        | 2,468,616.14             | 2,468,616.14          | 0.00               | 11.75        |
| <b>TOTAL 01 00 000 003 000 SERVICIOS DE ADMINISTRACIÓN DE RECURSOS HUMANOS</b>                           | <b>10,200,793.98</b> | <b>464,547.91</b>   | <b>10,665,341.89</b> | <b>0.00</b>       | <b>1,252,927.99</b> | <b>1,252,927.99</b> | <b>1,252,927.99</b> | <b>2,468,616.14</b>      | <b>2,468,616.14</b>   | <b>0.00</b>        | <b>11.75</b> |
| 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 3,887,221.00         | -71,229.97          | 3,815,991.03         | 0.00              | 250,722.01          | 318,182.73          | 297,954.33          | 1,260,331.38             | 1,358,997.63          | 20,228.40          | 8.34         |
| 31 INGRESOS PROPIOS  | 0.00                 | 0.00                | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00               | 0.00         |
| <b>TOTAL 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>                                       | <b>3,887,221.00</b>  | <b>-71,229.97</b>   | <b>3,815,991.03</b>  | <b>0.00</b>       | <b>250,722.01</b>   | <b>318,182.73</b>   | <b>297,954.33</b>   | <b>1,260,331.38</b>      | <b>1,358,997.63</b>   | <b>20,228.40</b>   | <b>8.34</b>  |
| <b>TOTAL 01 00 000 SIN PROYECTO</b>  | <b>29,344,578.98</b> | <b>2,222,461.11</b> | <b>31,567,040.09</b> | <b>0.00</b>       | <b>2,904,774.86</b> | <b>2,972,235.58</b> | <b>2,952,007.18</b> | <b>7,567,408.55</b>      | <b>7,666,074.80</b>   | <b>20,228.40</b>   | <b>9.42</b>  |
| <b>TOTAL 01 00 SIN SUBPROGRAMA</b>   | <b>29,344,578.98</b> | <b>2,222,461.11</b> | <b>31,567,040.09</b> | <b>0.00</b>       | <b>2,904,774.86</b> | <b>2,972,235.58</b> | <b>2,952,007.18</b> | <b>7,567,408.55</b>      | <b>7,666,074.80</b>   | <b>20,228.40</b>   | <b>9.42</b>  |
| <b>TOTAL 01 ACTIVIDADES CENTRALES</b>  | <b>29,344,578.98</b> | <b>2,222,461.11</b> | <b>31,567,040.09</b> | <b>0.00</b>       | <b>2,904,774.86</b> | <b>2,972,235.58</b> | <b>2,952,007.18</b> | <b>7,567,408.55</b>      | <b>7,666,074.80</b>   | <b>20,228.40</b>   | <b>9.42</b>  |
| 13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00 SIN SUBPROGRAMA  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00 000 SIN PROYECTO   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00 000 007 000 SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD                     |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 0.00                 | 1,569,605.46        | 1,569,605.46         | 0.00              | 130,417.00          | 130,417.00          | 130,417.00          | 265,435.46               | 265,435.46            | 0.00               | 8.31         |
| 31 INGRESOS PROPIOS  | 0.00                 | 29,700.00           | 29,700.00            | 0.00              | 3,000.00            | 3,000.00            | 3,000.00            | 26,700.00                | 26,700.00             | 0.00               | 10.10        |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 6 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN       |   | ASIGNADO             | MODIFICADO         | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|---|----------------------|--------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|-------------|
| 11 00 000 004 000 | SERVICIOS DE ORIENTACIÓN Y EVALUACIÓN VOCACIONAL  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 1,759,892.00         | -138,186.69        | 1,621,705.31         | 0.00              | 116,609.80          | 116,609.80          | 116,609.80          | 328,151.92               | 328,151.92            | 0.00               | 7.19        |
| <b>TOTAL</b>      | <b>11 00 000 004 000 SERVICIOS DE ORIENTACIÓN Y EVALUACIÓN VOCACIONAL</b>                                   | <b>1,759,892.00</b>  | <b>-138,186.69</b> | <b>1,621,705.31</b>  | <b>0.00</b>       | <b>116,609.80</b>   | <b>116,609.80</b>   | <b>116,609.80</b>   | <b>328,151.92</b>        | <b>328,151.92</b>     | <b>0.00</b>        | <b>7.19</b> |
| <b>TOTAL</b>      | <b>11 00 000 SIN PROYECTO</b>   | <b>1,759,892.00</b>  | <b>-138,186.69</b> | <b>1,621,705.31</b>  | <b>0.00</b>       | <b>116,609.80</b>   | <b>116,609.80</b>   | <b>116,609.80</b>   | <b>328,151.92</b>        | <b>328,151.92</b>     | <b>0.00</b>        | <b>7.19</b> |
| <b>TOTAL</b>      | <b>11 00 SIN SUBPROGRAMA</b>  | <b>1,759,892.00</b>  | <b>-138,186.69</b> | <b>1,621,705.31</b>  | <b>0.00</b>       | <b>116,609.80</b>   | <b>116,609.80</b>   | <b>116,609.80</b>   | <b>328,151.92</b>        | <b>328,151.92</b>     | <b>0.00</b>        | <b>7.19</b> |
| <b>TOTAL</b>      | <b>11 SERVICIOS DE DOCENCIA SUPERIOR</b>  | <b>1,759,892.00</b>  | <b>-138,186.69</b> | <b>1,621,705.31</b>  | <b>0.00</b>       | <b>116,609.80</b>   | <b>116,609.80</b>   | <b>116,609.80</b>   | <b>328,151.92</b>        | <b>328,151.92</b>     | <b>0.00</b>        | <b>7.19</b> |
| <b>TOTAL</b>      | <b>11300060-0104 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - DIRECCIÓN GENERAL DE DOCENCIA - DIGED-</b> | <b>22,235,288.00</b> | <b>-438,473.98</b> | <b>21,796,814.02</b> | <b>0.00</b>       | <b>1,660,525.08</b> | <b>1,831,656.39</b> | <b>1,715,595.95</b> | <b>7,918,007.10</b>      | <b>8,256,886.02</b>   | <b>123,808.43</b>  | <b>8.40</b> |
| 11300060-0105     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - DIRECCIÓN GENERAL DE EXTENSIÓN UNIVERSITARIA -DIGEU-        |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01                | ACTIVIDADES CENTRALES   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01 00             | SIN SUBPROGRAMA   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01 00 000         | SIN PROYECTO  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11                | INGRESOS CORRIENTES   | 0.00                 | 0.00               | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00               | 0.00        |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 1,313,010.00         | 146,973.19         | 1,459,983.19         | 0.00              | 83,609.00           | 83,609.00           | 83,609.00           | 243,780.74               | 243,780.74            | 0.00               | 5.73        |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>   | <b>1,313,010.00</b>  | <b>146,973.19</b>  | <b>1,459,983.19</b>  | <b>0.00</b>       | <b>83,609.00</b>    | <b>83,609.00</b>    | <b>83,609.00</b>    | <b>243,780.74</b>        | <b>243,780.74</b>     | <b>0.00</b>        | <b>5.73</b> |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11                | INGRESOS CORRIENTES   | 133,919.00           | 48,462.68          | 182,381.68           | 0.00              | 0.00                | 0.00                | 0.00                | 57,713.12                | 57,713.12             | 7,479.00           | 0.00        |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 2,011,158.00         | 19,531.64          | 2,030,689.64         | 0.00              | 167,128.00          | 167,128.00          | 167,128.00          | 460,115.44               | 460,115.44            | 0.00               | 8.23        |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>   | <b>2,145,077.00</b>  | <b>67,994.32</b>   | <b>2,213,071.32</b>  | <b>0.00</b>       | <b>167,128.00</b>   | <b>167,128.00</b>   | <b>167,128.00</b>   | <b>517,828.56</b>        | <b>517,828.56</b>     | <b>7,479.00</b>    | <b>7.55</b> |
| 01 00 000 004 000 | SERVICIOS DE ADMINISTRACIÓN GENERAL   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 214,952.00           | 160,248.00         | 375,200.00           | 0.00              | 118,315.35          | 23,421.57           | 22,085.57           | 113,142.40               | 213,380.18            | 72,755.64          | 6.24        |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>  | <b>214,952.00</b>    | <b>160,248.00</b>  | <b>375,200.00</b>    | <b>0.00</b>       | <b>118,315.35</b>   | <b>23,421.57</b>    | <b>22,085.57</b>    | <b>113,142.40</b>        | <b>213,380.18</b>     | <b>72,755.64</b>   | <b>6.24</b> |
| 01 00 000 005 000 | SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 76,164.00            | 110,784.00         | 186,948.00           | 0.00              | 12,694.00           | 12,694.00           | 12,694.00           | 60,008.00                | 60,008.00             | 0.00               | 6.79        |
| <b>TOTAL</b>      | <b>01 00 000 005 000 SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b>   | <b>76,164.00</b>     | <b>110,784.00</b>  | <b>186,948.00</b>    | <b>0.00</b>       | <b>12,694.00</b>    | <b>12,694.00</b>    | <b>12,694.00</b>    | <b>60,008.00</b>         | <b>60,008.00</b>      | <b>0.00</b>        | <b>6.79</b> |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>   | <b>3,749,203.00</b>  | <b>485,999.51</b>  | <b>4,235,202.51</b>  | <b>0.00</b>       | <b>381,746.35</b>   | <b>286,852.57</b>   | <b>285,516.57</b>   | <b>934,759.70</b>        | <b>1,034,997.48</b>   | <b>80,234.64</b>   | <b>6.77</b> |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>  | <b>3,749,203.00</b>  | <b>485,999.51</b>  | <b>4,235,202.51</b>  | <b>0.00</b>       | <b>381,746.35</b>   | <b>286,852.57</b>   | <b>285,516.57</b>   | <b>934,759.70</b>        | <b>1,034,997.48</b>   | <b>80,234.64</b>   | <b>6.77</b> |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 8 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO             | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR  | %<br>EJEC    |
|-------------------|--|----------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|---------------------|--------------|
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 3,000.00             | 0.00                | 3,000.00             | 0.00              | 0.00                | 0.00                | 0.00                | 3,000.00                 | 3,000.00              | 0.00                | 0.00         |
| <b>TOTAL</b>      | <b>13 00 000 003 000 SERVICIOS DE PROMOCIÓN DEL DESARROLLO SOSTENIBLE</b>  | <b>3,000.00</b>      | <b>0.00</b>         | <b>3,000.00</b>      | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>3,000.00</b>          | <b>3,000.00</b>       | <b>0.00</b>         | <b>0.00</b>  |
| 13 00 000 004 000 | <b>SERVICIOS DE PROMOCIÓN DE LA SALUD FÍSICA Y MENTAL</b>  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                     |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 2,532.00             | 0.00                | 2,532.00             | 0.00              | 0.00                | 0.00                | 0.00                | 2,532.00                 | 2,532.00              | 0.00                | 0.00         |
| <b>TOTAL</b>      | <b>13 00 000 004 000 SERVICIOS DE PROMOCIÓN DE LA SALUD FÍSICA Y MENTAL</b>  | <b>2,532.00</b>      | <b>0.00</b>         | <b>2,532.00</b>      | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>2,532.00</b>          | <b>2,532.00</b>       | <b>0.00</b>         | <b>0.00</b>  |
| 13 00 000 005 000 | <b>SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS</b>                   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                     |              |
| 11                | INGRESOS CORRIENTES  | 0.00                 | 0.00                | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00                | 0.00         |
| 12                | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO  | 0.00                 | 0.00                | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00                | 0.00         |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 10,059,916.75        | -139,358.87         | 9,920,557.88         | 0.00              | 862,225.48          | 857,949.57          | 794,097.72          | 2,858,453.73             | 3,151,209.15          | 82,735.78           | 8.65         |
| 31                | INGRESOS PROPIOS   | 420,210.00           | 0.00                | 420,210.00           | 0.00              | 489.29              | 489.29              | 489.29              | 419,152.19               | 419,152.19            | 0.00                | 0.12         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS   | 0.00                 | 208,953.84          | 208,953.84           | 0.00              | 3,992.32            | 3,992.32            | 3,992.32            | 204,961.52               | 204,961.52            | 0.00                | 1.91         |
| <b>TOTAL</b>      | <b>13 00 000 005 000 SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS</b> | <b>10,480,126.75</b> | <b>69,594.97</b>    | <b>10,549,721.72</b> | <b>0.00</b>       | <b>866,707.09</b>   | <b>862,431.18</b>   | <b>798,579.33</b>   | <b>3,482,567.44</b>      | <b>3,775,322.86</b>   | <b>82,735.78</b>    | <b>8.17</b>  |
| 13 00 000 006 000 | <b>SERVICIOS DE EDUCACIÓN NO FORMAL Y EXTRACURRICULAR</b>  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                     |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 3,000.00             | 0.00                | 3,000.00             | 0.00              | 0.00                | 0.00                | 0.00                | 3,000.00                 | 3,000.00              | 0.00                | 0.00         |
| <b>TOTAL</b>      | <b>13 00 000 006 000 SERVICIOS DE EDUCACIÓN NO FORMAL Y EXTRACURRICULAR</b>  | <b>3,000.00</b>      | <b>0.00</b>         | <b>3,000.00</b>      | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>3,000.00</b>          | <b>3,000.00</b>       | <b>0.00</b>         | <b>0.00</b>  |
| 13 00 000 008 000 | <b>SERVICIOS UNIVERSITARIOS EN ATENCIÓN AL FOMENTO, PROMOCIÓN E IMPULSO DEL DEPORTE.</b>                                 |                      |                     |                      |                   |                     |                     |                     |                          |                       |                     |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 3,709,728.44         | -20,000.00          | 3,689,728.44         | 0.00              | 169,899.95          | 364,474.90          | 258,449.00          | 994,694.55               | 1,004,457.94          | 162,361.06          | 9.88         |
| 31                | INGRESOS PROPIOS   | 1,041,797.00         | 0.00                | 1,041,797.00         | 0.00              | 0.00                | 0.00                | 0.00                | 984,213.02               | 1,041,797.00          | 0.00                | 0.00         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS   | 0.00                 | 214,738.58          | 214,738.58           | 0.00              | 76,219.50           | 133,557.00          | 53,739.14           | 58,965.51                | 81,181.58             | 79,817.86           | 62.20        |
| <b>TOTAL</b>      | <b>13 00 000 008 000 SERVICIOS UNIVERSITARIOS EN ATENCIÓN AL FOMENTO, PROMOCIÓN E IMPULSO DEL DEPORTE.</b>               | <b>4,751,525.44</b>  | <b>194,738.58</b>   | <b>4,946,264.02</b>  | <b>0.00</b>       | <b>246,119.45</b>   | <b>498,031.90</b>   | <b>312,188.14</b>   | <b>2,037,873.08</b>      | <b>2,127,436.52</b>   | <b>242,178.92</b>   | <b>10.07</b> |
| <b>TOTAL</b>      | <b>13 00 000 SIN PROYECTO</b>  | <b>34,093,542.24</b> | <b>3,401,256.01</b> | <b>37,494,798.25</b> | <b>0.00</b>       | <b>4,736,814.43</b> | <b>3,360,335.83</b> | <b>2,276,182.54</b> | <b>10,788,335.22</b>     | <b>14,042,716.35</b>  | <b>1,659,600.17</b> | <b>8.96</b>  |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 9 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN   | ASIGNADO              | MODIFICADO            | VIGENTE               | PRE<br>COMPROMISO | COMPROMETIDO         | DEVENGADO            | PAGADO               | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR  | %<br>EJEC   |
|---|-----------------------|-----------------------|-----------------------|-------------------|----------------------|----------------------|----------------------|--------------------------|-----------------------|---------------------|-------------|
| <b>TOTAL 13 00 SIN SUBPROGRAMA</b>  | <b>34,093,542.24</b>  | <b>3,401,256.01</b>   | <b>37,494,798.25</b>  | <b>0.00</b>       | <b>4,736,814.43</b>  | <b>3,360,335.83</b>  | <b>2,276,182.54</b>  | <b>10,788,335.22</b>     | <b>14,042,716.35</b>  | <b>1,659,600.17</b> | <b>8.96</b> |
| <b>TOTAL 13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>  | <b>34,093,542.24</b>  | <b>3,401,256.01</b>   | <b>37,494,798.25</b>  | <b>0.00</b>       | <b>4,736,814.43</b>  | <b>3,360,335.83</b>  | <b>2,276,182.54</b>  | <b>10,788,335.22</b>     | <b>14,042,716.35</b>  | <b>1,659,600.17</b> | <b>8.96</b> |
| <b>TOTAL 11300060-0105 UNIVERSIDAD DE SAN CARLOS DE<br/>GUATEMALA (USAC) - DIRECCIÓN GENERAL DE<br/>EXTENSIÓN UNIVERSITARIA -DIGEU-</b> | <b>37,842,745.24</b>  | <b>3,984,335.63</b>   | <b>41,827,080.87</b>  | <b>0.00</b>       | <b>5,154,064.37</b>  | <b>3,660,638.42</b>  | <b>2,575,149.13</b>  | <b>11,784,671.44</b>     | <b>15,161,343.92</b>  | <b>1,739,834.81</b> | <b>8.75</b> |
| 11300060-0106 <b>UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - DIRECCIÓN GENERAL FINANCIERA -DGF-</b>                                 |                       |                       |                       |                   |                      |                      |                      |                          |                       |                     |             |
| 01 <b>ACTIVIDADES CENTRALES</b>   |                       |                       |                       |                   |                      |                      |                      |                          |                       |                     |             |
| 01 00 <b>SIN SUBPROGRAMA</b>  |                       |                       |                       |                   |                      |                      |                      |                          |                       |                     |             |
| 01 00 000 <b>SIN PROYECTO</b>   |                       |                       |                       |                   |                      |                      |                      |                          |                       |                     |             |
| 01 00 000 002 000 <b>SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>   |                       |                       |                       |                   |                      |                      |                      |                          |                       |                     |             |
| 11 INGRESOS CORRIENTES  | 284,806,367.00        | 212,638,930.00        | 497,445,297.00        | 0.00              | 10,652,612.20        | 10,652,612.20        | 10,652,612.20        | 188,967,480.77           | 188,967,480.77        | 0.00                | 2.14        |
| 12 DISMINUCIÓN DE CAJA Y<br>BANCOS DE RECURSOS<br>DEL TESORO  | 0.00                  | 34,466,460.33         | 34,466,460.33         | 0.00              | 0.00                 | 0.00                 | 0.00                 | 6,994,661.24             | 6,994,661.24          | 15,110.13           | 0.00        |
| 22 INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 125,242,433.00        | 173,028,271.15        | 298,270,704.15        | 0.00              | 3,511,000.96         | 3,511,000.96         | 3,511,000.96         | 155,711,630.42           | 155,711,630.42        | 94,947.43           | 1.18        |
| 29 OTROS RECURSOS DEL<br>TESORO CON<br>AFECTACIÓN ESPECÍFICA  | 7,508,500.00          | 0.00                  | 7,508,500.00          | 0.00              | 0.00                 | 0.00                 | 0.00                 | 7,508,500.00             | 7,508,500.00          | 0.00                | 0.00        |
| 31 INGRESOS PROPIOS   | 27,982,655.00         | 1,415,326.71          | 29,397,981.71         | 0.00              | 0.00                 | 0.00                 | 0.00                 | 27,982,655.00            | 27,982,655.00         | 0.00                | 0.00        |
| 32 DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS   | 0.00                  | 662,997.89            | 662,997.89            | 0.00              | 0.00                 | 0.00                 | 0.00                 | 32,786.93                | 32,786.93             | 0.00                | 0.00        |
| 43 DISMINUCIÓN DE CAJA Y<br>BANCOS DE<br>COLOCACIONES<br>INTERNAS   | 0.00                  | 41,149,466.96         | 41,149,466.96         | 0.00              | 0.00                 | 0.00                 | 0.00                 | 0.00                     | 0.00                  | 0.00                | 0.00        |
| <b>TOTAL 01 00 000 002 000 SERVICIOS DE<br/>ADMINISTRACIÓN FINANCIERA</b>   | <b>445,539,955.00</b> | <b>463,361,453.04</b> | <b>908,901,408.04</b> | <b>0.00</b>       | <b>14,163,613.16</b> | <b>14,163,613.16</b> | <b>14,163,613.16</b> | <b>387,197,714.36</b>    | <b>387,197,714.36</b> | <b>110,057.56</b>   | <b>1.56</b> |
| 01 00 000 004 000 <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>  |                       |                       |                       |                   |                      |                      |                      |                          |                       |                     |             |
| 11 INGRESOS CORRIENTES  | 269,700,000.00        | -217,183,979.52       | 52,516,020.48         | 0.00              | 2,981,078.36         | 2,981,078.36         | 5,023,728.23         | 15,142,521.59            | 15,142,521.59         | 253,063.79          | 5.68        |
| 12 DISMINUCIÓN DE CAJA Y<br>BANCOS DE RECURSOS<br>DEL TESORO  | 0.00                  | 1,976,102.11          | 1,976,102.11          | 0.00              | 0.00                 | 0.00                 | 0.00                 | 1,969,032.11             | 1,969,032.11          | 0.00                | 0.00        |
| 22 INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 10,245,546.00         | -3,635,146.37         | 6,610,399.63          | 0.00              | 405,723.61           | 579,680.24           | 479,859.71           | 2,952,823.23             | 3,560,112.67          | 182,356.25          | 8.77        |
| 31 INGRESOS PROPIOS   | 0.00                  | 0.00                  | 0.00                  | 0.00              | 0.00                 | 0.00                 | 0.00                 | 0.00                     | 0.00                  | 0.00                | 0.00        |
| 32 DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS   | 0.00                  | 1,700,836.95          | 1,700,836.95          | 0.00              | 153,600.00           | 153,600.00           | 0.00                 | 885,736.95               | 885,736.95            | 153,600.00          | 9.03        |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 10 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION   | ASIGNADO              | MODIFICADO             | VIGENTE               | PRE<br>COMPROMISO | COMPROMETIDO         | DEVENGADO            | PAGADO               | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|---|-----------------------|------------------------|-----------------------|-------------------|----------------------|----------------------|----------------------|--------------------------|-----------------------|--------------------|--------------|
| 41                | COLOCACIONES INTERNAS   | 0.00                  | 0.00                   | 0.00                  | 0.00              | 0.00                 | 0.00                 | 0.00                 | 0.00                     | 0.00                  | 0.00               | 0.00         |
| 61                | DONACIONES EXTERNAS   | 0.00                  | 18,000.00              | 18,000.00             | 0.00              | 3,600.00             | 3,600.00             | 0.00                 | 1,800.00                 | 1,800.00              | 3,600.00           | 20.00        |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>  | <b>279,945,546.00</b> | <b>-217,124,186.83</b> | <b>62,821,359.17</b>  | <b>0.00</b>       | <b>3,544,001.97</b>  | <b>3,717,958.60</b>  | <b>5,503,587.94</b>  | <b>20,951,913.88</b>     | <b>21,559,203.32</b>  | <b>592,620.04</b>  | <b>5.92</b>  |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>   | <b>725,485,501.00</b> | <b>246,237,266.21</b>  | <b>971,722,767.21</b> | <b>0.00</b>       | <b>17,707,615.13</b> | <b>17,881,571.76</b> | <b>19,667,201.10</b> | <b>408,149,628.24</b>    | <b>408,756,917.68</b> | <b>702,677.60</b>  | <b>1.84</b>  |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>  | <b>725,485,501.00</b> | <b>246,237,266.21</b>  | <b>971,722,767.21</b> | <b>0.00</b>       | <b>17,707,615.13</b> | <b>17,881,571.76</b> | <b>19,667,201.10</b> | <b>408,149,628.24</b>    | <b>408,756,917.68</b> | <b>702,677.60</b>  | <b>1.84</b>  |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>   | <b>725,485,501.00</b> | <b>246,237,266.21</b>  | <b>971,722,767.21</b> | <b>0.00</b>       | <b>17,707,615.13</b> | <b>17,881,571.76</b> | <b>19,667,201.10</b> | <b>408,149,628.24</b>    | <b>408,756,917.68</b> | <b>702,677.60</b>  | <b>1.84</b>  |
| 99                | <b>PARTIDAS NO ASIGNABLES A PROGRAMAS</b>   |                       |                        |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 99 00             | <b>SIN SUBPROGRAMA</b>  |                       |                        |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 99 00 000         | <b>SIN PROYECTO</b>   |                       |                        |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 99 00 000 003 000 | <b>TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO</b>  |                       |                        |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 254,000.00            | 0.00                   | 254,000.00            | 0.00              | 228,998.00           | 228,998.00           | 228,998.00           | 25,002.00                | 25,002.00             | 0.00               | 90.16        |
| <b>TOTAL</b>      | <b>99 00 000 003 000 TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO</b>                        | <b>254,000.00</b>     | <b>0.00</b>            | <b>254,000.00</b>     | <b>0.00</b>       | <b>228,998.00</b>    | <b>228,998.00</b>    | <b>228,998.00</b>    | <b>25,002.00</b>         | <b>25,002.00</b>      | <b>0.00</b>        | <b>90.16</b> |
| <b>TOTAL</b>      | <b>99 00 000 SIN PROYECTO</b>   | <b>254,000.00</b>     | <b>0.00</b>            | <b>254,000.00</b>     | <b>0.00</b>       | <b>228,998.00</b>    | <b>228,998.00</b>    | <b>228,998.00</b>    | <b>25,002.00</b>         | <b>25,002.00</b>      | <b>0.00</b>        | <b>90.16</b> |
| <b>TOTAL</b>      | <b>99 00 SIN SUBPROGRAMA</b>  | <b>254,000.00</b>     | <b>0.00</b>            | <b>254,000.00</b>     | <b>0.00</b>       | <b>228,998.00</b>    | <b>228,998.00</b>    | <b>228,998.00</b>    | <b>25,002.00</b>         | <b>25,002.00</b>      | <b>0.00</b>        | <b>90.16</b> |
| <b>TOTAL</b>      | <b>99 PARTIDAS NO ASIGNABLES A PROGRAMAS</b>  | <b>254,000.00</b>     | <b>0.00</b>            | <b>254,000.00</b>     | <b>0.00</b>       | <b>228,998.00</b>    | <b>228,998.00</b>    | <b>228,998.00</b>    | <b>25,002.00</b>         | <b>25,002.00</b>      | <b>0.00</b>        | <b>90.16</b> |
| <b>TOTAL</b>      | <b>11300060-0106 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - DIRECCIÓN GENERAL FINANCIERA -DGF-</b> | <b>725,739,501.00</b> | <b>246,237,266.21</b>  | <b>971,976,767.21</b> | <b>0.00</b>       | <b>17,936,613.13</b> | <b>18,110,569.76</b> | <b>19,896,199.10</b> | <b>408,174,630.24</b>    | <b>408,781,919.68</b> | <b>702,677.60</b>  | <b>1.86</b>  |
| 11300060-0107     | <b>UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - DIRECCIÓN GENERAL DE INVESTIGACIÓN -DIGI-</b>        |                       |                        |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 01                | <b>ACTIVIDADES CENTRALES</b>  |                       |                        |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 01 00             | <b>SIN SUBPROGRAMA</b>  |                       |                        |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 01 00 000         | <b>SIN PROYECTO</b>   |                       |                        |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 01 00 000 001 000 | <b>DIRECCIÓN Y COORDINACIÓN</b>   |                       |                        |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 11                | INGRESOS CORRIENTES   | 0.00                  | 0.00                   | 0.00                  | 0.00              | 0.00                 | 0.00                 | 0.00                 | 0.00                     | 0.00                  | 0.00               | 0.00         |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 4,862,501.00          | 51,389.11              | 4,913,890.11          | 0.00              | 458,004.34           | 458,004.34           | 458,004.34           | 982,464.97               | 982,464.97            | 0.00               | 9.32         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 0.00                  | 0.00                   | 0.00                  | 0.00              | 0.00                 | 0.00                 | 0.00                 | 0.00                     | 0.00                  | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>   | <b>4,862,501.00</b>   | <b>51,389.11</b>       | <b>4,913,890.11</b>   | <b>0.00</b>       | <b>458,004.34</b>    | <b>458,004.34</b>    | <b>458,004.34</b>    | <b>982,464.97</b>        | <b>982,464.97</b>     | <b>0.00</b>        | <b>9.32</b>  |
| 01 00 000 002 000 | <b>SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>   |                       |                        |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 754,083.00            | 0.00                   | 754,083.00            | 0.00              | 61,088.32            | 61,088.32            | 61,088.32            | 143,199.80               | 143,199.80            | 0.00               | 8.10         |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>   | <b>754,083.00</b>     | <b>0.00</b>            | <b>754,083.00</b>     | <b>0.00</b>       | <b>61,088.32</b>     | <b>61,088.32</b>     | <b>61,088.32</b>     | <b>143,199.80</b>        | <b>143,199.80</b>     | <b>0.00</b>        | <b>8.10</b>  |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 11 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

| DESCRIPCION                                    | ASIGNADO   | MODIFICADO           | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|--|--|----------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| 01 00 000 004 000                              | <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>                               |                      |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11   | 0.00   | 80,000.00            | 80,000.00           | 0.00              | 0.00              | 0.00              | 0.00              | 8,571.43                 | 8,571.43              | 0.00               | 0.00        |
| 22   | 566,440.00   | 104,705.98           | 671,145.98          | 0.00              | 104,381.50        | 27,371.53         | 25,942.96         | 359,440.32               | 503,914.57            | 1,428.57           | 4.08        |
| 32   | 0.00   | 0.00                 | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00        |
| <b>TOTAL 01 00 000 004 000</b>                 | <b>566,440.00</b>  | <b>184,705.98</b>    | <b>751,145.98</b>   | <b>0.00</b>       | <b>104,381.50</b> | <b>27,371.53</b>  | <b>25,942.96</b>  | <b>368,011.75</b>        | <b>512,486.00</b>     | <b>1,428.57</b>    | <b>3.64</b> |
| 01 00 000 005 000                              | <b>SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b>                          |                      |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22   | 152,364.00   | 0.00                 | 152,364.00          | 0.00              | 12,697.00         | 12,697.00         | 12,697.00         | 25,394.00                | 25,394.00             | 0.00               | 8.33        |
| <b>TOTAL 01 00 000 005 000</b>                 | <b>152,364.00</b>  | <b>0.00</b>          | <b>152,364.00</b>   | <b>0.00</b>       | <b>12,697.00</b>  | <b>12,697.00</b>  | <b>12,697.00</b>  | <b>25,394.00</b>         | <b>25,394.00</b>      | <b>0.00</b>        | <b>8.33</b> |
| <b>TOTAL 01 00 000 SIN PROYECTO</b>            | <b>6,335,388.00</b>  | <b>236,095.09</b>    | <b>6,571,483.09</b> | <b>0.00</b>       | <b>636,171.16</b> | <b>559,161.19</b> | <b>557,732.62</b> | <b>1,519,070.52</b>      | <b>1,663,544.77</b>   | <b>1,428.57</b>    | <b>8.51</b> |
| <b>TOTAL 01 00 SIN SUBPROGRAMA</b>             | <b>6,335,388.00</b>  | <b>236,095.09</b>    | <b>6,571,483.09</b> | <b>0.00</b>       | <b>636,171.16</b> | <b>559,161.19</b> | <b>557,732.62</b> | <b>1,519,070.52</b>      | <b>1,663,544.77</b>   | <b>1,428.57</b>    | <b>8.51</b> |
| <b>TOTAL 01 ACTIVIDADES CENTRALES</b>          | <b>6,335,388.00</b>  | <b>236,095.09</b>    | <b>6,571,483.09</b> | <b>0.00</b>       | <b>636,171.16</b> | <b>559,161.19</b> | <b>557,732.62</b> | <b>1,519,070.52</b>      | <b>1,663,544.77</b>   | <b>1,428.57</b>    | <b>8.51</b> |
| 11   | <b>SERVICIOS DE DOCENCIA SUPERIOR</b>                                    |                      |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00  | <b>SIN SUBPROGRAMA</b>   |                      |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00 000                                      | <b>SIN PROYECTO</b>  |                      |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00 000 001 000                              | <b>SERVICIOS BIBLIOTECARIOS</b>  |                      |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 32   | 0.00   | 96,878.92            | 96,878.92           | 0.00              | 18,013.39         | 0.00              | 0.00              | 78,865.53                | 96,878.92             | 0.00               | 0.00        |
| <b>TOTAL 11 00 000 001 000</b>                 | <b>0.00</b>  | <b>96,878.92</b>     | <b>96,878.92</b>    | <b>0.00</b>       | <b>18,013.39</b>  | <b>0.00</b>       | <b>0.00</b>       | <b>78,865.53</b>         | <b>96,878.92</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 00 000 SIN PROYECTO</b>            | <b>0.00</b>  | <b>96,878.92</b>     | <b>96,878.92</b>    | <b>0.00</b>       | <b>18,013.39</b>  | <b>0.00</b>       | <b>0.00</b>       | <b>78,865.53</b>         | <b>96,878.92</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 00 SIN SUBPROGRAMA</b>             | <b>0.00</b>  | <b>96,878.92</b>     | <b>96,878.92</b>    | <b>0.00</b>       | <b>18,013.39</b>  | <b>0.00</b>       | <b>0.00</b>       | <b>78,865.53</b>         | <b>96,878.92</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 SERVICIOS DE DOCENCIA SUPERIOR</b> | <b>0.00</b>  | <b>96,878.92</b>     | <b>96,878.92</b>    | <b>0.00</b>       | <b>18,013.39</b>  | <b>0.00</b>       | <b>0.00</b>       | <b>78,865.53</b>         | <b>96,878.92</b>      | <b>0.00</b>        | <b>0.00</b> |
| 12   | <b>SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>                           |                      |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 12 00  | <b>SIN SUBPROGRAMA</b>   |                      |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 12 00 000                                      | <b>SIN PROYECTO</b>  |                      |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 12 00 000 001 000                              | <b>SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>                  |                      |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22   | 12,102,264.00  | -2,890,371.67        | 9,211,892.33        | 0.00              | 672,454.79        | 604,341.39        | 618,273.54        | 4,591,198.60             | 4,839,840.04          | 78,562.50          | 6.56        |
| 31   | 97,650.00  | 0.00                 | 97,650.00           | 0.00              | 0.00              | 0.00              | 0.00              | 87,852.00                | 87,852.00             | 0.00               | 0.00        |
| <b>TOTAL 12 00 000 001 000</b>                 | <b>12,199,914.00</b>   | <b>-2,890,371.67</b> | <b>9,309,542.33</b> | <b>0.00</b>       | <b>672,454.79</b> | <b>604,341.39</b> | <b>618,273.54</b> | <b>4,679,050.60</b>      | <b>4,927,692.04</b>   | <b>78,562.50</b>   | <b>6.49</b> |
| 12 00 000 002 000                              | <b>SERVICIOS DE INVESTIGACIÓN APLICADA Y TRANSFERENCIA DE TECNOLOGÍA</b> |                      |                     |                   |                   |                   |                   |                          |                       |                    |             |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 12 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO             | MODIFICADO           | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|--|----------------------|----------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|-------------|
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 6,483,220.00         | -997,469.29          | 5,485,750.71         | 0.00              | 537,321.81          | 489,631.28          | 644,941.90          | 2,776,740.17             | 2,964,139.22          | 0.00               | 8.93        |
| <b>TOTAL</b>      | <b>12 00 000 002 000 SERVICIOS DE INVESTIGACIÓN APLICADA Y TRANSFERENCIA DE TECNOLOGÍA</b>                     | <b>6,483,220.00</b>  | <b>-997,469.29</b>   | <b>5,485,750.71</b>  | <b>0.00</b>       | <b>537,321.81</b>   | <b>489,631.28</b>   | <b>644,941.90</b>   | <b>2,776,740.17</b>      | <b>2,964,139.22</b>   | <b>0.00</b>        | <b>8.93</b> |
| 12 00 000 003 000 | SERVICIOS DE INVESTIGACIÓN Y DESARROLLO EXPERIMENTAL   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 6,483,220.00         | -1,432,796.53        | 5,050,423.47         | 0.00              | 195,601.83          | 268,309.95          | 246,002.81          | 3,782,492.41             | 3,967,417.63          | 22,307.14          | 5.31        |
| <b>TOTAL</b>      | <b>12 00 000 003 000 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO EXPERIMENTAL</b>                                  | <b>6,483,220.00</b>  | <b>-1,432,796.53</b> | <b>5,050,423.47</b>  | <b>0.00</b>       | <b>195,601.83</b>   | <b>268,309.95</b>   | <b>246,002.81</b>   | <b>3,782,492.41</b>      | <b>3,967,417.63</b>   | <b>22,307.14</b>   | <b>5.31</b> |
| <b>TOTAL</b>      | <b>12 00 000 SIN PROYECTO</b>  | <b>25,166,354.00</b> | <b>-5,320,637.49</b> | <b>19,845,716.51</b> | <b>0.00</b>       | <b>1,405,378.43</b> | <b>1,362,282.62</b> | <b>1,509,218.25</b> | <b>11,238,283.18</b>     | <b>11,859,248.89</b>  | <b>100,869.64</b>  | <b>6.86</b> |
| <b>TOTAL</b>      | <b>12 00 SIN SUBPROGRAMA</b>   | <b>25,166,354.00</b> | <b>-5,320,637.49</b> | <b>19,845,716.51</b> | <b>0.00</b>       | <b>1,405,378.43</b> | <b>1,362,282.62</b> | <b>1,509,218.25</b> | <b>11,238,283.18</b>     | <b>11,859,248.89</b>  | <b>100,869.64</b>  | <b>6.86</b> |
| <b>TOTAL</b>      | <b>12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>  | <b>25,166,354.00</b> | <b>-5,320,637.49</b> | <b>19,845,716.51</b> | <b>0.00</b>       | <b>1,405,378.43</b> | <b>1,362,282.62</b> | <b>1,509,218.25</b> | <b>11,238,283.18</b>     | <b>11,859,248.89</b>  | <b>100,869.64</b>  | <b>6.86</b> |
| <b>TOTAL</b>      | <b>11300060-0107 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - DIRECCIÓN GENERAL DE INVESTIGACIÓN -DIGI-</b> | <b>31,501,742.00</b> | <b>-4,987,663.48</b> | <b>26,514,078.52</b> | <b>0.00</b>       | <b>2,059,562.98</b> | <b>1,921,443.81</b> | <b>2,066,950.87</b> | <b>12,836,219.23</b>     | <b>13,619,672.58</b>  | <b>102,298.21</b>  | <b>7.25</b> |
| 11300060-0108     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - COORDINADORA DE ESTUDIOS DE POSTGRADO                          |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01                | ACTIVIDADES CENTRALES  |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01 00             | SIN SUBPROGRAMA  |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01 00 000         | SIN PROYECTO   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 94,544.00            | 0.00                 | 94,544.00            | 0.00              | 6,384.00            | 6,384.00            | 6,384.00            | 14,264.00                | 14,264.00             | 0.00               | 6.75        |
| 31                | INGRESOS PROPIOS   | 98,493.00            | 81,789.69            | 180,282.69           | 0.00              | 5,480.00            | 5,480.00            | 5,480.00            | 141,922.69               | 141,922.69            | 0.00               | 3.04        |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>  | <b>193,037.00</b>    | <b>81,789.69</b>     | <b>274,826.69</b>    | <b>0.00</b>       | <b>11,864.00</b>    | <b>11,864.00</b>    | <b>11,864.00</b>    | <b>156,186.69</b>        | <b>156,186.69</b>     | <b>0.00</b>        | <b>4.32</b> |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>  | <b>193,037.00</b>    | <b>81,789.69</b>     | <b>274,826.69</b>    | <b>0.00</b>       | <b>11,864.00</b>    | <b>11,864.00</b>    | <b>11,864.00</b>    | <b>156,186.69</b>        | <b>156,186.69</b>     | <b>0.00</b>        | <b>4.32</b> |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>   | <b>193,037.00</b>    | <b>81,789.69</b>     | <b>274,826.69</b>    | <b>0.00</b>       | <b>11,864.00</b>    | <b>11,864.00</b>    | <b>11,864.00</b>    | <b>156,186.69</b>        | <b>156,186.69</b>     | <b>0.00</b>        | <b>4.32</b> |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>  | <b>193,037.00</b>    | <b>81,789.69</b>     | <b>274,826.69</b>    | <b>0.00</b>       | <b>11,864.00</b>    | <b>11,864.00</b>    | <b>11,864.00</b>    | <b>156,186.69</b>        | <b>156,186.69</b>     | <b>0.00</b>        | <b>4.32</b> |
| 03                | SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN  |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 03 00             | SIN SUBPROGRAMA  |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 03 00 000         | SIN PROYECTO   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 03 00 000 003 000 | SERVICIOS DE COORDINACIÓN DE POSTGRADO   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 1,158,682.69         | 0.00                 | 1,158,682.69         | 0.00              | 51,226.00           | 51,226.00           | 51,226.00           | 174,318.21               | 174,318.21            | 0.00               | 4.42        |
| 31                | INGRESOS PROPIOS   | 4,697,507.00         | 476,670.31           | 5,174,177.31         | 0.00              | 397,665.32          | 548,775.14          | 548,775.14          | 3,232,110.81             | 3,244,445.81          | 0.00               | 10.61       |
| <b>TOTAL</b>      | <b>03 00 000 003 000 SERVICIOS DE COORDINACIÓN DE POSTGRADO</b>  | <b>5,856,189.69</b>  | <b>476,670.31</b>    | <b>6,332,860.00</b>  | <b>0.00</b>       | <b>448,891.32</b>   | <b>600,001.14</b>   | <b>600,001.14</b>   | <b>3,406,429.02</b>      | <b>3,418,764.02</b>   | <b>0.00</b>        | <b>9.47</b> |
| <b>TOTAL</b>      | <b>03 00 000 SIN PROYECTO</b>  | <b>5,856,189.69</b>  | <b>476,670.31</b>    | <b>6,332,860.00</b>  | <b>0.00</b>       | <b>448,891.32</b>   | <b>600,001.14</b>   | <b>600,001.14</b>   | <b>3,406,429.02</b>      | <b>3,418,764.02</b>   | <b>0.00</b>        | <b>9.47</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 13 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN       |  | ASIGNADO            | MODIFICADO         | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|--|---------------------|--------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| <b>TOTAL</b>      | <b>03 00 SIN SUBPROGRAMA</b>   | <b>5,856,189.69</b> | <b>476,670.31</b>  | <b>6,332,860.00</b> | <b>0.00</b>       | <b>448,891.32</b> | <b>600,001.14</b> | <b>600,001.14</b> | <b>3,406,429.02</b>      | <b>3,418,764.02</b>   | <b>0.00</b>        | <b>9.47</b> |
| <b>TOTAL</b>      | <b>03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>  | <b>5,856,189.69</b> | <b>476,670.31</b>  | <b>6,332,860.00</b> | <b>0.00</b>       | <b>448,891.32</b> | <b>600,001.14</b> | <b>600,001.14</b> | <b>3,406,429.02</b>      | <b>3,418,764.02</b>   | <b>0.00</b>        | <b>9.47</b> |
| 99                | <b>PARTIDAS NO ASIGNABLES A PROGRAMAS</b>  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 99 00             | <b>SIN SUBPROGRAMA</b>   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 99 00 000         | <b>SIN PROYECTO</b>  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 99 00 000 001 000 | <b>TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES</b>   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS   | 0.00                | 125,000.00         | 125,000.00          | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>99 00 000 001 000 TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES</b>                       | <b>0.00</b>         | <b>125,000.00</b>  | <b>125,000.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>99 00 000 SIN PROYECTO</b>  | <b>0.00</b>         | <b>125,000.00</b>  | <b>125,000.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>99 00 SIN SUBPROGRAMA</b>   | <b>0.00</b>         | <b>125,000.00</b>  | <b>125,000.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>99 PARTIDAS NO ASIGNABLES A PROGRAMAS</b>   | <b>0.00</b>         | <b>125,000.00</b>  | <b>125,000.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11300060-0108 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - COORDINADORA DE ESTUDIOS DE POSTGRADO</b> | <b>6,049,226.69</b> | <b>683,460.00</b>  | <b>6,732,686.69</b> | <b>0.00</b>       | <b>460,755.32</b> | <b>611,865.14</b> | <b>611,865.14</b> | <b>3,562,615.71</b>      | <b>3,574,950.71</b>   | <b>0.00</b>        | <b>9.09</b> |
| 11300060-0109     | <b>UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - DIRECCIÓN DE ASUNTOS JURÍDICOS</b>                      |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 01                | <b>ACTIVIDADES CENTRALES</b>   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 01 00             | <b>SIN SUBPROGRAMA</b>   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 01 00 000         | <b>SIN PROYECTO</b>  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 01 00 000 001 000 | <b>DIRECCIÓN Y COORDINACIÓN</b>  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11                | INGRESOS CORRIENTES  | 0.00                | 0.00               | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00        |
| 12                | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO  | 0.00                | 0.00               | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00        |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 4,540,957.00        | 517,458.43         | 5,058,415.43        | 0.00              | 637,663.21        | 475,663.21        | 475,663.21        | 1,231,632.13             | 1,393,632.13          | 0.00               | 9.40        |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>  | <b>4,540,957.00</b> | <b>517,458.43</b>  | <b>5,058,415.43</b> | <b>0.00</b>       | <b>637,663.21</b> | <b>475,663.21</b> | <b>475,663.21</b> | <b>1,231,632.13</b>      | <b>1,393,632.13</b>   | <b>0.00</b>        | <b>9.40</b> |
| 01 00 000 004 000 | <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 12                | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO  | 0.00                | 0.00               | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00        |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 996,567.00          | -204,209.68        | 792,357.32          | 0.00              | 19,515.12         | 34,707.08         | 34,707.08         | 216,445.95               | 348,829.87            | 0.00               | 4.38        |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>   | <b>996,567.00</b>   | <b>-204,209.68</b> | <b>792,357.32</b>   | <b>0.00</b>       | <b>19,515.12</b>  | <b>34,707.08</b>  | <b>34,707.08</b>  | <b>216,445.95</b>        | <b>348,829.87</b>     | <b>0.00</b>        | <b>4.38</b> |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>  | <b>5,537,524.00</b> | <b>313,248.75</b>  | <b>5,850,772.75</b> | <b>0.00</b>       | <b>657,178.33</b> | <b>510,370.29</b> | <b>510,370.29</b> | <b>1,448,078.08</b>      | <b>1,742,462.00</b>   | <b>0.00</b>        | <b>8.72</b> |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>   | <b>5,537,524.00</b> | <b>313,248.75</b>  | <b>5,850,772.75</b> | <b>0.00</b>       | <b>657,178.33</b> | <b>510,370.29</b> | <b>510,370.29</b> | <b>1,448,078.08</b>      | <b>1,742,462.00</b>   | <b>0.00</b>        | <b>8.72</b> |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>  | <b>5,537,524.00</b> | <b>313,248.75</b>  | <b>5,850,772.75</b> | <b>0.00</b>       | <b>657,178.33</b> | <b>510,370.29</b> | <b>510,370.29</b> | <b>1,448,078.08</b>      | <b>1,742,462.00</b>   | <b>0.00</b>        | <b>8.72</b> |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 15 DE 173

FECHA : 9/11/2021

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REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION   | ASIGNADO            | MODIFICADO         | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|---|---------------------|--------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                          | 583,255.00          | 0.00               | 583,255.00          | 0.00              | 48,604.64         | 48,604.64         | 48,604.64         | 97,208.60                | 97,208.60             | 0.00               | 8.33         |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE<br/>ADMINISTRACIÓN FINANCIERA</b>         | <b>583,255.00</b>   | <b>0.00</b>        | <b>583,255.00</b>   | <b>0.00</b>       | <b>48,604.64</b>  | <b>48,604.64</b>  | <b>48,604.64</b>  | <b>97,208.60</b>         | <b>97,208.60</b>      | <b>0.00</b>        | <b>8.33</b>  |
|                   | 01 00 000 004 000 <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>                |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                          | 1,667,461.00        | -37,554.02         | 1,629,906.98        | 0.00              | 101,421.73        | 176,780.01        | 63,767.06         | 942,106.65               | 967,464.87            | 161,367.21         | 10.85        |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE<br/>ADMINISTRACIÓN GENERAL</b>            | <b>1,667,461.00</b> | <b>-37,554.02</b>  | <b>1,629,906.98</b> | <b>0.00</b>       | <b>101,421.73</b> | <b>176,780.01</b> | <b>63,767.06</b>  | <b>942,106.65</b>        | <b>967,464.87</b>     | <b>161,367.21</b>  | <b>10.85</b> |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>   | <b>7,318,709.00</b> | <b>429,722.06</b>  | <b>7,748,431.06</b> | <b>0.00</b>       | <b>580,250.78</b> | <b>655,609.06</b> | <b>542,596.11</b> | <b>2,293,480.26</b>      | <b>2,318,838.48</b>   | <b>171,208.08</b>  | <b>8.46</b>  |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>  | <b>7,318,709.00</b> | <b>429,722.06</b>  | <b>7,748,431.06</b> | <b>0.00</b>       | <b>580,250.78</b> | <b>655,609.06</b> | <b>542,596.11</b> | <b>2,293,480.26</b>      | <b>2,318,838.48</b>   | <b>171,208.08</b>  | <b>8.46</b>  |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>   | <b>7,318,709.00</b> | <b>429,722.06</b>  | <b>7,748,431.06</b> | <b>0.00</b>       | <b>580,250.78</b> | <b>655,609.06</b> | <b>542,596.11</b> | <b>2,293,480.26</b>      | <b>2,318,838.48</b>   | <b>171,208.08</b>  | <b>8.46</b>  |
| 03                | <b>SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>                |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00             | <b>SIN SUBPROGRAMA</b>  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000         | <b>SIN PROYECTO</b>   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000 002 000 | <b>SERVICIOS DE COORDINACIÓN DE GRADO</b>                                   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                          | 3,551,629.00        | 114,119.61         | 3,665,748.61        | 0.00              | 273,980.42        | 273,980.42        | 290,965.87        | 1,168,498.61             | 1,168,498.61          | 27,400.00          | 7.47         |
| <b>TOTAL</b>      | <b>03 00 000 002 000 SERVICIOS DE<br/>COORDINACIÓN DE GRADO</b>             | <b>3,551,629.00</b> | <b>114,119.61</b>  | <b>3,665,748.61</b> | <b>0.00</b>       | <b>273,980.42</b> | <b>273,980.42</b> | <b>290,965.87</b> | <b>1,168,498.61</b>      | <b>1,168,498.61</b>   | <b>27,400.00</b>   | <b>7.47</b>  |
| <b>TOTAL</b>      | <b>03 00 000 SIN PROYECTO</b>   | <b>3,551,629.00</b> | <b>114,119.61</b>  | <b>3,665,748.61</b> | <b>0.00</b>       | <b>273,980.42</b> | <b>273,980.42</b> | <b>290,965.87</b> | <b>1,168,498.61</b>      | <b>1,168,498.61</b>   | <b>27,400.00</b>   | <b>7.47</b>  |
| <b>TOTAL</b>      | <b>03 00 SIN SUBPROGRAMA</b>  | <b>3,551,629.00</b> | <b>114,119.61</b>  | <b>3,665,748.61</b> | <b>0.00</b>       | <b>273,980.42</b> | <b>273,980.42</b> | <b>290,965.87</b> | <b>1,168,498.61</b>      | <b>1,168,498.61</b>   | <b>27,400.00</b>   | <b>7.47</b>  |
| <b>TOTAL</b>      | <b>03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E<br/>INVESTIGACIÓN</b>         | <b>3,551,629.00</b> | <b>114,119.61</b>  | <b>3,665,748.61</b> | <b>0.00</b>       | <b>273,980.42</b> | <b>273,980.42</b> | <b>290,965.87</b> | <b>1,168,498.61</b>      | <b>1,168,498.61</b>   | <b>27,400.00</b>   | <b>7.47</b>  |
| 11                | <b>SERVICIOS DE DOCENCIA SUPERIOR</b>                                       |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00             | <b>SIN SUBPROGRAMA</b>  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00 000         | <b>SIN PROYECTO</b>   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00 000 001 000 | <b>SERVICIOS BIBLIOTECARIOS</b>   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11                | INGRESOS CORRIENTES   | 0.00                | 0.00               | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00         |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                          | 733,966.00          | -323,530.67        | 410,435.33          | 0.00              | 26,085.68         | 26,085.68         | 26,085.68         | 109,192.08               | 109,192.08            | 0.00               | 6.36         |
| 32                | DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS                      | 0.00                | 65,673.75          | 65,673.75           | 0.00              | 0.00              | 0.00              | 0.00              | 65,673.75                | 65,673.75             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 00 000 001 000 SERVICIOS<br/>BIBLIOTECARIOS</b>                       | <b>733,966.00</b>   | <b>-257,856.92</b> | <b>476,109.08</b>   | <b>0.00</b>       | <b>26,085.68</b>  | <b>26,085.68</b>  | <b>26,085.68</b>  | <b>174,865.83</b>        | <b>174,865.83</b>     | <b>0.00</b>        | <b>5.48</b>  |
| 11 00 000 002 000 | <b>SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b> |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                          | 173,952.00          | -56,736.00         | 117,216.00          | 0.00              | 9,768.00          | 9,768.00          | 9,768.00          | 19,536.00                | 19,536.00             | 0.00               | 8.33         |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 16 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN       |  | ASIGNADO      | MODIFICADO   | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO    | PAGADO       | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-------------------|--|---------------|--------------|---------------|-------------------|--------------|--------------|--------------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL             | 11 00 000 002 000 SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS | 173,952.00    | -56,736.00   | 117,216.00    | 0.00              | 9,768.00     | 9,768.00     | 9,768.00     | 19,536.00                | 19,536.00             | 0.00               | 8.33      |
| TOTAL             | 11 00 000 SIN PROYECTO   | 907,918.00    | -314,592.92  | 593,325.08    | 0.00              | 35,853.68    | 35,853.68    | 35,853.68    | 194,401.83               | 194,401.83            | 0.00               | 6.04      |
| TOTAL             | 11 00 SIN SUBPROGRAMA  | 907,918.00    | -314,592.92  | 593,325.08    | 0.00              | 35,853.68    | 35,853.68    | 35,853.68    | 194,401.83               | 194,401.83            | 0.00               | 6.04      |
| 11 02             | SERVICIOS DE FORMACIÓN DE GRADO  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 11 02 000         | SIN PROYECTO   |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 11 02 000 001 000 | SERVICIOS DE FORMACIÓN DE LICENCIATURAS  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 11                | INGRESOS CORRIENTES  | 0.00          | 140,256.00   | 140,256.00    | 0.00              | 11,688.00    | 11,688.00    | 11,688.00    | 38,570.40                | 38,570.40             | 5,844.00           | 8.33      |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 25,366,586.00 | -341,344.93  | 25,025,241.07 | 0.00              | 1,927,355.06 | 1,927,355.06 | 1,927,355.06 | 5,141,640.52             | 5,141,640.52          | 261,597.24         | 7.70      |
| TOTAL             | 11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS                              | 25,366,586.00 | -201,088.93  | 25,165,497.07 | 0.00              | 1,939,043.06 | 1,939,043.06 | 1,939,043.06 | 5,180,210.92             | 5,180,210.92          | 267,441.24         | 7.71      |
| 11 02 000 002 000 | SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS                                |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 31                | INGRESOS PROPIOS   | 1,307,898.00  | 0.00         | 1,307,898.00  | 0.00              | 0.00         | 0.00         | 0.00         | 883,146.65               | 883,146.65            | 0.00               | 0.00      |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                       | 0.00          | 946,688.77   | 946,688.77    | 0.00              | 0.00         | 0.00         | 0.00         | 507,361.19               | 507,361.19            | 0.00               | 0.00      |
| TOTAL             | 11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS              | 1,307,898.00  | 946,688.77   | 2,254,586.77  | 0.00              | 0.00         | 0.00         | 0.00         | 1,390,507.84             | 1,390,507.84          | 0.00               | 0.00      |
| 11 02 000 003 000 | SERVICIOS DE GRADUACIÓN DE LICENCIATURAS   |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 31                | INGRESOS PROPIOS   | 30,600.00     | 0.00         | 30,600.00     | 0.00              | 0.00         | 0.00         | 0.00         | 20,350.00                | 20,350.00             | 0.00               | 0.00      |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                       | 0.00          | 22,377.00    | 22,377.00     | 0.00              | 8,500.00     | 8,500.00     | 8,500.00     | 13,877.00                | 13,877.00             | 0.00               | 37.99     |
| TOTAL             | 11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS                             | 30,600.00     | 22,377.00    | 52,977.00     | 0.00              | 8,500.00     | 8,500.00     | 8,500.00     | 34,227.00                | 34,227.00             | 0.00               | 16.04     |
| TOTAL             | 11 02 000 SIN PROYECTO   | 26,705,084.00 | 767,976.84   | 27,473,060.84 | 0.00              | 1,947,543.06 | 1,947,543.06 | 1,947,543.06 | 6,604,945.76             | 6,604,945.76          | 267,441.24         | 7.09      |
| TOTAL             | 11 02 SERVICIOS DE FORMACIÓN DE GRADO  | 26,705,084.00 | 767,976.84   | 27,473,060.84 | 0.00              | 1,947,543.06 | 1,947,543.06 | 1,947,543.06 | 6,604,945.76             | 6,604,945.76          | 267,441.24         | 7.09      |
| 11 03             | SERVICIOS DE FORMACIÓN DE POSTGRADO  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 11 03 000         | SIN PROYECTO   |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 11 03 000 005 000 | SERVICIOS DE FORMACIÓN DE MAESTRÍA   |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 31                | INGRESOS PROPIOS   | 689,400.00    | 0.00         | 689,400.00    | 0.00              | 41,580.37    | 34,866.81    | 24,796.45    | 529,395.08               | 536,108.64            | 11,479.04          | 5.06      |
| 61                | DONACIONES EXTERNAS  | 0.00          | 662,722.91   | 662,722.91    | 0.00              | 0.00         | 0.00         | 0.00         | 662,722.91               | 662,722.91            | 0.00               | 0.00      |
| TOTAL             | 11 03 000 005 000 SERVICIOS DE FORMACIÓN DE MAESTRÍA                                   | 689,400.00    | 662,722.91   | 1,352,122.91  | 0.00              | 41,580.37    | 34,866.81    | 24,796.45    | 1,192,117.99             | 1,198,831.55          | 11,479.04          | 2.58      |
| TOTAL             | 11 03 000 SIN PROYECTO   | 689,400.00    | 662,722.91   | 1,352,122.91  | 0.00              | 41,580.37    | 34,866.81    | 24,796.45    | 1,192,117.99             | 1,198,831.55          | 11,479.04          | 2.58      |
| TOTAL             | 11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO  | 689,400.00    | 662,722.91   | 1,352,122.91  | 0.00              | 41,580.37    | 34,866.81    | 24,796.45    | 1,192,117.99             | 1,198,831.55          | 11,479.04          | 2.58      |
| TOTAL             | 11 SERVICIOS DE DOCENCIA SUPERIOR  | 28,302,402.00 | 1,116,106.83 | 29,418,508.83 | 0.00              | 2,024,977.11 | 2,018,263.55 | 2,008,193.19 | 7,991,465.58             | 7,998,179.14          | 278,920.28         | 6.86      |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 18 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION   | ASIGNADO             | MODIFICADO         | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|---|----------------------|--------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 839,753.00           | -236,973.21        | 602,779.79           | 0.00              | 22,316.07           | 0.00                | 0.00                | 477,831.79               | 500,147.86            | 0.00               | 0.00         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 0.00                 | 0.00               | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>                                  | <b>839,753.00</b>    | <b>-236,973.21</b> | <b>602,779.79</b>    | <b>0.00</b>       | <b>22,316.07</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>477,831.79</b>        | <b>500,147.86</b>     | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>   | <b>6,395,226.00</b>  | <b>18,673.25</b>   | <b>6,413,899.25</b>  | <b>0.00</b>       | <b>473,505.55</b>   | <b>466,189.48</b>   | <b>466,189.48</b>   | <b>1,846,912.33</b>      | <b>1,899,228.40</b>   | <b>0.00</b>        | <b>7.27</b>  |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>  | <b>6,395,226.00</b>  | <b>18,673.25</b>   | <b>6,413,899.25</b>  | <b>0.00</b>       | <b>473,505.55</b>   | <b>466,189.48</b>   | <b>466,189.48</b>   | <b>1,846,912.33</b>      | <b>1,899,228.40</b>   | <b>0.00</b>        | <b>7.27</b>  |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>   | <b>6,395,226.00</b>  | <b>18,673.25</b>   | <b>6,413,899.25</b>  | <b>0.00</b>       | <b>473,505.55</b>   | <b>466,189.48</b>   | <b>466,189.48</b>   | <b>1,846,912.33</b>      | <b>1,899,228.40</b>   | <b>0.00</b>        | <b>7.27</b>  |
| 11                | SERVICIOS DE DOCENCIA SUPERIOR  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 00             | SIN SUBPROGRAMA   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 00 000         | SIN PROYECTO  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 00 000 001 000 | SERVICIOS BIBLIOTECARIOS  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 805,465.00           | 0.00               | 805,465.00           | 0.00              | 62,955.44           | 62,955.44           | 62,955.44           | 175,910.60               | 175,910.60            | 0.00               | 7.82         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 0.00                 | 85,777.45          | 85,777.45            | 0.00              | 0.00                | 0.00                | 0.00                | 85,777.45                | 85,777.45             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 00 000 001 000 SERVICIOS BIBLIOTECARIOS</b>   | <b>805,465.00</b>    | <b>85,777.45</b>   | <b>891,242.45</b>    | <b>0.00</b>       | <b>62,955.44</b>    | <b>62,955.44</b>    | <b>62,955.44</b>    | <b>261,688.05</b>        | <b>261,688.05</b>     | <b>0.00</b>        | <b>7.06</b>  |
| 11 00 000 002 000 | SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS                          |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 10,000.00            | 0.00               | 10,000.00            | 0.00              | 0.00                | 0.00                | 0.00                | 1,089.29                 | 1,089.29              | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 00 000 002 000 SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b> | <b>10,000.00</b>     | <b>0.00</b>        | <b>10,000.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>1,089.29</b>          | <b>1,089.29</b>       | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 00 000 SIN PROYECTO</b>   | <b>815,465.00</b>    | <b>85,777.45</b>   | <b>901,242.45</b>    | <b>0.00</b>       | <b>62,955.44</b>    | <b>62,955.44</b>    | <b>62,955.44</b>    | <b>262,777.34</b>        | <b>262,777.34</b>     | <b>0.00</b>        | <b>6.99</b>  |
| <b>TOTAL</b>      | <b>11 00 SIN SUBPROGRAMA</b>  | <b>815,465.00</b>    | <b>85,777.45</b>   | <b>901,242.45</b>    | <b>0.00</b>       | <b>62,955.44</b>    | <b>62,955.44</b>    | <b>62,955.44</b>    | <b>262,777.34</b>        | <b>262,777.34</b>     | <b>0.00</b>        | <b>6.99</b>  |
| 11 02             | SERVICIOS DE FORMACIÓN DE GRADO   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 02 000         | SIN PROYECTO  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 02 000 001 000 | SERVICIOS DE FORMACIÓN DE LICENCIATURAS   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 29,297,831.00        | 364,876.17         | 29,662,707.17        | 0.00              | 2,980,754.61        | 2,980,754.61        | 2,980,754.61        | 5,975,831.50             | 5,975,831.50          | 0.00               | 10.05        |
| <b>TOTAL</b>      | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                              | <b>29,297,831.00</b> | <b>364,876.17</b>  | <b>29,662,707.17</b> | <b>0.00</b>       | <b>2,980,754.61</b> | <b>2,980,754.61</b> | <b>2,980,754.61</b> | <b>5,975,831.50</b>      | <b>5,975,831.50</b>   | <b>0.00</b>        | <b>10.05</b> |
| 11 02 000 002 000 | SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS                                       |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS  | 1,369,900.00         | 0.00               | 1,369,900.00         | 0.00              | 0.00                | 0.00                | 0.00                | 1,324,219.57             | 1,324,219.57          | 0.00               | 0.00         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 0.00                 | 1,027,597.50       | 1,027,597.50         | 0.00              | 10,629.74           | 0.00                | 0.00                | 422,696.17               | 433,325.91            | 0.00               | 0.00         |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 19 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION       |   | ASIGNADO      | MODIFICADO   | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO    | PAGADO       | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-------------------|---|---------------|--------------|---------------|-------------------|--------------|--------------|--------------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL             | 11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS | 1,369,900.00  | 1,027,597.50 | 2,397,497.50  | 0.00              | 10,629.74    | 0.00         | 0.00         | 1,746,915.74             | 1,757,545.48          | 0.00               | 0.00      |
|                   | 11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS                |               |              |               |                   |              |              |              |                          |                       |                    |           |
|                   | 31 INGRESOS PROPIOS   | 150,000.00    | 0.00         | 150,000.00    | 0.00              | 29,850.00    | 29,850.00    | 29,850.00    | 111,500.00               | 111,500.00            | 0.00               | 19.90     |
|                   | 32 DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                       | 0.00          | 116,874.00   | 116,874.00    | 0.00              | 0.00         | 0.00         | 0.00         | 116,874.00               | 116,874.00            | 0.00               | 0.00      |
| TOTAL             | 11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS                | 150,000.00    | 116,874.00   | 266,874.00    | 0.00              | 29,850.00    | 29,850.00    | 29,850.00    | 228,374.00               | 228,374.00            | 0.00               | 11.19     |
| TOTAL             | 11 02 000 SIN PROYECTO  | 30,817,731.00 | 1,509,347.67 | 32,327,078.67 | 0.00              | 3,021,234.35 | 3,010,604.61 | 3,010,604.61 | 7,951,121.24             | 7,961,750.98          | 0.00               | 9.31      |
| TOTAL             | 11 02 SERVICIOS DE FORMACIÓN DE GRADO                                     | 30,817,731.00 | 1,509,347.67 | 32,327,078.67 | 0.00              | 3,021,234.35 | 3,010,604.61 | 3,010,604.61 | 7,951,121.24             | 7,961,750.98          | 0.00               | 9.31      |
| 11 03             | SERVICIOS DE FORMACIÓN DE POSTGRADO                                       |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 11 03 000         | SIN PROYECTO  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 11 03 000 005 000 | SERVICIOS DE FORMACIÓN DE MAESTRÍA  |               |              |               |                   |              |              |              |                          |                       |                    |           |
|                   | 31 INGRESOS PROPIOS   | 650,752.00    | 0.00         | 650,752.00    | 0.00              | 36,112.43    | 36,112.43    | 36,112.43    | 394,119.83               | 394,119.83            | 0.00               | 5.55      |
|                   | 32 DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                       | 323,000.00    | 713,908.55   | 1,036,908.55  | 0.00              | 74,278.89    | 74,278.89    | 74,278.89    | 693,038.70               | 693,038.70            | 0.00               | 7.16      |
| TOTAL             | 11 03 000 005 000 SERVICIOS DE FORMACIÓN DE MAESTRÍA                      | 973,752.00    | 713,908.55   | 1,687,660.55  | 0.00              | 110,391.32   | 110,391.32   | 110,391.32   | 1,087,158.53             | 1,087,158.53          | 0.00               | 6.54      |
| 11 03 000 006 000 | SERVICIOS DE FORMACIÓN DE DOCTORADO                                       |               |              |               |                   |              |              |              |                          |                       |                    |           |
|                   | 31 INGRESOS PROPIOS   | 256,740.00    | 0.00         | 256,740.00    | 0.00              | 0.00         | 0.00         | 0.00         | 256,740.00               | 256,740.00            | 0.00               | 0.00      |
|                   | 32 DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                       | 0.00          | 75,000.00    | 75,000.00     | 0.00              | 0.00         | 0.00         | 0.00         | 75,000.00                | 75,000.00             | 0.00               | 0.00      |
| TOTAL             | 11 03 000 006 000 SERVICIOS DE FORMACIÓN DE DOCTORADO                     | 256,740.00    | 75,000.00    | 331,740.00    | 0.00              | 0.00         | 0.00         | 0.00         | 331,740.00               | 331,740.00            | 0.00               | 0.00      |
| TOTAL             | 11 03 000 SIN PROYECTO  | 1,230,492.00  | 788,908.55   | 2,019,400.55  | 0.00              | 110,391.32   | 110,391.32   | 110,391.32   | 1,418,898.53             | 1,418,898.53          | 0.00               | 5.47      |
| TOTAL             | 11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO                                 | 1,230,492.00  | 788,908.55   | 2,019,400.55  | 0.00              | 110,391.32   | 110,391.32   | 110,391.32   | 1,418,898.53             | 1,418,898.53          | 0.00               | 5.47      |
| TOTAL             | 11 SERVICIOS DE DOCENCIA SUPERIOR   | 32,863,688.00 | 2,384,033.67 | 35,247,721.67 | 0.00              | 3,194,581.11 | 3,183,951.37 | 3,183,951.37 | 9,632,797.11             | 9,643,426.85          | 0.00               | 9.03      |
| 12                | SERVICIOS DE INVESTIGACIÓN Y DESARROLLO                                   |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 12 00             | SIN SUBPROGRAMA   |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 12 00 000         | SIN PROYECTO  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 12 00 000 001 000 | SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES                          |               |              |               |                   |              |              |              |                          |                       |                    |           |
|                   | 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL                           | 761,800.32    | -46,656.00   | 715,144.32    | 0.00              | 54,707.36    | 54,707.36    | 54,707.36    | 168,070.72               | 168,070.72            | 0.00               | 7.65      |
| TOTAL             | 12 00 000 001 000 SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES        | 761,800.32    | -46,656.00   | 715,144.32    | 0.00              | 54,707.36    | 54,707.36    | 54,707.36    | 168,070.72               | 168,070.72            | 0.00               | 7.65      |
| TOTAL             | 12 00 000 SIN PROYECTO  | 761,800.32    | -46,656.00   | 715,144.32    | 0.00              | 54,707.36    | 54,707.36    | 54,707.36    | 168,070.72               | 168,070.72            | 0.00               | 7.65      |
| TOTAL             | 12 00 SIN SUBPROGRAMA   | 761,800.32    | -46,656.00   | 715,144.32    | 0.00              | 54,707.36    | 54,707.36    | 54,707.36    | 168,070.72               | 168,070.72            | 0.00               | 7.65      |
| TOTAL             | 12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO                                | 761,800.32    | -46,656.00   | 715,144.32    | 0.00              | 54,707.36    | 54,707.36    | 54,707.36    | 168,070.72               | 168,070.72            | 0.00               | 7.65      |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 21 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN   | ASIGNADO  | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|---|---|---------------------|----------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| 03 00 000 002 000   | <b>SERVICIOS DE COORDINACIÓN DE GRADO</b>                                   |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 22  | 2,770,842.00  | -137,526.52         | 2,633,315.48         | 0.00              | 190,143.52        | 190,143.52        | 190,143.52        | 627,802.81               | 627,802.81            | 0.00               | 7.22        |
| <b>TOTAL 03 00 000 002 000</b>  | <b>2,770,842.00</b>   | <b>-137,526.52</b>  | <b>2,633,315.48</b>  | <b>0.00</b>       | <b>190,143.52</b> | <b>190,143.52</b> | <b>190,143.52</b> | <b>627,802.81</b>        | <b>627,802.81</b>     | <b>0.00</b>        | <b>7.22</b> |
| 03 00 000 003 000   | <b>SERVICIOS DE COORDINACIÓN DE POSTGRADO</b>                               |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 22  | 409,946.00  | 0.00                | 409,946.00           | 0.00              | 34,162.24         | 34,162.24         | 34,162.24         | 68,323.60                | 68,323.60             | 0.00               | 8.33        |
| 31  | 6,805,949.00  | 47,421.99           | 6,853,370.99         | 0.00              | 314,385.46        | 313,738.14        | 313,738.14        | 2,285,899.24             | 2,308,198.35          | 0.00               | 4.58        |
| 32  | 0.00  | 3,992,760.03        | 3,992,760.03         | 0.00              | 357,562.32        | 399,568.57        | 424,523.57        | 2,305,072.25             | 2,372,143.68          | 0.00               | 10.01       |
| <b>TOTAL 03 00 000 003 000</b>  | <b>7,215,895.00</b>   | <b>4,040,182.02</b> | <b>11,256,077.02</b> | <b>0.00</b>       | <b>706,110.02</b> | <b>747,468.95</b> | <b>772,423.95</b> | <b>4,659,295.09</b>      | <b>4,748,665.63</b>   | <b>0.00</b>        | <b>6.64</b> |
| <b>TOTAL 03 00 000 SIN PROYECTO</b>                                   | <b>9,986,737.00</b>   | <b>3,902,655.50</b> | <b>13,889,392.50</b> | <b>0.00</b>       | <b>896,253.54</b> | <b>937,612.47</b> | <b>962,567.47</b> | <b>5,287,097.90</b>      | <b>5,376,468.44</b>   | <b>0.00</b>        | <b>6.75</b> |
| <b>TOTAL 03 00 SIN SUBPROGRAMA</b>                                    | <b>9,986,737.00</b>   | <b>3,902,655.50</b> | <b>13,889,392.50</b> | <b>0.00</b>       | <b>896,253.54</b> | <b>937,612.47</b> | <b>962,567.47</b> | <b>5,287,097.90</b>      | <b>5,376,468.44</b>   | <b>0.00</b>        | <b>6.75</b> |
| <b>TOTAL 03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b> | <b>9,986,737.00</b>   | <b>3,902,655.50</b> | <b>13,889,392.50</b> | <b>0.00</b>       | <b>896,253.54</b> | <b>937,612.47</b> | <b>962,567.47</b> | <b>5,287,097.90</b>      | <b>5,376,468.44</b>   | <b>0.00</b>        | <b>6.75</b> |
| 11  | <b>SERVICIOS DE DOCENCIA SUPERIOR</b>                                       |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00   | <b>SIN SUBPROGRAMA</b>  |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00 000   | <b>SIN PROYECTO</b>   |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00 000 001 000   | <b>SERVICIOS BIBLIOTECARIOS</b>   |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 22  | 854,207.00  | -104,936.73         | 749,270.27           | 0.00              | 58,037.52         | 58,037.52         | 58,037.52         | 194,627.69               | 194,627.69            | 0.00               | 7.75        |
| 32  | 200,000.00  | 246,355.03          | 446,355.03           | 0.00              | 15,017.68         | 15,017.68         | 15,017.68         | 299,152.98               | 422,698.96            | 0.00               | 3.36        |
| <b>TOTAL 11 00 000 001 000</b>  | <b>1,054,207.00</b>   | <b>141,418.30</b>   | <b>1,195,625.30</b>  | <b>0.00</b>       | <b>73,055.20</b>  | <b>73,055.20</b>  | <b>73,055.20</b>  | <b>493,780.67</b>        | <b>617,326.65</b>     | <b>0.00</b>        | <b>6.11</b> |
| 11 00 000 002 000   | <b>SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b> |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 22  | 441,047.00  | -63,255.27          | 377,791.73           | 0.00              | 27,012.96         | 27,012.96         | 27,012.96         | 107,662.13               | 107,662.13            | 0.00               | 7.15        |
| 31  | 126,900.00  | 0.00                | 126,900.00           | 0.00              | 0.00              | 0.00              | 0.00              | 126,900.00               | 126,900.00            | 0.00               | 0.00        |
| 32  | 0.00  | 51,255.29           | 51,255.29            | 0.00              | 0.00              | 0.00              | 0.00              | 51,255.29                | 51,255.29             | 0.00               | 0.00        |
| <b>TOTAL 11 00 000 002 000</b>  | <b>567,947.00</b>   | <b>-11,999.98</b>   | <b>555,947.02</b>    | <b>0.00</b>       | <b>27,012.96</b>  | <b>27,012.96</b>  | <b>27,012.96</b>  | <b>285,817.42</b>        | <b>285,817.42</b>     | <b>0.00</b>        | <b>4.86</b> |
| <b>TOTAL 11 00 000 SIN PROYECTO</b>                                   | <b>1,622,154.00</b>   | <b>129,418.32</b>   | <b>1,751,572.32</b>  | <b>0.00</b>       | <b>100,068.16</b> | <b>100,068.16</b> | <b>100,068.16</b> | <b>779,598.09</b>        | <b>903,144.07</b>     | <b>0.00</b>        | <b>5.71</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 22 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION  | ASIGNADO             | MODIFICADO         | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|--|----------------------|--------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL 11 00 SIN SUBPROGRAMA</b>   | <b>1,622,154.00</b>  | <b>129,418.32</b>  | <b>1,751,572.32</b>  | <b>0.00</b>       | <b>100,068.16</b>   | <b>100,068.16</b>   | <b>100,068.16</b>   | <b>779,598.09</b>        | <b>903,144.07</b>     | <b>0.00</b>        | <b>5.71</b>  |
| 11 02 <b>SERVICIOS DE FORMACIÓN DE GRADO</b>   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 02 000 <b>SIN PROYECTO</b>  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 02 000 001 000 <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                       |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 50,342,862.52        | -424,114.37        | 49,918,748.15        | 0.00              | 5,405,369.02        | 5,405,369.02        | 5,405,369.02        | 10,671,259.64            | 10,693,402.50         | 0.00               | 10.83        |
| <b>TOTAL 11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                 | <b>50,342,862.52</b> | <b>-424,114.37</b> | <b>49,918,748.15</b> | <b>0.00</b>       | <b>5,405,369.02</b> | <b>5,405,369.02</b> | <b>5,405,369.02</b> | <b>10,671,259.64</b>     | <b>10,693,402.50</b>  | <b>0.00</b>        | <b>10.83</b> |
| 11 02 000 002 000 <b>SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>       |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31 INGRESOS PROPIOS  | 935,940.00           | 0.00               | 935,940.00           | 0.00              | 0.00                | 0.00                | 0.00                | 586,302.20               | 586,302.20            | 0.00               | 0.00         |
| 32 DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                    | 135,000.00           | 422,239.85         | 557,239.85           | 0.00              | 0.00                | 0.00                | 0.00                | 344,086.27               | 344,086.27            | 0.00               | 0.00         |
| <b>TOTAL 11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b> | <b>1,070,940.00</b>  | <b>422,239.85</b>  | <b>1,493,179.85</b>  | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>930,388.47</b>        | <b>930,388.47</b>     | <b>0.00</b>        | <b>0.00</b>  |
| 11 02 000 003 000 <b>SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                      |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31 INGRESOS PROPIOS  | 656,700.00           | 0.00               | 656,700.00           | 0.00              | 8,000.00            | 8,000.00            | 8,000.00            | 503,608.57               | 503,608.57            | 0.00               | 1.22         |
| 32 DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                    | 340,000.00           | 657,819.74         | 997,819.74           | 0.00              | 91,275.00           | 91,275.00           | 91,275.00           | 906,544.74               | 906,544.74            | 0.00               | 9.15         |
| <b>TOTAL 11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                | <b>996,700.00</b>    | <b>657,819.74</b>  | <b>1,654,519.74</b>  | <b>0.00</b>       | <b>99,275.00</b>    | <b>99,275.00</b>    | <b>99,275.00</b>    | <b>1,410,153.31</b>      | <b>1,410,153.31</b>   | <b>0.00</b>        | <b>6.00</b>  |
| <b>TOTAL 11 02 000 SIN PROYECTO</b>  | <b>52,410,502.52</b> | <b>655,945.22</b>  | <b>53,066,447.74</b> | <b>0.00</b>       | <b>5,504,644.02</b> | <b>5,504,644.02</b> | <b>5,504,644.02</b> | <b>13,011,801.42</b>     | <b>13,033,944.28</b>  | <b>0.00</b>        | <b>10.37</b> |
| <b>TOTAL 11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>                                     | <b>52,410,502.52</b> | <b>655,945.22</b>  | <b>53,066,447.74</b> | <b>0.00</b>       | <b>5,504,644.02</b> | <b>5,504,644.02</b> | <b>5,504,644.02</b> | <b>13,011,801.42</b>     | <b>13,033,944.28</b>  | <b>0.00</b>        | <b>10.37</b> |
| 11 03 <b>SERVICIOS DE FORMACIÓN DE POSTGRADO</b>                                       |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 03 000 <b>SIN PROYECTO</b>  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 03 000 004 000 <b>SERVICIOS DE FORMACIÓN DE ACTUALIZACIÓN</b>                       |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31 INGRESOS PROPIOS  | 63,000.00            | 0.00               | 63,000.00            | 0.00              | 0.00                | 10,356.00           | 10,356.00           | 31,932.00                | 31,932.00             | 0.00               | 16.44        |
| <b>TOTAL 11 03 000 004 000 SERVICIOS DE FORMACIÓN DE ACTUALIZACIÓN</b>                 | <b>63,000.00</b>     | <b>0.00</b>        | <b>63,000.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>10,356.00</b>    | <b>10,356.00</b>    | <b>31,932.00</b>         | <b>31,932.00</b>      | <b>0.00</b>        | <b>16.44</b> |
| 11 03 000 005 000 <b>SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>                            |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31 INGRESOS PROPIOS  | 4,836,485.00         | 493,000.00         | 5,329,485.00         | 0.00              | 5,453.00            | 45,042.72           | 45,042.72           | 66,349.81                | 2,079,321.25          | 0.00               | 0.85         |
| 32 DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                    | 0.00                 | 0.00               | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00               | 0.00         |
| <b>TOTAL 11 03 000 005 000 SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>                      | <b>4,836,485.00</b>  | <b>493,000.00</b>  | <b>5,329,485.00</b>  | <b>0.00</b>       | <b>5,453.00</b>     | <b>45,042.72</b>    | <b>45,042.72</b>    | <b>66,349.81</b>         | <b>2,079,321.25</b>   | <b>0.00</b>        | <b>0.85</b>  |
| 11 03 000 006 000 <b>SERVICIOS DE FORMACIÓN DE DOCTORADO</b>                           |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31 INGRESOS PROPIOS  | 461,510.00           | -300,000.00        | 161,510.00           | 0.00              | 0.00                | 0.00                | 0.00                | 3,334.99                 | 77,458.21             | 0.00               | 0.00         |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 23 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO             | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|--|----------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|-------------|
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS   | 0.00                 | 134,757.84          | 134,757.84           | 0.00              | 0.00                | 0.00                | 0.00                | 79,186.42                | 106,972.13            | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 03 000 006 000 SERVICIOS DE FORMACIÓN DE DOCTORADO</b>   | <b>461,510.00</b>    | <b>-165,242.16</b>  | <b>296,267.84</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>82,521.41</b>         | <b>184,430.34</b>     | <b>0.00</b>        | <b>0.00</b> |
| 11 03 000 008 000 | <b>SERVICIOS DE GRADUACIÓN A NIVEL DE POSTGRADO</b>  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS   | 720,000.00           | -240,421.99         | 479,578.01           | 0.00              | 16,000.00           | 16,000.00           | 16,000.00           | 368,928.02               | 368,928.02            | 0.00               | 3.34        |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS   | 0.00                 | 390,193.96          | 390,193.96           | 0.00              | 0.00                | 0.00                | 0.00                | 390,193.96               | 390,193.96            | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 03 000 008 000 SERVICIOS DE GRADUACIÓN A NIVEL DE POSTGRADO</b>                                | <b>720,000.00</b>    | <b>149,771.97</b>   | <b>869,771.97</b>    | <b>0.00</b>       | <b>16,000.00</b>    | <b>16,000.00</b>    | <b>16,000.00</b>    | <b>759,121.98</b>        | <b>759,121.98</b>     | <b>0.00</b>        | <b>1.84</b> |
| <b>TOTAL</b>      | <b>11 03 000 SIN PROYECTO</b>  | <b>6,080,995.00</b>  | <b>477,529.81</b>   | <b>6,558,524.81</b>  | <b>0.00</b>       | <b>21,453.00</b>    | <b>71,398.72</b>    | <b>71,398.72</b>    | <b>939,925.20</b>        | <b>3,054,805.57</b>   | <b>0.00</b>        | <b>1.09</b> |
| <b>TOTAL</b>      | <b>11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO</b>   | <b>6,080,995.00</b>  | <b>477,529.81</b>   | <b>6,558,524.81</b>  | <b>0.00</b>       | <b>21,453.00</b>    | <b>71,398.72</b>    | <b>71,398.72</b>    | <b>939,925.20</b>        | <b>3,054,805.57</b>   | <b>0.00</b>        | <b>1.09</b> |
| <b>TOTAL</b>      | <b>11 SERVICIOS DE DOCENCIA SUPERIOR</b>   | <b>60,113,651.52</b> | <b>1,262,893.35</b> | <b>61,376,544.87</b> | <b>0.00</b>       | <b>5,626,165.18</b> | <b>5,676,110.90</b> | <b>5,676,110.90</b> | <b>14,731,324.71</b>     | <b>16,991,893.92</b>  | <b>0.00</b>        | <b>9.25</b> |
| <b>TOTAL</b>      | <b>11300060-0203 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - FACULTAD DE CIENCIAS ECONÓMICAS</b> | <b>78,904,124.52</b> | <b>5,828,467.78</b> | <b>84,732,592.30</b> | <b>0.00</b>       | <b>7,184,091.97</b> | <b>7,394,249.90</b> | <b>7,379,551.15</b> | <b>22,793,863.81</b>     | <b>25,481,442.42</b>  | <b>39,653.75</b>   | <b>8.73</b> |
| 11300060-0204     | <b>UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - FACULTAD DE CIENCIAS JURÍDICAS Y SOCIALES</b>     |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01                | <b>ACTIVIDADES CENTRALES</b>   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01 00             | <b>SIN SUBPROGRAMA</b>   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01 00 000         | <b>SIN PROYECTO</b>  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01 00 000 001 000 | <b>DIRECCIÓN Y COORDINACIÓN</b>  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 12                | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO  | 0.00                 | 43,575.00           | 43,575.00            | 0.00              | 0.00                | 0.00                | 0.00                | 3,310.74                 | 3,310.74              | 0.00               | 0.00        |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 5,331,794.00         | 188,235.71          | 5,520,029.71         | 0.00              | 438,936.72          | 438,936.72          | 438,936.72          | 1,403,843.27             | 1,403,843.27          | 0.00               | 7.95        |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>  | <b>5,331,794.00</b>  | <b>231,810.71</b>   | <b>5,563,604.71</b>  | <b>0.00</b>       | <b>438,936.72</b>   | <b>438,936.72</b>   | <b>438,936.72</b>   | <b>1,407,154.01</b>      | <b>1,407,154.01</b>   | <b>0.00</b>        | <b>7.89</b> |
| 01 00 000 002 000 | <b>SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 1,223,577.00         | -62,688.00          | 1,160,889.00         | 0.00              | 96,362.00           | 96,362.00           | 96,362.00           | 212,149.13               | 212,149.13            | 0.00               | 8.30        |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>                                      | <b>1,223,577.00</b>  | <b>-62,688.00</b>   | <b>1,160,889.00</b>  | <b>0.00</b>       | <b>96,362.00</b>    | <b>96,362.00</b>    | <b>96,362.00</b>    | <b>212,149.13</b>        | <b>212,149.13</b>     | <b>0.00</b>        | <b>8.30</b> |
| 01 00 000 004 000 | <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 1,130,379.00         | 76,900.00           | 1,207,279.00         | 0.00              | 69,315.33           | 93,046.40           | 82,309.79           | 395,960.29               | 428,953.15            | 10,736.61          | 7.71        |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>   | <b>1,130,379.00</b>  | <b>76,900.00</b>    | <b>1,207,279.00</b>  | <b>0.00</b>       | <b>69,315.33</b>    | <b>93,046.40</b>    | <b>82,309.79</b>    | <b>395,960.29</b>        | <b>428,953.15</b>     | <b>10,736.61</b>   | <b>7.71</b> |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>  | <b>7,685,750.00</b>  | <b>246,022.71</b>   | <b>7,931,772.71</b>  | <b>0.00</b>       | <b>604,614.05</b>   | <b>628,345.12</b>   | <b>617,608.51</b>   | <b>2,015,263.43</b>      | <b>2,048,256.29</b>   | <b>10,736.61</b>   | <b>7.92</b> |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>   | <b>7,685,750.00</b>  | <b>246,022.71</b>   | <b>7,931,772.71</b>  | <b>0.00</b>       | <b>604,614.05</b>   | <b>628,345.12</b>   | <b>617,608.51</b>   | <b>2,015,263.43</b>      | <b>2,048,256.29</b>   | <b>10,736.61</b>   | <b>7.92</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 24 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN       |   | ASIGNADO            | MODIFICADO        | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|---|---------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>   | <b>7,685,750.00</b> | <b>246,022.71</b> | <b>7,931,772.71</b> | <b>0.00</b>       | <b>604,614.05</b> | <b>628,345.12</b> | <b>617,608.51</b> | <b>2,015,263.43</b>      | <b>2,048,256.29</b>   | <b>10,736.61</b>   | <b>7.92</b> |
| 03                | <b>SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>                                  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00             | <b>SIN SUBPROGRAMA</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00 000         | <b>SIN PROYECTO</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00 000 002 000 | <b>SERVICIOS DE COORDINACIÓN DE GRADO</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 1,652,557.00        | -2,441.00         | 1,650,116.00        | 0.00              | 128,552.85        | 128,552.85        | 128,552.85        | 372,576.15               | 372,576.15            | 0.00               | 7.79        |
| <b>TOTAL</b>      | <b>03 00 000 002 000 SERVICIOS DE COORDINACIÓN DE GRADO</b>                                   | <b>1,652,557.00</b> | <b>-2,441.00</b>  | <b>1,650,116.00</b> | <b>0.00</b>       | <b>128,552.85</b> | <b>128,552.85</b> | <b>128,552.85</b> | <b>372,576.15</b>        | <b>372,576.15</b>     | <b>0.00</b>        | <b>7.79</b> |
| 03 00 000 003 000 | <b>SERVICIOS DE COORDINACIÓN DE POSTGRADO</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS  | 0.00                | 294,105.31        | 294,105.31          | 0.00              | 0.00              | 0.00              | 0.00              | 55,606.77                | 55,606.77             | 0.00               | 0.00        |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 2,052,924.00        | -6,421.76         | 2,046,502.24        | 0.00              | 130,667.34        | 130,667.34        | 130,667.34        | 585,226.86               | 585,226.86            | 0.00               | 6.38        |
| <b>TOTAL</b>      | <b>03 00 000 003 000 SERVICIOS DE COORDINACIÓN DE POSTGRADO</b>                               | <b>2,052,924.00</b> | <b>287,683.55</b> | <b>2,340,607.55</b> | <b>0.00</b>       | <b>130,667.34</b> | <b>130,667.34</b> | <b>130,667.34</b> | <b>640,833.63</b>        | <b>640,833.63</b>     | <b>0.00</b>        | <b>5.58</b> |
| <b>TOTAL</b>      | <b>03 00 000 SIN PROYECTO</b>   | <b>3,705,481.00</b> | <b>285,242.55</b> | <b>3,990,723.55</b> | <b>0.00</b>       | <b>259,220.19</b> | <b>259,220.19</b> | <b>259,220.19</b> | <b>1,013,409.78</b>      | <b>1,013,409.78</b>   | <b>0.00</b>        | <b>6.50</b> |
| <b>TOTAL</b>      | <b>03 00 SIN SUBPROGRAMA</b>  | <b>3,705,481.00</b> | <b>285,242.55</b> | <b>3,990,723.55</b> | <b>0.00</b>       | <b>259,220.19</b> | <b>259,220.19</b> | <b>259,220.19</b> | <b>1,013,409.78</b>      | <b>1,013,409.78</b>   | <b>0.00</b>        | <b>6.50</b> |
| <b>TOTAL</b>      | <b>03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>                               | <b>3,705,481.00</b> | <b>285,242.55</b> | <b>3,990,723.55</b> | <b>0.00</b>       | <b>259,220.19</b> | <b>259,220.19</b> | <b>259,220.19</b> | <b>1,013,409.78</b>      | <b>1,013,409.78</b>   | <b>0.00</b>        | <b>6.50</b> |
| 11                | <b>SERVICIOS DE DOCENCIA SUPERIOR</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00             | <b>SIN SUBPROGRAMA</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00 000         | <b>SIN PROYECTO</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00 000 001 000 | <b>SERVICIOS BIBLIOTECARIOS</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 684,393.29          | -72,711.27        | 611,682.02          | 0.00              | 50,278.32         | 50,278.32         | 50,278.32         | 202,646.93               | 202,646.93            | 0.00               | 8.22        |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 0.00                | 228,560.35        | 228,560.35          | 0.00              | 82,250.00         | 21,875.00         | 0.00              | 146,310.35               | 206,685.35            | 21,875.00          | 9.57        |
| <b>TOTAL</b>      | <b>11 00 000 001 000 SERVICIOS BIBLIOTECARIOS</b>   | <b>684,393.29</b>   | <b>155,849.08</b> | <b>840,242.37</b>   | <b>0.00</b>       | <b>132,528.32</b> | <b>72,153.32</b>  | <b>50,278.32</b>  | <b>348,957.28</b>        | <b>409,332.28</b>     | <b>21,875.00</b>   | <b>8.59</b> |
| 11 00 000 002 000 | <b>SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b>                   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 531,198.00          | -24,638.35        | 506,559.65          | 0.00              | 37,484.64         | 37,484.64         | 37,484.64         | 131,713.25               | 131,713.25            | 0.00               | 7.40        |
| 31                | INGRESOS PROPIOS  | 111,600.00          | 0.00              | 111,600.00          | 0.00              | 0.00              | 0.00              | 0.00              | 111,600.00               | 111,600.00            | 0.00               | 0.00        |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 0.00                | 382,062.38        | 382,062.38          | 0.00              | 0.00              | 0.00              | 0.00              | 382,062.38               | 382,062.38            | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 00 000 002 000 SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b> | <b>642,798.00</b>   | <b>357,424.03</b> | <b>1,000,222.03</b> | <b>0.00</b>       | <b>37,484.64</b>  | <b>37,484.64</b>  | <b>37,484.64</b>  | <b>625,375.63</b>        | <b>625,375.63</b>     | <b>0.00</b>        | <b>3.75</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 25 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION       |  | ASIGNADO             | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|----------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL</b>      | <b>11 00 000 SIN PROYECTO</b>  | <b>1,327,191.29</b>  | <b>513,273.11</b>   | <b>1,840,464.40</b>  | <b>0.00</b>       | <b>170,012.96</b>   | <b>109,637.96</b>   | <b>87,762.96</b>    | <b>974,332.91</b>        | <b>1,034,707.91</b>   | <b>21,875.00</b>   | <b>5.96</b>  |
| <b>TOTAL</b>      | <b>11 00 SIN SUBPROGRAMA</b>   | <b>1,327,191.29</b>  | <b>513,273.11</b>   | <b>1,840,464.40</b>  | <b>0.00</b>       | <b>170,012.96</b>   | <b>109,637.96</b>   | <b>87,762.96</b>    | <b>974,332.91</b>        | <b>1,034,707.91</b>   | <b>21,875.00</b>   | <b>5.96</b>  |
| 11 02             | <b>SERVICIOS DE FORMACIÓN DE GRADO</b>   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 02 000         | <b>SIN PROYECTO</b>  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 02 000 001 000 | <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                                   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11                | INGRESOS CORRIENTES  | 0.00                 | 0.00                | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00               | 0.00         |
| 12                | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO                              | 0.00                 | 444,277.90          | 444,277.90           | 0.00              | 122,524.55          | 122,524.55          | 0.00                | 284,992.73               | 284,992.73            | 122,524.55         | 27.58        |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                    | 29,239,166.00        | -416,875.20         | 28,822,290.80        | 0.00              | 3,386,602.46        | 3,386,602.46        | 3,386,602.46        | 6,686,999.40             | 6,686,999.40          | 0.00               | 11.75        |
| 31                | INGRESOS PROPIOS   | 242,001.00           | 0.00                | 242,001.00           | 0.00              | 16,704.60           | 16,704.60           | 16,704.60           | 225,296.40               | 225,296.40            | 0.00               | 6.90         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                 | 26,093.00            | 216,885.05          | 242,978.05           | 0.00              | 0.00                | 0.00                | 0.00                | 242,978.05               | 242,978.05            | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                 | <b>29,507,260.00</b> | <b>244,287.75</b>   | <b>29,751,547.75</b> | <b>0.00</b>       | <b>3,525,831.61</b> | <b>3,525,831.61</b> | <b>3,403,307.06</b> | <b>7,440,266.58</b>      | <b>7,440,266.58</b>   | <b>122,524.55</b>  | <b>11.85</b> |
| 11 02 000 002 000 | <b>SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>                   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 936,060.00           | 0.00                | 936,060.00           | 0.00              | 3,491.58            | 3,491.58            | 3,491.58            | 824,644.32               | 824,644.32            | 0.00               | 0.37         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                 | 0.00                 | 2,531,257.11        | 2,531,257.11         | 0.00              | 0.00                | 0.00                | 0.00                | 2,425,842.99             | 2,425,842.99          | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b> | <b>936,060.00</b>    | <b>2,531,257.11</b> | <b>3,467,317.11</b>  | <b>0.00</b>       | <b>3,491.58</b>     | <b>3,491.58</b>     | <b>3,491.58</b>     | <b>3,250,487.31</b>      | <b>3,250,487.31</b>   | <b>0.00</b>        | <b>0.10</b>  |
| 11 02 000 003 000 | <b>SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                                  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 1,094,330.00         | 0.00                | 1,094,330.00         | 0.00              | 84,282.15           | 84,282.15           | 84,282.15           | 954,991.60               | 954,991.60            | 0.00               | 7.70         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                 | 50,000.00            | 473,139.93          | 523,139.93           | 0.00              | 0.00                | 0.00                | 0.00                | 520,349.75               | 520,349.75            | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                | <b>1,144,330.00</b>  | <b>473,139.93</b>   | <b>1,617,469.93</b>  | <b>0.00</b>       | <b>84,282.15</b>    | <b>84,282.15</b>    | <b>84,282.15</b>    | <b>1,475,341.35</b>      | <b>1,475,341.35</b>   | <b>0.00</b>        | <b>5.21</b>  |
| <b>TOTAL</b>      | <b>11 02 000 SIN PROYECTO</b>  | <b>31,587,650.00</b> | <b>3,248,684.79</b> | <b>34,836,334.79</b> | <b>0.00</b>       | <b>3,613,605.34</b> | <b>3,613,605.34</b> | <b>3,491,080.79</b> | <b>12,166,095.24</b>     | <b>12,166,095.24</b>  | <b>122,524.55</b>  | <b>10.37</b> |
| <b>TOTAL</b>      | <b>11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>                                     | <b>31,587,650.00</b> | <b>3,248,684.79</b> | <b>34,836,334.79</b> | <b>0.00</b>       | <b>3,613,605.34</b> | <b>3,613,605.34</b> | <b>3,491,080.79</b> | <b>12,166,095.24</b>     | <b>12,166,095.24</b>  | <b>122,524.55</b>  | <b>10.37</b> |
| 11 03             | <b>SERVICIOS DE FORMACIÓN DE POSTGRADO</b>                                       |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 03 000         | <b>SIN PROYECTO</b>  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 03 000 005 000 | <b>SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 8,617,000.00         | -334,892.21         | 8,282,107.79         | 0.00              | 105,482.75          | 33,720.25           | 33,720.25           | 5,762,395.52             | 5,859,583.02          | 0.00               | 0.41         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                 | 0.00                 | 6,421.76            | 6,421.76             | 0.00              | 0.00                | 0.00                | 0.00                | 6,421.76                 | 6,421.76              | 0.00               | 0.00         |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 26 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   |                   | DESCRIPCION  | ASIGNADO      | MODIFICADO   | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO    | PAGADO       | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-------------------|-------------------|--|---------------|--------------|---------------|-------------------|--------------|--------------|--------------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL             | 11 03 000 005 000 | SERVICIOS DE FORMACIÓN DE MAESTRÍA                                 | 8,617,000.00  | -328,470.45  | 8,288,529.55  | 0.00              | 105,482.75   | 33,720.25    | 33,720.25    | 5,768,817.28             | 5,866,004.78          | 0.00               | 0.41      |
|                   | 11 03 000 006 000 | SERVICIOS DE FORMACIÓN DE DOCTORADO                                |               |              |               |                   |              |              |              |                          |                       |                    |           |
|                   | 31                | INGRESOS PROPIOS   | 1,969,000.00  | 40,786.90    | 2,009,786.90  | 0.00              | 0.00         | 0.00         | 0.00         | 1,605,372.68             | 1,605,372.68          | 0.00               | 0.00      |
|                   | 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                   | 0.00          | 0.00         | 0.00          | 0.00              | 0.00         | 0.00         | 0.00         | 0.00                     | 0.00                  | 0.00               | 0.00      |
| TOTAL             | 11 03 000 006 000 | SERVICIOS DE FORMACIÓN DE DOCTORADO                                | 1,969,000.00  | 40,786.90    | 2,009,786.90  | 0.00              | 0.00         | 0.00         | 0.00         | 1,605,372.68             | 1,605,372.68          | 0.00               | 0.00      |
| TOTAL             | 11 03 000         | SIN PROYECTO   | 10,586,000.00 | -287,683.55  | 10,298,316.45 | 0.00              | 105,482.75   | 33,720.25    | 33,720.25    | 7,374,189.96             | 7,471,377.46          | 0.00               | 0.33      |
| TOTAL             | 11 03             | SERVICIOS DE FORMACIÓN DE POSTGRADO                                | 10,586,000.00 | -287,683.55  | 10,298,316.45 | 0.00              | 105,482.75   | 33,720.25    | 33,720.25    | 7,374,189.96             | 7,471,377.46          | 0.00               | 0.33      |
| TOTAL             | 11                | SERVICIOS DE DOCENCIA SUPERIOR                                     | 43,500,841.29 | 3,474,274.35 | 46,975,115.64 | 0.00              | 3,889,101.05 | 3,756,963.55 | 3,612,564.00 | 20,514,618.11            | 20,672,180.61         | 144,399.55         | 8.00      |
| 12                |                   | SERVICIOS DE INVESTIGACIÓN Y DESARROLLO                            |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 12 00             |                   | SIN SUBPROGRAMA  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 12 00 000         |                   | SIN PROYECTO   |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 12 00 000 001 000 |                   | SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES                   |               |              |               |                   |              |              |              |                          |                       |                    |           |
|                   | 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL                       | 1,424,135.29  | 284,601.00   | 1,708,736.29  | 0.00              | 151,673.43   | 151,673.43   | 151,673.43   | 507,824.62               | 507,824.62            | 0.00               | 8.88      |
| TOTAL             | 12 00 000 001 000 | SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES                   | 1,424,135.29  | 284,601.00   | 1,708,736.29  | 0.00              | 151,673.43   | 151,673.43   | 151,673.43   | 507,824.62               | 507,824.62            | 0.00               | 8.88      |
| TOTAL             | 12 00 000         | SIN PROYECTO   | 1,424,135.29  | 284,601.00   | 1,708,736.29  | 0.00              | 151,673.43   | 151,673.43   | 151,673.43   | 507,824.62               | 507,824.62            | 0.00               | 8.88      |
| TOTAL             | 12 00             | SIN SUBPROGRAMA  | 1,424,135.29  | 284,601.00   | 1,708,736.29  | 0.00              | 151,673.43   | 151,673.43   | 151,673.43   | 507,824.62               | 507,824.62            | 0.00               | 8.88      |
| TOTAL             | 12                | SERVICIOS DE INVESTIGACIÓN Y DESARROLLO                            | 1,424,135.29  | 284,601.00   | 1,708,736.29  | 0.00              | 151,673.43   | 151,673.43   | 151,673.43   | 507,824.62               | 507,824.62            | 0.00               | 8.88      |
| 13                |                   | SERVICIOS DE EXTENSIÓN UNIVERSITARIA                               |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 13 00             |                   | SIN SUBPROGRAMA  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 13 00 000         |                   | SIN PROYECTO   |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 13 00 000 007 000 |                   | SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD |               |              |               |                   |              |              |              |                          |                       |                    |           |
|                   | 11                | INGRESOS CORRIENTES  | 0.00          | 0.00         | 0.00          | 0.00              | 0.00         | 0.00         | 0.00         | 0.00                     | 0.00                  | 0.00               | 0.00      |
|                   | 12                | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO                | 0.00          | 14,856.00    | 14,856.00     | 0.00              | 0.00         | 0.00         | 0.00         | 1,129.55                 | 1,129.55              | 0.00               | 0.00      |
|                   | 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL                       | 4,551,744.00  | -130,941.89  | 4,420,802.11  | 0.00              | 541,474.50   | 541,474.50   | 541,474.50   | 1,460,414.45             | 1,460,414.45          | 0.00               | 12.25     |
| TOTAL             | 13 00 000 007 000 | SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD | 4,551,744.00  | -116,085.89  | 4,435,658.11  | 0.00              | 541,474.50   | 541,474.50   | 541,474.50   | 1,461,544.00             | 1,461,544.00          | 0.00               | 12.21     |
| TOTAL             | 13 00 000         | SIN PROYECTO   | 4,551,744.00  | -116,085.89  | 4,435,658.11  | 0.00              | 541,474.50   | 541,474.50   | 541,474.50   | 1,461,544.00             | 1,461,544.00          | 0.00               | 12.21     |
| TOTAL             | 13 00             | SIN SUBPROGRAMA  | 4,551,744.00  | -116,085.89  | 4,435,658.11  | 0.00              | 541,474.50   | 541,474.50   | 541,474.50   | 1,461,544.00             | 1,461,544.00          | 0.00               | 12.21     |
| TOTAL             | 13                | SERVICIOS DE EXTENSIÓN UNIVERSITARIA                               | 4,551,744.00  | -116,085.89  | 4,435,658.11  | 0.00              | 541,474.50   | 541,474.50   | 541,474.50   | 1,461,544.00             | 1,461,544.00          | 0.00               | 12.21     |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 27 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

| DESCRIPCIÓN  |  | ASIGNADO             | MODIFICADO           | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|--------------|--|----------------------|----------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|-------------|
| <b>TOTAL</b> | <b>11300060-0204 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - FACULTAD DE CIENCIAS JURÍDICAS Y SOCIALES</b> | <b>60,867,951.58</b> | <b>4,174,054.72</b>  | <b>65,042,006.30</b> | <b>0.00</b>       | <b>5,446,083.22</b> | <b>5,337,676.79</b> | <b>5,182,540.63</b> | <b>25,512,659.94</b>     | <b>25,703,215.30</b>  | <b>155,136.16</b>  | <b>8.21</b> |
|              | 11300060-0205 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - FACULTAD DE CIENCIAS MÉDICAS                     |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
|              | 01 ACTIVIDADES CENTRALES   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
|              | 01 00 SIN SUBPROGRAMA  |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
|              | 01 00 000 SIN PROYECTO   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
|              | 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
|              | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 5,722,314.00         | -1,368,867.37        | 4,353,446.63         | 0.00              | 357,708.28          | 357,708.28          | 357,708.28          | 803,695.61               | 803,695.61            | 0.00               | 8.22        |
| <b>TOTAL</b> | <b>01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>  | <b>5,722,314.00</b>  | <b>-1,368,867.37</b> | <b>4,353,446.63</b>  | <b>0.00</b>       | <b>357,708.28</b>   | <b>357,708.28</b>   | <b>357,708.28</b>   | <b>803,695.61</b>        | <b>803,695.61</b>     | <b>0.00</b>        | <b>8.22</b> |
|              | 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
|              | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 1,058,970.00         | 29,900.00            | 1,088,870.00         | 0.00              | 81,540.80           | 81,540.80           | 81,540.80           | 225,352.56               | 225,352.56            | 0.00               | 7.49        |
| <b>TOTAL</b> | <b>01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>  | <b>1,058,970.00</b>  | <b>29,900.00</b>     | <b>1,088,870.00</b>  | <b>0.00</b>       | <b>81,540.80</b>    | <b>81,540.80</b>    | <b>81,540.80</b>    | <b>225,352.56</b>        | <b>225,352.56</b>     | <b>0.00</b>        | <b>7.49</b> |
|              | 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL  |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
|              | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 4,064,390.00         | -1,729,460.80        | 2,334,929.20         | 0.00              | 118,727.72          | 93,965.92           | 49,233.78           | 1,222,804.47             | 1,379,961.62          | 44,732.14          | 4.02        |
| <b>TOTAL</b> | <b>01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>   | <b>4,064,390.00</b>  | <b>-1,729,460.80</b> | <b>2,334,929.20</b>  | <b>0.00</b>       | <b>118,727.72</b>   | <b>93,965.92</b>    | <b>49,233.78</b>    | <b>1,222,804.47</b>      | <b>1,379,961.62</b>   | <b>44,732.14</b>   | <b>4.02</b> |
|              | 01 00 000 005 000 SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
|              | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 242,280.00           | 0.00                 | 242,280.00           | 0.00              | 14,966.00           | 14,966.00           | 14,966.00           | 50,828.00                | 50,828.00             | 0.00               | 6.18        |
| <b>TOTAL</b> | <b>01 00 000 005 000 SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b>  | <b>242,280.00</b>    | <b>0.00</b>          | <b>242,280.00</b>    | <b>0.00</b>       | <b>14,966.00</b>    | <b>14,966.00</b>    | <b>14,966.00</b>    | <b>50,828.00</b>         | <b>50,828.00</b>      | <b>0.00</b>        | <b>6.18</b> |
| <b>TOTAL</b> | <b>01 00 000 SIN PROYECTO</b>  | <b>11,087,954.00</b> | <b>-3,068,428.17</b> | <b>8,019,525.83</b>  | <b>0.00</b>       | <b>572,942.80</b>   | <b>548,181.00</b>   | <b>503,448.86</b>   | <b>2,302,680.64</b>      | <b>2,459,837.79</b>   | <b>44,732.14</b>   | <b>6.84</b> |
| <b>TOTAL</b> | <b>01 00 SIN SUBPROGRAMA</b>   | <b>11,087,954.00</b> | <b>-3,068,428.17</b> | <b>8,019,525.83</b>  | <b>0.00</b>       | <b>572,942.80</b>   | <b>548,181.00</b>   | <b>503,448.86</b>   | <b>2,302,680.64</b>      | <b>2,459,837.79</b>   | <b>44,732.14</b>   | <b>6.84</b> |
| <b>TOTAL</b> | <b>01 ACTIVIDADES CENTRALES</b>  | <b>11,087,954.00</b> | <b>-3,068,428.17</b> | <b>8,019,525.83</b>  | <b>0.00</b>       | <b>572,942.80</b>   | <b>548,181.00</b>   | <b>503,448.86</b>   | <b>2,302,680.64</b>      | <b>2,459,837.79</b>   | <b>44,732.14</b>   | <b>6.84</b> |
|              | 03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
|              | 03 00 SIN SUBPROGRAMA  |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
|              | 03 00 000 SIN PROYECTO   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
|              | 03 00 000 002 000 SERVICIOS DE COORDINACIÓN DE GRADO   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
|              | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 6,607,292.00         | 66,870.54            | 6,674,162.54         | 0.00              | 508,313.46          | 508,313.46          | 508,313.46          | 1,571,071.88             | 1,571,071.88          | 0.00               | 7.62        |
| <b>TOTAL</b> | <b>03 00 000 002 000 SERVICIOS DE COORDINACIÓN DE GRADO</b>  | <b>6,607,292.00</b>  | <b>66,870.54</b>     | <b>6,674,162.54</b>  | <b>0.00</b>       | <b>508,313.46</b>   | <b>508,313.46</b>   | <b>508,313.46</b>   | <b>1,571,071.88</b>      | <b>1,571,071.88</b>   | <b>0.00</b>        | <b>7.62</b> |
| <b>TOTAL</b> | <b>03 00 000 SIN PROYECTO</b>  | <b>6,607,292.00</b>  | <b>66,870.54</b>     | <b>6,674,162.54</b>  | <b>0.00</b>       | <b>508,313.46</b>   | <b>508,313.46</b>   | <b>508,313.46</b>   | <b>1,571,071.88</b>      | <b>1,571,071.88</b>   | <b>0.00</b>        | <b>7.62</b> |
| <b>TOTAL</b> | <b>03 00 SIN SUBPROGRAMA</b>   | <b>6,607,292.00</b>  | <b>66,870.54</b>     | <b>6,674,162.54</b>  | <b>0.00</b>       | <b>508,313.46</b>   | <b>508,313.46</b>   | <b>508,313.46</b>   | <b>1,571,071.88</b>      | <b>1,571,071.88</b>   | <b>0.00</b>        | <b>7.62</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 28 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

| DESCRIPCIÓN       |   | ASIGNADO             | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|---|----------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL</b>      | <b>03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>                               | <b>6,607,292.00</b>  | <b>66,870.54</b>    | <b>6,674,162.54</b>  | <b>0.00</b>       | <b>508,313.46</b>   | <b>508,313.46</b>   | <b>508,313.46</b>   | <b>1,571,071.88</b>      | <b>1,571,071.88</b>   | <b>0.00</b>        | <b>7.62</b>  |
| 11                | <b>SERVICIOS DE DOCENCIA SUPERIOR SIN SUBPROGRAMA</b>   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 00             | <b>SIN PROYECTO</b>   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 00 000         | <b>SERVICIOS BIBLIOTECARIOS</b>   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 00 000 001 000 | <b>SERVICIOS BIBLIOTECARIOS</b>   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 751,535.00           | 0.00                | 751,535.00           | 0.00              | 58,152.00           | 58,152.00           | 58,152.00           | 170,015.00               | 170,015.00            | 0.00               | 7.74         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 0.00                 | 128,848.39          | 128,848.39           | 0.00              | 0.00                | 40,625.00           | 0.00                | 88,223.39                | 88,223.39             | 40,625.00          | 31.53        |
| <b>TOTAL</b>      | <b>11 00 000 001 000 SERVICIOS BIBLIOTECARIOS</b>   | <b>751,535.00</b>    | <b>128,848.39</b>   | <b>880,383.39</b>    | <b>0.00</b>       | <b>58,152.00</b>    | <b>98,777.00</b>    | <b>58,152.00</b>    | <b>258,238.39</b>        | <b>258,238.39</b>     | <b>40,625.00</b>   | <b>11.22</b> |
| 11 00 000 002 000 | <b>SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b>                   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS  | 117,018.00           | 0.00                | 117,018.00           | 0.00              | 0.00                | 0.00                | 0.00                | 115,042.33               | 115,042.33            | 0.00               | 0.00         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 0.00                 | 230,944.08          | 230,944.08           | 0.00              | 0.00                | 0.00                | 0.00                | 230,944.08               | 230,944.08            | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 00 000 002 000 SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b> | <b>117,018.00</b>    | <b>230,944.08</b>   | <b>347,962.08</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>345,986.41</b>        | <b>345,986.41</b>     | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 00 000 SIN PROYECTO</b>   | <b>868,553.00</b>    | <b>359,792.47</b>   | <b>1,228,345.47</b>  | <b>0.00</b>       | <b>58,152.00</b>    | <b>98,777.00</b>    | <b>58,152.00</b>    | <b>604,224.80</b>        | <b>604,224.80</b>     | <b>40,625.00</b>   | <b>8.04</b>  |
| <b>TOTAL</b>      | <b>11 00 SIN SUBPROGRAMA</b>  | <b>868,553.00</b>    | <b>359,792.47</b>   | <b>1,228,345.47</b>  | <b>0.00</b>       | <b>58,152.00</b>    | <b>98,777.00</b>    | <b>58,152.00</b>    | <b>604,224.80</b>        | <b>604,224.80</b>     | <b>40,625.00</b>   | <b>8.04</b>  |
| 11 02             | <b>SERVICIOS DE FORMACIÓN DE GRADO SIN PROYECTO</b>   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 02 000         | <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 02 000 001 000 | <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 60,962,856.00        | 2,114,429.98        | 63,077,285.98        | 0.00              | 5,395,742.42        | 5,418,054.92        | 5,395,742.42        | 11,839,265.07            | 11,839,265.07         | 22,312.50          | 8.59         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 0.00                 | 0.00                | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                              | <b>60,962,856.00</b> | <b>2,114,429.98</b> | <b>63,077,285.98</b> | <b>0.00</b>       | <b>5,395,742.42</b> | <b>5,418,054.92</b> | <b>5,395,742.42</b> | <b>11,839,265.07</b>     | <b>11,839,265.07</b>  | <b>22,312.50</b>   | <b>8.59</b>  |
| 11 02 000 002 000 | <b>SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>                                |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS  | 46,809.00            | 0.00                | 46,809.00            | 0.00              | 0.00                | 0.00                | 0.00                | 46,809.00                | 46,809.00             | 0.00               | 0.00         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 0.00                 | 190,553.74          | 190,553.74           | 0.00              | 0.00                | 0.00                | 0.00                | 190,553.74               | 190,553.74            | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>              | <b>46,809.00</b>     | <b>190,553.74</b>   | <b>237,362.74</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>237,362.74</b>        | <b>237,362.74</b>     | <b>0.00</b>        | <b>0.00</b>  |
| 11 02 000 003 000 | <b>SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS  | 178,500.00           | 0.00                | 178,500.00           | 0.00              | 0.00                | 0.00                | 0.00                | 178,500.00               | 178,500.00            | 0.00               | 0.00         |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 29 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO             | MODIFICADO           | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|----------------------|----------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| 32                | DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS                 | 0.00                 | 870,926.61           | 870,926.61           | 0.00              | 0.00                | 0.00                | 0.00                | 870,926.61               | 870,926.61            | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 02 000 003 000 SERVICIOS DE<br/>GRADUACIÓN DE LICENCIATURAS</b>  | <b>178,500.00</b>    | <b>870,926.61</b>    | <b>1,049,426.61</b>  | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>1,049,426.61</b>      | <b>1,049,426.61</b>   | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 02 000 SIN PROYECTO</b>  | <b>61,188,165.00</b> | <b>3,175,910.33</b>  | <b>64,364,075.33</b> | <b>0.00</b>       | <b>5,395,742.42</b> | <b>5,418,054.92</b> | <b>5,395,742.42</b> | <b>13,126,054.42</b>     | <b>13,126,054.42</b>  | <b>22,312.50</b>   | <b>8.42</b>  |
| <b>TOTAL</b>      | <b>11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>                           | <b>61,188,165.00</b> | <b>3,175,910.33</b>  | <b>64,364,075.33</b> | <b>0.00</b>       | <b>5,395,742.42</b> | <b>5,418,054.92</b> | <b>5,395,742.42</b> | <b>13,126,054.42</b>     | <b>13,126,054.42</b>  | <b>22,312.50</b>   | <b>8.42</b>  |
| 11 03             | <b>SERVICIOS DE FORMACIÓN DE POSTGRADO</b>                             |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 03 000         | <b>SIN PROYECTO</b>  |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 03 000 002 000 | <b>SERVICIOS DE FORMACIÓN DE ESPECIALIDAD</b>                          |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 138,650.00           | 0.00                 | 138,650.00           | 0.00              | 0.00                | 0.00                | 0.00                | 112,405.54               | 112,405.54            | 0.00               | 0.00         |
| 32                | DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS                 | 0.00                 | 499,140.00           | 499,140.00           | 0.00              | 0.00                | 5,248.89            | 5,248.89            | 472,895.54               | 483,393.32            | 0.00               | 1.05         |
| <b>TOTAL</b>      | <b>11 03 000 002 000 SERVICIOS DE FORMACIÓN<br/>DE ESPECIALIDAD</b>    | <b>138,650.00</b>    | <b>499,140.00</b>    | <b>637,790.00</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>5,248.89</b>     | <b>5,248.89</b>     | <b>585,301.08</b>        | <b>595,798.86</b>     | <b>0.00</b>        | <b>0.82</b>  |
| 11 03 000 003 000 | <b>SERVICIOS DE FORMACIÓN DE ESPECIALIZACIÓN</b>                       |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 191,380.00           | 39,000.00            | 230,380.00           | 0.00              | 0.00                | 0.00                | 0.00                | 25,970.30                | 35,873.87             | 0.00               | 0.00         |
| 32                | DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS                 | 0.00                 | 940,315.00           | 940,315.00           | 0.00              | 178,157.42          | 197,786.30          | 197,786.30          | 586,765.34               | 703,270.94            | 0.00               | 21.03        |
| <b>TOTAL</b>      | <b>11 03 000 003 000 SERVICIOS DE FORMACIÓN<br/>DE ESPECIALIZACIÓN</b> | <b>191,380.00</b>    | <b>979,315.00</b>    | <b>1,170,695.00</b>  | <b>0.00</b>       | <b>178,157.42</b>   | <b>197,786.30</b>   | <b>197,786.30</b>   | <b>612,735.64</b>        | <b>739,144.81</b>     | <b>0.00</b>        | <b>16.89</b> |
| 11 03 000 004 000 | <b>SERVICIOS DE FORMACIÓN DE ACTUALIZACIÓN</b>                         |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 135,920.00           | 0.00                 | 135,920.00           | 0.00              | 0.00                | 0.00                | 0.00                | 135,920.00               | 135,920.00            | 0.00               | 0.00         |
| 32                | DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS                 | 0.00                 | 499,140.00           | 499,140.00           | 0.00              | 0.00                | 0.00                | 0.00                | 499,140.00               | 499,140.00            | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 03 000 004 000 SERVICIOS DE FORMACIÓN<br/>DE ACTUALIZACIÓN</b>   | <b>135,920.00</b>    | <b>499,140.00</b>    | <b>635,060.00</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>635,060.00</b>        | <b>635,060.00</b>     | <b>0.00</b>        | <b>0.00</b>  |
| 11 03 000 005 000 | <b>SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>                              |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 14,100,510.00        | -451,632.42          | 13,648,877.58        | 0.00              | 298,876.93          | 327,225.14          | 355,573.35          | 6,511,365.42             | 6,595,791.87          | 0.00               | 2.40         |
| 32                | DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS                 | 0.00                 | 27,697,976.80        | 27,697,976.80        | 0.00              | 473,969.51          | 1,134,765.53        | 1,134,765.53        | 23,720,100.54            | 25,261,781.84         | 0.00               | 4.10         |
| <b>TOTAL</b>      | <b>11 03 000 005 000 SERVICIOS DE FORMACIÓN<br/>DE MAESTRÍA</b>        | <b>14,100,510.00</b> | <b>27,246,344.38</b> | <b>41,346,854.38</b> | <b>0.00</b>       | <b>772,846.44</b>   | <b>1,461,990.67</b> | <b>1,490,338.88</b> | <b>30,231,465.96</b>     | <b>31,857,573.71</b>  | <b>0.00</b>        | <b>3.54</b>  |
| 11 03 000 006 000 | <b>SERVICIOS DE FORMACIÓN DE DOCTORADO</b>                             |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 317,828.00           | 95,185.12            | 413,013.12           | 0.00              | 13,855.12           | 13,855.12           | 13,855.12           | 371,839.24               | 371,839.24            | 0.00               | 3.35         |
| 32                | DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS                 | 0.00                 | 810,839.66           | 810,839.66           | 0.00              | 0.00                | 7,427.68            | 7,427.68            | 803,411.98               | 803,411.98            | 0.00               | 0.92         |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 30 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION       |  | ASIGNADO      | MODIFICADO    | VIGENTE        | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO    | PAGADO       | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-------------------|--|---------------|---------------|----------------|-------------------|--------------|--------------|--------------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL             | 11 03 000 006 000 SERVICIOS DE FORMACIÓN DE DOCTORADO                                      | 317,828.00    | 906,024.78    | 1,223,852.78   | 0.00              | 13,855.12    | 21,282.80    | 21,282.80    | 1,175,251.22             | 1,175,251.22          | 0.00               | 1.74      |
| 11 03 000 008 000 | SERVICIOS DE GRADUACIÓN A NIVEL DE POSTGRADO   |               |               |                |                   |              |              |              |                          |                       |                    |           |
| 31                | INGRESOS PROPIOS   | 43,200.00     | 145,386.12    | 188,586.12     | 0.00              | 0.00         | 0.00         | 0.00         | 72,925.24                | 72,925.24             | 0.00               | 0.00      |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS   | 0.00          | 450,000.00    | 450,000.00     | 0.00              | 35,785.71    | 35,785.71    | 35,785.71    | 414,214.29               | 414,214.29            | 0.00               | 7.95      |
| TOTAL             | 11 03 000 008 000 SERVICIOS DE GRADUACIÓN A NIVEL DE POSTGRADO                             | 43,200.00     | 595,386.12    | 638,586.12     | 0.00              | 35,785.71    | 35,785.71    | 35,785.71    | 487,139.53               | 487,139.53            | 0.00               | 5.60      |
| TOTAL             | 11 03 000 SIN PROYECTO   | 14,927,488.00 | 30,725,350.28 | 45,652,838.28  | 0.00              | 1,000,644.69 | 1,722,094.37 | 1,750,442.58 | 33,726,953.43            | 35,489,968.13         | 0.00               | 3.77      |
| TOTAL             | 11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO  | 14,927,488.00 | 30,725,350.28 | 45,652,838.28  | 0.00              | 1,000,644.69 | 1,722,094.37 | 1,750,442.58 | 33,726,953.43            | 35,489,968.13         | 0.00               | 3.77      |
| TOTAL             | 11 SERVICIOS DE DOCENCIA SUPERIOR  | 76,984,206.00 | 34,261,053.08 | 111,245,259.08 | 0.00              | 6,454,539.11 | 7,238,926.29 | 7,204,337.00 | 47,457,232.65            | 49,220,247.35         | 62,937.50          | 6.51      |
| 12                | SERVICIOS DE INVESTIGACIÓN Y DESARROLLO  |               |               |                |                   |              |              |              |                          |                       |                    |           |
| 12 00             | SIN SUBPROGRAMA  |               |               |                |                   |              |              |              |                          |                       |                    |           |
| 12 00 000         | SIN PROYECTO   |               |               |                |                   |              |              |              |                          |                       |                    |           |
| 12 00 000 002 000 | SERVICIOS DE INVESTIGACIÓN APLICADA Y TRANSFERENCIA DE TECNOLOGÍA                          |               |               |                |                   |              |              |              |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 2,684,496.00  | -87,298.00    | 2,597,198.00   | 0.00              | 186,745.04   | 186,745.04   | 186,745.04   | 616,260.96               | 616,260.96            | 0.00               | 7.19      |
| TOTAL             | 12 00 000 002 000 SERVICIOS DE INVESTIGACIÓN APLICADA Y TRANSFERENCIA DE TECNOLOGÍA        | 2,684,496.00  | -87,298.00    | 2,597,198.00   | 0.00              | 186,745.04   | 186,745.04   | 186,745.04   | 616,260.96               | 616,260.96            | 0.00               | 7.19      |
| TOTAL             | 12 00 000 SIN PROYECTO   | 2,684,496.00  | -87,298.00    | 2,597,198.00   | 0.00              | 186,745.04   | 186,745.04   | 186,745.04   | 616,260.96               | 616,260.96            | 0.00               | 7.19      |
| TOTAL             | 12 00 SIN SUBPROGRAMA  | 2,684,496.00  | -87,298.00    | 2,597,198.00   | 0.00              | 186,745.04   | 186,745.04   | 186,745.04   | 616,260.96               | 616,260.96            | 0.00               | 7.19      |
| TOTAL             | 12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO   | 2,684,496.00  | -87,298.00    | 2,597,198.00   | 0.00              | 186,745.04   | 186,745.04   | 186,745.04   | 616,260.96               | 616,260.96            | 0.00               | 7.19      |
| 13                | SERVICIOS DE EXTENSIÓN UNIVERSITARIA   |               |               |                |                   |              |              |              |                          |                       |                    |           |
| 13 00             | SIN SUBPROGRAMA  |               |               |                |                   |              |              |              |                          |                       |                    |           |
| 13 00 000         | SIN PROYECTO   |               |               |                |                   |              |              |              |                          |                       |                    |           |
| 13 00 000 007 000 | SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD                         |               |               |                |                   |              |              |              |                          |                       |                    |           |
| 31                | INGRESOS PROPIOS   | 57,960.00     | 0.00          | 57,960.00      | 0.00              | 0.00         | 0.00         | 0.00         | 57,960.00                | 57,960.00             | 0.00               | 0.00      |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS   | 0.00          | 342,471.43    | 342,471.43     | 0.00              | 13,705.36    | 0.00         | 0.00         | 328,766.07               | 342,471.43            | 0.00               | 0.00      |
| TOTAL             | 13 00 000 007 000 SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD       | 57,960.00     | 342,471.43    | 400,431.43     | 0.00              | 13,705.36    | 0.00         | 0.00         | 386,726.07               | 400,431.43            | 0.00               | 0.00      |
| TOTAL             | 13 00 000 SIN PROYECTO   | 57,960.00     | 342,471.43    | 400,431.43     | 0.00              | 13,705.36    | 0.00         | 0.00         | 386,726.07               | 400,431.43            | 0.00               | 0.00      |
| TOTAL             | 13 00 SIN SUBPROGRAMA  | 57,960.00     | 342,471.43    | 400,431.43     | 0.00              | 13,705.36    | 0.00         | 0.00         | 386,726.07               | 400,431.43            | 0.00               | 0.00      |
| TOTAL             | 13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA  | 57,960.00     | 342,471.43    | 400,431.43     | 0.00              | 13,705.36    | 0.00         | 0.00         | 386,726.07               | 400,431.43            | 0.00               | 0.00      |
| TOTAL             | 11300060-0205 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - FACULTAD DE CIENCIAS MÉDICAS | 97,421,908.00 | 31,514,668.88 | 128,936,576.88 | 0.00              | 7,736,245.77 | 8,482,165.79 | 8,402,844.36 | 52,333,972.20            | 54,267,849.41         | 107,669.64         | 6.58      |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 31 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN       | ASIGNADO  | MODIFICADO                                      | VIGENTE             | PRE COMPROMISO     | COMPROMETIDO        | DEVENGADO   | PAGADO            | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR     | % EJE               |                  |             |
|-------------------|---|---|---------------------|--------------------|---------------------|-------------|-------------------|-----------------------|--------------------|---------------------|---------------------|------------------|-------------|
| 01 00             | SIN SUBPROGRAMA                                       |   |                     |                    |                     |             |                   |                       |                    |                     |                     |                  |             |
| 01 00 000         | SIN PROYECTO  |   |                     |                    |                     |             |                   |                       |                    |                     |                     |                  |             |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN                              |   |                     |                    |                     |             |                   |                       |                    |                     |                     |                  |             |
| 22                | 3,587,151.00  | -114,546.98                                     | 3,472,604.02        | 0.00               | 283,333.69          | 294,475.65  | 294,475.65        | 737,384.08            | 737,384.08         | 0.00                | 8.48                |                  |             |
| <b>TOTAL</b>      | <b>01 00 000 001 000</b>                              | <b>DIRECCIÓN Y COORDINACIÓN</b>                 | <b>3,587,151.00</b> | <b>-114,546.98</b> | <b>3,472,604.02</b> | <b>0.00</b> | <b>283,333.69</b> | <b>294,475.65</b>     | <b>294,475.65</b>  | <b>737,384.08</b>   | <b>737,384.08</b>   | <b>0.00</b>      | <b>8.48</b> |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA                |   |                     |                    |                     |             |                   |                       |                    |                     |                     |                  |             |
| 22                | 810,055.00  | -10,026.00                                      | 800,029.00          | 0.00               | 70,818.98           | 70,818.98   | 70,818.98         | 162,386.39            | 162,386.39         | 0.00                | 8.85                |                  |             |
| 31                | 155,303.00  | 1,916.61  | 157,219.61          | 0.00               | 7,454.12            | 7,454.12    | 7,454.12          | 48,697.77             | 48,697.77          | 6,456.36            | 4.74                |                  |             |
| <b>TOTAL</b>      | <b>01 00 000 002 000</b>                              | <b>SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>   | <b>965,358.00</b>   | <b>-8,109.39</b>   | <b>957,248.61</b>   | <b>0.00</b> | <b>78,273.10</b>  | <b>78,273.10</b>      | <b>78,273.10</b>   | <b>211,084.16</b>   | <b>211,084.16</b>   | <b>6,456.36</b>  | <b>8.18</b> |
| 01 00 000 004 000 | SERVICIOS DE ADMINISTRACIÓN GENERAL                   |   |                     |                    |                     |             |                   |                       |                    |                     |                     |                  |             |
| 22                | 934,640.00  | 16,524.19                                       | 951,164.19          | 0.00               | 101,418.51          | 25,643.95   | 25,643.95         | 571,518.89            | 690,510.92         | 0.00                | 2.70                |                  |             |
| <b>TOTAL</b>      | <b>01 00 000 004 000</b>                              | <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>      | <b>934,640.00</b>   | <b>16,524.19</b>   | <b>951,164.19</b>   | <b>0.00</b> | <b>101,418.51</b> | <b>25,643.95</b>      | <b>25,643.95</b>   | <b>571,518.89</b>   | <b>690,510.92</b>   | <b>0.00</b>      | <b>2.70</b> |
| 01 00 000 005 000 | SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL              |   |                     |                    |                     |             |                   |                       |                    |                     |                     |                  |             |
| 22                | 229,680.42  | 0.00  | 229,680.42          | 0.00               | 19,140.00           | 19,140.00   | 19,140.00         | 38,280.42             | 38,280.42          | 0.00                | 8.33                |                  |             |
| <b>TOTAL</b>      | <b>01 00 000 005 000</b>                              | <b>SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b> | <b>229,680.42</b>   | <b>0.00</b>        | <b>229,680.42</b>   | <b>0.00</b> | <b>19,140.00</b>  | <b>19,140.00</b>      | <b>19,140.00</b>   | <b>38,280.42</b>    | <b>38,280.42</b>    | <b>0.00</b>      | <b>8.33</b> |
| 01 00 000 006 000 | SERVICIOS DE GESTIÓN DE LA COOPERACIÓN                |   |                     |                    |                     |             |                   |                       |                    |                     |                     |                  |             |
| 22                | 2,000.00  | 0.00  | 2,000.00            | 0.00               | 0.00                | 0.00        | 0.00              | 2,000.00              | 2,000.00           | 0.00                | 0.00                |                  |             |
| <b>TOTAL</b>      | <b>01 00 000 006 000</b>                              | <b>SERVICIOS DE GESTIÓN DE LA COOPERACIÓN</b>   | <b>2,000.00</b>     | <b>0.00</b>        | <b>2,000.00</b>     | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>           | <b>2,000.00</b>    | <b>2,000.00</b>     | <b>0.00</b>         | <b>0.00</b>      |             |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>                         |   | <b>5,718,829.42</b> | <b>-106,132.18</b> | <b>5,612,697.24</b> | <b>0.00</b> | <b>482,165.30</b> | <b>417,532.70</b>     | <b>417,532.70</b>  | <b>1,560,267.55</b> | <b>1,679,259.58</b> | <b>6,456.36</b>  | <b>7.44</b> |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>                          |   | <b>5,718,829.42</b> | <b>-106,132.18</b> | <b>5,612,697.24</b> | <b>0.00</b> | <b>482,165.30</b> | <b>417,532.70</b>     | <b>417,532.70</b>  | <b>1,560,267.55</b> | <b>1,679,259.58</b> | <b>6,456.36</b>  | <b>7.44</b> |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>                       |   | <b>5,718,829.42</b> | <b>-106,132.18</b> | <b>5,612,697.24</b> | <b>0.00</b> | <b>482,165.30</b> | <b>417,532.70</b>     | <b>417,532.70</b>  | <b>1,560,267.55</b> | <b>1,679,259.58</b> | <b>6,456.36</b>  | <b>7.44</b> |
| 03                | SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN |   |                     |                    |                     |             |                   |                       |                    |                     |                     |                  |             |
| 03 00             | SIN SUBPROGRAMA                                       |   |                     |                    |                     |             |                   |                       |                    |                     |                     |                  |             |
| 03 00 000         | SIN PROYECTO  |   |                     |                    |                     |             |                   |                       |                    |                     |                     |                  |             |
| 03 00 000 002 000 | SERVICIOS DE COORDINACIÓN DE GRADO                    |   |                     |                    |                     |             |                   |                       |                    |                     |                     |                  |             |
| 22                | 5,906,416.44  | -199,206.29                                     | 5,707,210.15        | 0.00               | 465,464.06          | 505,981.03  | 493,802.46        | 1,385,888.03          | 1,401,585.75       | 12,178.57           | 8.87                |                  |             |
| <b>TOTAL</b>      | <b>03 00 000 002 000</b>                              | <b>SERVICIOS DE COORDINACIÓN DE GRADO</b>       | <b>5,906,416.44</b> | <b>-199,206.29</b> | <b>5,707,210.15</b> | <b>0.00</b> | <b>465,464.06</b> | <b>505,981.03</b>     | <b>493,802.46</b>  | <b>1,385,888.03</b> | <b>1,401,585.75</b> | <b>12,178.57</b> | <b>8.87</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 32 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN       | ASIGNADO  | MODIFICADO           | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|---|----------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| 03 00 000 003 000 | <b>SERVICIOS DE COORDINACIÓN DE POSTGRADO</b>                               |                      |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | 279,888.00  | 24,864.00            | 304,752.00          | 0.00              | 27,659.73         | 27,659.73         | 27,659.73         | 55,426.19                | 55,426.19             | 0.00               | 9.08        |
|                   | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                               |                      |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 31                | 707,369.60  | 12,786.18            | 720,155.78          | 0.00              | 38,531.54         | 38,531.54         | 38,531.54         | 281,271.81               | 281,271.81            | 6,578.70           | 5.35        |
|                   | INGRESOS PROPIOS  |                      |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 32                | 0.00  | 548,691.00           | 548,691.00          | 0.00              | 0.00              | 0.00              | 0.00              | 548,691.00               | 548,691.00            | 0.00               | 0.00        |
|                   | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                            |                      |                     |                   |                   |                   |                   |                          |                       |                    |             |
| <b>TOTAL</b>      | <b>987,257.60</b>   | <b>586,341.18</b>    | <b>1,573,598.78</b> | <b>0.00</b>       | <b>66,191.27</b>  | <b>66,191.27</b>  | <b>66,191.27</b>  | <b>885,389.00</b>        | <b>885,389.00</b>     | <b>6,578.70</b>    | <b>4.21</b> |
| <b>TOTAL</b>      | <b>6,893,674.04</b>   | <b>387,134.89</b>    | <b>7,280,808.93</b> | <b>0.00</b>       | <b>531,655.33</b> | <b>572,172.30</b> | <b>559,993.73</b> | <b>2,271,277.03</b>      | <b>2,286,974.75</b>   | <b>18,757.27</b>   | <b>7.86</b> |
| <b>TOTAL</b>      | <b>6,893,674.04</b>   | <b>387,134.89</b>    | <b>7,280,808.93</b> | <b>0.00</b>       | <b>531,655.33</b> | <b>572,172.30</b> | <b>559,993.73</b> | <b>2,271,277.03</b>      | <b>2,286,974.75</b>   | <b>18,757.27</b>   | <b>7.86</b> |
| <b>TOTAL</b>      | <b>6,893,674.04</b>   | <b>387,134.89</b>    | <b>7,280,808.93</b> | <b>0.00</b>       | <b>531,655.33</b> | <b>572,172.30</b> | <b>559,993.73</b> | <b>2,271,277.03</b>      | <b>2,286,974.75</b>   | <b>18,757.27</b>   | <b>7.86</b> |
| 11                | <b>SERVICIOS DE DOCENCIA SUPERIOR SIN SUBPROGRAMA SIN PROYECTO</b>          |                      |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00 000         | <b>SERVICIOS BIBLIOTECARIOS</b>   |                      |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00 000 001 000 | <b>SERVICIOS BIBLIOTECARIOS</b>   |                      |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | 4,047,371.00  | -3,573,960.00        | 473,411.00          | 0.00              | 35,917.60         | 35,917.60         | 35,917.60         | 98,449.29                | 98,449.29             | 0.00               | 7.59        |
|                   | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                               |                      |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 32                | 0.00  | 67,826.53            | 67,826.53           | 0.00              | 0.00              | 0.00              | 0.00              | 67,826.53                | 67,826.53             | 0.00               | 0.00        |
|                   | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                            |                      |                     |                   |                   |                   |                   |                          |                       |                    |             |
| <b>TOTAL</b>      | <b>4,047,371.00</b>   | <b>-3,506,133.47</b> | <b>541,237.53</b>   | <b>0.00</b>       | <b>35,917.60</b>  | <b>35,917.60</b>  | <b>35,917.60</b>  | <b>166,275.82</b>        | <b>166,275.82</b>     | <b>0.00</b>        | <b>6.64</b> |
| 11 00 000 002 000 | <b>SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b> |                      |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | 115,768.00  | 0.00                 | 115,768.00          | 0.00              | 9,647.36          | 9,647.36          | 9,647.36          | 19,294.40                | 19,294.40             | 0.00               | 8.33        |
|                   | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                               |                      |                     |                   |                   |                   |                   |                          |                       |                    |             |
| <b>TOTAL</b>      | <b>115,768.00</b>   | <b>0.00</b>          | <b>115,768.00</b>   | <b>0.00</b>       | <b>9,647.36</b>   | <b>9,647.36</b>   | <b>9,647.36</b>   | <b>19,294.40</b>         | <b>19,294.40</b>      | <b>0.00</b>        | <b>8.33</b> |
| 11 00 000 003 000 | <b>SERVICIOS DE FORMACIÓN PREUNIVERSITARIA</b>                              |                      |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 31                | 77,490.00   | -77,490.00           | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00        |
|                   | INGRESOS PROPIOS  |                      |                     |                   |                   |                   |                   |                          |                       |                    |             |
| <b>TOTAL</b>      | <b>77,490.00</b>  | <b>-77,490.00</b>    | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>4,240,629.00</b>   | <b>-3,583,623.47</b> | <b>657,005.53</b>   | <b>0.00</b>       | <b>45,564.96</b>  | <b>45,564.96</b>  | <b>45,564.96</b>  | <b>185,570.22</b>        | <b>185,570.22</b>     | <b>0.00</b>        | <b>6.94</b> |
| <b>TOTAL</b>      | <b>4,240,629.00</b>   | <b>-3,583,623.47</b> | <b>657,005.53</b>   | <b>0.00</b>       | <b>45,564.96</b>  | <b>45,564.96</b>  | <b>45,564.96</b>  | <b>185,570.22</b>        | <b>185,570.22</b>     | <b>0.00</b>        | <b>6.94</b> |
| 11 02             | <b>SERVICIOS DE FORMACIÓN DE GRADO SIN PROYECTO</b>                         |                      |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 02 000         | <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                              |                      |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 02 000 001 000 | <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                              |                      |                     |                   |                   |                   |                   |                          |                       |                    |             |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 33 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|              | DESCRIPCION  | ASIGNADO             | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|--------------|--|----------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| 22           | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL                                     | 23,366,388.00        | 3,632,236.47        | 26,998,624.47        | 0.00              | 2,598,563.40        | 2,515,949.01        | 2,466,481.94        | 5,164,197.68             | 5,338,173.39          | 49,467.07          | 9.32         |
| <b>TOTAL</b> | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                 | <b>23,366,388.00</b> | <b>3,632,236.47</b> | <b>26,998,624.47</b> | <b>0.00</b>       | <b>2,598,563.40</b> | <b>2,515,949.01</b> | <b>2,466,481.94</b> | <b>5,164,197.68</b>      | <b>5,338,173.39</b>   | <b>49,467.07</b>   | <b>9.32</b>  |
|              | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b> |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31           | INGRESOS PROPIOS   | 844,884.00           | 0.00                | 844,884.00           | 0.00              | 207,421.74          | 207,421.74          | 207,421.74          | 637,462.26               | 637,462.26            | 0.00               | 24.55        |
| 32           | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                 | 0.00                 | 790,350.05          | 790,350.05           | 0.00              | 0.00                | 0.00                | 0.00                | 595,537.99               | 595,537.99            | 0.00               | 0.00         |
| <b>TOTAL</b> | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b> | <b>844,884.00</b>    | <b>790,350.05</b>   | <b>1,635,234.05</b>  | <b>0.00</b>       | <b>207,421.74</b>   | <b>207,421.74</b>   | <b>207,421.74</b>   | <b>1,233,000.25</b>      | <b>1,233,000.25</b>   | <b>0.00</b>        | <b>12.68</b> |
|              | <b>11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31           | INGRESOS PROPIOS   | 0.00                 | 77,490.00           | 77,490.00            | 0.00              | 0.00                | 0.00                | 0.00                | 69,790.00                | 69,790.00             | 0.00               | 0.00         |
| 32           | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                 | 0.00                 | 91,902.01           | 91,902.01            | 0.00              | 0.00                | 0.00                | 0.00                | 91,902.01                | 91,902.01             | 0.00               | 0.00         |
| <b>TOTAL</b> | <b>11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                | <b>0.00</b>          | <b>169,392.01</b>   | <b>169,392.01</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>161,692.01</b>        | <b>161,692.01</b>     | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b> | <b>11 02 000 SIN PROYECTO</b>  | <b>24,211,272.00</b> | <b>4,591,978.53</b> | <b>28,803,250.53</b> | <b>0.00</b>       | <b>2,805,985.14</b> | <b>2,723,370.75</b> | <b>2,673,903.68</b> | <b>6,558,889.94</b>      | <b>6,732,865.65</b>   | <b>49,467.07</b>   | <b>9.46</b>  |
| <b>TOTAL</b> | <b>11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>                                     | <b>24,211,272.00</b> | <b>4,591,978.53</b> | <b>28,803,250.53</b> | <b>0.00</b>       | <b>2,805,985.14</b> | <b>2,723,370.75</b> | <b>2,673,903.68</b> | <b>6,558,889.94</b>      | <b>6,732,865.65</b>   | <b>49,467.07</b>   | <b>9.46</b>  |
| 11 03        | <b>SERVICIOS DE FORMACIÓN DE POSTGRADO</b>                                       |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 03 000    | <b>SIN PROYECTO</b>  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
|              | <b>11 03 000 003 000 SERVICIOS DE FORMACIÓN DE ESPECIALIZACIÓN</b>               |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31           | INGRESOS PROPIOS   | 88,023.40            | 0.00                | 88,023.40            | 0.00              | 4,907.70            | 4,907.70            | 4,907.70            | 30,207.07                | 30,207.07             | 0.00               | 5.58         |
| <b>TOTAL</b> | <b>11 03 000 003 000 SERVICIOS DE FORMACIÓN DE ESPECIALIZACIÓN</b>               | <b>88,023.40</b>     | <b>0.00</b>         | <b>88,023.40</b>     | <b>0.00</b>       | <b>4,907.70</b>     | <b>4,907.70</b>     | <b>4,907.70</b>     | <b>30,207.07</b>         | <b>30,207.07</b>      | <b>0.00</b>        | <b>5.58</b>  |
|              | <b>11 03 000 005 000 SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>                      |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31           | INGRESOS PROPIOS   | 1,401,268.00         | -14,702.79          | 1,386,565.21         | 0.00              | 55,980.53           | 55,980.53           | 55,980.53           | 666,261.39               | 666,261.39            | 0.00               | 4.04         |
| 32           | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                 | 0.00                 | 25,000.00           | 25,000.00            | 0.00              | 0.00                | 0.00                | 0.00                | 25,000.00                | 25,000.00             | 0.00               | 0.00         |
| <b>TOTAL</b> | <b>11 03 000 005 000 SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>                      | <b>1,401,268.00</b>  | <b>10,297.21</b>    | <b>1,411,565.21</b>  | <b>0.00</b>       | <b>55,980.53</b>    | <b>55,980.53</b>    | <b>55,980.53</b>    | <b>691,261.39</b>        | <b>691,261.39</b>     | <b>0.00</b>        | <b>3.97</b>  |
|              | <b>11 03 000 006 000 SERVICIOS DE FORMACIÓN DE DOCTORADO</b>                     |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31           | INGRESOS PROPIOS   | 88,023.00            | 0.00                | 88,023.00            | 0.00              | 4,660.20            | 4,660.20            | 4,660.20            | 32,625.78                | 32,625.78             | 0.00               | 5.29         |
| <b>TOTAL</b> | <b>11 03 000 006 000 SERVICIOS DE FORMACIÓN DE DOCTORADO</b>                     | <b>88,023.00</b>     | <b>0.00</b>         | <b>88,023.00</b>     | <b>0.00</b>       | <b>4,660.20</b>     | <b>4,660.20</b>     | <b>4,660.20</b>     | <b>32,625.78</b>         | <b>32,625.78</b>      | <b>0.00</b>        | <b>5.29</b>  |
|              | <b>11 03 000 008 000 SERVICIOS DE GRADUACIÓN A NIVEL DE POSTGRADO</b>            |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31           | INGRESOS PROPIOS   | 21,189.00            | 0.00                | 21,189.00            | 0.00              | 0.00                | 0.00                | 0.00                | 21,189.00                | 21,189.00             | 0.00               | 0.00         |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 34 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

| DESCRIPCIÓN       |   | ASIGNADO      | MODIFICADO   | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO    | PAGADO       | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-------------------|---|---------------|--------------|---------------|-------------------|--------------|--------------|--------------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL             | 11 03 000 008 000 SERVICIOS DE GRADUACIÓN A NIVEL DE POSTGRADO  | 21,189.00     | 0.00         | 21,189.00     | 0.00              | 0.00         | 0.00         | 0.00         | 21,189.00                | 21,189.00             | 0.00               | 0.00      |
| TOTAL             | 11 03 000 SIN PROYECTO  | 1,598,503.40  | 10,297.21    | 1,608,800.61  | 0.00              | 65,548.43    | 65,548.43    | 65,548.43    | 775,283.24               | 775,283.24            | 0.00               | 4.07      |
| TOTAL             | 11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO   | 1,598,503.40  | 10,297.21    | 1,608,800.61  | 0.00              | 65,548.43    | 65,548.43    | 65,548.43    | 775,283.24               | 775,283.24            | 0.00               | 4.07      |
| TOTAL             | 11 SERVICIOS DE DOCENCIA SUPERIOR   | 30,050,404.40 | 1,018,652.27 | 31,069,056.67 | 0.00              | 2,917,098.53 | 2,834,484.14 | 2,785,017.07 | 7,519,743.40             | 7,693,719.11          | 49,467.07          | 9.12      |
| 13                | SERVICIOS DE EXTENSIÓN UNIVERSITARIA  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 13 00             | SIN SUBPROGRAMA   |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 13 00 000         | SIN PROYECTO  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 13 00 000 001 000 | SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA   |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 132,522.00    | 0.00         | 132,522.00    | 0.00              | 11,298.00    | 11,298.00    | 11,298.00    | 23,769.84                | 23,769.84             | 0.00               | 8.53      |
| TOTAL             | 13 00 000 001 000 SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA   | 132,522.00    | 0.00         | 132,522.00    | 0.00              | 11,298.00    | 11,298.00    | 11,298.00    | 23,769.84                | 23,769.84             | 0.00               | 8.53      |
| 13 00 000 002 000 | SERVICIOS DE CONSERVACIÓN Y DIFUSIÓN DE LA CULTURA  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 855,800.69    | 51,259.09    | 907,059.78    | 0.00              | 96,655.75    | 64,057.54    | 76,044.15    | 171,884.11               | 206,178.75            | 0.00               | 7.06      |
| 31                | INGRESOS PROPIOS  | 15,300.00     | 0.00         | 15,300.00     | 0.00              | 0.00         | 0.00         | 0.00         | 15,300.00                | 15,300.00             | 0.00               | 0.00      |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 0.00          | 0.00         | 0.00          | 0.00              | 0.00         | 0.00         | 0.00         | 0.00                     | 0.00                  | 0.00               | 0.00      |
| TOTAL             | 13 00 000 002 000 SERVICIOS DE CONSERVACIÓN Y DIFUSIÓN DE LA CULTURA  | 871,100.69    | 51,259.09    | 922,359.78    | 0.00              | 96,655.75    | 64,057.54    | 76,044.15    | 187,184.11               | 221,478.75            | 0.00               | 6.94      |
| 13 00 000 004 000 | SERVICIOS DE PROMOCIÓN DE LA SALUD FÍSICA Y MENTAL  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 4,940.00      | 0.00         | 4,940.00      | 0.00              | 0.00         | 0.00         | 0.00         | 4,940.00                 | 4,940.00              | 0.00               | 0.00      |
| TOTAL             | 13 00 000 004 000 SERVICIOS DE PROMOCIÓN DE LA SALUD FÍSICA Y MENTAL  | 4,940.00      | 0.00         | 4,940.00      | 0.00              | 0.00         | 0.00         | 0.00         | 4,940.00                 | 4,940.00              | 0.00               | 0.00      |
| 13 00 000 005 000 | SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS                   |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 346,068.00    | 12,000.00    | 358,068.00    | 0.00              | 74,899.25    | 25,064.00    | 25,064.00    | 57,592.75                | 107,428.00            | 0.00               | 7.00      |
| TOTAL             | 13 00 000 005 000 SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS | 346,068.00    | 12,000.00    | 358,068.00    | 0.00              | 74,899.25    | 25,064.00    | 25,064.00    | 57,592.75                | 107,428.00            | 0.00               | 7.00      |
| 13 00 000 007 000 | SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 354,048.00    | 0.00         | 354,048.00    | 0.00              | 28,951.00    | 28,951.00    | 28,951.00    | 64,538.00                | 64,538.00             | 0.00               | 8.18      |
| 31                | INGRESOS PROPIOS  | 135,000.00    | 0.00         | 135,000.00    | 0.00              | 1,410.00     | 1,410.00     | 1,410.00     | 130,515.00               | 130,515.00            | 0.00               | 1.04      |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 36 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION   | ASIGNADO             | MODIFICADO           | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|---|----------------------|----------------------|---------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                     | 741,632.00           | -8,220.00            | 733,412.00          | 0.00              | 60,966.00           | 60,966.00           | 60,966.00           | 141,135.41               | 141,135.41            | 0.00               | 8.31         |
| 31                | INGRESOS PROPIOS  | 0.00                 | 70,195.00            | 70,195.00           | 0.00              | 0.00                | 0.00                | 0.00                | 70,195.00                | 70,195.00             | 0.00               | 0.00         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                  | 0.00                 | 63,109.00            | 63,109.00           | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>   | <b>741,632.00</b>    | <b>344,041.97</b>    | <b>1,085,673.97</b> | <b>0.00</b>       | <b>196,630.47</b>   | <b>196,630.47</b>   | <b>196,630.47</b>   | <b>287,943.00</b>        | <b>287,943.00</b>     | <b>0.00</b>        | <b>18.11</b> |
|                   | 01 00 000 004 000 <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>      |                      |                      |                     |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                     | 1,331,687.00         | -118,029.00          | 1,213,658.00        | 0.00              | 129,014.72          | 133,188.83          | 160,166.51          | 356,495.18               | 399,646.95            | 33,375.00          | 10.97        |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>      | <b>1,331,687.00</b>  | <b>-118,029.00</b>   | <b>1,213,658.00</b> | <b>0.00</b>       | <b>129,014.72</b>   | <b>133,188.83</b>   | <b>160,166.51</b>   | <b>356,495.18</b>        | <b>399,646.95</b>     | <b>33,375.00</b>   | <b>10.97</b> |
|                   | 01 00 000 005 000 <b>SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b> |                      |                      |                     |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                     | 152,328.00           | 0.00                 | 152,328.00          | 0.00              | 12,694.00           | 12,694.00           | 12,694.00           | 25,388.00                | 25,388.00             | 0.00               | 8.33         |
| <b>TOTAL</b>      | <b>01 00 000 005 000 SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b> | <b>152,328.00</b>    | <b>0.00</b>          | <b>152,328.00</b>   | <b>0.00</b>       | <b>12,694.00</b>    | <b>12,694.00</b>    | <b>12,694.00</b>    | <b>25,388.00</b>         | <b>25,388.00</b>      | <b>0.00</b>        | <b>8.33</b>  |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>                                     | <b>10,067,881.00</b> | <b>-2,593,439.80</b> | <b>7,474,441.20</b> | <b>0.00</b>       | <b>1,206,971.85</b> | <b>1,244,722.96</b> | <b>1,253,123.64</b> | <b>2,419,113.33</b>      | <b>2,529,419.10</b>   | <b>66,952.00</b>   | <b>16.65</b> |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>                                      | <b>10,067,881.00</b> | <b>-2,593,439.80</b> | <b>7,474,441.20</b> | <b>0.00</b>       | <b>1,206,971.85</b> | <b>1,244,722.96</b> | <b>1,253,123.64</b> | <b>2,419,113.33</b>      | <b>2,529,419.10</b>   | <b>66,952.00</b>   | <b>16.65</b> |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>                                   | <b>10,067,881.00</b> | <b>-2,593,439.80</b> | <b>7,474,441.20</b> | <b>0.00</b>       | <b>1,206,971.85</b> | <b>1,244,722.96</b> | <b>1,253,123.64</b> | <b>2,419,113.33</b>      | <b>2,529,419.10</b>   | <b>66,952.00</b>   | <b>16.65</b> |
| 03                | <b>SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>      |                      |                      |                     |                   |                     |                     |                     |                          |                       |                    |              |
| 03 00             | <b>SIN SUBPROGRAMA</b>  |                      |                      |                     |                   |                     |                     |                     |                          |                       |                    |              |
| 03 00 000         | <b>SIN PROYECTO</b>   |                      |                      |                     |                   |                     |                     |                     |                          |                       |                    |              |
| 03 00 000 001 000 | <b>SERVICIOS DE COORDINACIÓN DE PREGRADO</b>                      |                      |                      |                     |                   |                     |                     |                     |                          |                       |                    |              |
| 11                | INGRESOS CORRIENTES   | 0.00                 | 1,034,694.53         | 1,034,694.53        | 0.00              | 412,380.12          | 412,380.12          | 412,380.12          | 622,314.41               | 622,314.41            | 0.00               | 39.86        |
| 12                | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO               | 0.00                 | 575,463.55           | 575,463.55          | 0.00              | 0.00                | 0.00                | 0.00                | 546,539.78               | 546,539.78            | 0.00               | 0.00         |
| 31                | INGRESOS PROPIOS  | 0.00                 | 210,584.00           | 210,584.00          | 0.00              | 119,145.20          | 119,145.20          | 119,145.20          | 91,438.80                | 91,438.80             | 0.00               | 56.58        |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                  | 0.00                 | 173,894.00           | 173,894.00          | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>03 00 000 001 000 SERVICIOS DE COORDINACIÓN DE PREGRADO</b>    | <b>0.00</b>          | <b>1,994,636.08</b>  | <b>1,994,636.08</b> | <b>0.00</b>       | <b>531,525.32</b>   | <b>531,525.32</b>   | <b>531,525.32</b>   | <b>1,260,292.99</b>      | <b>1,260,292.99</b>   | <b>0.00</b>        | <b>26.65</b> |
| 03 00 000 002 000 | <b>SERVICIOS DE COORDINACIÓN DE GRADO</b>                         |                      |                      |                     |                   |                     |                     |                     |                          |                       |                    |              |
| 11                | INGRESOS CORRIENTES   | 0.00                 | 17,096.73            | 17,096.73           | 0.00              | 15,672.00           | 15,672.00           | 15,672.00           | 1,424.73                 | 1,424.73              | 0.00               | 91.67        |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                     | 2,043,191.00         | 126,293.86           | 2,169,484.86        | 0.00              | 170,210.85          | 170,210.85          | 170,210.85          | 394,171.40               | 394,171.40            | 0.00               | 7.85         |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 38 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION  |  | ASIGNADO             | MODIFICADO           | VIGENTE              | PRE<br>COMPROMISO  | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|--------------|--|----------------------|----------------------|----------------------|--------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL</b> | <b>11 01 000 001 000 SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO</b>                              | <b>0.00</b>          | <b>2,705,719.27</b>  | <b>2,705,719.27</b>  | <b>0.00</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>2,687,942.99</b>      | <b>2,687,942.99</b>   | <b>0.00</b>        | <b>0.00</b>  |
|              | 11 01 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO        |                      |                      |                      |                    |                     |                     |                     |                          |                       |                    |              |
|              | 31 INGRESOS PROPIOS  | 0.00                 | 3,466,477.00         | 3,466,477.00         | 0.00               | 2,527,793.88        | 2,527,793.88        | 2,527,793.88        | 938,683.12               | 938,683.12            | 0.00               | 72.92        |
|              | 32 DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 0.00                 | 7,140,882.44         | 7,140,882.44         | -288,538.39        | 732,873.12          | 222,007.04          | 312,183.83          | 4,460,584.50             | 4,971,450.58          | 0.00               | 3.11         |
| <b>TOTAL</b> | <b>11 01 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO</b> | <b>0.00</b>          | <b>10,607,359.44</b> | <b>10,607,359.44</b> | <b>-288,538.39</b> | <b>3,260,667.00</b> | <b>2,749,800.92</b> | <b>2,839,977.71</b> | <b>5,399,267.62</b>      | <b>5,910,133.70</b>   | <b>0.00</b>        | <b>25.92</b> |
| <b>TOTAL</b> | <b>11 01 000 SIN PROYECTO</b>  | <b>0.00</b>          | <b>13,313,078.71</b> | <b>13,313,078.71</b> | <b>-288,538.39</b> | <b>3,260,667.00</b> | <b>2,749,800.92</b> | <b>2,839,977.71</b> | <b>8,087,210.61</b>      | <b>8,598,076.69</b>   | <b>0.00</b>        | <b>20.65</b> |
| <b>TOTAL</b> | <b>11 01 SERVICIOS DE FORMACIÓN DE PREGRADO</b>  | <b>0.00</b>          | <b>13,313,078.71</b> | <b>13,313,078.71</b> | <b>-288,538.39</b> | <b>3,260,667.00</b> | <b>2,749,800.92</b> | <b>2,839,977.71</b> | <b>8,087,210.61</b>      | <b>8,598,076.69</b>   | <b>0.00</b>        | <b>20.65</b> |
| 11 02        | SERVICIOS DE FORMACIÓN DE GRADO  |                      |                      |                      |                    |                     |                     |                     |                          |                       |                    |              |
| 11 02 000    | SIN PROYECTO   |                      |                      |                      |                    |                     |                     |                     |                          |                       |                    |              |
|              | 11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS  |                      |                      |                      |                    |                     |                     |                     |                          |                       |                    |              |
|              | 11 INGRESOS CORRIENTES   | 0.00                 | 0.00                 | 0.00                 | 0.00               | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00               | 0.00         |
|              | 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 28,516,500.00        | 4,395,970.65         | 32,912,470.65        | 0.00               | 2,438,330.13        | 2,438,330.13        | 2,438,330.13        | 5,327,222.60             | 5,327,222.60          | 0.00               | 7.41         |
| <b>TOTAL</b> | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                                 | <b>28,516,500.00</b> | <b>4,395,970.65</b>  | <b>32,912,470.65</b> | <b>0.00</b>        | <b>2,438,330.13</b> | <b>2,438,330.13</b> | <b>2,438,330.13</b> | <b>5,327,222.60</b>      | <b>5,327,222.60</b>   | <b>0.00</b>        | <b>7.41</b>  |
|              | 11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS                        |                      |                      |                      |                    |                     |                     |                     |                          |                       |                    |              |
|              | 31 INGRESOS PROPIOS  | 0.00                 | 847,848.00           | 847,848.00           | 0.00               | 562,076.22          | 562,076.22          | 562,076.22          | 285,771.78               | 285,771.78            | 0.00               | 66.29        |
|              | 32 DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 0.00                 | 599,253.47           | 599,253.47           | 0.00               | 0.00                | 0.00                | 0.00                | 43,273.47                | 43,273.47             | 0.00               | 0.00         |
| <b>TOTAL</b> | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>                 | <b>0.00</b>          | <b>1,447,101.47</b>  | <b>1,447,101.47</b>  | <b>0.00</b>        | <b>562,076.22</b>   | <b>562,076.22</b>   | <b>562,076.22</b>   | <b>329,045.25</b>        | <b>329,045.25</b>     | <b>0.00</b>        | <b>38.84</b> |
|              | 11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS                                       |                      |                      |                      |                    |                     |                     |                     |                          |                       |                    |              |
|              | 31 INGRESOS PROPIOS  | 0.00                 | 900,000.00           | 900,000.00           | 0.00               | 24,500.00           | 24,500.00           | 24,500.00           | 815,000.00               | 815,000.00            | 0.00               | 2.72         |
|              | 32 DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 0.00                 | 674,741.11           | 674,741.11           | 0.00               | 0.00                | 0.00                | 0.00                | 674,741.11               | 674,741.11            | 0.00               | 0.00         |
| <b>TOTAL</b> | <b>11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                                | <b>0.00</b>          | <b>1,574,741.11</b>  | <b>1,574,741.11</b>  | <b>0.00</b>        | <b>24,500.00</b>    | <b>24,500.00</b>    | <b>24,500.00</b>    | <b>1,489,741.11</b>      | <b>1,489,741.11</b>   | <b>0.00</b>        | <b>1.56</b>  |
| <b>TOTAL</b> | <b>11 02 000 SIN PROYECTO</b>  | <b>28,516,500.00</b> | <b>7,417,813.23</b>  | <b>35,934,313.23</b> | <b>0.00</b>        | <b>3,024,906.35</b> | <b>3,024,906.35</b> | <b>3,024,906.35</b> | <b>7,146,008.96</b>      | <b>7,146,008.96</b>   | <b>0.00</b>        | <b>8.42</b>  |
| <b>TOTAL</b> | <b>11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>   | <b>28,516,500.00</b> | <b>7,417,813.23</b>  | <b>35,934,313.23</b> | <b>0.00</b>        | <b>3,024,906.35</b> | <b>3,024,906.35</b> | <b>3,024,906.35</b> | <b>7,146,008.96</b>      | <b>7,146,008.96</b>   | <b>0.00</b>        | <b>8.42</b>  |
| 11 03        | SERVICIOS DE FORMACIÓN DE POSTGRADO  |                      |                      |                      |                    |                     |                     |                     |                          |                       |                    |              |
| 11 03 000    | SIN PROYECTO   |                      |                      |                      |                    |                     |                     |                     |                          |                       |                    |              |
|              | 11 03 000 005 000 SERVICIOS DE FORMACIÓN DE MAESTRÍA   |                      |                      |                      |                    |                     |                     |                     |                          |                       |                    |              |
|              | 31 INGRESOS PROPIOS  | 0.00                 | 2,748,305.00         | 2,748,305.00         | 0.00               | 22,553.43           | 22,553.43           | 22,553.43           | 1,294,195.72             | 1,294,195.72          | 0.00               | 0.82         |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 39 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO             | MODIFICADO           | VIGENTE              | PRE<br>COMPROMISO  | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|----------------------|----------------------|----------------------|--------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| 32                | DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS   | 0.00                 | 2,273,476.08         | 2,273,476.08         | 0.00               | 80,116.87           | 80,116.87           | 80,116.87           | 2,193,359.21             | 2,193,359.21          | 0.00               | 3.52         |
| <b>TOTAL</b>      | <b>11 03 000 005 000 SERVICIOS DE FORMACIÓN<br/>DE MAESTRÍA</b>                                  | <b>0.00</b>          | <b>5,021,781.08</b>  | <b>5,021,781.08</b>  | <b>0.00</b>        | <b>102,670.30</b>   | <b>102,670.30</b>   | <b>102,670.30</b>   | <b>3,487,554.93</b>      | <b>3,487,554.93</b>   | <b>0.00</b>        | <b>2.04</b>  |
| 11 03 000 006 000 | <b>SERVICIOS DE FORMACIÓN DE DOCTORADO</b>   |                      |                      |                      |                    |                     |                     |                     |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 0.00                 | 576,171.00           | 576,171.00           | 0.00               | 0.00                | 0.00                | 0.00                | 390,175.06               | 390,175.06            | 0.00               | 0.00         |
| 32                | DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS   | 0.00                 | 493,549.54           | 493,549.54           | 0.00               | 13,133.52           | 13,133.52           | 13,133.52           | 480,416.02               | 480,416.02            | 0.00               | 2.66         |
| <b>TOTAL</b>      | <b>11 03 000 006 000 SERVICIOS DE FORMACIÓN<br/>DE DOCTORADO</b>                                 | <b>0.00</b>          | <b>1,069,720.54</b>  | <b>1,069,720.54</b>  | <b>0.00</b>        | <b>13,133.52</b>    | <b>13,133.52</b>    | <b>13,133.52</b>    | <b>870,591.08</b>        | <b>870,591.08</b>     | <b>0.00</b>        | <b>1.23</b>  |
| 11 03 000 008 000 | <b>SERVICIOS DE GRADUACIÓN A NIVEL DE POSTGRADO</b>  |                      |                      |                      |                    |                     |                     |                     |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 0.00                 | 30,000.00            | 30,000.00            | 0.00               | 0.00                | 0.00                | 0.00                | 21,400.00                | 21,400.00             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 03 000 008 000 SERVICIOS DE<br/>GRADUACIÓN A NIVEL DE POSTGRADO</b>                        | <b>0.00</b>          | <b>30,000.00</b>     | <b>30,000.00</b>     | <b>0.00</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>21,400.00</b>         | <b>21,400.00</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 03 000 SIN PROYECTO</b>  | <b>0.00</b>          | <b>6,121,501.62</b>  | <b>6,121,501.62</b>  | <b>0.00</b>        | <b>115,803.82</b>   | <b>115,803.82</b>   | <b>115,803.82</b>   | <b>4,379,546.01</b>      | <b>4,379,546.01</b>   | <b>0.00</b>        | <b>1.89</b>  |
| <b>TOTAL</b>      | <b>11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO</b>   | <b>0.00</b>          | <b>6,121,501.62</b>  | <b>6,121,501.62</b>  | <b>0.00</b>        | <b>115,803.82</b>   | <b>115,803.82</b>   | <b>115,803.82</b>   | <b>4,379,546.01</b>      | <b>4,379,546.01</b>   | <b>0.00</b>        | <b>1.89</b>  |
| <b>TOTAL</b>      | <b>11 SERVICIOS DE DOCENCIA SUPERIOR</b>   | <b>28,838,391.00</b> | <b>27,313,431.36</b> | <b>56,151,822.36</b> | <b>-288,538.39</b> | <b>6,513,255.16</b> | <b>5,956,075.68</b> | <b>6,046,252.47</b> | <b>19,911,091.12</b>     | <b>20,513,208.09</b>  | <b>0.00</b>        | <b>10.61</b> |
| 12                | <b>SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>   |                      |                      |                      |                    |                     |                     |                     |                          |                       |                    |              |
| 12 00             | <b>SIN SUBPROGRAMA</b>   |                      |                      |                      |                    |                     |                     |                     |                          |                       |                    |              |
| 12 00 000         | <b>SIN PROYECTO</b>  |                      |                      |                      |                    |                     |                     |                     |                          |                       |                    |              |
| 12 00 000 001 000 | <b>SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>  |                      |                      |                      |                    |                     |                     |                     |                          |                       |                    |              |
| 11                | INGRESOS CORRIENTES  | 0.00                 | 26,757.82            | 26,757.82            | 0.00               | 24,528.00           | 24,528.00           | 24,528.00           | 2,229.82                 | 2,229.82              | 0.00               | 91.67        |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 373,620.00           | -120,580.36          | 253,039.64           | 0.00               | 14,602.00           | 14,602.00           | 14,602.00           | 57,963.64                | 57,963.64             | 0.00               | 5.77         |
| <b>TOTAL</b>      | <b>12 00 000 001 000 SERVICIOS DE<br/>INVESTIGACIÓN BÁSICA E INNOVACIONES</b>                    | <b>373,620.00</b>    | <b>-93,822.54</b>    | <b>279,797.46</b>    | <b>0.00</b>        | <b>39,130.00</b>    | <b>39,130.00</b>    | <b>39,130.00</b>    | <b>60,193.46</b>         | <b>60,193.46</b>      | <b>0.00</b>        | <b>13.99</b> |
| <b>TOTAL</b>      | <b>12 00 000 SIN PROYECTO</b>  | <b>373,620.00</b>    | <b>-93,822.54</b>    | <b>279,797.46</b>    | <b>0.00</b>        | <b>39,130.00</b>    | <b>39,130.00</b>    | <b>39,130.00</b>    | <b>60,193.46</b>         | <b>60,193.46</b>      | <b>0.00</b>        | <b>13.99</b> |
| <b>TOTAL</b>      | <b>12 00 SIN SUBPROGRAMA</b>   | <b>373,620.00</b>    | <b>-93,822.54</b>    | <b>279,797.46</b>    | <b>0.00</b>        | <b>39,130.00</b>    | <b>39,130.00</b>    | <b>39,130.00</b>    | <b>60,193.46</b>         | <b>60,193.46</b>      | <b>0.00</b>        | <b>13.99</b> |
| <b>TOTAL</b>      | <b>12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>  | <b>373,620.00</b>    | <b>-93,822.54</b>    | <b>279,797.46</b>    | <b>0.00</b>        | <b>39,130.00</b>    | <b>39,130.00</b>    | <b>39,130.00</b>    | <b>60,193.46</b>         | <b>60,193.46</b>      | <b>0.00</b>        | <b>13.99</b> |
| <b>TOTAL</b>      | <b>11300060-0207 UNIVERSIDAD DE SAN CARLOS DE<br/>GUATEMALA (USAC) - FACULTAD DE HUMANIDADES</b> | <b>41,323,083.00</b> | <b>26,947,159.69</b> | <b>68,270,242.69</b> | <b>-288,538.39</b> | <b>8,486,027.68</b> | <b>7,966,599.31</b> | <b>8,065,176.78</b> | <b>24,133,851.49</b>     | <b>24,846,274.23</b>  | <b>66,952.00</b>   | <b>11.67</b> |
| 11300060-0208     | <b>UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - FACULTAD DE INGENIERÍA</b>                    |                      |                      |                      |                    |                     |                     |                     |                          |                       |                    |              |
| 01                | <b>ACTIVIDADES CENTRALES</b>   |                      |                      |                      |                    |                     |                     |                     |                          |                       |                    |              |
| 01 00             | <b>SIN SUBPROGRAMA</b>   |                      |                      |                      |                    |                     |                     |                     |                          |                       |                    |              |
| 01 00 000         | <b>SIN PROYECTO</b>  |                      |                      |                      |                    |                     |                     |                     |                          |                       |                    |              |
| 01 00 000 001 000 | <b>DIRECCIÓN Y COORDINACIÓN</b>  |                      |                      |                      |                    |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 6,458,897.00         | 123,636.33           | 6,582,533.33         | 0.00               | 582,951.70          | 582,951.70          | 582,951.70          | 1,187,366.15             | 1,187,366.15          | 0.00               | 8.86         |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 40 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN |  | ASIGNADO      | MODIFICADO  | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO    | PAGADO       | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-------------|--|---------------|-------------|---------------|-------------------|--------------|--------------|--------------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL       | 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN   | 6,458,897.00  | 123,636.33  | 6,582,533.33  | 0.00              | 582,951.70   | 582,951.70   | 582,951.70   | 1,187,366.15             | 1,187,366.15          | 0.00               | 8.86      |
|             | 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA                               |               |             |               |                   |              |              |              |                          |                       |                    |           |
|             | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                       | 1,101,596.00  | -3,264.00   | 1,098,332.00  | 0.00              | 95,090.72    | 95,090.72    | 95,090.72    | 203,860.90               | 203,860.90            | 0.00               | 8.66      |
| TOTAL       | 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA                               | 1,101,596.00  | -3,264.00   | 1,098,332.00  | 0.00              | 95,090.72    | 95,090.72    | 95,090.72    | 203,860.90               | 203,860.90            | 0.00               | 8.66      |
|             | 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL                                  |               |             |               |                   |              |              |              |                          |                       |                    |           |
|             | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                       | 3,282,790.00  | -218,952.42 | 3,063,837.58  | 0.00              | 327,792.22   | 499,446.43   | 1,040,305.45 | 582,973.28               | 977,033.24            | 2,964.92           | 16.30     |
| TOTAL       | 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL                                  | 3,282,790.00  | -218,952.42 | 3,063,837.58  | 0.00              | 327,792.22   | 499,446.43   | 1,040,305.45 | 582,973.28               | 977,033.24            | 2,964.92           | 16.30     |
| TOTAL       | 01 00 000 SIN PROYECTO   | 10,843,283.00 | -98,580.09  | 10,744,702.91 | 0.00              | 1,005,834.64 | 1,177,488.85 | 1,718,347.87 | 1,974,200.33             | 2,368,260.29          | 2,964.92           | 10.96     |
| TOTAL       | 01 00 SIN SUBPROGRAMA  | 10,843,283.00 | -98,580.09  | 10,744,702.91 | 0.00              | 1,005,834.64 | 1,177,488.85 | 1,718,347.87 | 1,974,200.33             | 2,368,260.29          | 2,964.92           | 10.96     |
| TOTAL       | 01 ACTIVIDADES CENTRALES   | 10,843,283.00 | -98,580.09  | 10,744,702.91 | 0.00              | 1,005,834.64 | 1,177,488.85 | 1,718,347.87 | 1,974,200.33             | 2,368,260.29          | 2,964.92           | 10.96     |
| 03          | SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN                                  |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 03 00       | SIN SUBPROGRAMA  |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 03 00 000   | SIN PROYECTO   |               |             |               |                   |              |              |              |                          |                       |                    |           |
|             | 03 00 000 002 000 SERVICIOS DE COORDINACIÓN DE GRADO                                   |               |             |               |                   |              |              |              |                          |                       |                    |           |
|             | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                       | 3,392,099.00  | -89,388.00  | 3,302,711.00  | 0.00              | 278,763.88   | 278,763.88   | 278,763.88   | 600,158.06               | 600,158.06            | 0.00               | 8.44      |
| TOTAL       | 03 00 000 002 000 SERVICIOS DE COORDINACIÓN DE GRADO                                   | 3,392,099.00  | -89,388.00  | 3,302,711.00  | 0.00              | 278,763.88   | 278,763.88   | 278,763.88   | 600,158.06               | 600,158.06            | 0.00               | 8.44      |
| TOTAL       | 03 00 000 SIN PROYECTO   | 3,392,099.00  | -89,388.00  | 3,302,711.00  | 0.00              | 278,763.88   | 278,763.88   | 278,763.88   | 600,158.06               | 600,158.06            | 0.00               | 8.44      |
| TOTAL       | 03 00 SIN SUBPROGRAMA  | 3,392,099.00  | -89,388.00  | 3,302,711.00  | 0.00              | 278,763.88   | 278,763.88   | 278,763.88   | 600,158.06               | 600,158.06            | 0.00               | 8.44      |
| TOTAL       | 03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN                               | 3,392,099.00  | -89,388.00  | 3,302,711.00  | 0.00              | 278,763.88   | 278,763.88   | 278,763.88   | 600,158.06               | 600,158.06            | 0.00               | 8.44      |
| 11          | SERVICIOS DE DOCENCIA SUPERIOR   |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 11 00       | SIN SUBPROGRAMA  |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 11 00 000   | SIN PROYECTO   |               |             |               |                   |              |              |              |                          |                       |                    |           |
|             | 11 00 000 001 000 SERVICIOS BIBLIOTECARIOS   |               |             |               |                   |              |              |              |                          |                       |                    |           |
|             | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                       | 702,418.00    | -17,410.91  | 685,007.09    | 0.00              | 51,847.82    | 51,847.82    | 51,847.82    | 131,207.31               | 131,207.31            | 0.00               | 7.57      |
|             | 32 DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                    | 0.00          | 184,237.79  | 184,237.79    | 0.00              | 0.00         | 0.00         | 0.00         | 184,237.79               | 184,237.79            | 0.00               | 0.00      |
| TOTAL       | 11 00 000 001 000 SERVICIOS BIBLIOTECARIOS   | 702,418.00    | 166,826.88  | 869,244.88    | 0.00              | 51,847.82    | 51,847.82    | 51,847.82    | 315,445.10               | 315,445.10            | 0.00               | 5.96      |
|             | 11 00 000 002 000 SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS |               |             |               |                   |              |              |              |                          |                       |                    |           |
|             | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                       | 556,883.00    | 0.00        | 556,883.00    | 0.00              | 48,142.56    | 48,142.56    | 48,142.56    | 111,783.84               | 111,783.84            | 0.00               | 8.65      |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 41 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

| DESCRIPCIÓN       |   | ASIGNADO             | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|---|----------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|-------------|
| <b>TOTAL</b>      | <b>11 00 000 002 000 SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b> | <b>556,883.00</b>    | <b>0.00</b>         | <b>556,883.00</b>    | <b>0.00</b>       | <b>48,142.56</b>    | <b>48,142.56</b>    | <b>48,142.56</b>    | <b>111,783.84</b>        | <b>111,783.84</b>     | <b>0.00</b>        | <b>8.65</b> |
|                   | 11 00 000 003 000 SERVICIOS DE FORMACIÓN PREUNIVERSITARIA                                     |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS  | 261,000.00           | 409,185.00          | 670,185.00           | 0.00              | 0.00                | 0.00                | 0.00                | 339,896.17               | 339,896.17            | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 00 000 003 000 SERVICIOS DE FORMACIÓN PREUNIVERSITARIA</b>                              | <b>261,000.00</b>    | <b>409,185.00</b>   | <b>670,185.00</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>339,896.17</b>        | <b>339,896.17</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11 00 000 SIN PROYECTO</b>   | <b>1,520,301.00</b>  | <b>576,011.88</b>   | <b>2,096,312.88</b>  | <b>0.00</b>       | <b>99,990.38</b>    | <b>99,990.38</b>    | <b>99,990.38</b>    | <b>767,125.11</b>        | <b>767,125.11</b>     | <b>0.00</b>        | <b>4.77</b> |
| <b>TOTAL</b>      | <b>11 00 SIN SUBPROGRAMA</b>  | <b>1,520,301.00</b>  | <b>576,011.88</b>   | <b>2,096,312.88</b>  | <b>0.00</b>       | <b>99,990.38</b>    | <b>99,990.38</b>    | <b>99,990.38</b>    | <b>767,125.11</b>        | <b>767,125.11</b>     | <b>0.00</b>        | <b>4.77</b> |
| 11 02             | SERVICIOS DE FORMACIÓN DE GRADO SIN PROYECTO  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 02 000         | SERVICIOS DE FORMACIÓN DE LICENCIATURAS   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 02 000 001 000 | INGRESOS CORRIENTES   | 0.00                 | 0.00                | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00               | 0.00        |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 63,261,942.00        | 98,317.70           | 63,360,259.70        | 0.00              | 5,593,388.45        | 5,593,388.45        | 5,593,388.45        | 12,219,744.31            | 12,219,744.31         | 0.00               | 8.83        |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 0.00                 | 250,000.00          | 250,000.00           | 0.00              | 0.00                | 0.00                | 0.00                | 250,000.00               | 250,000.00            | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                              | <b>63,261,942.00</b> | <b>348,317.70</b>   | <b>63,610,259.70</b> | <b>0.00</b>       | <b>5,593,388.45</b> | <b>5,593,388.45</b> | <b>5,593,388.45</b> | <b>12,469,744.31</b>     | <b>12,469,744.31</b>  | <b>0.00</b>        | <b>8.79</b> |
| 11 02 000 002 000 | SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS                                       |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS  | 4,614,748.00         | 0.00                | 4,614,748.00         | 0.00              | 0.00                | 0.00                | 0.00                | 4,562,004.62             | 4,562,004.62          | 0.00               | 0.00        |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 0.00                 | 3,054,824.98        | 3,054,824.98         | 0.00              | 8,520.05            | 8,520.05            | 8,520.05            | 706,623.70               | 706,623.70            | 0.00               | 0.28        |
| <b>TOTAL</b>      | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>              | <b>4,614,748.00</b>  | <b>3,054,824.98</b> | <b>7,669,572.98</b>  | <b>0.00</b>       | <b>8,520.05</b>     | <b>8,520.05</b>     | <b>8,520.05</b>     | <b>5,268,628.32</b>      | <b>5,268,628.32</b>   | <b>0.00</b>        | <b>0.11</b> |
| 11 02 000 003 000 | SERVICIOS DE GRADUACIÓN DE LICENCIATURAS  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS  | 602,513.66           | 0.00                | 602,513.66           | 0.00              | 52,696.42           | 52,696.42           | 52,696.42           | 499,470.81               | 499,470.81            | 0.00               | 8.75        |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 0.00                 | 0.00                | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                             | <b>602,513.66</b>    | <b>0.00</b>         | <b>602,513.66</b>    | <b>0.00</b>       | <b>52,696.42</b>    | <b>52,696.42</b>    | <b>52,696.42</b>    | <b>499,470.81</b>        | <b>499,470.81</b>     | <b>0.00</b>        | <b>8.75</b> |
| <b>TOTAL</b>      | <b>11 02 000 SIN PROYECTO</b>   | <b>68,479,203.66</b> | <b>3,403,142.68</b> | <b>71,882,346.34</b> | <b>0.00</b>       | <b>5,654,604.92</b> | <b>5,654,604.92</b> | <b>5,654,604.92</b> | <b>18,237,843.44</b>     | <b>18,237,843.44</b>  | <b>0.00</b>        | <b>7.87</b> |
| <b>TOTAL</b>      | <b>11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>  | <b>68,479,203.66</b> | <b>3,403,142.68</b> | <b>71,882,346.34</b> | <b>0.00</b>       | <b>5,654,604.92</b> | <b>5,654,604.92</b> | <b>5,654,604.92</b> | <b>18,237,843.44</b>     | <b>18,237,843.44</b>  | <b>0.00</b>        | <b>7.87</b> |
| 11 03             | SERVICIOS DE FORMACIÓN DE POSTGRADO SIN PROYECTO  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 03 000         | SERVICIOS DE FORMACIÓN DE MAESTRÍA  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS  | 8,570,109.33         | 0.00                | 8,570,109.33         | 0.00              | 165,640.05          | 165,640.05          | 142,685.68          | 2,898,632.92             | 2,912,293.63          | 22,954.37          | 1.93        |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 43 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION   | ASIGNADO            | MODIFICADO         | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|---|---------------------|--------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                    | 3,136,858.00        | -124,017.17        | 3,012,840.83        | 0.00              | 236,767.04        | 236,767.04        | 236,767.04        | 609,920.43               | 609,920.43            | 0.00               | 7.86        |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y<br/>COORDINACIÓN</b>                 | <b>3,136,858.00</b> | <b>-124,017.17</b> | <b>3,012,840.83</b> | <b>0.00</b>       | <b>236,767.04</b> | <b>236,767.04</b> | <b>236,767.04</b> | <b>609,920.43</b>        | <b>609,920.43</b>     | <b>0.00</b>        | <b>7.86</b> |
| 01 00 000 002 000 | <b>SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>                         |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                    | 587,496.00          | 0.00               | 587,496.00          | 0.00              | 48,043.20         | 48,043.20         | 48,043.20         | 106,896.96               | 106,896.96            | 0.00               | 8.18        |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE<br/>ADMINISTRACIÓN FINANCIERA</b>   | <b>587,496.00</b>   | <b>0.00</b>        | <b>587,496.00</b>   | <b>0.00</b>       | <b>48,043.20</b>  | <b>48,043.20</b>  | <b>48,043.20</b>  | <b>106,896.96</b>        | <b>106,896.96</b>     | <b>0.00</b>        | <b>8.18</b> |
| 01 00 000 004 000 | <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>                            |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 12                | DISMINUCIÓN DE CAJA Y<br>BANCOS DE RECURSOS<br>DEL TESORO             | 0.00                | 0.00               | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00        |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                    | 847,927.00          | 821,638.52         | 1,669,565.52        | 0.00              | 130,603.75        | 151,856.37        | 171,499.23        | 751,538.17               | 829,529.25            | 0.00               | 9.10        |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE<br/>ADMINISTRACIÓN GENERAL</b>      | <b>847,927.00</b>   | <b>821,638.52</b>  | <b>1,669,565.52</b> | <b>0.00</b>       | <b>130,603.75</b> | <b>151,856.37</b> | <b>171,499.23</b> | <b>751,538.17</b>        | <b>829,529.25</b>     | <b>0.00</b>        | <b>9.10</b> |
| 01 00 000 005 000 | <b>SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b>                       |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                    | 304,728.00          | 0.00               | 304,728.00          | 0.00              | 25,394.00         | 25,394.00         | 25,394.00         | 50,788.00                | 50,788.00             | 0.00               | 8.33        |
| <b>TOTAL</b>      | <b>01 00 000 005 000 SERVICIOS DE<br/>PLANIFICACIÓN INSTITUCIONAL</b> | <b>304,728.00</b>   | <b>0.00</b>        | <b>304,728.00</b>   | <b>0.00</b>       | <b>25,394.00</b>  | <b>25,394.00</b>  | <b>25,394.00</b>  | <b>50,788.00</b>         | <b>50,788.00</b>      | <b>0.00</b>        | <b>8.33</b> |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>   | <b>4,877,009.00</b> | <b>697,621.35</b>  | <b>5,574,630.35</b> | <b>0.00</b>       | <b>440,807.99</b> | <b>462,060.61</b> | <b>481,703.47</b> | <b>1,519,143.56</b>      | <b>1,597,134.64</b>   | <b>0.00</b>        | <b>8.29</b> |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>  | <b>4,877,009.00</b> | <b>697,621.35</b>  | <b>5,574,630.35</b> | <b>0.00</b>       | <b>440,807.99</b> | <b>462,060.61</b> | <b>481,703.47</b> | <b>1,519,143.56</b>      | <b>1,597,134.64</b>   | <b>0.00</b>        | <b>8.29</b> |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>                                       | <b>4,877,009.00</b> | <b>697,621.35</b>  | <b>5,574,630.35</b> | <b>0.00</b>       | <b>440,807.99</b> | <b>462,060.61</b> | <b>481,703.47</b> | <b>1,519,143.56</b>      | <b>1,597,134.64</b>   | <b>0.00</b>        | <b>8.29</b> |
| 03                | <b>SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>          |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00             | <b>SIN SUBPROGRAMA</b>  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00 000         | <b>SIN PROYECTO</b>   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00 000 002 000 | <b>SERVICIOS DE COORDINACIÓN DE GRADO</b>                             |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                    | 3,318,038.00        | -309,079.65        | 3,008,958.35        | 0.00              | 236,588.28        | 236,588.28        | 236,588.28        | 673,715.55               | 673,715.55            | 0.00               | 7.86        |
| <b>TOTAL</b>      | <b>03 00 000 002 000 SERVICIOS DE<br/>COORDINACIÓN DE GRADO</b>       | <b>3,318,038.00</b> | <b>-309,079.65</b> | <b>3,008,958.35</b> | <b>0.00</b>       | <b>236,588.28</b> | <b>236,588.28</b> | <b>236,588.28</b> | <b>673,715.55</b>        | <b>673,715.55</b>     | <b>0.00</b>        | <b>7.86</b> |
| 03 00 000 003 000 | <b>SERVICIOS DE COORDINACIÓN DE POSTGRADO</b>                         |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                    | 195,504.81          | 0.00               | 195,504.81          | 0.00              | 16,292.00         | 16,292.00         | 16,292.00         | 32,584.81                | 32,584.81             | 0.00               | 8.33        |
| <b>TOTAL</b>      | <b>03 00 000 003 000 SERVICIOS DE<br/>COORDINACIÓN DE POSTGRADO</b>   | <b>195,504.81</b>   | <b>0.00</b>        | <b>195,504.81</b>   | <b>0.00</b>       | <b>16,292.00</b>  | <b>16,292.00</b>  | <b>16,292.00</b>  | <b>32,584.81</b>         | <b>32,584.81</b>      | <b>0.00</b>        | <b>8.33</b> |
| <b>TOTAL</b>      | <b>03 00 000 SIN PROYECTO</b>   | <b>3,513,542.81</b> | <b>-309,079.65</b> | <b>3,204,463.16</b> | <b>0.00</b>       | <b>252,880.28</b> | <b>252,880.28</b> | <b>252,880.28</b> | <b>706,300.36</b>        | <b>706,300.36</b>     | <b>0.00</b>        | <b>7.89</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 44 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

| DESCRIPCIÓN       |   | ASIGNADO             | MODIFICADO         | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|---|----------------------|--------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|-------------|
| <b>TOTAL</b>      | <b>03 00 SIN SUBPROGRAMA</b>  | <b>3,513,542.81</b>  | <b>-309,079.65</b> | <b>3,204,463.16</b>  | <b>0.00</b>       | <b>252,880.28</b>   | <b>252,880.28</b>   | <b>252,880.28</b>   | <b>706,300.36</b>        | <b>706,300.36</b>     | <b>0.00</b>        | <b>7.89</b> |
| <b>TOTAL</b>      | <b>03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>                               | <b>3,513,542.81</b>  | <b>-309,079.65</b> | <b>3,204,463.16</b>  | <b>0.00</b>       | <b>252,880.28</b>   | <b>252,880.28</b>   | <b>252,880.28</b>   | <b>706,300.36</b>        | <b>706,300.36</b>     | <b>0.00</b>        | <b>7.89</b> |
| 11                | <b>SERVICIOS DE DOCENCIA SUPERIOR</b>   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 00             | <b>SIN SUBPROGRAMA</b>  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 00 000         | <b>SIN PROYECTO</b>   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 00 000 001 000 | <b>SERVICIOS BIBLIOTECARIOS</b>   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 204,886.00           | 80,257.60          | 285,143.60           | 0.00              | 15,531.28           | 15,531.28           | 15,531.28           | 49,573.20                | 49,573.20             | 0.00               | 5.45        |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 0.00                 | 58,612.30          | 58,612.30            | 0.00              | 0.00                | 0.00                | 0.00                | 58,612.30                | 58,612.30             | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 00 000 001 000 SERVICIOS BIBLIOTECARIOS</b>   | <b>204,886.00</b>    | <b>138,869.90</b>  | <b>343,755.90</b>    | <b>0.00</b>       | <b>15,531.28</b>    | <b>15,531.28</b>    | <b>15,531.28</b>    | <b>108,185.50</b>        | <b>108,185.50</b>     | <b>0.00</b>        | <b>4.52</b> |
| 11 00 000 002 000 | <b>SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b>                   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 56,736.00            | 0.00               | 56,736.00            | 0.00              | 4,728.00            | 4,728.00            | 4,728.00            | 9,456.00                 | 9,456.00              | 0.00               | 8.33        |
| <b>TOTAL</b>      | <b>11 00 000 002 000 SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b> | <b>56,736.00</b>     | <b>0.00</b>        | <b>56,736.00</b>     | <b>0.00</b>       | <b>4,728.00</b>     | <b>4,728.00</b>     | <b>4,728.00</b>     | <b>9,456.00</b>          | <b>9,456.00</b>       | <b>0.00</b>        | <b>8.33</b> |
| <b>TOTAL</b>      | <b>11 00 000 SIN PROYECTO</b>   | <b>261,622.00</b>    | <b>138,869.90</b>  | <b>400,491.90</b>    | <b>0.00</b>       | <b>20,259.28</b>    | <b>20,259.28</b>    | <b>20,259.28</b>    | <b>117,641.50</b>        | <b>117,641.50</b>     | <b>0.00</b>        | <b>5.06</b> |
| <b>TOTAL</b>      | <b>11 00 SIN SUBPROGRAMA</b>  | <b>261,622.00</b>    | <b>138,869.90</b>  | <b>400,491.90</b>    | <b>0.00</b>       | <b>20,259.28</b>    | <b>20,259.28</b>    | <b>20,259.28</b>    | <b>117,641.50</b>        | <b>117,641.50</b>     | <b>0.00</b>        | <b>5.06</b> |
| 11 02             | <b>SERVICIOS DE FORMACIÓN DE GRADO</b>  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 02 000         | <b>SIN PROYECTO</b>   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 02 000 001 000 | <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 21,229,362.52        | -377,662.48        | 20,851,700.04        | 0.00              | 1,850,939.53        | 1,850,939.53        | 1,850,939.53        | 4,499,530.97             | 4,516,405.97          | 0.00               | 8.88        |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 0.00                 | 133,500.00         | 133,500.00           | 0.00              | 29,919.65           | 35,116.08           | 35,116.08           | 87,388.38                | 98,383.92             | 0.00               | 26.30       |
| <b>TOTAL</b>      | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                              | <b>21,229,362.52</b> | <b>-244,162.48</b> | <b>20,985,200.04</b> | <b>0.00</b>       | <b>1,880,859.18</b> | <b>1,886,055.61</b> | <b>1,886,055.61</b> | <b>4,586,919.35</b>      | <b>4,614,789.89</b>   | <b>0.00</b>        | <b>8.99</b> |
| 11 02 000 002 000 | <b>SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>                                |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS  | 266,985.00           | 0.00               | 266,985.00           | 0.00              | 0.00                | 0.00                | 0.00                | 266,985.00               | 266,985.00            | 0.00               | 0.00        |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 0.00                 | 262,522.30         | 262,522.30           | 0.00              | 0.00                | 0.00                | 0.00                | 262,522.30               | 262,522.30            | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>              | <b>266,985.00</b>    | <b>262,522.30</b>  | <b>529,507.30</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>529,507.30</b>        | <b>529,507.30</b>     | <b>0.00</b>        | <b>0.00</b> |
| 11 02 000 003 000 | <b>SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS  | 27,700.00            | 0.00               | 27,700.00            | 0.00              | 5,950.00            | 5,950.00            | 5,950.00            | 14,850.00                | 14,850.00             | 0.00               | 21.48       |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 45 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO             | MODIFICADO         | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|--|----------------------|--------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|-------------|
| 32                | DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS   | 0.00                 | 39,516.00          | 39,516.00            | 0.00              | 0.00                | 0.00                | 0.00                | 39,516.00                | 39,516.00             | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 02 000 003 000 SERVICIOS DE<br/>GRADUACIÓN DE LICENCIATURAS</b>                              | <b>27,700.00</b>     | <b>39,516.00</b>   | <b>67,216.00</b>     | <b>0.00</b>       | <b>5,950.00</b>     | <b>5,950.00</b>     | <b>5,950.00</b>     | <b>54,366.00</b>         | <b>54,366.00</b>      | <b>0.00</b>        | <b>8.85</b> |
| <b>TOTAL</b>      | <b>11 02 000 SIN PROYECTO</b>  | <b>21,524,047.52</b> | <b>57,875.82</b>   | <b>21,581,923.34</b> | <b>0.00</b>       | <b>1,886,809.18</b> | <b>1,892,005.61</b> | <b>1,892,005.61</b> | <b>5,170,792.65</b>      | <b>5,198,663.19</b>   | <b>0.00</b>        | <b>8.77</b> |
| <b>TOTAL</b>      | <b>11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>   | <b>21,524,047.52</b> | <b>57,875.82</b>   | <b>21,581,923.34</b> | <b>0.00</b>       | <b>1,886,809.18</b> | <b>1,892,005.61</b> | <b>1,892,005.61</b> | <b>5,170,792.65</b>      | <b>5,198,663.19</b>   | <b>0.00</b>        | <b>8.77</b> |
| 11 03             | SERVICIOS DE FORMACIÓN DE POSTGRADO  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 03 000         | SIN PROYECTO   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 03 000 005 000 | SERVICIOS DE FORMACIÓN DE MAESTRÍA   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APOORTE<br>CONSTITUCIONAL  | 52,158.00            | 0.00               | 52,158.00            | 0.00              | 0.00                | 0.00                | 0.00                | 52,158.00                | 52,158.00             | 0.00               | 0.00        |
| 31                | INGRESOS PROPIOS   | 624,999.00           | 0.00               | 624,999.00           | 0.00              | 0.00                | 0.00                | 0.00                | 495,502.62               | 495,502.62            | 0.00               | 0.00        |
| 32                | DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS   | 86,000.00            | 662,619.95         | 748,619.95           | 0.00              | 77,678.57           | 0.00                | 0.00                | 670,941.38               | 748,619.95            | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 03 000 005 000 SERVICIOS DE FORMACIÓN<br/>DE MAESTRÍA</b>                                    | <b>763,157.00</b>    | <b>662,619.95</b>  | <b>1,425,776.95</b>  | <b>0.00</b>       | <b>77,678.57</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>1,218,602.00</b>      | <b>1,296,280.57</b>   | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11 03 000 SIN PROYECTO</b>  | <b>763,157.00</b>    | <b>662,619.95</b>  | <b>1,425,776.95</b>  | <b>0.00</b>       | <b>77,678.57</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>1,218,602.00</b>      | <b>1,296,280.57</b>   | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO</b>   | <b>763,157.00</b>    | <b>662,619.95</b>  | <b>1,425,776.95</b>  | <b>0.00</b>       | <b>77,678.57</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>1,218,602.00</b>      | <b>1,296,280.57</b>   | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11 SERVICIOS DE DOCENCIA SUPERIOR</b>   | <b>22,548,826.52</b> | <b>859,365.67</b>  | <b>23,408,192.19</b> | <b>0.00</b>       | <b>1,984,747.03</b> | <b>1,912,264.89</b> | <b>1,912,264.89</b> | <b>6,507,036.15</b>      | <b>6,612,585.26</b>   | <b>0.00</b>        | <b>8.17</b> |
| 12                | SERVICIOS DE INVESTIGACIÓN Y DESARROLLO  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 12 00             | SIN SUBPROGRAMA  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 12 00 000         | SIN PROYECTO   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 12 00 000 001 000 | SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APOORTE<br>CONSTITUCIONAL  | 382,204.00           | -111,415.27        | 270,788.73           | 0.00              | 21,312.80           | 21,312.80           | 21,312.80           | 85,711.93                | 85,711.93             | 0.00               | 7.87        |
| <b>TOTAL</b>      | <b>12 00 000 001 000 SERVICIOS DE<br/>INVESTIGACIÓN BÁSICA E INNOVACIONES</b>                      | <b>382,204.00</b>    | <b>-111,415.27</b> | <b>270,788.73</b>    | <b>0.00</b>       | <b>21,312.80</b>    | <b>21,312.80</b>    | <b>21,312.80</b>    | <b>85,711.93</b>         | <b>85,711.93</b>      | <b>0.00</b>        | <b>7.87</b> |
| 12 00 000 002 000 | SERVICIOS DE INVESTIGACIÓN APLICADA Y TRANSFERENCIA DE TECNOLOGÍA                                  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APOORTE<br>CONSTITUCIONAL  | 0.00                 | 22,000.00          | 22,000.00            | 0.00              | 0.00                | 0.00                | 0.00                | 2,446.43                 | 2,446.43              | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>12 00 000 002 000 SERVICIOS DE<br/>INVESTIGACIÓN APLICADA Y<br/>TRANSFERENCIA DE TECNOLOGÍA</b> | <b>0.00</b>          | <b>22,000.00</b>   | <b>22,000.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>2,446.43</b>          | <b>2,446.43</b>       | <b>0.00</b>        | <b>0.00</b> |
| 12 00 000 003 000 | SERVICIOS DE INVESTIGACIÓN Y DESARROLLO EXPERIMENTAL   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APOORTE<br>CONSTITUCIONAL  | 0.00                 | 3,000.00           | 3,000.00             | 0.00              | 0.00                | 0.00                | 0.00                | 3,000.00                 | 3,000.00              | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>12 00 000 003 000 SERVICIOS DE<br/>INVESTIGACIÓN Y DESARROLLO<br/>EXPERIMENTAL</b>              | <b>0.00</b>          | <b>3,000.00</b>    | <b>3,000.00</b>      | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>3,000.00</b>          | <b>3,000.00</b>       | <b>0.00</b>        | <b>0.00</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 46 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN   | ASIGNADO             | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|---|----------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|-------------|
| <b>TOTAL 12 00 000 SIN PROYECTO</b>   | <b>382,204.00</b>    | <b>-86,415.27</b>   | <b>295,788.73</b>    | <b>0.00</b>       | <b>21,312.80</b>    | <b>21,312.80</b>    | <b>21,312.80</b>    | <b>91,158.36</b>         | <b>91,158.36</b>      | <b>0.00</b>        | <b>7.21</b> |
| <b>TOTAL 12 00 SIN SUBPROGRAMA</b>  | <b>382,204.00</b>    | <b>-86,415.27</b>   | <b>295,788.73</b>    | <b>0.00</b>       | <b>21,312.80</b>    | <b>21,312.80</b>    | <b>21,312.80</b>    | <b>91,158.36</b>         | <b>91,158.36</b>      | <b>0.00</b>        | <b>7.21</b> |
| <b>TOTAL 12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>   | <b>382,204.00</b>    | <b>-86,415.27</b>   | <b>295,788.73</b>    | <b>0.00</b>       | <b>21,312.80</b>    | <b>21,312.80</b>    | <b>21,312.80</b>    | <b>91,158.36</b>         | <b>91,158.36</b>      | <b>0.00</b>        | <b>7.21</b> |
| 13 <b>SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 13 00 <b>SIN SUBPROGRAMA</b>  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 13 00 000 <b>SIN PROYECTO</b>   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 13 00 000 007 000 <b>SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD</b>                             |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 997,178.00           | 59,186.00           | 1,056,364.00         | 0.00              | 77,828.39           | 77,828.39           | 77,828.39           | 217,159.11               | 217,159.11            | 0.00               | 7.37        |
| 31 INGRESOS PROPIOS   | 1,105,254.00         | 0.00                | 1,105,254.00         | 0.00              | 10,618.02           | 28,218.02           | 28,218.02           | 954,343.97               | 954,343.97            | 0.00               | 2.55        |
| 32 DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS   | 265,508.00           | 895,450.03          | 1,160,958.03         | 0.00              | 190,790.14          | 47,443.84           | 47,443.84           | 879,996.77               | 1,030,271.64          | 0.00               | 4.09        |
| <b>TOTAL 13 00 000 007 000 SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD</b>                       | <b>2,367,940.00</b>  | <b>954,636.03</b>   | <b>3,322,576.03</b>  | <b>0.00</b>       | <b>279,236.55</b>   | <b>153,490.25</b>   | <b>153,490.25</b>   | <b>2,051,499.85</b>      | <b>2,201,774.72</b>   | <b>0.00</b>        | <b>4.62</b> |
| <b>TOTAL 13 00 000 SIN PROYECTO</b>   | <b>2,367,940.00</b>  | <b>954,636.03</b>   | <b>3,322,576.03</b>  | <b>0.00</b>       | <b>279,236.55</b>   | <b>153,490.25</b>   | <b>153,490.25</b>   | <b>2,051,499.85</b>      | <b>2,201,774.72</b>   | <b>0.00</b>        | <b>4.62</b> |
| <b>TOTAL 13 00 SIN SUBPROGRAMA</b>  | <b>2,367,940.00</b>  | <b>954,636.03</b>   | <b>3,322,576.03</b>  | <b>0.00</b>       | <b>279,236.55</b>   | <b>153,490.25</b>   | <b>153,490.25</b>   | <b>2,051,499.85</b>      | <b>2,201,774.72</b>   | <b>0.00</b>        | <b>4.62</b> |
| <b>TOTAL 13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>  | <b>2,367,940.00</b>  | <b>954,636.03</b>   | <b>3,322,576.03</b>  | <b>0.00</b>       | <b>279,236.55</b>   | <b>153,490.25</b>   | <b>153,490.25</b>   | <b>2,051,499.85</b>      | <b>2,201,774.72</b>   | <b>0.00</b>        | <b>4.62</b> |
| <b>TOTAL 11300060-0209 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA</b> | <b>33,689,522.33</b> | <b>2,116,128.13</b> | <b>35,805,650.46</b> | <b>0.00</b>       | <b>2,978,984.65</b> | <b>2,802,008.83</b> | <b>2,821,651.69</b> | <b>10,875,138.28</b>     | <b>11,208,953.34</b>  | <b>0.00</b>        | <b>7.83</b> |
| 11300060-0210 <b>UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - FACULTAD DE ODONTOLOGÍA</b>                            |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01 <b>ACTIVIDADES CENTRALES</b>   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01 00 <b>SIN SUBPROGRAMA</b>  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01 00 000 <b>SIN PROYECTO</b>   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01 00 000 001 000 <b>DIRECCIÓN Y COORDINACIÓN</b>   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 1,946,737.00         | -152,354.87         | 1,794,382.13         | 0.00              | 156,353.44          | 156,353.44          | 156,353.44          | 400,265.53               | 400,265.53            | 0.00               | 8.71        |
| <b>TOTAL 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>   | <b>1,946,737.00</b>  | <b>-152,354.87</b>  | <b>1,794,382.13</b>  | <b>0.00</b>       | <b>156,353.44</b>   | <b>156,353.44</b>   | <b>156,353.44</b>   | <b>400,265.53</b>        | <b>400,265.53</b>     | <b>0.00</b>        | <b>8.71</b> |
| 01 00 000 002 000 <b>SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 562,913.00           | 76,608.00           | 639,521.00           | 0.00              | 53,293.44           | 53,293.44           | 53,293.44           | 106,946.96               | 106,946.96            | 0.00               | 8.33        |
| <b>TOTAL 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>   | <b>562,913.00</b>    | <b>76,608.00</b>    | <b>639,521.00</b>    | <b>0.00</b>       | <b>53,293.44</b>    | <b>53,293.44</b>    | <b>53,293.44</b>    | <b>106,946.96</b>        | <b>106,946.96</b>     | <b>0.00</b>        | <b>8.33</b> |
| 01 00 000 004 000 <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 379,120.00           | 30,757.00           | 409,877.00           | 0.00              | 37,763.98           | 58,947.01           | 58,947.01           | 217,381.12               | 277,782.91            | 0.00               | 14.38       |





**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 49 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN                                      | ASIGNADO   | MODIFICADO  | VIGENTE      | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO  | PAGADO     | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|--|--|-------------|--------------|-------------------|--------------|------------|------------|--------------------------|-----------------------|--------------------|-----------|
| 12 00 000 001 000                                | SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES                   |             |              |                   |              |            |            |                          |                       |                    |           |
| 22   | 2,218,320.00   | -113,844.86 | 2,104,475.14 | 0.00              | 184,860.00   | 184,860.00 | 184,860.00 | 409,980.21               | 409,980.21            | 0.00               | 8.78      |
| TOTAL 12 00 000 001 000                          | 2,218,320.00   | -113,844.86 | 2,104,475.14 | 0.00              | 184,860.00   | 184,860.00 | 184,860.00 | 409,980.21               | 409,980.21            | 0.00               | 8.78      |
| TOTAL 12 00 000 SIN PROYECTO                     | 2,218,320.00   | -113,844.86 | 2,104,475.14 | 0.00              | 184,860.00   | 184,860.00 | 184,860.00 | 409,980.21               | 409,980.21            | 0.00               | 8.78      |
| TOTAL 12 00 SIN SUBPROGRAMA                      | 2,218,320.00   | -113,844.86 | 2,104,475.14 | 0.00              | 184,860.00   | 184,860.00 | 184,860.00 | 409,980.21               | 409,980.21            | 0.00               | 8.78      |
| TOTAL 12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO | 2,218,320.00   | -113,844.86 | 2,104,475.14 | 0.00              | 184,860.00   | 184,860.00 | 184,860.00 | 409,980.21               | 409,980.21            | 0.00               | 8.78      |
| 13   | SERVICIOS DE EXTENSIÓN UNIVERSITARIA                               |             |              |                   |              |            |            |                          |                       |                    |           |
| 13 00  | SIN SUBPROGRAMA  |             |              |                   |              |            |            |                          |                       |                    |           |
| 13 00 000  | SIN PROYECTO   |             |              |                   |              |            |            |                          |                       |                    |           |
| 13 00 000 001 000                                | SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA              |             |              |                   |              |            |            |                          |                       |                    |           |
| 22   | 100.00   | 0.00        | 100.00       | 0.00              | 0.00         | 0.00       | 0.00       | 100.00                   | 100.00                | 0.00               | 0.00      |
| TOTAL 13 00 000 001 000                          | 100.00   | 0.00        | 100.00       | 0.00              | 0.00         | 0.00       | 0.00       | 100.00                   | 100.00                | 0.00               | 0.00      |
| 13 00 000 004 000                                | SERVICIOS DE PROMOCIÓN DE LA SALUD FÍSICA Y MENTAL                 |             |              |                   |              |            |            |                          |                       |                    |           |
| 22   | 100.00   | 0.00        | 100.00       | 0.00              | 0.00         | 0.00       | 0.00       | 100.00                   | 100.00                | 0.00               | 0.00      |
| TOTAL 13 00 000 004 000                          | 100.00   | 0.00        | 100.00       | 0.00              | 0.00         | 0.00       | 0.00       | 100.00                   | 100.00                | 0.00               | 0.00      |
| 13 00 000 007 000                                | SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD |             |              |                   |              |            |            |                          |                       |                    |           |
| 22   | 1,186,440.00   | -3,257.54   | 1,183,182.46 | 0.00              | 88,675.68    | 88,675.68  | 88,675.68  | 250,377.23               | 250,377.23            | 0.00               | 7.49      |
| TOTAL 13 00 000 007 000                          | 1,186,440.00   | -3,257.54   | 1,183,182.46 | 0.00              | 88,675.68    | 88,675.68  | 88,675.68  | 250,377.23               | 250,377.23            | 0.00               | 7.49      |
| TOTAL 13 00 000 SIN PROYECTO                     | 1,186,640.00   | -3,257.54   | 1,183,382.46 | 0.00              | 88,675.68    | 88,675.68  | 88,675.68  | 250,577.23               | 250,577.23            | 0.00               | 7.49      |
| TOTAL 13 00 SIN SUBPROGRAMA                      | 1,186,640.00   | -3,257.54   | 1,183,382.46 | 0.00              | 88,675.68    | 88,675.68  | 88,675.68  | 250,577.23               | 250,577.23            | 0.00               | 7.49      |
| TOTAL 13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA    | 1,186,640.00   | -3,257.54   | 1,183,382.46 | 0.00              | 88,675.68    | 88,675.68  | 88,675.68  | 250,577.23               | 250,577.23            | 0.00               | 7.49      |
| 99   | PARTIDAS NO ASIGNABLES A PROGRAMAS                                 |             |              |                   |              |            |            |                          |                       |                    |           |
| 99 00  | SIN SUBPROGRAMA  |             |              |                   |              |            |            |                          |                       |                    |           |
| 99 00 000  | SIN PROYECTO   |             |              |                   |              |            |            |                          |                       |                    |           |
| 99 00 000 003 000                                | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO            |             |              |                   |              |            |            |                          |                       |                    |           |
| 32   | 0.00   | 70,000.00   | 70,000.00    | 0.00              | 0.00         | 0.00       | 0.00       | 70,000.00                | 70,000.00             | 0.00               | 0.00      |
| TOTAL 99 00 000 003 000                          | 0.00   | 70,000.00   | 70,000.00    | 0.00              | 0.00         | 0.00       | 0.00       | 70,000.00                | 70,000.00             | 0.00               | 0.00      |
| TOTAL 99 00 000 SIN PROYECTO                     | 0.00   | 70,000.00   | 70,000.00    | 0.00              | 0.00         | 0.00       | 0.00       | 70,000.00                | 70,000.00             | 0.00               | 0.00      |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 51 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

| DESCRIPCIÓN                                 | ASIGNADO     | MODIFICADO  | VIGENTE      | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO  | PAGADO     | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|---|--------------|-------------|--------------|-------------------|--------------|------------|------------|--------------------------|-----------------------|--------------------|-----------|
| 11 00 000 001 000                           |              |             |              |                   |              |            |            |                          |                       |                    |           |
| 22  | 163,680.00   | -87,918.54  | 75,761.46    | 0.00              | 7,088.00     | 7,088.00   | 7,088.00   | 5,609.46                 | 5,609.46              | 0.00               | 9.36      |
| TOTAL 11 00 000 001 000                     | 163,680.00   | -87,918.54  | 75,761.46    | 0.00              | 7,088.00     | 7,088.00   | 7,088.00   | 5,609.46                 | 5,609.46              | 0.00               | 9.36      |
| TOTAL 11 00 000 SIN PROYECTO                | 163,680.00   | -87,918.54  | 75,761.46    | 0.00              | 7,088.00     | 7,088.00   | 7,088.00   | 5,609.46                 | 5,609.46              | 0.00               | 9.36      |
| TOTAL 11 00 SIN SUBPROGRAMA                 | 163,680.00   | -87,918.54  | 75,761.46    | 0.00              | 7,088.00     | 7,088.00   | 7,088.00   | 5,609.46                 | 5,609.46              | 0.00               | 9.36      |
| 11 02                                       |              |             |              |                   |              |            |            |                          |                       |                    |           |
| 11 02 000                                   |              |             |              |                   |              |            |            |                          |                       |                    |           |
| 11 02 000 001 000                           |              |             |              |                   |              |            |            |                          |                       |                    |           |
| 22  | 6,567,054.00 | -191,209.37 | 6,375,844.63 | 0.00              | 747,884.82   | 747,884.82 | 747,884.82 | 1,306,144.76             | 1,306,144.76          | 0.00               | 11.73     |
| TOTAL 11 02 000 001 000                     | 6,567,054.00 | -191,209.37 | 6,375,844.63 | 0.00              | 747,884.82   | 747,884.82 | 747,884.82 | 1,306,144.76             | 1,306,144.76          | 0.00               | 11.73     |
| 11 02 000 002 000                           |              |             |              |                   |              |            |            |                          |                       |                    |           |
| 31  | 75,208.00    | 0.00        | 75,208.00    | 0.00              | 0.00         | 0.00       | 0.00       | 75,208.00                | 75,208.00             | 0.00               | 0.00      |
| 32  | 0.00         | 15,788.17   | 15,788.17    | 0.00              | 0.00         | 0.00       | 0.00       | 15,788.17                | 15,788.17             | 0.00               | 0.00      |
| TOTAL 11 02 000 002 000                     | 75,208.00    | 15,788.17   | 90,996.17    | 0.00              | 0.00         | 0.00       | 0.00       | 90,996.17                | 90,996.17             | 0.00               | 0.00      |
| 11 02 000 003 000                           |              |             |              |                   |              |            |            |                          |                       |                    |           |
| 31  | 69,003.00    | 0.00        | 69,003.00    | 0.00              | 0.00         | 0.00       | 0.00       | 69,003.00                | 69,003.00             | 0.00               | 0.00      |
| 32  | 0.00         | 99,652.47   | 99,652.47    | 0.00              | 0.00         | 0.00       | 0.00       | 99,652.47                | 99,652.47             | 0.00               | 0.00      |
| TOTAL 11 02 000 003 000                     | 69,003.00    | 99,652.47   | 168,655.47   | 0.00              | 0.00         | 0.00       | 0.00       | 168,655.47               | 168,655.47            | 0.00               | 0.00      |
| TOTAL 11 02 000 SIN PROYECTO                | 6,711,265.00 | -75,768.73  | 6,635,496.27 | 0.00              | 747,884.82   | 747,884.82 | 747,884.82 | 1,565,796.40             | 1,565,796.40          | 0.00               | 11.27     |
| TOTAL 11 02 SERVICIOS DE FORMACIÓN DE GRADO | 6,711,265.00 | -75,768.73  | 6,635,496.27 | 0.00              | 747,884.82   | 747,884.82 | 747,884.82 | 1,565,796.40             | 1,565,796.40          | 0.00               | 11.27     |
| 11 03                                       |              |             |              |                   |              |            |            |                          |                       |                    |           |
| 11 03 000                                   |              |             |              |                   |              |            |            |                          |                       |                    |           |
| 11 03 000 005 000                           |              |             |              |                   |              |            |            |                          |                       |                    |           |
| 31  | 1,547,100.00 | 0.00        | 1,547,100.00 | 0.00              | 17,483.55    | 17,483.55  | 17,483.55  | 1,497,761.86             | 1,497,761.86          | 0.00               | 1.13      |
| 32  | 0.00         | 150,955.73  | 150,955.73   | 0.00              | 0.00         | 0.00       | 0.00       | 150,955.73               | 150,955.73            | 0.00               | 0.00      |
| TOTAL 11 03 000 005 000                     | 1,547,100.00 | 150,955.73  | 1,698,055.73 | 0.00              | 17,483.55    | 17,483.55  | 17,483.55  | 1,648,717.59             | 1,648,717.59          | 0.00               | 1.03      |
| TOTAL 11 03 000 SIN PROYECTO                | 1,547,100.00 | 150,955.73  | 1,698,055.73 | 0.00              | 17,483.55    | 17,483.55  | 17,483.55  | 1,648,717.59             | 1,648,717.59          | 0.00               | 1.03      |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 52 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

| DESCRIPCION       |   | ASIGNADO      | MODIFICADO  | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO    | PAGADO       | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-------------------|---|---------------|-------------|---------------|-------------------|--------------|--------------|--------------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL             | 11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO   | 1,547,100.00  | 150,955.73  | 1,698,055.73  | 0.00              | 17,483.55    | 17,483.55    | 17,483.55    | 1,648,717.59             | 1,648,717.59          | 0.00               | 1.03      |
| TOTAL             | 11 SERVICIOS DE DOCENCIA SUPERIOR   | 8,422,045.00  | -12,731.54  | 8,409,313.46  | 0.00              | 772,456.37   | 772,456.37   | 772,456.37   | 3,220,123.45             | 3,220,123.45          | 0.00               | 9.19      |
| 12                | SERVICIOS DE INVESTIGACIÓN Y DESARROLLO   |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 12 00             | SIN SUBPROGRAMA   |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 12 00 000         | SIN PROYECTO  |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 12 00 000 001 000 | SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES  |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 1,021,100.00  | -140,333.38 | 880,766.62    | 0.00              | 68,610.00    | 68,610.00    | 68,610.00    | 226,079.29               | 226,079.29            | 0.00               | 7.79      |
| TOTAL             | 12 00 000 001 000 SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES  | 1,021,100.00  | -140,333.38 | 880,766.62    | 0.00              | 68,610.00    | 68,610.00    | 68,610.00    | 226,079.29               | 226,079.29            | 0.00               | 7.79      |
| TOTAL             | 12 00 000 SIN PROYECTO  | 1,021,100.00  | -140,333.38 | 880,766.62    | 0.00              | 68,610.00    | 68,610.00    | 68,610.00    | 226,079.29               | 226,079.29            | 0.00               | 7.79      |
| TOTAL             | 12 00 SIN SUBPROGRAMA   | 1,021,100.00  | -140,333.38 | 880,766.62    | 0.00              | 68,610.00    | 68,610.00    | 68,610.00    | 226,079.29               | 226,079.29            | 0.00               | 7.79      |
| TOTAL             | 12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO  | 1,021,100.00  | -140,333.38 | 880,766.62    | 0.00              | 68,610.00    | 68,610.00    | 68,610.00    | 226,079.29               | 226,079.29            | 0.00               | 7.79      |
| 13                | SERVICIOS DE EXTENSIÓN UNIVERSITARIA  |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 13 00             | SIN SUBPROGRAMA   |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 13 00 000         | SIN PROYECTO  |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 13 00 000 001 000 | SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA   |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 853,428.00    | 259,075.44  | 1,112,503.44  | 0.00              | 95,554.00    | 95,554.00    | 95,554.00    | 230,652.03               | 230,652.03            | 0.00               | 8.59      |
| TOTAL             | 13 00 000 001 000 SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA   | 853,428.00    | 259,075.44  | 1,112,503.44  | 0.00              | 95,554.00    | 95,554.00    | 95,554.00    | 230,652.03               | 230,652.03            | 0.00               | 8.59      |
| 13 00 000 005 000 | SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS                   |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 44,400.00     | 0.00        | 44,400.00     | 0.00              | 0.00         | 0.00         | 0.00         | 44,400.00                | 44,400.00             | 0.00               | 0.00      |
| TOTAL             | 13 00 000 005 000 SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS | 44,400.00     | 0.00        | 44,400.00     | 0.00              | 0.00         | 0.00         | 0.00         | 44,400.00                | 44,400.00             | 0.00               | 0.00      |
| TOTAL             | 13 00 000 SIN PROYECTO  | 897,828.00    | 259,075.44  | 1,156,903.44  | 0.00              | 95,554.00    | 95,554.00    | 95,554.00    | 275,052.03               | 275,052.03            | 0.00               | 8.26      |
| TOTAL             | 13 00 SIN SUBPROGRAMA   | 897,828.00    | 259,075.44  | 1,156,903.44  | 0.00              | 95,554.00    | 95,554.00    | 95,554.00    | 275,052.03               | 275,052.03            | 0.00               | 8.26      |
| TOTAL             | 13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA   | 897,828.00    | 259,075.44  | 1,156,903.44  | 0.00              | 95,554.00    | 95,554.00    | 95,554.00    | 275,052.03               | 275,052.03            | 0.00               | 8.26      |
| TOTAL             | 11300060-0301 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - ESCUELA DE CIENCIA POLÍTICA                         | 14,836,522.00 | 148,257.71  | 14,984,779.71 | 0.00              | 1,265,910.64 | 1,302,356.18 | 1,244,616.00 | 5,457,196.60             | 5,457,196.60          | 57,740.18          | 8.69      |
| 11300060-0302     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - ESCUELA DE CIENCIAS DE LA COMUNICACIÓN                            |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 01                | ACTIVIDADES CENTRALES   |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 01 00             | SIN SUBPROGRAMA   |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 01 00 000         | SIN PROYECTO  |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN  |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 1,415,960.00  | -9,429.00   | 1,406,531.00  | 0.00              | 117,966.56   | 117,966.56   | 117,966.56   | 239,350.31               | 239,350.31            | 0.00               | 8.39      |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 53 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

| DESCRIPCIÓN  |   | ASIGNADO            | MODIFICADO        | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|--------------|---|---------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| <b>TOTAL</b> | <b>01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>               | <b>1,415,960.00</b> | <b>-9,429.00</b>  | <b>1,406,531.00</b> | <b>0.00</b>       | <b>117,966.56</b> | <b>117,966.56</b> | <b>117,966.56</b> | <b>239,350.31</b>        | <b>239,350.31</b>     | <b>0.00</b>        | <b>8.39</b> |
|              | 01 00 000 002 000 <b>SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b> |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
|              | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                | 380,139.00          | 0.00              | 380,139.00          | 0.00              | 31,678.32         | 31,678.32         | 31,678.32         | 65,967.80                | 65,967.80             | 0.00               | 8.33        |
| <b>TOTAL</b> | <b>01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b> | <b>380,139.00</b>   | <b>0.00</b>       | <b>380,139.00</b>   | <b>0.00</b>       | <b>31,678.32</b>  | <b>31,678.32</b>  | <b>31,678.32</b>  | <b>65,967.80</b>         | <b>65,967.80</b>      | <b>0.00</b>        | <b>8.33</b> |
|              | 01 00 000 004 000 <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>    |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
|              | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                | 245,686.00          | 83,822.91         | 329,508.91          | 0.00              | 20,656.73         | 20,656.73         | 5,756.73          | 214,687.94               | 214,687.94            | 14,900.00          | 6.27        |
|              | 31 INGRESOS PROPIOS   | 19,056.00           | 0.00              | 19,056.00           | 0.00              | 0.00              | 0.00              | 0.00              | 19,056.00                | 19,056.00             | 0.00               | 0.00        |
|              | 32 DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS             | 0.00                | 48,929.71         | 48,929.71           | 0.00              | 0.00              | 0.00              | 0.00              | 48,929.71                | 48,929.71             | 0.00               | 0.00        |
| <b>TOTAL</b> | <b>01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>    | <b>264,742.00</b>   | <b>132,752.62</b> | <b>397,494.62</b>   | <b>0.00</b>       | <b>20,656.73</b>  | <b>20,656.73</b>  | <b>5,756.73</b>   | <b>282,673.65</b>        | <b>282,673.65</b>     | <b>14,900.00</b>   | <b>5.20</b> |
| <b>TOTAL</b> | <b>01 00 000 SIN PROYECTO</b>                                   | <b>2,060,841.00</b> | <b>123,323.62</b> | <b>2,184,164.62</b> | <b>0.00</b>       | <b>170,301.61</b> | <b>170,301.61</b> | <b>155,401.61</b> | <b>587,991.76</b>        | <b>587,991.76</b>     | <b>14,900.00</b>   | <b>7.80</b> |
| <b>TOTAL</b> | <b>01 00 SIN SUBPROGRAMA</b>                                    | <b>2,060,841.00</b> | <b>123,323.62</b> | <b>2,184,164.62</b> | <b>0.00</b>       | <b>170,301.61</b> | <b>170,301.61</b> | <b>155,401.61</b> | <b>587,991.76</b>        | <b>587,991.76</b>     | <b>14,900.00</b>   | <b>7.80</b> |
| <b>TOTAL</b> | <b>01 ACTIVIDADES CENTRALES</b>                                 | <b>2,060,841.00</b> | <b>123,323.62</b> | <b>2,184,164.62</b> | <b>0.00</b>       | <b>170,301.61</b> | <b>170,301.61</b> | <b>155,401.61</b> | <b>587,991.76</b>        | <b>587,991.76</b>     | <b>14,900.00</b>   | <b>7.80</b> |
| 03           | <b>SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>    |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00        | <b>SIN SUBPROGRAMA</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00 000    | <b>SIN PROYECTO</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
|              | 03 00 000 001 000 <b>SERVICIOS DE COORDINACIÓN DE PREGRADO</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
|              | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                | 187,832.00          | 0.00              | 187,832.00          | 0.00              | 15,652.68         | 15,652.68         | 15,652.68         | 31,305.20                | 31,305.20             | 0.00               | 8.33        |
| <b>TOTAL</b> | <b>03 00 000 001 000 SERVICIOS DE COORDINACIÓN DE PREGRADO</b>  | <b>187,832.00</b>   | <b>0.00</b>       | <b>187,832.00</b>   | <b>0.00</b>       | <b>15,652.68</b>  | <b>15,652.68</b>  | <b>15,652.68</b>  | <b>31,305.20</b>         | <b>31,305.20</b>      | <b>0.00</b>        | <b>8.33</b> |
|              | 03 00 000 002 000 <b>SERVICIOS DE COORDINACIÓN DE GRADO</b>     |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
|              | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                | 74,029.00           | 0.00              | 74,029.00           | 0.00              | 6,169.12          | 6,169.12          | 6,169.12          | 12,337.80                | 12,337.80             | 0.00               | 8.33        |
| <b>TOTAL</b> | <b>03 00 000 002 000 SERVICIOS DE COORDINACIÓN DE GRADO</b>     | <b>74,029.00</b>    | <b>0.00</b>       | <b>74,029.00</b>    | <b>0.00</b>       | <b>6,169.12</b>   | <b>6,169.12</b>   | <b>6,169.12</b>   | <b>12,337.80</b>         | <b>12,337.80</b>      | <b>0.00</b>        | <b>8.33</b> |
|              | 03 00 000 003 000 <b>SERVICIOS DE COORDINACIÓN DE POSTGRADO</b> |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
|              | 31 INGRESOS PROPIOS   | 281,750.60          | 0.00              | 281,750.60          | 0.00              | 15,018.87         | 15,018.87         | 15,018.87         | 114,271.98               | 114,271.98            | 1,816.92           | 5.33        |
| <b>TOTAL</b> | <b>03 00 000 003 000 SERVICIOS DE COORDINACIÓN DE POSTGRADO</b> | <b>281,750.60</b>   | <b>0.00</b>       | <b>281,750.60</b>   | <b>0.00</b>       | <b>15,018.87</b>  | <b>15,018.87</b>  | <b>15,018.87</b>  | <b>114,271.98</b>        | <b>114,271.98</b>     | <b>1,816.92</b>    | <b>5.33</b> |
| <b>TOTAL</b> | <b>03 00 000 SIN PROYECTO</b>                                   | <b>543,611.60</b>   | <b>0.00</b>       | <b>543,611.60</b>   | <b>0.00</b>       | <b>36,840.67</b>  | <b>36,840.67</b>  | <b>36,840.67</b>  | <b>157,914.98</b>        | <b>157,914.98</b>     | <b>1,816.92</b>    | <b>6.78</b> |
| <b>TOTAL</b> | <b>03 00 SIN SUBPROGRAMA</b>                                    | <b>543,611.60</b>   | <b>0.00</b>       | <b>543,611.60</b>   | <b>0.00</b>       | <b>36,840.67</b>  | <b>36,840.67</b>  | <b>36,840.67</b>  | <b>157,914.98</b>        | <b>157,914.98</b>     | <b>1,816.92</b>    | <b>6.78</b> |
| <b>TOTAL</b> | <b>03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b> | <b>543,611.60</b>   | <b>0.00</b>       | <b>543,611.60</b>   | <b>0.00</b>       | <b>36,840.67</b>  | <b>36,840.67</b>  | <b>36,840.67</b>  | <b>157,914.98</b>        | <b>157,914.98</b>     | <b>1,816.92</b>    | <b>6.78</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 54 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO          | MODIFICADO  | VIGENTE           | PRE<br>COMPROMISO | COMPROMETIDO     | DEVENGADO        | PAGADO           | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|-------------------|-------------|-------------------|-------------------|------------------|------------------|------------------|--------------------------|-----------------------|--------------------|--------------|
| 11                | SERVICIOS DE DOCENCIA SUPERIOR   |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 11 00             | SIN SUBPROGRAMA  |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 11 00 000         | SIN PROYECTO   |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 11 00 000 001 000 | SERVICIOS BIBLIOTECARIOS   |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 212,363.00        | 0.00        | 212,363.00        | 0.00              | 17,363.60        | 17,363.60        | 17,363.60        | 38,727.00                | 38,727.00             | 0.00               | 8.18         |
| <b>TOTAL</b>      | <b>11 00 000 001 000 SERVICIOS BIBLIOTECARIOS</b>  | <b>212,363.00</b> | <b>0.00</b> | <b>212,363.00</b> | <b>0.00</b>       | <b>17,363.60</b> | <b>17,363.60</b> | <b>17,363.60</b> | <b>38,727.00</b>         | <b>38,727.00</b>      | <b>0.00</b>        | <b>8.18</b>  |
| 11 00 000 002 000 | SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS                             |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 59,232.00         | 0.00        | 59,232.00         | 0.00              | 4,936.00         | 4,936.00         | 4,936.00         | 9,872.00                 | 9,872.00              | 0.00               | 8.33         |
| <b>TOTAL</b>      | <b>11 00 000 002 000 SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b>    | <b>59,232.00</b>  | <b>0.00</b> | <b>59,232.00</b>  | <b>0.00</b>       | <b>4,936.00</b>  | <b>4,936.00</b>  | <b>4,936.00</b>  | <b>9,872.00</b>          | <b>9,872.00</b>       | <b>0.00</b>        | <b>8.33</b>  |
| 11 00 000 003 000 | SERVICIOS DE FORMACIÓN PREUNIVERSITARIA  |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 70,128.00         | 0.00        | 70,128.00         | 0.00              | 14,138.71        | 14,138.71        | 14,138.71        | 19,379.46                | 19,379.46             | 0.00               | 20.16        |
| <b>TOTAL</b>      | <b>11 00 000 003 000 SERVICIOS DE FORMACIÓN PREUNIVERSITARIA</b>                                 | <b>70,128.00</b>  | <b>0.00</b> | <b>70,128.00</b>  | <b>0.00</b>       | <b>14,138.71</b> | <b>14,138.71</b> | <b>14,138.71</b> | <b>19,379.46</b>         | <b>19,379.46</b>      | <b>0.00</b>        | <b>20.16</b> |
| <b>TOTAL</b>      | <b>11 00 000 SIN PROYECTO</b>  | <b>341,723.00</b> | <b>0.00</b> | <b>341,723.00</b> | <b>0.00</b>       | <b>36,438.31</b> | <b>36,438.31</b> | <b>36,438.31</b> | <b>67,978.46</b>         | <b>67,978.46</b>      | <b>0.00</b>        | <b>10.66</b> |
| <b>TOTAL</b>      | <b>11 00 SIN SUBPROGRAMA</b>   | <b>341,723.00</b> | <b>0.00</b> | <b>341,723.00</b> | <b>0.00</b>       | <b>36,438.31</b> | <b>36,438.31</b> | <b>36,438.31</b> | <b>67,978.46</b>         | <b>67,978.46</b>      | <b>0.00</b>        | <b>10.66</b> |
| 11 01             | SERVICIOS DE FORMACIÓN DE PREGRADO   |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 11 01 000         | SIN PROYECTO   |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 11 01 000 001 000 | SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO   |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 216,422.00        | 0.00        | 216,422.00        | 0.00              | 18,035.20        | 18,035.20        | 18,035.20        | 36,070.00                | 36,070.00             | 0.00               | 8.33         |
| <b>TOTAL</b>      | <b>11 01 000 001 000 SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO</b>                              | <b>216,422.00</b> | <b>0.00</b> | <b>216,422.00</b> | <b>0.00</b>       | <b>18,035.20</b> | <b>18,035.20</b> | <b>18,035.20</b> | <b>36,070.00</b>         | <b>36,070.00</b>      | <b>0.00</b>        | <b>8.33</b>  |
| 11 01 000 002 000 | SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO                          |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 70,128.00         | 0.00        | 70,128.00         | 0.00              | 14,138.71        | 14,138.71        | 14,138.71        | 19,379.46                | 19,379.46             | 0.00               | 20.16        |
| <b>TOTAL</b>      | <b>11 01 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO</b> | <b>70,128.00</b>  | <b>0.00</b> | <b>70,128.00</b>  | <b>0.00</b>       | <b>14,138.71</b> | <b>14,138.71</b> | <b>14,138.71</b> | <b>19,379.46</b>         | <b>19,379.46</b>      | <b>0.00</b>        | <b>20.16</b> |
| 11 01 000 003 000 | SERVICIOS DE GRADUACIÓN NIVEL TÉCNICO  |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 70,128.00         | 0.00        | 70,128.00         | 0.00              | 14,138.71        | 14,138.71        | 14,138.71        | 19,379.46                | 19,379.46             | 0.00               | 20.16        |
| <b>TOTAL</b>      | <b>11 01 000 003 000 SERVICIOS DE GRADUACIÓN NIVEL TÉCNICO</b>                                   | <b>70,128.00</b>  | <b>0.00</b> | <b>70,128.00</b>  | <b>0.00</b>       | <b>14,138.71</b> | <b>14,138.71</b> | <b>14,138.71</b> | <b>19,379.46</b>         | <b>19,379.46</b>      | <b>0.00</b>        | <b>20.16</b> |
| <b>TOTAL</b>      | <b>11 01 000 SIN PROYECTO</b>  | <b>356,678.00</b> | <b>0.00</b> | <b>356,678.00</b> | <b>0.00</b>       | <b>46,312.62</b> | <b>46,312.62</b> | <b>46,312.62</b> | <b>74,828.92</b>         | <b>74,828.92</b>      | <b>0.00</b>        | <b>12.98</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 55 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN  | ASIGNADO             | MODIFICADO         | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|--|----------------------|--------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL 11 01 SERVICIOS DE FORMACIÓN DE PREGRADO</b>                                    | <b>356,678.00</b>    | <b>0.00</b>        | <b>356,678.00</b>    | <b>0.00</b>       | <b>46,312.62</b>    | <b>46,312.62</b>    | <b>46,312.62</b>    | <b>74,828.92</b>         | <b>74,828.92</b>      | <b>0.00</b>        | <b>12.98</b> |
| 11 02 <b>SERVICIOS DE FORMACIÓN DE GRADO</b>   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 02 000 <b>SIN PROYECTO</b>  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 02 000 001 000 <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                         |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 12 DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO                                   | 0.00                 | 0.00               | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00               | 0.00         |
| 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 10,786,716.00        | -131,625.93        | 10,655,090.07        | 0.00              | 1,194,205.27        | 1,194,205.27        | 1,194,205.27        | 2,418,709.91             | 2,418,709.91          | 0.00               | 11.21        |
| <b>TOTAL 11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                   | <b>10,786,716.00</b> | <b>-131,625.93</b> | <b>10,655,090.07</b> | <b>0.00</b>       | <b>1,194,205.27</b> | <b>1,194,205.27</b> | <b>1,194,205.27</b> | <b>2,418,709.91</b>      | <b>2,418,709.91</b>   | <b>0.00</b>        | <b>11.21</b> |
| 11 02 000 002 000 <b>SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>         |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31 INGRESOS PROPIOS  | 249,768.00           | 0.00               | 249,768.00           | 0.00              | 0.00                | 0.00                | 0.00                | 249,768.00               | 249,768.00            | 0.00               | 0.00         |
| 32 DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                      | 0.00                 | 169,716.83         | 169,716.83           | 0.00              | 0.00                | 0.00                | 0.00                | 169,716.83               | 169,716.83            | 0.00               | 0.00         |
| <b>TOTAL 11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>   | <b>249,768.00</b>    | <b>169,716.83</b>  | <b>419,484.83</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>419,484.83</b>        | <b>419,484.83</b>     | <b>0.00</b>        | <b>0.00</b>  |
| 11 02 000 003 000 <b>SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                        |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31 INGRESOS PROPIOS  | 204,276.00           | 0.00               | 204,276.00           | 0.00              | 1,500.00            | 1,500.00            | 1,500.00            | 179,351.00               | 179,351.00            | 0.00               | 0.73         |
| 32 DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                      | 0.00                 | 175,904.46         | 175,904.46           | 0.00              | 0.00                | 0.00                | 0.00                | 175,904.46               | 175,904.46            | 0.00               | 0.00         |
| <b>TOTAL 11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                  | <b>204,276.00</b>    | <b>175,904.46</b>  | <b>380,180.46</b>    | <b>0.00</b>       | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>355,255.46</b>        | <b>355,255.46</b>     | <b>0.00</b>        | <b>0.39</b>  |
| <b>TOTAL 11 02 000 SIN PROYECTO</b>  | <b>11,240,760.00</b> | <b>213,995.36</b>  | <b>11,454,755.36</b> | <b>0.00</b>       | <b>1,195,705.27</b> | <b>1,195,705.27</b> | <b>1,195,705.27</b> | <b>3,193,450.20</b>      | <b>3,193,450.20</b>   | <b>0.00</b>        | <b>10.44</b> |
| <b>TOTAL 11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>                                       | <b>11,240,760.00</b> | <b>213,995.36</b>  | <b>11,454,755.36</b> | <b>0.00</b>       | <b>1,195,705.27</b> | <b>1,195,705.27</b> | <b>1,195,705.27</b> | <b>3,193,450.20</b>      | <b>3,193,450.20</b>   | <b>0.00</b>        | <b>10.44</b> |
| 11 03 <b>SERVICIOS DE FORMACIÓN DE POSTGRADO</b>   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 03 000 <b>SIN PROYECTO</b>  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 03 000 001 000 <b>SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN NIVEL DE POSTGRADO</b>       |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31 INGRESOS PROPIOS  | 20,379.00            | 0.00               | 20,379.00            | 0.00              | 0.00                | 0.00                | 0.00                | 20,379.00                | 20,379.00             | 0.00               | 0.00         |
| <b>TOTAL 11 03 000 001 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN NIVEL DE POSTGRADO</b> | <b>20,379.00</b>     | <b>0.00</b>        | <b>20,379.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>20,379.00</b>         | <b>20,379.00</b>      | <b>0.00</b>        | <b>0.00</b>  |
| 11 03 000 002 000 <b>SERVICIOS DE FORMACIÓN DE ESPECIALIDAD</b>                          |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31 INGRESOS PROPIOS  | 61,130.00            | 0.00               | 61,130.00            | 0.00              | 0.00                | 0.00                | 0.00                | 61,130.00                | 61,130.00             | 0.00               | 0.00         |
| <b>TOTAL 11 03 000 002 000 SERVICIOS DE FORMACIÓN DE ESPECIALIDAD</b>                    | <b>61,130.00</b>     | <b>0.00</b>        | <b>61,130.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>61,130.00</b>         | <b>61,130.00</b>      | <b>0.00</b>        | <b>0.00</b>  |
| 11 03 000 004 000 <b>SERVICIOS DE FORMACIÓN DE ACTUALIZACIÓN</b>                         |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31 INGRESOS PROPIOS  | 44,829.00            | 0.00               | 44,829.00            | 0.00              | 8,211.75            | 8,211.75            | 8,211.75            | 36,617.25                | 36,617.25             | 0.00               | 18.32        |
| <b>TOTAL 11 03 000 004 000 SERVICIOS DE FORMACIÓN DE ACTUALIZACIÓN</b>                   | <b>44,829.00</b>     | <b>0.00</b>        | <b>44,829.00</b>     | <b>0.00</b>       | <b>8,211.75</b>     | <b>8,211.75</b>     | <b>8,211.75</b>     | <b>36,617.25</b>         | <b>36,617.25</b>      | <b>0.00</b>        | <b>18.32</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 56 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN   | ASIGNADO   | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|---|--|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|-------------|
| 11 03 000 005 000                                       | <b>SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>                                |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31  | 304,319.00   | 0.00                | 304,319.00           | 0.00              | 31,212.22           | 31,212.22           | 31,212.22           | 267,585.71               | 267,585.71            | 0.00               | 10.26       |
| 32  | 0.00   | 612,737.00          | 612,737.00           | 0.00              | 0.00                | 0.00                | 0.00                | 612,737.00               | 612,737.00            | 0.00               | 0.00        |
| <b>TOTAL 11 03 000 005 000</b>                          | <b>304,319.00</b>  | <b>612,737.00</b>   | <b>917,056.00</b>    | <b>0.00</b>       | <b>31,212.22</b>    | <b>31,212.22</b>    | <b>31,212.22</b>    | <b>880,322.71</b>        | <b>880,322.71</b>     | <b>0.00</b>        | <b>3.40</b> |
| 11 03 000 006 000                                       | <b>SERVICIOS DE FORMACIÓN DE DOCTORADO</b>                               |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31  | 186,399.00   | 0.00                | 186,399.00           | 0.00              | 12,484.45           | 12,484.45           | 12,484.45           | 158,709.72               | 158,709.72            | 0.00               | 6.70        |
| 32  | 0.00   | 718,189.86          | 718,189.86           | 0.00              | 0.00                | 0.00                | 0.00                | 718,189.86               | 718,189.86            | 0.00               | 0.00        |
| <b>TOTAL 11 03 000 006 000</b>                          | <b>186,399.00</b>  | <b>718,189.86</b>   | <b>904,588.86</b>    | <b>0.00</b>       | <b>12,484.45</b>    | <b>12,484.45</b>    | <b>12,484.45</b>    | <b>876,899.58</b>        | <b>876,899.58</b>     | <b>0.00</b>        | <b>1.38</b> |
| <b>TOTAL 11 03 000 SIN PROYECTO</b>                     | <b>617,056.00</b>  | <b>1,330,926.86</b> | <b>1,947,982.86</b>  | <b>0.00</b>       | <b>51,908.42</b>    | <b>51,908.42</b>    | <b>51,908.42</b>    | <b>1,875,348.54</b>      | <b>1,875,348.54</b>   | <b>0.00</b>        | <b>2.66</b> |
| <b>TOTAL 11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO</b>  | <b>617,056.00</b>  | <b>1,330,926.86</b> | <b>1,947,982.86</b>  | <b>0.00</b>       | <b>51,908.42</b>    | <b>51,908.42</b>    | <b>51,908.42</b>    | <b>1,875,348.54</b>      | <b>1,875,348.54</b>   | <b>0.00</b>        | <b>2.66</b> |
| <b>TOTAL 11 SERVICIOS DE DOCENCIA SUPERIOR</b>          | <b>12,556,217.00</b>   | <b>1,544,922.22</b> | <b>14,101,139.22</b> | <b>0.00</b>       | <b>1,330,364.62</b> | <b>1,330,364.62</b> | <b>1,330,364.62</b> | <b>5,211,606.12</b>      | <b>5,211,606.12</b>   | <b>0.00</b>        | <b>9.43</b> |
| 12  | <b>SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>                           |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 12 00   | <b>SIN SUBPROGRAMA</b>   |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 12 00 000   | <b>SIN PROYECTO</b>  |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 12 00 000 001 000                                       | <b>SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>                  |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22  | 942,962.00   | 75,578.69           | 1,018,540.69         | 0.00              | 74,789.20           | 74,789.20           | 74,789.20           | 225,279.08               | 225,279.08            | 0.00               | 7.34        |
| <b>TOTAL 12 00 000 001 000</b>                          | <b>942,962.00</b>  | <b>75,578.69</b>    | <b>1,018,540.69</b>  | <b>0.00</b>       | <b>74,789.20</b>    | <b>74,789.20</b>    | <b>74,789.20</b>    | <b>225,279.08</b>        | <b>225,279.08</b>     | <b>0.00</b>        | <b>7.34</b> |
| 12 00 000 002 000                                       | <b>SERVICIOS DE INVESTIGACIÓN APLICADA Y TRANSFERENCIA DE TECNOLOGÍA</b> |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22  | 46,680.00  | 0.00                | 46,680.00            | 0.00              | 3,890.00            | 3,890.00            | 3,890.00            | 7,780.00                 | 7,780.00              | 0.00               | 8.33        |
| <b>TOTAL 12 00 000 002 000</b>                          | <b>46,680.00</b>   | <b>0.00</b>         | <b>46,680.00</b>     | <b>0.00</b>       | <b>3,890.00</b>     | <b>3,890.00</b>     | <b>3,890.00</b>     | <b>7,780.00</b>          | <b>7,780.00</b>       | <b>0.00</b>        | <b>8.33</b> |
| 12 00 000 003 000                                       | <b>SERVICIOS DE INVESTIGACIÓN Y DESARROLLO EXPERIMENTAL</b>              |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22  | 57,852.00  | 0.00                | 57,852.00            | 0.00              | 0.00                | 0.00                | 0.00                | 57,852.00                | 57,852.00             | 0.00               | 0.00        |
| <b>TOTAL 12 00 000 003 000</b>                          | <b>57,852.00</b>   | <b>0.00</b>         | <b>57,852.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>57,852.00</b>         | <b>57,852.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 12 00 000 SIN PROYECTO</b>                     | <b>1,047,494.00</b>  | <b>75,578.69</b>    | <b>1,123,072.69</b>  | <b>0.00</b>       | <b>78,679.20</b>    | <b>78,679.20</b>    | <b>78,679.20</b>    | <b>290,911.08</b>        | <b>290,911.08</b>     | <b>0.00</b>        | <b>7.01</b> |
| <b>TOTAL 12 00 SIN SUBPROGRAMA</b>                      | <b>1,047,494.00</b>  | <b>75,578.69</b>    | <b>1,123,072.69</b>  | <b>0.00</b>       | <b>78,679.20</b>    | <b>78,679.20</b>    | <b>78,679.20</b>    | <b>290,911.08</b>        | <b>290,911.08</b>     | <b>0.00</b>        | <b>7.01</b> |
| <b>TOTAL 12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b> | <b>1,047,494.00</b>  | <b>75,578.69</b>    | <b>1,123,072.69</b>  | <b>0.00</b>       | <b>78,679.20</b>    | <b>78,679.20</b>    | <b>78,679.20</b>    | <b>290,911.08</b>        | <b>290,911.08</b>     | <b>0.00</b>        | <b>7.01</b> |
| 13  | <b>SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>                              |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 57 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

| DESCRIPCIÓN   | ASIGNADO             | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|---|----------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|-------------|
| 13 00   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 13 00 000   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 13 00 000 001 000   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22  | 150,384.00           | 0.00                | 150,384.00           | 0.00              | 12,532.00           | 12,532.00           | 12,532.00           | 25,064.00                | 25,064.00             | 0.00               | 8.33        |
| <b>TOTAL 13 00 000 001 000</b>  | <b>150,384.00</b>    | <b>0.00</b>         | <b>150,384.00</b>    | <b>0.00</b>       | <b>12,532.00</b>    | <b>12,532.00</b>    | <b>12,532.00</b>    | <b>25,064.00</b>         | <b>25,064.00</b>      | <b>0.00</b>        | <b>8.33</b> |
| 13 00 000 002 000   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22  | 21,216.00            | 0.00                | 21,216.00            | 0.00              | 0.00                | 0.00                | 0.00                | 21,216.00                | 21,216.00             | 0.00               | 0.00        |
| <b>TOTAL 13 00 000 002 000</b>  | <b>21,216.00</b>     | <b>0.00</b>         | <b>21,216.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>21,216.00</b>         | <b>21,216.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| 13 00 000 005 000   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22  | 70,128.00            | -35,064.00          | 35,064.00            | 0.00              | 0.00                | 0.00                | 0.00                | 35,064.00                | 35,064.00             | 0.00               | 0.00        |
| <b>TOTAL 13 00 000 005 000</b>  | <b>70,128.00</b>     | <b>-35,064.00</b>   | <b>35,064.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>35,064.00</b>         | <b>35,064.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 13 00 000 SIN PROYECTO</b>   | <b>241,728.00</b>    | <b>-35,064.00</b>   | <b>206,664.00</b>    | <b>0.00</b>       | <b>12,532.00</b>    | <b>12,532.00</b>    | <b>12,532.00</b>    | <b>81,344.00</b>         | <b>81,344.00</b>      | <b>0.00</b>        | <b>6.06</b> |
| <b>TOTAL 13 00 SIN SUBPROGRAMA</b>  | <b>241,728.00</b>    | <b>-35,064.00</b>   | <b>206,664.00</b>    | <b>0.00</b>       | <b>12,532.00</b>    | <b>12,532.00</b>    | <b>12,532.00</b>    | <b>81,344.00</b>         | <b>81,344.00</b>      | <b>0.00</b>        | <b>6.06</b> |
| <b>TOTAL 13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>  | <b>241,728.00</b>    | <b>-35,064.00</b>   | <b>206,664.00</b>    | <b>0.00</b>       | <b>12,532.00</b>    | <b>12,532.00</b>    | <b>12,532.00</b>    | <b>81,344.00</b>         | <b>81,344.00</b>      | <b>0.00</b>        | <b>6.06</b> |
| <b>TOTAL 11300060-0302 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - ESCUELA DE CIENCIAS DE LA COMUNICACIÓN</b> | <b>16,449,891.60</b> | <b>1,708,760.53</b> | <b>18,158,652.13</b> | <b>0.00</b>       | <b>1,628,718.10</b> | <b>1,628,718.10</b> | <b>1,613,818.10</b> | <b>6,329,767.94</b>      | <b>6,329,767.94</b>   | <b>16,716.92</b>   | <b>8.97</b> |
| 11300060-0303   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01 00   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01 00 000   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01 00 000 001 000   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11  | 0.00                 | 0.00                | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00               | 0.00        |
| 22  | 854,012.00           | 196,228.36          | 1,050,240.36         | 0.00              | 94,456.08           | 94,456.08           | 94,456.08           | 175,689.56               | 175,689.56            | 0.00               | 8.99        |
| <b>TOTAL 01 00 000 001 000</b>  | <b>854,012.00</b>    | <b>196,228.36</b>   | <b>1,050,240.36</b>  | <b>0.00</b>       | <b>94,456.08</b>    | <b>94,456.08</b>    | <b>94,456.08</b>    | <b>175,689.56</b>        | <b>175,689.56</b>     | <b>0.00</b>        | <b>8.99</b> |
| 01 00 000 002 000   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22  | 172,199.00           | 0.00                | 172,199.00           | 0.00              | 14,349.92           | 14,349.92           | 14,349.92           | 28,699.80                | 28,699.80             | 0.00               | 8.33        |
| <b>TOTAL 01 00 000 002 000</b>  | <b>172,199.00</b>    | <b>0.00</b>         | <b>172,199.00</b>    | <b>0.00</b>       | <b>14,349.92</b>    | <b>14,349.92</b>    | <b>14,349.92</b>    | <b>28,699.80</b>         | <b>28,699.80</b>      | <b>0.00</b>        | <b>8.33</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 58 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN   | ASIGNADO  | MODIFICADO        | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|---|---|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| 01 00 000 004 000   | SERVICIOS DE ADMINISTRACIÓN GENERAL                   |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22  | 80,599.00   | -12,035.50        | 68,563.50           | 0.00              | 4,648.32          | 14,014.39         | 14,014.39         | 32,444.58                | 32,444.58             | 0.00               | 20.44        |
| <b>TOTAL 01 00 000 004 000</b>  | <b>80,599.00</b>                                      | <b>-12,035.50</b> | <b>68,563.50</b>    | <b>0.00</b>       | <b>4,648.32</b>   | <b>14,014.39</b>  | <b>14,014.39</b>  | <b>32,444.58</b>         | <b>32,444.58</b>      | <b>0.00</b>        | <b>20.44</b> |
| <b>TOTAL 01 00 000 SIN PROYECTO</b>                                   | <b>1,106,810.00</b>                                   | <b>184,192.86</b> | <b>1,291,002.86</b> | <b>0.00</b>       | <b>113,454.32</b> | <b>122,820.39</b> | <b>122,820.39</b> | <b>236,833.94</b>        | <b>236,833.94</b>     | <b>0.00</b>        | <b>9.51</b>  |
| <b>TOTAL 01 00 SIN SUBPROGRAMA</b>                                    | <b>1,106,810.00</b>                                   | <b>184,192.86</b> | <b>1,291,002.86</b> | <b>0.00</b>       | <b>113,454.32</b> | <b>122,820.39</b> | <b>122,820.39</b> | <b>236,833.94</b>        | <b>236,833.94</b>     | <b>0.00</b>        | <b>9.51</b>  |
| <b>TOTAL 01 ACTIVIDADES CENTRALES</b>                                 | <b>1,106,810.00</b>                                   | <b>184,192.86</b> | <b>1,291,002.86</b> | <b>0.00</b>       | <b>113,454.32</b> | <b>122,820.39</b> | <b>122,820.39</b> | <b>236,833.94</b>        | <b>236,833.94</b>     | <b>0.00</b>        | <b>9.51</b>  |
| 03  | SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00   | SIN SUBPROGRAMA                                       |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000   | SIN PROYECTO  |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000 002 000   | SERVICIOS DE COORDINACIÓN DE GRADO                    |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22  | 139,808.00  | 6,900.00          | 146,708.00          | 0.00              | 11,234.00         | 20,600.07         | 20,600.07         | 25,001.93                | 25,001.93             | 0.00               | 14.04        |
| <b>TOTAL 03 00 000 002 000</b>  | <b>139,808.00</b>                                     | <b>6,900.00</b>   | <b>146,708.00</b>   | <b>0.00</b>       | <b>11,234.00</b>  | <b>20,600.07</b>  | <b>20,600.07</b>  | <b>25,001.93</b>         | <b>25,001.93</b>      | <b>0.00</b>        | <b>14.04</b> |
| 03 00 000 003 000   | SERVICIOS DE COORDINACIÓN DE POSTGRADO                |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22  | 67,856.38   | 2,457.14          | 70,313.52           | 0.00              | 5,237.92          | 5,237.92          | 5,237.92          | 17,934.32                | 17,934.32             | 0.00               | 7.45         |
| <b>TOTAL 03 00 000 003 000</b>  | <b>67,856.38</b>                                      | <b>2,457.14</b>   | <b>70,313.52</b>    | <b>0.00</b>       | <b>5,237.92</b>   | <b>5,237.92</b>   | <b>5,237.92</b>   | <b>17,934.32</b>         | <b>17,934.32</b>      | <b>0.00</b>        | <b>7.45</b>  |
| <b>TOTAL 03 00 000 SIN PROYECTO</b>                                   | <b>207,664.38</b>                                     | <b>9,357.14</b>   | <b>217,021.52</b>   | <b>0.00</b>       | <b>16,471.92</b>  | <b>25,837.99</b>  | <b>25,837.99</b>  | <b>42,936.25</b>         | <b>42,936.25</b>      | <b>0.00</b>        | <b>11.91</b> |
| <b>TOTAL 03 00 SIN SUBPROGRAMA</b>                                    | <b>207,664.38</b>                                     | <b>9,357.14</b>   | <b>217,021.52</b>   | <b>0.00</b>       | <b>16,471.92</b>  | <b>25,837.99</b>  | <b>25,837.99</b>  | <b>42,936.25</b>         | <b>42,936.25</b>      | <b>0.00</b>        | <b>11.91</b> |
| <b>TOTAL 03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b> | <b>207,664.38</b>                                     | <b>9,357.14</b>   | <b>217,021.52</b>   | <b>0.00</b>       | <b>16,471.92</b>  | <b>25,837.99</b>  | <b>25,837.99</b>  | <b>42,936.25</b>         | <b>42,936.25</b>      | <b>0.00</b>        | <b>11.91</b> |
| 11  | SERVICIOS DE DOCENCIA SUPERIOR                        |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00   | SIN SUBPROGRAMA                                       |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00 000   | SIN PROYECTO  |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00 000 001 000   | SERVICIOS BIBLIOTECARIOS                              |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 32  | 0.00  | 48,102.32         | 48,102.32           | 0.00              | 0.00              | 0.00              | 0.00              | 48,102.32                | 48,102.32             | 0.00               | 0.00         |
| <b>TOTAL 11 00 000 001 000</b>  | <b>0.00</b>   | <b>48,102.32</b>  | <b>48,102.32</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>48,102.32</b>         | <b>48,102.32</b>      | <b>0.00</b>        | <b>0.00</b>  |
| 11 00 000 003 000   | SERVICIOS DE FORMACIÓN PREUNIVERSITARIA               |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22  | 2,000.00  | -2,000.00         | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00         |
| <b>TOTAL 11 00 000 003 000</b>  | <b>2,000.00</b>                                       | <b>-2,000.00</b>  | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 11 00 000 SIN PROYECTO</b>                                   | <b>2,000.00</b>                                       | <b>46,102.32</b>  | <b>48,102.32</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>48,102.32</b>         | <b>48,102.32</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 11 00 SIN SUBPROGRAMA</b>                                    | <b>2,000.00</b>                                       | <b>46,102.32</b>  | <b>48,102.32</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>48,102.32</b>         | <b>48,102.32</b>      | <b>0.00</b>        | <b>0.00</b>  |







**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 62 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

|              | DESCRIPCION  | ASIGNADO             | MODIFICADO        | VIGENTE              | PRE COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR COMPROMETER | SALDO POR DEVENGAR  | SALDO POR PAGAR | % EJE       |
|--------------|--|----------------------|-------------------|----------------------|----------------|-------------------|-------------------|-------------------|-----------------------|---------------------|-----------------|-------------|
| 22           | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 1,097,989.00         | 0.00              | 1,097,989.00         | 0.00           | 86,199.00         | 86,199.00         | 86,199.00         | 247,619.90            | 247,619.90          | 0.00            | 7.85        |
| <b>TOTAL</b> | <b>11 01 000 001 000 SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO</b>                              | <b>1,097,989.00</b>  | <b>0.00</b>       | <b>1,097,989.00</b>  | <b>0.00</b>    | <b>86,199.00</b>  | <b>86,199.00</b>  | <b>86,199.00</b>  | <b>247,619.90</b>     | <b>247,619.90</b>   | <b>0.00</b>     | <b>7.85</b> |
|              | 11 01 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO        |                      |                   |                      |                |                   |                   |                   |                       |                     |                 |             |
| 31           | INGRESOS PROPIOS   | 2,556.00             | 0.00              | 2,556.00             | 0.00           | 0.00              | 0.00              | 0.00              | 2,556.00              | 2,556.00            | 0.00            | 0.00        |
| 32           | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS   | 0.00                 | 21,526.40         | 21,526.40            | 0.00           | 0.00              | 0.00              | 0.00              | 21,526.40             | 21,526.40           | 0.00            | 0.00        |
| <b>TOTAL</b> | <b>11 01 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO</b> | <b>2,556.00</b>      | <b>21,526.40</b>  | <b>24,082.40</b>     | <b>0.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>24,082.40</b>      | <b>24,082.40</b>    | <b>0.00</b>     | <b>0.00</b> |
|              | 11 01 000 003 000 SERVICIOS DE GRADUACIÓN NIVEL TÉCNICO  |                      |                   |                      |                |                   |                   |                   |                       |                     |                 |             |
| 31           | INGRESOS PROPIOS   | 6,500.00             | 0.00              | 6,500.00             | 0.00           | 0.00              | 0.00              | 0.00              | 5,750.00              | 5,750.00            | 0.00            | 0.00        |
| 32           | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS   | 0.00                 | 14,546.43         | 14,546.43            | 0.00           | 0.00              | 0.00              | 0.00              | 14,546.43             | 14,546.43           | 0.00            | 0.00        |
| <b>TOTAL</b> | <b>11 01 000 003 000 SERVICIOS DE GRADUACIÓN NIVEL TÉCNICO</b>                                   | <b>6,500.00</b>      | <b>14,546.43</b>  | <b>21,046.43</b>     | <b>0.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>20,296.43</b>      | <b>20,296.43</b>    | <b>0.00</b>     | <b>0.00</b> |
| <b>TOTAL</b> | <b>11 01 000 SIN PROYECTO</b>  | <b>1,107,045.00</b>  | <b>36,072.83</b>  | <b>1,143,117.83</b>  | <b>0.00</b>    | <b>86,199.00</b>  | <b>86,199.00</b>  | <b>86,199.00</b>  | <b>291,998.73</b>     | <b>291,998.73</b>   | <b>0.00</b>     | <b>7.54</b> |
| <b>TOTAL</b> | <b>11 01 SERVICIOS DE FORMACIÓN DE PREGRADO</b>  | <b>1,107,045.00</b>  | <b>36,072.83</b>  | <b>1,143,117.83</b>  | <b>0.00</b>    | <b>86,199.00</b>  | <b>86,199.00</b>  | <b>86,199.00</b>  | <b>291,998.73</b>     | <b>291,998.73</b>   | <b>0.00</b>     | <b>7.54</b> |
|              | 11 02 SERVICIOS DE FORMACIÓN DE GRADO SIN PROYECTO   |                      |                   |                      |                |                   |                   |                   |                       |                     |                 |             |
|              | 11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS  |                      |                   |                      |                |                   |                   |                   |                       |                     |                 |             |
| 22           | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 245,448.00           | 0.00              | 245,448.00           | 0.00           | 14,610.00         | 14,610.00         | 14,610.00         | 35,441.03             | 35,441.03           | 0.00            | 5.95        |
| <b>TOTAL</b> | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                                 | <b>245,448.00</b>    | <b>0.00</b>       | <b>245,448.00</b>    | <b>0.00</b>    | <b>14,610.00</b>  | <b>14,610.00</b>  | <b>14,610.00</b>  | <b>35,441.03</b>      | <b>35,441.03</b>    | <b>0.00</b>     | <b>5.95</b> |
|              | 11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS                        |                      |                   |                      |                |                   |                   |                   |                       |                     |                 |             |
| 31           | INGRESOS PROPIOS   | 720.00               | 0.00              | 720.00               | 0.00           | 0.00              | 0.00              | 0.00              | 720.00                | 720.00              | 0.00            | 0.00        |
| <b>TOTAL</b> | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>                 | <b>720.00</b>        | <b>0.00</b>       | <b>720.00</b>        | <b>0.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>720.00</b>         | <b>720.00</b>       | <b>0.00</b>     | <b>0.00</b> |
|              | 11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS                                       |                      |                   |                      |                |                   |                   |                   |                       |                     |                 |             |
| 31           | INGRESOS PROPIOS   | 4,000.00             | 0.00              | 4,000.00             | 0.00           | 0.00              | 0.00              | 0.00              | 3,000.00              | 3,000.00            | 0.00            | 0.00        |
| <b>TOTAL</b> | <b>11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                                | <b>4,000.00</b>      | <b>0.00</b>       | <b>4,000.00</b>      | <b>0.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>3,000.00</b>       | <b>3,000.00</b>     | <b>0.00</b>     | <b>0.00</b> |
| <b>TOTAL</b> | <b>11 02 000 SIN PROYECTO</b>  | <b>250,168.00</b>    | <b>0.00</b>       | <b>250,168.00</b>    | <b>0.00</b>    | <b>14,610.00</b>  | <b>14,610.00</b>  | <b>14,610.00</b>  | <b>39,161.03</b>      | <b>39,161.03</b>    | <b>0.00</b>     | <b>5.84</b> |
| <b>TOTAL</b> | <b>11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>   | <b>250,168.00</b>    | <b>0.00</b>       | <b>250,168.00</b>    | <b>0.00</b>    | <b>14,610.00</b>  | <b>14,610.00</b>  | <b>14,610.00</b>  | <b>39,161.03</b>      | <b>39,161.03</b>    | <b>0.00</b>     | <b>5.84</b> |
| <b>TOTAL</b> | <b>11 SERVICIOS DE DOCENCIA SUPERIOR</b>   | <b>18,421,663.00</b> | <b>507,989.75</b> | <b>18,929,652.75</b> | <b>0.00</b>    | <b>851,819.69</b> | <b>861,531.29</b> | <b>861,531.29</b> | <b>8,353,497.55</b>   | <b>8,372,920.78</b> | <b>0.00</b>     | <b>4.55</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 63 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN  |   | ASIGNADO             | MODIFICADO        | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|--|---|----------------------|-------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL</b>   | <b>11300060-0304 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - ESCUELA DE CIENCIAS LINGÜÍSTICAS</b> | <b>23,029,217.00</b> | <b>703,060.83</b> | <b>23,732,277.83</b> | <b>0.00</b>       | <b>1,179,582.62</b> | <b>1,189,294.22</b> | <b>1,189,294.22</b> | <b>9,768,174.68</b>      | <b>9,787,597.91</b>   | <b>0.00</b>        | <b>5.01</b>  |
| 11300060-0305 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - ESCUELA DE CIENCIAS PSICOLÓGICAS |   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 ACTIVIDADES CENTRALES   |   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 SIN SUBPROGRAMA  |   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000 SIN PROYECTO   |   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN   |   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
|  | 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 3,205,195.00         | -45,520.98        | 3,159,674.02         | 0.00              | 251,071.26          | 251,071.26          | 251,071.26          | 612,637.28               | 612,637.28            | 0.00               | 7.95         |
| <b>TOTAL</b>   | <b>01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>   | <b>3,205,195.00</b>  | <b>-45,520.98</b> | <b>3,159,674.02</b>  | <b>0.00</b>       | <b>251,071.26</b>   | <b>251,071.26</b>   | <b>251,071.26</b>   | <b>612,637.28</b>        | <b>612,637.28</b>     | <b>0.00</b>        | <b>7.95</b>  |
| 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA                                       |   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
|  | 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 580,478.00           | -350.15           | 580,127.85           | 0.00              | 44,203.60           | 44,203.60           | 44,203.60           | 137,010.42               | 137,010.42            | 0.00               | 7.62         |
| <b>TOTAL</b>   | <b>01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>                                       | <b>580,478.00</b>    | <b>-350.15</b>    | <b>580,127.85</b>    | <b>0.00</b>       | <b>44,203.60</b>    | <b>44,203.60</b>    | <b>44,203.60</b>    | <b>137,010.42</b>        | <b>137,010.42</b>     | <b>0.00</b>        | <b>7.62</b>  |
| 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL  |   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
|  | 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 826,602.89           | 0.00              | 826,602.89           | 0.00              | 53,094.49           | 145,058.78          | 66,006.99           | 168,362.95               | 216,496.34            | 79,051.79          | 17.55        |
| <b>TOTAL</b>   | <b>01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>  | <b>826,602.89</b>    | <b>0.00</b>       | <b>826,602.89</b>    | <b>0.00</b>       | <b>53,094.49</b>    | <b>145,058.78</b>   | <b>66,006.99</b>    | <b>168,362.95</b>        | <b>216,496.34</b>     | <b>79,051.79</b>   | <b>17.55</b> |
| 01 00 000 005 000 SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL                                     |   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
|  | 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 114,252.00           | 0.00              | 114,252.00           | 0.00              | 9,521.00            | 9,521.00            | 9,521.00            | 19,042.00                | 19,042.00             | 0.00               | 8.33         |
| <b>TOTAL</b>   | <b>01 00 000 005 000 SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b>                                     | <b>114,252.00</b>    | <b>0.00</b>       | <b>114,252.00</b>    | <b>0.00</b>       | <b>9,521.00</b>     | <b>9,521.00</b>     | <b>9,521.00</b>     | <b>19,042.00</b>         | <b>19,042.00</b>      | <b>0.00</b>        | <b>8.33</b>  |
| <b>TOTAL</b>   | <b>01 00 000 SIN PROYECTO</b>   | <b>4,726,527.89</b>  | <b>-45,871.13</b> | <b>4,680,656.76</b>  | <b>0.00</b>       | <b>357,890.35</b>   | <b>449,854.64</b>   | <b>370,802.85</b>   | <b>937,052.65</b>        | <b>985,186.04</b>     | <b>79,051.79</b>   | <b>9.61</b>  |
| <b>TOTAL</b>   | <b>01 00 SIN SUBPROGRAMA</b>  | <b>4,726,527.89</b>  | <b>-45,871.13</b> | <b>4,680,656.76</b>  | <b>0.00</b>       | <b>357,890.35</b>   | <b>449,854.64</b>   | <b>370,802.85</b>   | <b>937,052.65</b>        | <b>985,186.04</b>     | <b>79,051.79</b>   | <b>9.61</b>  |
| <b>TOTAL</b>   | <b>01 ACTIVIDADES CENTRALES</b>   | <b>4,726,527.89</b>  | <b>-45,871.13</b> | <b>4,680,656.76</b>  | <b>0.00</b>       | <b>357,890.35</b>   | <b>449,854.64</b>   | <b>370,802.85</b>   | <b>937,052.65</b>        | <b>985,186.04</b>     | <b>79,051.79</b>   | <b>9.61</b>  |
| 11 SERVICIOS DE DOCENCIA SUPERIOR  |   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 00 SIN SUBPROGRAMA  |   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 00 000 SIN PROYECTO   |   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 00 000 001 000 SERVICIOS BIBLIOTECARIOS   |   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
|  | 32 DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS   | 0.00                 | 89,523.73         | 89,523.73            | 0.00              | 0.00                | 0.00                | 0.00                | 89,523.73                | 89,523.73             | 0.00               | 0.00         |
| <b>TOTAL</b>   | <b>11 00 000 001 000 SERVICIOS BIBLIOTECARIOS</b>   | <b>0.00</b>          | <b>89,523.73</b>  | <b>89,523.73</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>89,523.73</b>         | <b>89,523.73</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>   | <b>11 00 000 SIN PROYECTO</b>   | <b>0.00</b>          | <b>89,523.73</b>  | <b>89,523.73</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>89,523.73</b>         | <b>89,523.73</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>   | <b>11 00 SIN SUBPROGRAMA</b>  | <b>0.00</b>          | <b>89,523.73</b>  | <b>89,523.73</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>89,523.73</b>         | <b>89,523.73</b>      | <b>0.00</b>        | <b>0.00</b>  |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 64 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

| DESCRIPCIÓN       | ASIGNADO   | MODIFICADO           | VIGENTE              | PRE COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR COMPROMETER | SALDO POR DEVENGAR  | SALDO POR PAGAR | % EJEC       |
|-------------------|--|----------------------|----------------------|----------------|---------------------|---------------------|---------------------|-----------------------|---------------------|-----------------|--------------|
| 11 01             | <b>SERVICIOS DE FORMACIÓN DE PREGRADO</b>                      |                      |                      |                |                     |                     |                     |                       |                     |                 |              |
| 11 01 000         | <b>SIN PROYECTO</b>  |                      |                      |                |                     |                     |                     |                       |                     |                 |              |
| 11 01 000 001 000 | <b>SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO</b>              |                      |                      |                |                     |                     |                     |                       |                     |                 |              |
| 11                | 0.00   | 0.00                 | 0.00                 | 0.00           | 0.00                | 0.00                | 0.00                | 0.00                  | 0.00                | 0.00            | 0.00         |
| 12                | 0.00   | 11,160,247.57        | 11,160,247.57        | 0.00           | 61,557.07           | 61,557.07           | 61,557.07           | 4,651,092.75          | 4,651,092.75        | 0.00            | 0.55         |
| 32                | 0.00   | 0.00                 | 0.00                 | 0.00           | 0.00                | 0.00                | 0.00                | 0.00                  | 0.00                | 0.00            | 0.00         |
| <b>TOTAL</b>      | <b>0.00</b>  | <b>11,160,247.57</b> | <b>11,160,247.57</b> | <b>0.00</b>    | <b>61,557.07</b>    | <b>61,557.07</b>    | <b>61,557.07</b>    | <b>4,651,092.75</b>   | <b>4,651,092.75</b> | <b>0.00</b>     | <b>0.55</b>  |
| <b>TOTAL</b>      | <b>0.00</b>  | <b>11,160,247.57</b> | <b>11,160,247.57</b> | <b>0.00</b>    | <b>61,557.07</b>    | <b>61,557.07</b>    | <b>61,557.07</b>    | <b>4,651,092.75</b>   | <b>4,651,092.75</b> | <b>0.00</b>     | <b>0.55</b>  |
| <b>TOTAL</b>      | <b>0.00</b>  | <b>11,160,247.57</b> | <b>11,160,247.57</b> | <b>0.00</b>    | <b>61,557.07</b>    | <b>61,557.07</b>    | <b>61,557.07</b>    | <b>4,651,092.75</b>   | <b>4,651,092.75</b> | <b>0.00</b>     | <b>0.55</b>  |
| 11 02             | <b>SERVICIOS DE FORMACIÓN DE GRADO</b>                         |                      |                      |                |                     |                     |                     |                       |                     |                 |              |
| 11 02 000         | <b>SIN PROYECTO</b>  |                      |                      |                |                     |                     |                     |                       |                     |                 |              |
| 11 02 000 001 000 | <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                 |                      |                      |                |                     |                     |                     |                       |                     |                 |              |
| 22                | 13,285,287.00  | -125,347.23          | 13,159,939.77        | 0.00           | 1,056,257.79        | 1,056,257.79        | 1,056,257.79        | 2,927,692.81          | 2,927,692.81        | 0.00            | 8.03         |
| <b>TOTAL</b>      | <b>13,285,287.00</b>   | <b>-125,347.23</b>   | <b>13,159,939.77</b> | <b>0.00</b>    | <b>1,056,257.79</b> | <b>1,056,257.79</b> | <b>1,056,257.79</b> | <b>2,927,692.81</b>   | <b>2,927,692.81</b> | <b>0.00</b>     | <b>8.03</b>  |
| 11 02 000 002 000 | <b>SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b> |                      |                      |                |                     |                     |                     |                       |                     |                 |              |
| 31                | 808,800.53   | 0.00                 | 808,800.53           | 0.00           | 203,932.99          | 203,932.99          | 203,932.99          | 604,867.54            | 604,867.54          | 0.00            | 25.21        |
| 32                | 0.00   | 336,108.24           | 336,108.24           | 0.00           | 0.00                | 0.00                | 0.00                | 111,155.67            | 111,155.67          | 0.00            | 0.00         |
| <b>TOTAL</b>      | <b>808,800.53</b>  | <b>336,108.24</b>    | <b>1,144,908.77</b>  | <b>0.00</b>    | <b>203,932.99</b>   | <b>203,932.99</b>   | <b>203,932.99</b>   | <b>716,023.21</b>     | <b>716,023.21</b>   | <b>0.00</b>     | <b>17.81</b> |
| 11 02 000 003 000 | <b>SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                |                      |                      |                |                     |                     |                     |                       |                     |                 |              |
| 31                | 222,600.00   | 0.00                 | 222,600.00           | 0.00           | 6,450.00            | 6,450.00            | 6,450.00            | 205,500.00            | 205,500.00          | 0.00            | 2.90         |
| 32                | 0.00   | 331,857.00           | 331,857.00           | 0.00           | 0.00                | 0.00                | 0.00                | 331,857.00            | 331,857.00          | 0.00            | 0.00         |
| <b>TOTAL</b>      | <b>222,600.00</b>  | <b>331,857.00</b>    | <b>554,457.00</b>    | <b>0.00</b>    | <b>6,450.00</b>     | <b>6,450.00</b>     | <b>6,450.00</b>     | <b>537,357.00</b>     | <b>537,357.00</b>   | <b>0.00</b>     | <b>1.16</b>  |
| <b>TOTAL</b>      | <b>14,316,687.53</b>   | <b>542,618.01</b>    | <b>14,859,305.54</b> | <b>0.00</b>    | <b>1,266,640.78</b> | <b>1,266,640.78</b> | <b>1,266,640.78</b> | <b>4,181,073.02</b>   | <b>4,181,073.02</b> | <b>0.00</b>     | <b>8.52</b>  |
| <b>TOTAL</b>      | <b>14,316,687.53</b>   | <b>542,618.01</b>    | <b>14,859,305.54</b> | <b>0.00</b>    | <b>1,266,640.78</b> | <b>1,266,640.78</b> | <b>1,266,640.78</b> | <b>4,181,073.02</b>   | <b>4,181,073.02</b> | <b>0.00</b>     | <b>8.52</b>  |
| 11 03             | <b>SERVICIOS DE FORMACIÓN DE POSTGRADO</b>                     |                      |                      |                |                     |                     |                     |                       |                     |                 |              |
| 11 03 000         | <b>SIN PROYECTO</b>  |                      |                      |                |                     |                     |                     |                       |                     |                 |              |
| 11 03 000 003 000 | <b>SERVICIOS DE FORMACIÓN DE ESPECIALIZACIÓN</b>               |                      |                      |                |                     |                     |                     |                       |                     |                 |              |
| 31                | 600,000.00   | 0.00                 | 600,000.00           | 0.00           | 0.00                | 0.00                | 0.00                | 595,120.21            | 595,120.21          | 0.00            | 0.00         |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 65 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO             | MODIFICADO           | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|--|----------------------|----------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|-------------|
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                               | 0.00                 | 115,143.73           | 115,143.73           | 0.00              | 0.00                | 0.00                | 0.00                | 115,143.73               | 115,143.73            | 0.00               | 0.00        |
| 61                | DONACIONES EXTERNAS  | 0.00                 | 84,765.65            | 84,765.65            | 0.00              | 0.00                | 0.00                | 0.00                | 84,765.65                | 84,765.65             | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 03 000 003 000 SERVICIOS DE FORMACIÓN DE ESPECIALIZACIÓN</b>             | <b>600,000.00</b>    | <b>199,909.38</b>    | <b>799,909.38</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>795,029.59</b>        | <b>795,029.59</b>     | <b>0.00</b>        | <b>0.00</b> |
| 11 03 000 005 000 | SERVICIOS DE FORMACIÓN DE MAESTRÍA   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS   | 5,423,500.00         | 0.00                 | 5,423,500.00         | 0.00              | 322,713.20          | 338,297.13          | 338,297.13          | 3,531,653.39             | 3,531,653.39          | 0.00               | 6.24        |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                               | 0.00                 | 2,200,184.26         | 2,200,184.26         | 0.00              | 0.00                | 0.00                | 0.00                | 2,200,184.26             | 2,200,184.26          | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 03 000 005 000 SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>                    | <b>5,423,500.00</b>  | <b>2,200,184.26</b>  | <b>7,623,684.26</b>  | <b>0.00</b>       | <b>322,713.20</b>   | <b>338,297.13</b>   | <b>338,297.13</b>   | <b>5,731,837.65</b>      | <b>5,731,837.65</b>   | <b>0.00</b>        | <b>4.44</b> |
| <b>TOTAL</b>      | <b>11 03 000 SIN PROYECTO</b>  | <b>6,023,500.00</b>  | <b>2,400,093.64</b>  | <b>8,423,593.64</b>  | <b>0.00</b>       | <b>322,713.20</b>   | <b>338,297.13</b>   | <b>338,297.13</b>   | <b>6,526,867.24</b>      | <b>6,526,867.24</b>   | <b>0.00</b>        | <b>4.02</b> |
| <b>TOTAL</b>      | <b>11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO</b>                               | <b>6,023,500.00</b>  | <b>2,400,093.64</b>  | <b>8,423,593.64</b>  | <b>0.00</b>       | <b>322,713.20</b>   | <b>338,297.13</b>   | <b>338,297.13</b>   | <b>6,526,867.24</b>      | <b>6,526,867.24</b>   | <b>0.00</b>        | <b>4.02</b> |
| <b>TOTAL</b>      | <b>11 SERVICIOS DE DOCENCIA SUPERIOR</b>                                       | <b>20,340,187.53</b> | <b>14,192,482.95</b> | <b>34,532,670.48</b> | <b>0.00</b>       | <b>1,650,911.05</b> | <b>1,666,494.98</b> | <b>1,666,494.98</b> | <b>15,448,556.74</b>     | <b>15,448,556.74</b>  | <b>0.00</b>        | <b>4.83</b> |
| 12                | SERVICIOS DE INVESTIGACIÓN Y DESARROLLO  |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 12 00             | SIN SUBPROGRAMA  |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 12 00 000         | SIN PROYECTO   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 12 00 000 001 000 | SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES                               |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL                                   | 1,467,182.00         | 221,944.43           | 1,689,126.43         | 0.00              | 148,880.75          | 148,880.75          | 148,880.75          | 369,379.85               | 369,379.85            | 0.00               | 8.81        |
| <b>TOTAL</b>      | <b>12 00 000 001 000 SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>      | <b>1,467,182.00</b>  | <b>221,944.43</b>    | <b>1,689,126.43</b>  | <b>0.00</b>       | <b>148,880.75</b>   | <b>148,880.75</b>   | <b>148,880.75</b>   | <b>369,379.85</b>        | <b>369,379.85</b>     | <b>0.00</b>        | <b>8.81</b> |
| <b>TOTAL</b>      | <b>12 00 000 SIN PROYECTO</b>  | <b>1,467,182.00</b>  | <b>221,944.43</b>    | <b>1,689,126.43</b>  | <b>0.00</b>       | <b>148,880.75</b>   | <b>148,880.75</b>   | <b>148,880.75</b>   | <b>369,379.85</b>        | <b>369,379.85</b>     | <b>0.00</b>        | <b>8.81</b> |
| <b>TOTAL</b>      | <b>12 00 SIN SUBPROGRAMA</b>   | <b>1,467,182.00</b>  | <b>221,944.43</b>    | <b>1,689,126.43</b>  | <b>0.00</b>       | <b>148,880.75</b>   | <b>148,880.75</b>   | <b>148,880.75</b>   | <b>369,379.85</b>        | <b>369,379.85</b>     | <b>0.00</b>        | <b>8.81</b> |
| <b>TOTAL</b>      | <b>12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>                              | <b>1,467,182.00</b>  | <b>221,944.43</b>    | <b>1,689,126.43</b>  | <b>0.00</b>       | <b>148,880.75</b>   | <b>148,880.75</b>   | <b>148,880.75</b>   | <b>369,379.85</b>        | <b>369,379.85</b>     | <b>0.00</b>        | <b>8.81</b> |
| 13                | SERVICIOS DE EXTENSIÓN UNIVERSITARIA   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 13 00             | SIN SUBPROGRAMA  |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 13 00 000         | SIN PROYECTO   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 13 00 000 001 000 | SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA                          |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL                                   | 9,248,486.00         | -112,063.92          | 9,136,422.08         | 0.00              | 764,851.74          | 764,851.74          | 764,851.74          | 1,902,935.27             | 1,902,935.27          | 0.00               | 8.37        |
| <b>TOTAL</b>      | <b>13 00 000 001 000 SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA</b> | <b>9,248,486.00</b>  | <b>-112,063.92</b>   | <b>9,136,422.08</b>  | <b>0.00</b>       | <b>764,851.74</b>   | <b>764,851.74</b>   | <b>764,851.74</b>   | <b>1,902,935.27</b>      | <b>1,902,935.27</b>   | <b>0.00</b>        | <b>8.37</b> |
| <b>TOTAL</b>      | <b>13 00 000 SIN PROYECTO</b>  | <b>9,248,486.00</b>  | <b>-112,063.92</b>   | <b>9,136,422.08</b>  | <b>0.00</b>       | <b>764,851.74</b>   | <b>764,851.74</b>   | <b>764,851.74</b>   | <b>1,902,935.27</b>      | <b>1,902,935.27</b>   | <b>0.00</b>        | <b>8.37</b> |
| <b>TOTAL</b>      | <b>13 00 SIN SUBPROGRAMA</b>   | <b>9,248,486.00</b>  | <b>-112,063.92</b>   | <b>9,136,422.08</b>  | <b>0.00</b>       | <b>764,851.74</b>   | <b>764,851.74</b>   | <b>764,851.74</b>   | <b>1,902,935.27</b>      | <b>1,902,935.27</b>   | <b>0.00</b>        | <b>8.37</b> |
| <b>TOTAL</b>      | <b>13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>                                 | <b>9,248,486.00</b>  | <b>-112,063.92</b>   | <b>9,136,422.08</b>  | <b>0.00</b>       | <b>764,851.74</b>   | <b>764,851.74</b>   | <b>764,851.74</b>   | <b>1,902,935.27</b>      | <b>1,902,935.27</b>   | <b>0.00</b>        | <b>8.37</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 66 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN       |   | ASIGNADO             | MODIFICADO           | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|---|----------------------|----------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|-------------|
| <b>TOTAL</b>      | <b>11300060-0305 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - ESCUELA DE CIENCIAS PSICOLÓGICAS</b>         | <b>35,782,383.42</b> | <b>14,256,492.33</b> | <b>50,038,875.75</b> | <b>0.00</b>       | <b>2,922,533.89</b> | <b>3,030,082.11</b> | <b>2,951,030.32</b> | <b>18,657,924.51</b>     | <b>18,706,057.90</b>  | <b>79,051.79</b>   | <b>6.06</b> |
| 11300060-0306     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - ESCUELA DE FORMACIÓN DE PROFESORES DE ENSEÑANZA MEDIA -EFPEM- |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01                | ACTIVIDADES CENTRALES   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01 00             | SIN SUBPROGRAMA   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01 00 000         | SIN PROYECTO  |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN  |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11                | INGRESOS CORRIENTES   | 4,591,408.00         | -2,145,077.14        | 2,446,330.86         | 0.00              | 274,307.58          | 274,307.58          | 274,307.58          | 1,140,529.91             | 1,140,529.91          | 0.00               | 11.21       |
| 12                | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO   | 0.00                 | 3,570,819.92         | 3,570,819.92         | 0.00              | 2,689.45            | 2,689.45            | 2,689.45            | 1,212,331.11             | 1,212,331.11          | 0.00               | 0.08        |
| 21                | INGRESOS TRIBUTARIOS IVA PAZ  | 1,586,634.00         | 11,714.00            | 1,598,348.00         | 0.00              | 67,451.55           | 67,451.55           | 67,451.55           | 1,324,543.20             | 1,324,543.20          | 0.00               | 4.22        |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 1,535,183.00         | -24,321.31           | 1,510,861.69         | 0.00              | 125,033.68          | 125,033.68          | 125,033.68          | 303,161.13               | 303,161.13            | 0.00               | 8.28        |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>   | <b>7,713,225.00</b>  | <b>1,413,135.47</b>  | <b>9,126,360.47</b>  | <b>0.00</b>       | <b>469,482.26</b>   | <b>469,482.26</b>   | <b>469,482.26</b>   | <b>3,980,565.35</b>      | <b>3,980,565.35</b>   | <b>0.00</b>        | <b>5.14</b> |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA  |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11                | INGRESOS CORRIENTES   | 1,757,161.00         | -710,420.50          | 1,046,740.50         | 0.00              | 115,995.02          | 115,995.02          | 115,995.02          | 480,132.89               | 480,132.89            | 0.00               | 11.08       |
| 12                | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO   | 0.00                 | 1,362,845.92         | 1,362,845.92         | 0.00              | 0.00                | 0.00                | 0.00                | 372,000.91               | 372,000.91            | 0.00               | 0.00        |
| 21                | INGRESOS TRIBUTARIOS IVA PAZ  | 0.00                 | 158,271.00           | 158,271.00           | 0.00              | 19,294.08           | 19,294.08           | 19,294.08           | 80,792.76                | 80,792.76             | 0.00               | 12.19       |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 379,116.00           | 6,691.94             | 385,807.94           | 0.00              | 38,061.00           | 38,061.00           | 38,061.00           | 77,133.94                | 77,133.94             | 0.00               | 9.87        |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>   | <b>2,136,277.00</b>  | <b>817,388.36</b>    | <b>2,953,665.36</b>  | <b>0.00</b>       | <b>173,350.10</b>   | <b>173,350.10</b>   | <b>173,350.10</b>   | <b>1,010,060.50</b>      | <b>1,010,060.50</b>   | <b>0.00</b>        | <b>5.87</b> |
| 01 00 000 003 000 | SERVICIOS DE ADMINISTRACIÓN DE RECURSOS HUMANOS   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11                | INGRESOS CORRIENTES   | 1,099,542.00         | -412,085.00          | 687,457.00           | 0.00              | 94,793.30           | 94,793.30           | 94,793.30           | 343,239.23               | 343,239.23            | 0.00               | 13.79       |
| 12                | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO   | 0.00                 | 615,995.49           | 615,995.49           | 0.00              | 0.00                | 0.00                | 0.00                | 178,889.67               | 178,889.67            | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>01 00 000 003 000 SERVICIOS DE ADMINISTRACIÓN DE RECURSOS HUMANOS</b>                                      | <b>1,099,542.00</b>  | <b>203,910.49</b>    | <b>1,303,452.49</b>  | <b>0.00</b>       | <b>94,793.30</b>    | <b>94,793.30</b>    | <b>94,793.30</b>    | <b>522,128.90</b>        | <b>522,128.90</b>     | <b>0.00</b>        | <b>7.27</b> |
| 01 00 000 004 000 | SERVICIOS DE ADMINISTRACIÓN GENERAL   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11                | INGRESOS CORRIENTES   | 687,094.00           | -268,572.00          | 418,522.00           | 0.00              | 0.00                | 0.00                | 0.00                | 382,128.71               | 382,128.71            | 0.00               | 0.00        |
| 12                | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO   | 0.00                 | 13,672,105.73        | 13,672,105.73        | 0.00              | 138,495.55          | 139,397.33          | 111,038.40          | 12,621,962.37            | 12,909,127.54         | 100,018.75         | 1.02        |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 67 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|              | DESCRIPCION   | ASIGNADO             | MODIFICADO           | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|--------------|---|----------------------|----------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|-------------|
| 21           | INGRESOS TRIBUTARIOS<br>IVA PAZ                                       | 976,055.00           | -81,853.00           | 894,202.00           | 0.00              | 326,144.00          | 326,144.00          | 0.00                | 568,058.00               | 568,058.00            | 326,144.00         | 36.47       |
| 22           | INGRESOS ORDINARIOS<br>DE APOORTE<br>CONSTITUCIONAL                   | 456,249.44           | 64,681.00            | 520,930.44           | 0.00              | 61,066.66           | 99,030.95           | 99,030.95           | 288,083.52               | 314,846.91            | 0.00               | 19.01       |
| 32           | DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS                | 0.00                 | 0.00                 | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00               | 0.00        |
| <b>TOTAL</b> | <b>01 00 000 004 000 SERVICIOS DE<br/>ADMINISTRACIÓN GENERAL</b>      | <b>2,119,398.44</b>  | <b>13,386,361.73</b> | <b>15,505,760.17</b> | <b>0.00</b>       | <b>525,706.21</b>   | <b>564,572.28</b>   | <b>210,069.35</b>   | <b>13,860,232.60</b>     | <b>14,174,161.16</b>  | <b>426,162.75</b>  | <b>3.64</b> |
|              | 01 00 000 005 000 <b>SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b>     |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11           | INGRESOS CORRIENTES   | 296,556.00           | -144,456.00          | 152,100.00           | 0.00              | 18,095.40           | 18,095.40           | 18,095.40           | 67,971.00                | 67,971.00             | 0.00               | 11.90       |
| 12           | DISMINUCIÓN DE CAJA Y<br>BANCOS DE RECURSOS<br>DEL TESORO             | 0.00                 | 166,115.42           | 166,115.42           | 0.00              | 0.00                | 0.00                | 0.00                | 34,400.57                | 34,400.57             | 0.00               | 0.00        |
| <b>TOTAL</b> | <b>01 00 000 005 000 SERVICIOS DE<br/>PLANIFICACIÓN INSTITUCIONAL</b> | <b>296,556.00</b>    | <b>21,659.42</b>     | <b>318,215.42</b>    | <b>0.00</b>       | <b>18,095.40</b>    | <b>18,095.40</b>    | <b>18,095.40</b>    | <b>102,371.57</b>        | <b>102,371.57</b>     | <b>0.00</b>        | <b>5.69</b> |
|              | 01 00 000 007 000 <b>SERVICIOS DE AUDITORÍA Y CONTROL INTERNO</b>     |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11           | INGRESOS CORRIENTES   | 632,790.00           | -308,216.00          | 324,574.00           | 0.00              | 38,570.75           | 38,570.75           | 38,570.75           | 145,151.16               | 145,151.16            | 0.00               | 11.88       |
| 12           | DISMINUCIÓN DE CAJA Y<br>BANCOS DE RECURSOS<br>DEL TESORO             | 0.00                 | 354,566.55           | 354,566.55           | 0.00              | 0.00                | 0.00                | 0.00                | 73,616.36                | 73,616.36             | 0.00               | 0.00        |
| <b>TOTAL</b> | <b>01 00 000 007 000 SERVICIOS DE AUDITORÍA Y<br/>CONTROL INTERNO</b> | <b>632,790.00</b>    | <b>46,350.55</b>     | <b>679,140.55</b>    | <b>0.00</b>       | <b>38,570.75</b>    | <b>38,570.75</b>    | <b>38,570.75</b>    | <b>218,767.52</b>        | <b>218,767.52</b>     | <b>0.00</b>        | <b>5.68</b> |
| <b>TOTAL</b> | <b>01 00 000 SIN PROYECTO</b>   | <b>13,997,788.44</b> | <b>15,888,806.02</b> | <b>29,886,594.46</b> | <b>0.00</b>       | <b>1,319,998.02</b> | <b>1,358,864.09</b> | <b>1,004,361.16</b> | <b>19,694,126.44</b>     | <b>20,008,055.00</b>  | <b>426,162.75</b>  | <b>4.55</b> |
| <b>TOTAL</b> | <b>01 00 SIN SUBPROGRAMA</b>  | <b>13,997,788.44</b> | <b>15,888,806.02</b> | <b>29,886,594.46</b> | <b>0.00</b>       | <b>1,319,998.02</b> | <b>1,358,864.09</b> | <b>1,004,361.16</b> | <b>19,694,126.44</b>     | <b>20,008,055.00</b>  | <b>426,162.75</b>  | <b>4.55</b> |
| <b>TOTAL</b> | <b>01 ACTIVIDADES CENTRALES</b>                                       | <b>13,997,788.44</b> | <b>15,888,806.02</b> | <b>29,886,594.46</b> | <b>0.00</b>       | <b>1,319,998.02</b> | <b>1,358,864.09</b> | <b>1,004,361.16</b> | <b>19,694,126.44</b>     | <b>20,008,055.00</b>  | <b>426,162.75</b>  | <b>4.55</b> |
| 03           | <b>SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>          |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 03 00        | <b>SIN SUBPROGRAMA</b>  |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 03 00 000    | <b>SIN PROYECTO</b>   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
|              | 03 00 000 001 000 <b>SERVICIOS DE COORDINACIÓN DE PREGRADO</b>        |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11           | INGRESOS CORRIENTES   | 1,235,041.00         | -540,195.00          | 694,846.00           | 0.00              | 70,961.37           | 70,961.37           | 70,961.37           | 351,583.44               | 351,583.44            | 0.00               | 10.21       |
| 12           | DISMINUCIÓN DE CAJA Y<br>BANCOS DE RECURSOS<br>DEL TESORO             | 0.00                 | 983,359.06           | 983,359.06           | 0.00              | 13,804.00           | 13,804.00           | 13,804.00           | 276,255.29               | 276,255.29            | 0.00               | 1.40        |
| 22           | INGRESOS ORDINARIOS<br>DE APOORTE<br>CONSTITUCIONAL                   | 589,625.04           | 13,799.38            | 603,424.42           | 0.00              | 69,233.00           | 69,233.00           | 69,233.00           | 121,478.42               | 121,478.42            | 0.00               | 11.47       |
| <b>TOTAL</b> | <b>03 00 000 001 000 SERVICIOS DE<br/>COORDINACIÓN DE PREGRADO</b>    | <b>1,824,666.04</b>  | <b>456,963.44</b>    | <b>2,281,629.48</b>  | <b>0.00</b>       | <b>153,998.37</b>   | <b>153,998.37</b>   | <b>153,998.37</b>   | <b>749,317.15</b>        | <b>749,317.15</b>     | <b>0.00</b>        | <b>6.75</b> |
| <b>TOTAL</b> | <b>03 00 000 SIN PROYECTO</b>   | <b>1,824,666.04</b>  | <b>456,963.44</b>    | <b>2,281,629.48</b>  | <b>0.00</b>       | <b>153,998.37</b>   | <b>153,998.37</b>   | <b>153,998.37</b>   | <b>749,317.15</b>        | <b>749,317.15</b>     | <b>0.00</b>        | <b>6.75</b> |
| <b>TOTAL</b> | <b>03 00 SIN SUBPROGRAMA</b>  | <b>1,824,666.04</b>  | <b>456,963.44</b>    | <b>2,281,629.48</b>  | <b>0.00</b>       | <b>153,998.37</b>   | <b>153,998.37</b>   | <b>153,998.37</b>   | <b>749,317.15</b>        | <b>749,317.15</b>     | <b>0.00</b>        | <b>6.75</b> |





**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 70 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO             | MODIFICADO           | VIGENTE               | PRE<br>COMPROMISO | COMPROMETIDO         | DEVENGADO            | PAGADO               | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|----------------------|----------------------|-----------------------|-------------------|----------------------|----------------------|----------------------|--------------------------|-----------------------|--------------------|--------------|
| 31                | INGRESOS PROPIOS   | 61,708.00            | 0.00                 | 61,708.00             | 0.00              | 0.00                 | 0.00                 | 0.00                 | 28,890.72                | 28,890.72             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN<br/>Y RECUPERACIÓN DE LICENCIATURAS</b> | <b>61,708.00</b>     | <b>0.00</b>          | <b>61,708.00</b>      | <b>0.00</b>       | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>28,890.72</b>         | <b>28,890.72</b>      | <b>0.00</b>        | <b>0.00</b>  |
|                   | <b>11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                    |                      |                      |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 12                | DISMINUCIÓN DE CAJA Y<br>BANCOS DE RECURSOS<br>DEL TESORO                            | 0.00                 | 2,585,000.00         | 2,585,000.00          | 0.00              | 0.00                 | 0.00                 | 0.00                 | 2,585,000.00             | 2,585,000.00          | 0.00               | 0.00         |
| 21                | INGRESOS TRIBUTARIOS<br>IVA PAZ  | 1,400,000.00         | -459,992.00          | 940,008.00            | 0.00              | 0.00                 | 0.00                 | 0.00                 | 940,008.00               | 940,008.00            | 0.00               | 0.00         |
| 31                | INGRESOS PROPIOS   | 24,205.00            | 0.00                 | 24,205.00             | 0.00              | 0.00                 | 0.00                 | 0.00                 | 24,205.00                | 24,205.00             | 0.00               | 0.00         |
| 32                | DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS                               | 18,750.00            | 75,500.00            | 94,250.00             | 0.00              | 0.00                 | 0.00                 | 0.00                 | 94,250.00                | 94,250.00             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 02 000 003 000 SERVICIOS DE<br/>GRADUACIÓN DE LICENCIATURAS</b>                | <b>1,442,955.00</b>  | <b>2,200,508.00</b>  | <b>3,643,463.00</b>   | <b>0.00</b>       | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>3,643,463.00</b>      | <b>3,643,463.00</b>   | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 02 000 SIN PROYECTO</b>  | <b>29,612,118.00</b> | <b>13,416,279.77</b> | <b>43,028,397.77</b>  | <b>0.00</b>       | <b>2,218,197.29</b>  | <b>2,218,197.29</b>  | <b>2,218,197.29</b>  | <b>34,925,771.36</b>     | <b>34,925,771.36</b>  | <b>0.00</b>        | <b>5.16</b>  |
| <b>TOTAL</b>      | <b>11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>   | <b>29,612,118.00</b> | <b>13,416,279.77</b> | <b>43,028,397.77</b>  | <b>0.00</b>       | <b>2,218,197.29</b>  | <b>2,218,197.29</b>  | <b>2,218,197.29</b>  | <b>34,925,771.36</b>     | <b>34,925,771.36</b>  | <b>0.00</b>        | <b>5.16</b>  |
| 11 03             | <b>SERVICIOS DE FORMACIÓN DE POSTGRADO</b>   |                      |                      |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 11 03 000         | <b>SIN PROYECTO</b>  |                      |                      |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 11 03 000 005 000 | <b>SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>  |                      |                      |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 32                | DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS                               | 0.00                 | 0.00                 | 0.00                  | 0.00              | 0.00                 | 0.00                 | 0.00                 | 0.00                     | 0.00                  | 0.00               | 0.00         |
| 61                | DONACIONES EXTERNAS  | 0.00                 | 0.00                 | 0.00                  | 0.00              | 0.00                 | 0.00                 | 0.00                 | 0.00                     | 0.00                  | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 03 000 005 000 SERVICIOS DE FORMACIÓN<br/>DE MAESTRÍA</b>                      | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>           | <b>0.00</b>       | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>        | <b>0.00</b>  |
| 11 03 000 008 000 | <b>SERVICIOS DE GRADUACIÓN A NIVEL DE POSTGRADO</b>                                  |                      |                      |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 61                | DONACIONES EXTERNAS  | 0.00                 | 0.00                 | 0.00                  | 0.00              | 0.00                 | 0.00                 | 0.00                 | 0.00                     | 0.00                  | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 03 000 008 000 SERVICIOS DE<br/>GRADUACIÓN A NIVEL DE POSTGRADO</b>            | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>           | <b>0.00</b>       | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 03 000 SIN PROYECTO</b>  | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>           | <b>0.00</b>       | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO</b>                                     | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>           | <b>0.00</b>       | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 SERVICIOS DE DOCENCIA SUPERIOR</b>   | <b>90,999,133.46</b> | <b>26,451,988.24</b> | <b>117,451,121.70</b> | <b>0.00</b>       | <b>13,092,887.52</b> | <b>13,092,887.52</b> | <b>13,092,887.52</b> | <b>89,292,260.17</b>     | <b>89,292,260.17</b>  | <b>0.00</b>        | <b>11.15</b> |
| 12                | <b>SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>                                       |                      |                      |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 12 00             | <b>SIN SUBPROGRAMA</b>   |                      |                      |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 12 00 000         | <b>SIN PROYECTO</b>  |                      |                      |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 12 00 000 001 000 | <b>SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>                              |                      |                      |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                                   | 364,800.00           | 45,780.00            | 410,580.00            | 0.00              | 53,290.00            | 53,290.00            | 53,290.00            | 76,060.00                | 76,060.00             | 0.00               | 12.98        |
| <b>TOTAL</b>      | <b>12 00 000 001 000 SERVICIOS DE<br/>INVESTIGACIÓN BÁSICA E INNOVACIONES</b>        | <b>364,800.00</b>    | <b>45,780.00</b>     | <b>410,580.00</b>     | <b>0.00</b>       | <b>53,290.00</b>     | <b>53,290.00</b>     | <b>53,290.00</b>     | <b>76,060.00</b>         | <b>76,060.00</b>      | <b>0.00</b>        | <b>12.98</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 71 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

| DESCRIPCIÓN  | ASIGNADO              | MODIFICADO           | VIGENTE               | PRE<br>COMPROMISO | COMPROMETIDO         | DEVENGADO            | PAGADO               | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|--|-----------------------|----------------------|-----------------------|-------------------|----------------------|----------------------|----------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL 12 00 000 SIN PROYECTO</b>  | <b>364,800.00</b>     | <b>45,780.00</b>     | <b>410,580.00</b>     | <b>0.00</b>       | <b>53,290.00</b>     | <b>53,290.00</b>     | <b>53,290.00</b>     | <b>76,060.00</b>         | <b>76,060.00</b>      | <b>0.00</b>        | <b>12.98</b> |
| <b>TOTAL 12 00 SIN SUBPROGRAMA</b>   | <b>364,800.00</b>     | <b>45,780.00</b>     | <b>410,580.00</b>     | <b>0.00</b>       | <b>53,290.00</b>     | <b>53,290.00</b>     | <b>53,290.00</b>     | <b>76,060.00</b>         | <b>76,060.00</b>      | <b>0.00</b>        | <b>12.98</b> |
| <b>TOTAL 12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>  | <b>364,800.00</b>     | <b>45,780.00</b>     | <b>410,580.00</b>     | <b>0.00</b>       | <b>53,290.00</b>     | <b>53,290.00</b>     | <b>53,290.00</b>     | <b>76,060.00</b>         | <b>76,060.00</b>      | <b>0.00</b>        | <b>12.98</b> |
| 13 <b>SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>   |                       |                      |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 13 00 <b>SIN SUBPROGRAMA</b>   |                       |                      |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 13 00 000 <b>SIN PROYECTO</b>  |                       |                      |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 13 00 000 001 000 <b>SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA</b>   |                       |                      |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 22 <b>INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL</b>  | 62,136.00             | -62,136.00           | 0.00                  | 0.00              | 0.00                 | 0.00                 | 0.00                 | 0.00                     | 0.00                  | 0.00               | 0.00         |
| <b>TOTAL 13 00 000 001 000 SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA</b>   | <b>62,136.00</b>      | <b>-62,136.00</b>    | <b>0.00</b>           | <b>0.00</b>       | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 13 00 000 SIN PROYECTO</b>  | <b>62,136.00</b>      | <b>-62,136.00</b>    | <b>0.00</b>           | <b>0.00</b>       | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 13 00 SIN SUBPROGRAMA</b>   | <b>62,136.00</b>      | <b>-62,136.00</b>    | <b>0.00</b>           | <b>0.00</b>       | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>   | <b>62,136.00</b>      | <b>-62,136.00</b>    | <b>0.00</b>           | <b>0.00</b>       | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 11300060-0306 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - ESCUELA DE FORMACIÓN DE PROFESORES DE ENSEÑANZA MEDIA -EFPEM-</b> | <b>107,248,523.94</b> | <b>42,781,401.70</b> | <b>150,029,925.64</b> | <b>0.00</b>       | <b>14,620,173.91</b> | <b>14,659,039.98</b> | <b>14,304,537.05</b> | <b>109,811,763.76</b>    | <b>110,125,692.32</b> | <b>426,162.75</b>  | <b>9.77</b>  |
| 11300060-0307 <b>UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - ESCUELA DE HISTORIA</b>   |                       |                      |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 01 <b>ACTIVIDADES CENTRALES</b>  |                       |                      |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 01 00 <b>SIN SUBPROGRAMA</b>   |                       |                      |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 01 00 000 <b>SIN PROYECTO</b>  |                       |                      |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 01 00 000 001 000 <b>DIRECCIÓN Y COORDINACIÓN</b>  |                       |                      |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 22 <b>INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL</b>  | 1,490,692.00          | -86,788.13           | 1,403,903.87          | 0.00              | 112,734.44           | 112,734.44           | 112,734.44           | 460,933.47               | 460,933.47            | 0.00               | 8.03         |
| <b>TOTAL 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>  | <b>1,490,692.00</b>   | <b>-86,788.13</b>    | <b>1,403,903.87</b>   | <b>0.00</b>       | <b>112,734.44</b>    | <b>112,734.44</b>    | <b>112,734.44</b>    | <b>460,933.47</b>        | <b>460,933.47</b>     | <b>0.00</b>        | <b>8.03</b>  |
| 01 00 000 002 000 <b>SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>  |                       |                      |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 22 <b>INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL</b>  | 316,275.00            | 0.00                 | 316,275.00            | 0.00              | 26,160.00            | 26,160.00            | 26,160.00            | 54,675.00                | 54,675.00             | 0.00               | 8.27         |
| <b>TOTAL 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>  | <b>316,275.00</b>     | <b>0.00</b>          | <b>316,275.00</b>     | <b>0.00</b>       | <b>26,160.00</b>     | <b>26,160.00</b>     | <b>26,160.00</b>     | <b>54,675.00</b>         | <b>54,675.00</b>      | <b>0.00</b>        | <b>8.27</b>  |
| 01 00 000 004 000 <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>   |                       |                      |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 22 <b>INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL</b>  | 288,999.00            | 76,000.00            | 364,999.00            | 0.00              | 80,312.50            | 81,562.50            | 81,562.50            | 184,793.98               | 186,668.98            | 0.00               | 22.35        |
| <b>TOTAL 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>   | <b>288,999.00</b>     | <b>76,000.00</b>     | <b>364,999.00</b>     | <b>0.00</b>       | <b>80,312.50</b>     | <b>81,562.50</b>     | <b>81,562.50</b>     | <b>184,793.98</b>        | <b>186,668.98</b>     | <b>0.00</b>        | <b>22.35</b> |
| <b>TOTAL 01 00 000 SIN PROYECTO</b>  | <b>2,095,966.00</b>   | <b>-10,788.13</b>    | <b>2,085,177.87</b>   | <b>0.00</b>       | <b>219,206.94</b>    | <b>220,456.94</b>    | <b>220,456.94</b>    | <b>700,402.45</b>        | <b>702,277.45</b>     | <b>0.00</b>        | <b>10.57</b> |
| <b>TOTAL 01 00 SIN SUBPROGRAMA</b>   | <b>2,095,966.00</b>   | <b>-10,788.13</b>    | <b>2,085,177.87</b>   | <b>0.00</b>       | <b>219,206.94</b>    | <b>220,456.94</b>    | <b>220,456.94</b>    | <b>700,402.45</b>        | <b>702,277.45</b>     | <b>0.00</b>        | <b>10.57</b> |
| <b>TOTAL 01 ACTIVIDADES CENTRALES</b>  | <b>2,095,966.00</b>   | <b>-10,788.13</b>    | <b>2,085,177.87</b>   | <b>0.00</b>       | <b>219,206.94</b>    | <b>220,456.94</b>    | <b>220,456.94</b>    | <b>700,402.45</b>        | <b>702,277.45</b>     | <b>0.00</b>        | <b>10.57</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 72 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION   | ASIGNADO          | MODIFICADO        | VIGENTE           | PRE<br>COMPROMISO | COMPROMETIDO     | DEVENGADO        | PAGADO           | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|---|-------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|--------------------------|-----------------------|--------------------|-------------|
| 03                | SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN   |                   |                   |                   |                   |                  |                  |                  |                          |                       |                    |             |
| 03 00             | SIN SUBPROGRAMA   |                   |                   |                   |                   |                  |                  |                  |                          |                       |                    |             |
| 03 00 000         | SIN PROYECTO  |                   |                   |                   |                   |                  |                  |                  |                          |                       |                    |             |
| 03 00 000 001 000 | SERVICIOS DE COORDINACIÓN DE PREGRADO   |                   |                   |                   |                   |                  |                  |                  |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 153,493.21        | -76,000.00        | 77,493.21         | 0.00              | 0.00             | 0.00             | 0.00             | 77,293.21                | 77,293.21             | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>03 00 000 001 000 SERVICIOS DE COORDINACIÓN DE PREGRADO</b>                                | <b>153,493.21</b> | <b>-76,000.00</b> | <b>77,493.21</b>  | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>77,293.21</b>         | <b>77,293.21</b>      | <b>0.00</b>        | <b>0.00</b> |
| 03 00 000 002 000 | SERVICIOS DE COORDINACIÓN DE GRADO  |                   |                   |                   |                   |                  |                  |                  |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 338,697.00        | 0.00              | 338,697.00        | 0.00              | 28,224.80        | 28,224.80        | 28,224.80        | 56,449.00                | 56,449.00             | 0.00               | 8.33        |
| <b>TOTAL</b>      | <b>03 00 000 002 000 SERVICIOS DE COORDINACIÓN DE GRADO</b>                                   | <b>338,697.00</b> | <b>0.00</b>       | <b>338,697.00</b> | <b>0.00</b>       | <b>28,224.80</b> | <b>28,224.80</b> | <b>28,224.80</b> | <b>56,449.00</b>         | <b>56,449.00</b>      | <b>0.00</b>        | <b>8.33</b> |
| <b>TOTAL</b>      | <b>03 00 000 SIN PROYECTO</b>   | <b>492,190.21</b> | <b>-76,000.00</b> | <b>416,190.21</b> | <b>0.00</b>       | <b>28,224.80</b> | <b>28,224.80</b> | <b>28,224.80</b> | <b>133,742.21</b>        | <b>133,742.21</b>     | <b>0.00</b>        | <b>6.78</b> |
| <b>TOTAL</b>      | <b>03 00 SIN SUBPROGRAMA</b>  | <b>492,190.21</b> | <b>-76,000.00</b> | <b>416,190.21</b> | <b>0.00</b>       | <b>28,224.80</b> | <b>28,224.80</b> | <b>28,224.80</b> | <b>133,742.21</b>        | <b>133,742.21</b>     | <b>0.00</b>        | <b>6.78</b> |
| <b>TOTAL</b>      | <b>03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>                               | <b>492,190.21</b> | <b>-76,000.00</b> | <b>416,190.21</b> | <b>0.00</b>       | <b>28,224.80</b> | <b>28,224.80</b> | <b>28,224.80</b> | <b>133,742.21</b>        | <b>133,742.21</b>     | <b>0.00</b>        | <b>6.78</b> |
| 11                | SERVICIOS DE DOCENCIA SUPERIOR  |                   |                   |                   |                   |                  |                  |                  |                          |                       |                    |             |
| 11 00             | SIN SUBPROGRAMA   |                   |                   |                   |                   |                  |                  |                  |                          |                       |                    |             |
| 11 00 000         | SIN PROYECTO  |                   |                   |                   |                   |                  |                  |                  |                          |                       |                    |             |
| 11 00 000 001 000 | SERVICIOS BIBLIOTECARIOS  |                   |                   |                   |                   |                  |                  |                  |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 192,215.00        | 0.00              | 192,215.00        | 0.00              | 15,184.64        | 15,184.64        | 15,184.64        | 40,368.60                | 40,368.60             | 0.00               | 7.90        |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 0.00              | 55,516.72         | 55,516.72         | 0.00              | 0.00             | 0.00             | 0.00             | 55,516.72                | 55,516.72             | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 00 000 001 000 SERVICIOS BIBLIOTECARIOS</b>   | <b>192,215.00</b> | <b>55,516.72</b>  | <b>247,731.72</b> | <b>0.00</b>       | <b>15,184.64</b> | <b>15,184.64</b> | <b>15,184.64</b> | <b>95,885.32</b>         | <b>95,885.32</b>      | <b>0.00</b>        | <b>6.13</b> |
| 11 00 000 002 000 | SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS                          |                   |                   |                   |                   |                  |                  |                  |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 59,232.00         | 0.00              | 59,232.00         | 0.00              | 4,936.00         | 4,936.00         | 4,936.00         | 9,872.00                 | 9,872.00              | 0.00               | 8.33        |
| <b>TOTAL</b>      | <b>11 00 000 002 000 SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b> | <b>59,232.00</b>  | <b>0.00</b>       | <b>59,232.00</b>  | <b>0.00</b>       | <b>4,936.00</b>  | <b>4,936.00</b>  | <b>4,936.00</b>  | <b>9,872.00</b>          | <b>9,872.00</b>       | <b>0.00</b>        | <b>8.33</b> |
| <b>TOTAL</b>      | <b>11 00 000 SIN PROYECTO</b>   | <b>251,447.00</b> | <b>55,516.72</b>  | <b>306,963.72</b> | <b>0.00</b>       | <b>20,120.64</b> | <b>20,120.64</b> | <b>20,120.64</b> | <b>105,757.32</b>        | <b>105,757.32</b>     | <b>0.00</b>        | <b>6.55</b> |
| <b>TOTAL</b>      | <b>11 00 SIN SUBPROGRAMA</b>  | <b>251,447.00</b> | <b>55,516.72</b>  | <b>306,963.72</b> | <b>0.00</b>       | <b>20,120.64</b> | <b>20,120.64</b> | <b>20,120.64</b> | <b>105,757.32</b>        | <b>105,757.32</b>     | <b>0.00</b>        | <b>6.55</b> |
| 11 01             | SERVICIOS DE FORMACIÓN DE PREGRADO  |                   |                   |                   |                   |                  |                  |                  |                          |                       |                    |             |
| 11 01 000         | SIN PROYECTO  |                   |                   |                   |                   |                  |                  |                  |                          |                       |                    |             |
| 11 01 000 001 000 | SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO  |                   |                   |                   |                   |                  |                  |                  |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 736,194.40        | 231,722.40        | 967,916.80        | 0.00              | 111,186.84       | 111,186.84       | 111,186.84       | 173,751.78               | 173,751.78            | 0.00               | 11.49       |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 73 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION |   | ASIGNADO     | MODIFICADO  | VIGENTE      | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO  | PAGADO     | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-------------|---|--------------|-------------|--------------|-------------------|--------------|------------|------------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL       | 11 01 000 001 000 SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO                              | 736,194.40   | 231,722.40  | 967,916.80   | 0.00              | 111,186.84   | 111,186.84 | 111,186.84 | 173,751.78               | 173,751.78            | 0.00               | 11.49     |
|             | 11 01 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO |              |             |              |                   |              |            |            |                          |                       |                    |           |
| 31          | INGRESOS PROPIOS  | 14,159.00    | 0.00        | 14,159.00    | 0.00              | 0.00         | 0.00       | 0.00       | 14,159.00                | 14,159.00             | 0.00               | 0.00      |
| TOTAL       | 11 01 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO | 14,159.00    | 0.00        | 14,159.00    | 0.00              | 0.00         | 0.00       | 0.00       | 14,159.00                | 14,159.00             | 0.00               | 0.00      |
| TOTAL       | 11 01 000 SIN PROYECTO  | 750,353.40   | 231,722.40  | 982,075.80   | 0.00              | 111,186.84   | 111,186.84 | 111,186.84 | 187,910.78               | 187,910.78            | 0.00               | 11.32     |
| TOTAL       | 11 01 SERVICIOS DE FORMACIÓN DE PREGRADO  | 750,353.40   | 231,722.40  | 982,075.80   | 0.00              | 111,186.84   | 111,186.84 | 111,186.84 | 187,910.78               | 187,910.78            | 0.00               | 11.32     |
| 11 02       | SERVICIOS DE FORMACIÓN DE GRADO SIN PROYECTO  |              |             |              |                   |              |            |            |                          |                       |                    |           |
| 11 02 000   | SERVICIOS DE FORMACIÓN DE LICENCIATURAS   |              |             |              |                   |              |            |            |                          |                       |                    |           |
| 22          | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 5,828,304.00 | -499,785.32 | 5,328,518.68 | 0.00              | 489,221.00   | 489,221.00 | 489,221.00 | 943,860.39               | 943,860.39            | 0.00               | 9.18      |
| TOTAL       | 11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS                                 | 5,828,304.00 | -499,785.32 | 5,328,518.68 | 0.00              | 489,221.00   | 489,221.00 | 489,221.00 | 943,860.39               | 943,860.39            | 0.00               | 9.18      |
|             | 11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS                 |              |             |              |                   |              |            |            |                          |                       |                    |           |
| 31          | INGRESOS PROPIOS  | 6,642.00     | 0.00        | 6,642.00     | 0.00              | 0.00         | 0.00       | 0.00       | 6,642.00                 | 6,642.00              | 0.00               | 0.00      |
| TOTAL       | 11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS                 | 6,642.00     | 0.00        | 6,642.00     | 0.00              | 0.00         | 0.00       | 0.00       | 6,642.00                 | 6,642.00              | 0.00               | 0.00      |
| TOTAL       | 11 02 000 SIN PROYECTO  | 5,834,946.00 | -499,785.32 | 5,335,160.68 | 0.00              | 489,221.00   | 489,221.00 | 489,221.00 | 950,502.39               | 950,502.39            | 0.00               | 9.17      |
| TOTAL       | 11 02 SERVICIOS DE FORMACIÓN DE GRADO   | 5,834,946.00 | -499,785.32 | 5,335,160.68 | 0.00              | 489,221.00   | 489,221.00 | 489,221.00 | 950,502.39               | 950,502.39            | 0.00               | 9.17      |
| 11 03       | SERVICIOS DE FORMACIÓN DE POSTGRADO SIN PROYECTO  |              |             |              |                   |              |            |            |                          |                       |                    |           |
| 11 03 000   | SERVICIOS DE FORMACIÓN DE MAESTRÍA  |              |             |              |                   |              |            |            |                          |                       |                    |           |
| 31          | INGRESOS PROPIOS  | 83,440.00    | 0.00        | 83,440.00    | 0.00              | 0.00         | 0.00       | 0.00       | 83,440.00                | 83,440.00             | 0.00               | 0.00      |
| TOTAL       | 11 03 000 005 000 SERVICIOS DE FORMACIÓN DE MAESTRÍA                                      | 83,440.00    | 0.00        | 83,440.00    | 0.00              | 0.00         | 0.00       | 0.00       | 83,440.00                | 83,440.00             | 0.00               | 0.00      |
|             | 11 03 000 006 000 SERVICIOS DE FORMACIÓN DE DOCTORADO                                     |              |             |              |                   |              |            |            |                          |                       |                    |           |
| 31          | INGRESOS PROPIOS  | 147,681.40   | 0.00        | 147,681.40   | 0.00              | 0.00         | 0.00       | 0.00       | 143,008.26               | 143,008.26            | 0.00               | 0.00      |
| TOTAL       | 11 03 000 006 000 SERVICIOS DE FORMACIÓN DE DOCTORADO                                     | 147,681.40   | 0.00        | 147,681.40   | 0.00              | 0.00         | 0.00       | 0.00       | 143,008.26               | 143,008.26            | 0.00               | 0.00      |
|             | 11 03 000 008 000 SERVICIOS DE GRADUACIÓN A NIVEL DE POSTGRADO                            |              |             |              |                   |              |            |            |                          |                       |                    |           |
| 31          | INGRESOS PROPIOS  | 12,300.00    | 0.00        | 12,300.00    | 0.00              | 0.00         | 0.00       | 0.00       | 12,300.00                | 12,300.00             | 0.00               | 0.00      |
| TOTAL       | 11 03 000 008 000 SERVICIOS DE GRADUACIÓN A NIVEL DE POSTGRADO                            | 12,300.00    | 0.00        | 12,300.00    | 0.00              | 0.00         | 0.00       | 0.00       | 12,300.00                | 12,300.00             | 0.00               | 0.00      |
| TOTAL       | 11 03 000 SIN PROYECTO  | 243,421.40   | 0.00        | 243,421.40   | 0.00              | 0.00         | 0.00       | 0.00       | 238,748.26               | 238,748.26            | 0.00               | 0.00      |
| TOTAL       | 11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO   | 243,421.40   | 0.00        | 243,421.40   | 0.00              | 0.00         | 0.00       | 0.00       | 238,748.26               | 238,748.26            | 0.00               | 0.00      |
| TOTAL       | 11 SERVICIOS DE DOCENCIA SUPERIOR   | 7,080,167.80 | -212,546.20 | 6,867,621.60 | 0.00              | 620,528.48   | 620,528.48 | 620,528.48 | 1,482,918.75             | 1,482,918.75          | 0.00               | 9.04      |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 75 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

| DESCRIPCIÓN  | ASIGNADO   | MODIFICADO | VIGENTE    | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO | PAGADO    | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|--|------------|------------|------------|-------------------|--------------|-----------|-----------|--------------------------|-----------------------|--------------------|-----------|
| 03 00 000  |            |            |            |                   |              |           |           |                          |                       |                    |           |
| 03 00 000 001 000  |            |            |            |                   |              |           |           |                          |                       |                    |           |
| 22   | 39,667.20  | 0.00       | 39,667.20  | 0.00              | 3,999.20     | 3,999.20  | 3,999.20  | 7,304.80                 | 7,304.80              | 0.00               | 10.08     |
| TOTAL 03 00 000 001 000  | 39,667.20  | 0.00       | 39,667.20  | 0.00              | 3,999.20     | 3,999.20  | 3,999.20  | 7,304.80                 | 7,304.80              | 0.00               | 10.08     |
| 03 00 000 002 000  |            |            |            |                   |              |           |           |                          |                       |                    |           |
| 22   | 212,754.00 | 0.00       | 212,754.00 | 0.00              | 17,729.60    | 17,729.60 | 17,729.60 | 35,458.00                | 35,458.00             | 0.00               | 8.33      |
| TOTAL 03 00 000 002 000  | 212,754.00 | 0.00       | 212,754.00 | 0.00              | 17,729.60    | 17,729.60 | 17,729.60 | 35,458.00                | 35,458.00             | 0.00               | 8.33      |
| TOTAL 03 00 000  | 252,421.20 | 0.00       | 252,421.20 | 0.00              | 21,728.80    | 21,728.80 | 21,728.80 | 42,762.80                | 42,762.80             | 0.00               | 8.61      |
| TOTAL 03 00 SIN SUBPROGRAMA                                    | 252,421.20 | 0.00       | 252,421.20 | 0.00              | 21,728.80    | 21,728.80 | 21,728.80 | 42,762.80                | 42,762.80             | 0.00               | 8.61      |
| TOTAL 03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN | 252,421.20 | 0.00       | 252,421.20 | 0.00              | 21,728.80    | 21,728.80 | 21,728.80 | 42,762.80                | 42,762.80             | 0.00               | 8.61      |
| 11   |            |            |            |                   |              |           |           |                          |                       |                    |           |
| 11 00  |            |            |            |                   |              |           |           |                          |                       |                    |           |
| 11 00 000  |            |            |            |                   |              |           |           |                          |                       |                    |           |
| 11 00 000 001 000  |            |            |            |                   |              |           |           |                          |                       |                    |           |
| 22   | 70,317.00  | 59,136.00  | 129,453.00 | 0.00              | 10,787.80    | 10,787.80 | 10,787.80 | 21,575.00                | 21,575.00             | 0.00               | 8.33      |
| 32   | 0.00       | 59,768.48  | 59,768.48  | 0.00              | 0.00         | 0.00      | 0.00      | 59,768.48                | 59,768.48             | 0.00               | 0.00      |
| TOTAL 11 00 000 001 000  | 70,317.00  | 118,904.48 | 189,221.48 | 0.00              | 10,787.80    | 10,787.80 | 10,787.80 | 81,343.48                | 81,343.48             | 0.00               | 5.70      |
| 11 00 000 002 000  |            |            |            |                   |              |           |           |                          |                       |                    |           |
| 22   | 118,466.46 | 0.00       | 118,466.46 | 0.00              | 4,936.00     | 4,936.00  | 4,936.00  | 69,106.46                | 69,106.46             | 0.00               | 4.17      |
| TOTAL 11 00 000 002 000  | 118,466.46 | 0.00       | 118,466.46 | 0.00              | 4,936.00     | 4,936.00  | 4,936.00  | 69,106.46                | 69,106.46             | 0.00               | 4.17      |
| TOTAL 11 00 000 SIN PROYECTO                                   | 188,783.46 | 118,904.48 | 307,687.94 | 0.00              | 15,723.80    | 15,723.80 | 15,723.80 | 150,449.94               | 150,449.94            | 0.00               | 5.11      |
| TOTAL 11 00 SIN SUBPROGRAMA                                    | 188,783.46 | 118,904.48 | 307,687.94 | 0.00              | 15,723.80    | 15,723.80 | 15,723.80 | 150,449.94               | 150,449.94            | 0.00               | 5.11      |
| 11 01  |            |            |            |                   |              |           |           |                          |                       |                    |           |
| 11 01 000  |            |            |            |                   |              |           |           |                          |                       |                    |           |
| 11 01 000 001 000  |            |            |            |                   |              |           |           |                          |                       |                    |           |
| 22   | 336,608.00 | 274,320.00 | 610,928.00 | 0.00              | 56,197.00    | 56,197.00 | 56,197.00 | 120,641.74               | 120,641.74            | 0.00               | 9.20      |
| TOTAL 11 01 000 001 000  | 336,608.00 | 274,320.00 | 610,928.00 | 0.00              | 56,197.00    | 56,197.00 | 56,197.00 | 120,641.74               | 120,641.74            | 0.00               | 9.20      |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 77 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO             | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|----------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 2,133,328.00         | -411,628.00         | 1,721,700.00         | 0.00              | 137,852.00          | 137,852.00          | 137,852.00          | 340,647.00               | 340,647.00            | 0.00               | 8.01         |
| <b>TOTAL</b>      | <b>12 00 000 001 000 SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>                      | <b>2,133,328.00</b>  | <b>-411,628.00</b>  | <b>1,721,700.00</b>  | <b>0.00</b>       | <b>137,852.00</b>   | <b>137,852.00</b>   | <b>137,852.00</b>   | <b>340,647.00</b>        | <b>340,647.00</b>     | <b>0.00</b>        | <b>8.01</b>  |
| <b>TOTAL</b>      | <b>12 00 000 SIN PROYECTO</b>  | <b>2,133,328.00</b>  | <b>-411,628.00</b>  | <b>1,721,700.00</b>  | <b>0.00</b>       | <b>137,852.00</b>   | <b>137,852.00</b>   | <b>137,852.00</b>   | <b>340,647.00</b>        | <b>340,647.00</b>     | <b>0.00</b>        | <b>8.01</b>  |
| <b>TOTAL</b>      | <b>12 00 SIN SUBPROGRAMA</b>   | <b>2,133,328.00</b>  | <b>-411,628.00</b>  | <b>1,721,700.00</b>  | <b>0.00</b>       | <b>137,852.00</b>   | <b>137,852.00</b>   | <b>137,852.00</b>   | <b>340,647.00</b>        | <b>340,647.00</b>     | <b>0.00</b>        | <b>8.01</b>  |
| <b>TOTAL</b>      | <b>12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>  | <b>2,133,328.00</b>  | <b>-411,628.00</b>  | <b>1,721,700.00</b>  | <b>0.00</b>       | <b>137,852.00</b>   | <b>137,852.00</b>   | <b>137,852.00</b>   | <b>340,647.00</b>        | <b>340,647.00</b>     | <b>0.00</b>        | <b>8.01</b>  |
| 13                | SERVICIOS DE EXTENSIÓN UNIVERSITARIA   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00             | SIN SUBPROGRAMA  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00 000         | SIN PROYECTO   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00 000 001 000 | SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 6,045,820.24         | -769,865.30         | 5,275,954.94         | 0.00              | 428,368.00          | 428,368.00          | 428,368.00          | 1,068,086.94             | 1,068,086.94          | 0.00               | 8.12         |
| <b>TOTAL</b>      | <b>13 00 000 001 000 SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA</b>                 | <b>6,045,820.24</b>  | <b>-769,865.30</b>  | <b>5,275,954.94</b>  | <b>0.00</b>       | <b>428,368.00</b>   | <b>428,368.00</b>   | <b>428,368.00</b>   | <b>1,068,086.94</b>      | <b>1,068,086.94</b>   | <b>0.00</b>        | <b>8.12</b>  |
| <b>TOTAL</b>      | <b>13 00 000 SIN PROYECTO</b>  | <b>6,045,820.24</b>  | <b>-769,865.30</b>  | <b>5,275,954.94</b>  | <b>0.00</b>       | <b>428,368.00</b>   | <b>428,368.00</b>   | <b>428,368.00</b>   | <b>1,068,086.94</b>      | <b>1,068,086.94</b>   | <b>0.00</b>        | <b>8.12</b>  |
| <b>TOTAL</b>      | <b>13 00 SIN SUBPROGRAMA</b>   | <b>6,045,820.24</b>  | <b>-769,865.30</b>  | <b>5,275,954.94</b>  | <b>0.00</b>       | <b>428,368.00</b>   | <b>428,368.00</b>   | <b>428,368.00</b>   | <b>1,068,086.94</b>      | <b>1,068,086.94</b>   | <b>0.00</b>        | <b>8.12</b>  |
| <b>TOTAL</b>      | <b>13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>   | <b>6,045,820.24</b>  | <b>-769,865.30</b>  | <b>5,275,954.94</b>  | <b>0.00</b>       | <b>428,368.00</b>   | <b>428,368.00</b>   | <b>428,368.00</b>   | <b>1,068,086.94</b>      | <b>1,068,086.94</b>   | <b>0.00</b>        | <b>8.12</b>  |
| <b>TOTAL</b>      | <b>11300060-0308 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - ESCUELA DE TRABAJO SOCIAL</b> | <b>16,075,984.57</b> | <b>1,041,259.13</b> | <b>17,117,243.70</b> | <b>0.00</b>       | <b>1,472,836.27</b> | <b>1,552,787.16</b> | <b>1,448,023.98</b> | <b>4,415,175.98</b>      | <b>4,449,818.84</b>   | <b>127,010.72</b>  | <b>9.07</b>  |
| 11300060-0309     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - ESCUELA SUPERIOR DE ARTE                       |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01                | ACTIVIDADES CENTRALES  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00             | SIN SUBPROGRAMA  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000         | SIN PROYECTO   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 1,097,342.00         | 0.00                | 1,097,342.00         | 0.00              | 127,913.60          | 127,913.60          | 127,913.60          | 192,719.06               | 192,719.06            | 0.00               | 11.66        |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>  | <b>1,097,342.00</b>  | <b>0.00</b>         | <b>1,097,342.00</b>  | <b>0.00</b>       | <b>127,913.60</b>   | <b>127,913.60</b>   | <b>127,913.60</b>   | <b>192,719.06</b>        | <b>192,719.06</b>     | <b>0.00</b>        | <b>11.66</b> |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 161,577.00           | 0.00                | 161,577.00           | 0.00              | 13,464.80           | 13,464.80           | 13,464.80           | 29,456.74                | 29,456.74             | 0.00               | 8.33         |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>                                | <b>161,577.00</b>    | <b>0.00</b>         | <b>161,577.00</b>    | <b>0.00</b>       | <b>13,464.80</b>    | <b>13,464.80</b>    | <b>13,464.80</b>    | <b>29,456.74</b>         | <b>29,456.74</b>      | <b>0.00</b>        | <b>8.33</b>  |
| 01 00 000 004 000 | SERVICIOS DE ADMINISTRACIÓN GENERAL  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 390,162.88           | 20,000.00           | 410,162.88           | 0.00              | 12,174.07           | 12,174.07           | 12,174.07           | 347,922.63               | 347,922.63            | 0.00               | 2.97         |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>                                   | <b>390,162.88</b>    | <b>20,000.00</b>    | <b>410,162.88</b>    | <b>0.00</b>       | <b>12,174.07</b>    | <b>12,174.07</b>    | <b>12,174.07</b>    | <b>347,922.63</b>        | <b>347,922.63</b>     | <b>0.00</b>        | <b>2.97</b>  |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 79 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO            | MODIFICADO        | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|---------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| 11 02 000 001 000 | <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 2,053,244.00        | -20,000.00        | 2,033,244.00        | 0.00              | 302,643.79        | 302,643.79        | 302,643.79        | 358,092.68               | 358,092.68            | 0.00               | 14.88        |
| <b>TOTAL</b>      | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN<br/>DE LICENCIATURAS</b>                               | <b>2,053,244.00</b> | <b>-20,000.00</b> | <b>2,033,244.00</b> | <b>0.00</b>       | <b>302,643.79</b> | <b>302,643.79</b> | <b>302,643.79</b> | <b>358,092.68</b>        | <b>358,092.68</b>     | <b>0.00</b>        | <b>14.88</b> |
| 11 02 000 002 000 | <b>SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>                                     |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 100.00              | 0.00              | 100.00              | 0.00              | 0.00              | 0.00              | 0.00              | 100.00                   | 100.00                | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN<br/>Y RECUPERACIÓN DE LICENCIATURAS</b>               | <b>100.00</b>       | <b>0.00</b>       | <b>100.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>100.00</b>            | <b>100.00</b>         | <b>0.00</b>        | <b>0.00</b>  |
| 11 02 000 003 000 | <b>SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 100.00              | 0.00              | 100.00              | 0.00              | 0.00              | 0.00              | 0.00              | 100.00                   | 100.00                | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 02 000 003 000 SERVICIOS DE<br/>GRADUACIÓN DE LICENCIATURAS</b>                              | <b>100.00</b>       | <b>0.00</b>       | <b>100.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>100.00</b>            | <b>100.00</b>         | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 02 000 SIN PROYECTO</b>  | <b>2,053,444.00</b> | <b>-20,000.00</b> | <b>2,033,444.00</b> | <b>0.00</b>       | <b>302,643.79</b> | <b>302,643.79</b> | <b>302,643.79</b> | <b>358,292.68</b>        | <b>358,292.68</b>     | <b>0.00</b>        | <b>14.88</b> |
| <b>TOTAL</b>      | <b>11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>   | <b>2,053,444.00</b> | <b>-20,000.00</b> | <b>2,033,444.00</b> | <b>0.00</b>       | <b>302,643.79</b> | <b>302,643.79</b> | <b>302,643.79</b> | <b>358,292.68</b>        | <b>358,292.68</b>     | <b>0.00</b>        | <b>14.88</b> |
| <b>TOTAL</b>      | <b>11 SERVICIOS DE DOCENCIA SUPERIOR</b>   | <b>2,053,994.00</b> | <b>31,307.24</b>  | <b>2,085,301.24</b> | <b>0.00</b>       | <b>302,643.79</b> | <b>302,643.79</b> | <b>302,643.79</b> | <b>410,149.92</b>        | <b>410,149.92</b>     | <b>0.00</b>        | <b>14.51</b> |
| 12                | <b>SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 12 00             | <b>SIN SUBPROGRAMA</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 12 00 000         | <b>SIN PROYECTO</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 12 00 000 001 000 | <b>SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 100.29              | 0.00              | 100.29              | 0.00              | 0.00              | 0.00              | 0.00              | 100.29                   | 100.29                | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>12 00 000 001 000 SERVICIOS DE<br/>INVESTIGACIÓN BÁSICA E INNOVACIONES</b>                      | <b>100.29</b>       | <b>0.00</b>       | <b>100.29</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>100.29</b>            | <b>100.29</b>         | <b>0.00</b>        | <b>0.00</b>  |
| 12 00 000 002 000 | <b>SERVICIOS DE INVESTIGACIÓN APLICADA Y TRANSFERENCIA DE TECNOLOGÍA</b>                           |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 200.00              | 0.00              | 200.00              | 0.00              | 0.00              | 0.00              | 0.00              | 200.00                   | 200.00                | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>12 00 000 002 000 SERVICIOS DE<br/>INVESTIGACIÓN APLICADA Y<br/>TRANSFERENCIA DE TECNOLOGÍA</b> | <b>200.00</b>       | <b>0.00</b>       | <b>200.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>200.00</b>            | <b>200.00</b>         | <b>0.00</b>        | <b>0.00</b>  |
| 12 00 000 003 000 | <b>SERVICIOS DE INVESTIGACIÓN Y DESARROLLO EXPERIMENTAL</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 100.00              | 0.00              | 100.00              | 0.00              | 0.00              | 0.00              | 0.00              | 100.00                   | 100.00                | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>12 00 000 003 000 SERVICIOS DE<br/>INVESTIGACIÓN Y DESARROLLO<br/>EXPERIMENTAL</b>              | <b>100.00</b>       | <b>0.00</b>       | <b>100.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>100.00</b>            | <b>100.00</b>         | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>12 00 000 SIN PROYECTO</b>  | <b>400.29</b>       | <b>0.00</b>       | <b>400.29</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>400.29</b>            | <b>400.29</b>         | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>12 00 SIN SUBPROGRAMA</b>   | <b>400.29</b>       | <b>0.00</b>       | <b>400.29</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>400.29</b>            | <b>400.29</b>         | <b>0.00</b>        | <b>0.00</b>  |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 80 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

| DESCRIPCIÓN       |  | ASIGNADO            | MODIFICADO        | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|---------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL</b>      | <b>12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>  | <b>400.29</b>       | <b>0.00</b>       | <b>400.29</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>400.29</b>            | <b>400.29</b>         | <b>0.00</b>        | <b>0.00</b>  |
| 13                | <b>SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 13 00             | <b>SIN SUBPROGRAMA</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 13 00 000         | <b>SIN PROYECTO</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 13 00 000 001 000 | <b>SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 100.00              | 0.00              | 100.00              | 0.00              | 0.00              | 0.00              | 0.00              | 100.00                   | 100.00                | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>13 00 000 001 000 SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA</b>   | <b>100.00</b>       | <b>0.00</b>       | <b>100.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>100.00</b>            | <b>100.00</b>         | <b>0.00</b>        | <b>0.00</b>  |
| 13 00 000 002 000 | <b>SERVICIOS DE CONSERVACIÓN Y DIFUSIÓN DE LA CULTURA</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 100.00              | 0.00              | 100.00              | 0.00              | 0.00              | 0.00              | 0.00              | 100.00                   | 100.00                | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>13 00 000 002 000 SERVICIOS DE CONSERVACIÓN Y DIFUSIÓN DE LA CULTURA</b>  | <b>100.00</b>       | <b>0.00</b>       | <b>100.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>100.00</b>            | <b>100.00</b>         | <b>0.00</b>        | <b>0.00</b>  |
| 13 00 000 005 000 | <b>SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS</b>                   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 100.00              | 0.00              | 100.00              | 0.00              | 0.00              | 0.00              | 0.00              | 100.00                   | 100.00                | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>13 00 000 005 000 SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS</b> | <b>100.00</b>       | <b>0.00</b>       | <b>100.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>100.00</b>            | <b>100.00</b>         | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>13 00 000 SIN PROYECTO</b>  | <b>300.00</b>       | <b>0.00</b>       | <b>300.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>300.00</b>            | <b>300.00</b>         | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>13 00 SIN SUBPROGRAMA</b>   | <b>300.00</b>       | <b>0.00</b>       | <b>300.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>300.00</b>            | <b>300.00</b>         | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>   | <b>300.00</b>       | <b>0.00</b>       | <b>300.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>300.00</b>            | <b>300.00</b>         | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11300060-0309 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - ESCUELA SUPERIOR DE ARTE</b>                            | <b>3,704,076.17</b> | <b>51,307.24</b>  | <b>3,755,383.41</b> | <b>0.00</b>       | <b>456,196.26</b> | <b>456,196.26</b> | <b>456,196.26</b> | <b>981,248.64</b>        | <b>981,248.64</b>     | <b>0.00</b>        | <b>12.15</b> |
| 11300060-0401     | <b>UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE BAJA VERAPAZ -CUNBAV-</b>                     |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 01                | <b>ACTIVIDADES CENTRALES</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 01 00             | <b>SIN SUBPROGRAMA</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 01 00 000         | <b>SIN PROYECTO</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 01 00 000 001 000 | <b>DIRECCIÓN Y COORDINACIÓN</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11                | INGRESOS CORRIENTES  | 0.00                | 0.00              | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00         |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 1,335,944.00        | -26,000.00        | 1,309,944.00        | 0.00              | 86,558.00         | 86,558.00         | 86,558.00         | 228,880.90               | 228,880.90            | 0.00               | 6.61         |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>  | <b>1,335,944.00</b> | <b>-26,000.00</b> | <b>1,309,944.00</b> | <b>0.00</b>       | <b>86,558.00</b>  | <b>86,558.00</b>  | <b>86,558.00</b>  | <b>228,880.90</b>        | <b>228,880.90</b>     | <b>0.00</b>        | <b>6.61</b>  |
| 01 00 000 002 000 | <b>SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 175,958.40          | 0.00              | 175,958.40          | 0.00              | 14,663.20         | 14,663.20         | 14,663.20         | 29,326.40                | 29,326.40             | 0.00               | 8.33         |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 81 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION |  | ASIGNADO     | MODIFICADO | VIGENTE      | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO  | PAGADO     | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-------------|--|--------------|------------|--------------|-------------------|--------------|------------|------------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL       | 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA     | 175,958.40   | 0.00       | 175,958.40   | 0.00              | 14,663.20    | 14,663.20  | 14,663.20  | 29,326.40                | 29,326.40             | 0.00               | 8.33      |
|             | 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL        |              |            |              |                   |              |            |            |                          |                       |                    |           |
|             | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL             | 501,938.24   | 0.00       | 501,938.24   | 0.00              | 41,097.36    | 41,097.36  | 41,097.36  | 325,275.36               | 325,275.36            | 0.00               | 8.19      |
| TOTAL       | 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL        | 501,938.24   | 0.00       | 501,938.24   | 0.00              | 41,097.36    | 41,097.36  | 41,097.36  | 325,275.36               | 325,275.36            | 0.00               | 8.19      |
| TOTAL       | 01 00 000 SIN PROYECTO                                       | 2,013,840.64 | -26,000.00 | 1,987,840.64 | 0.00              | 142,318.56   | 142,318.56 | 142,318.56 | 583,482.66               | 583,482.66            | 0.00               | 7.16      |
| TOTAL       | 01 00 SIN SUBPROGRAMA  | 2,013,840.64 | -26,000.00 | 1,987,840.64 | 0.00              | 142,318.56   | 142,318.56 | 142,318.56 | 583,482.66               | 583,482.66            | 0.00               | 7.16      |
| TOTAL       | 01 ACTIVIDADES CENTRALES                                     | 2,013,840.64 | -26,000.00 | 1,987,840.64 | 0.00              | 142,318.56   | 142,318.56 | 142,318.56 | 583,482.66               | 583,482.66            | 0.00               | 7.16      |
| 11          | SERVICIOS DE DOCENCIA SUPERIOR                               |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 11 00       | SIN SUBPROGRAMA  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 11 00 000   | SIN PROYECTO   |              |            |              |                   |              |            |            |                          |                       |                    |           |
|             | 11 00 000 001 000 SERVICIOS BIBLIOTECARIOS                   |              |            |              |                   |              |            |            |                          |                       |                    |           |
|             | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL             | 0.00         | 74,506.08  | 74,506.08    | 0.00              | 6,773.28     | 6,773.28   | 6,773.28   | 13,546.56                | 13,546.56             | 0.00               | 9.09      |
|             | 32 DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS          | 0.00         | 53,652.74  | 53,652.74    | 0.00              | 0.00         | 0.00       | 0.00       | 53,652.74                | 53,652.74             | 0.00               | 0.00      |
| TOTAL       | 11 00 000 001 000 SERVICIOS BIBLIOTECARIOS                   | 0.00         | 128,158.82 | 128,158.82   | 0.00              | 6,773.28     | 6,773.28   | 6,773.28   | 67,199.30                | 67,199.30             | 0.00               | 5.29      |
| TOTAL       | 11 00 000 SIN PROYECTO                                       | 0.00         | 128,158.82 | 128,158.82   | 0.00              | 6,773.28     | 6,773.28   | 6,773.28   | 67,199.30                | 67,199.30             | 0.00               | 5.29      |
| TOTAL       | 11 00 SIN SUBPROGRAMA  | 0.00         | 128,158.82 | 128,158.82   | 0.00              | 6,773.28     | 6,773.28   | 6,773.28   | 67,199.30                | 67,199.30             | 0.00               | 5.29      |
| 11 01       | SERVICIOS DE FORMACIÓN DE PREGRADO                           |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 11 01 000   | SIN PROYECTO   |              |            |              |                   |              |            |            |                          |                       |                    |           |
|             | 11 01 000 001 000 SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO |              |            |              |                   |              |            |            |                          |                       |                    |           |
|             | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL             | 344,259.36   | -74,506.08 | 269,753.28   | 0.00              | 67,912.94    | 67,912.94  | 67,912.94  | 43,358.72                | 43,358.72             | 0.00               | 25.18     |
| TOTAL       | 11 01 000 001 000 SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO | 344,259.36   | -74,506.08 | 269,753.28   | 0.00              | 67,912.94    | 67,912.94  | 67,912.94  | 43,358.72                | 43,358.72             | 0.00               | 25.18     |
| TOTAL       | 11 01 000 SIN PROYECTO                                       | 344,259.36   | -74,506.08 | 269,753.28   | 0.00              | 67,912.94    | 67,912.94  | 67,912.94  | 43,358.72                | 43,358.72             | 0.00               | 25.18     |
| TOTAL       | 11 01 SERVICIOS DE FORMACIÓN DE PREGRADO                     | 344,259.36   | -74,506.08 | 269,753.28   | 0.00              | 67,912.94    | 67,912.94  | 67,912.94  | 43,358.72                | 43,358.72             | 0.00               | 25.18     |
| 11 02       | SERVICIOS DE FORMACIÓN DE GRADO                              |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 11 02 000   | SIN PROYECTO   |              |            |              |                   |              |            |            |                          |                       |                    |           |
|             | 11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS    |              |            |              |                   |              |            |            |                          |                       |                    |           |
|             | 11 INGRESOS CORRIENTES                                       | 0.00         | 0.00       | 0.00         | 0.00              | 0.00         | 0.00       | 0.00       | 0.00                     | 0.00                  | 0.00               | 0.00      |
|             | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL             | 2,002,418.00 | 0.00       | 2,002,418.00 | 0.00              | 432,090.69   | 432,090.69 | 432,090.69 | 542,008.45               | 542,008.45            | 0.00               | 21.58     |
| TOTAL       | 11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS    | 2,002,418.00 | 0.00       | 2,002,418.00 | 0.00              | 432,090.69   | 432,090.69 | 432,090.69 | 542,008.45               | 542,008.45            | 0.00               | 21.58     |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 82 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN       | ASIGNADO  | MODIFICADO       | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|---|------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| 11 02 000 002 000 | SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS                                       |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | 47,255.00   | 0.00             | 47,255.00           | 0.00              | 0.00              | 0.00              | 0.00              | 47,255.00                | 47,255.00             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>47,255.00</b>  | <b>0.00</b>      | <b>47,255.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>47,255.00</b>         | <b>47,255.00</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>2,049,673.00</b>   | <b>0.00</b>      | <b>2,049,673.00</b> | <b>0.00</b>       | <b>432,090.69</b> | <b>432,090.69</b> | <b>432,090.69</b> | <b>589,263.45</b>        | <b>589,263.45</b>     | <b>0.00</b>        | <b>21.08</b> |
| <b>TOTAL</b>      | <b>2,049,673.00</b>   | <b>0.00</b>      | <b>2,049,673.00</b> | <b>0.00</b>       | <b>432,090.69</b> | <b>432,090.69</b> | <b>432,090.69</b> | <b>589,263.45</b>        | <b>589,263.45</b>     | <b>0.00</b>        | <b>21.08</b> |
| <b>TOTAL</b>      | <b>2,393,932.36</b>   | <b>53,652.74</b> | <b>2,447,585.10</b> | <b>0.00</b>       | <b>506,776.91</b> | <b>506,776.91</b> | <b>506,776.91</b> | <b>699,821.47</b>        | <b>699,821.47</b>     | <b>0.00</b>        | <b>20.71</b> |
| <b>TOTAL</b>      | <b>4,407,773.00</b>   | <b>27,652.74</b> | <b>4,435,425.74</b> | <b>0.00</b>       | <b>649,095.47</b> | <b>649,095.47</b> | <b>649,095.47</b> | <b>1,283,304.13</b>      | <b>1,283,304.13</b>   | <b>0.00</b>        | <b>14.63</b> |
| 11300060-0401     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE BAJA VERAPAZ -CUNBAV- |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11300060-0402     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE CHIMALTENANGO         |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 01                | ACTIVIDADES CENTRALES   |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 01 00             | SIN SUBPROGRAMA   |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 01 00 000         | SIN PROYECTO  |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN  |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11                | 0.00  | 0.00             | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00         |
| 22                | 1,620,550.00  | -1,771.95        | 1,618,778.05        | 0.00              | 151,812.74        | 151,812.74        | 151,812.74        | 229,035.74               | 229,035.74            | 0.00               | 9.38         |
| 32                | 0.00  | 3,507.87         | 3,507.87            | 0.00              | 0.00              | 0.00              | 0.00              | 3,507.87                 | 3,507.87              | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>1,620,550.00</b>   | <b>1,735.92</b>  | <b>1,622,285.92</b> | <b>0.00</b>       | <b>151,812.74</b> | <b>151,812.74</b> | <b>151,812.74</b> | <b>232,543.61</b>        | <b>232,543.61</b>     | <b>0.00</b>        | <b>9.36</b>  |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA  |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | 256,019.00  | 0.00             | 256,019.00          | 0.00              | 13,471.04         | 13,471.04         | 13,471.04         | 93,648.91                | 93,648.91             | 0.00               | 5.26         |
| <b>TOTAL</b>      | <b>256,019.00</b>   | <b>0.00</b>      | <b>256,019.00</b>   | <b>0.00</b>       | <b>13,471.04</b>  | <b>13,471.04</b>  | <b>13,471.04</b>  | <b>93,648.91</b>         | <b>93,648.91</b>      | <b>0.00</b>        | <b>5.26</b>  |
| 01 00 000 004 000 | SERVICIOS DE ADMINISTRACIÓN GENERAL   |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | 529,810.00  | -3,687.94        | 526,122.06          | 0.00              | 36,518.62         | 67,417.73         | 36,518.62         | 268,598.71               | 295,296.02            | 30,899.11          | 12.81        |
| 32                | 0.00  | 27,658.26        | 27,658.26           | 0.00              | 0.00              | 0.00              | 0.00              | 27,658.26                | 27,658.26             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>529,810.00</b>   | <b>23,970.32</b> | <b>553,780.32</b>   | <b>0.00</b>       | <b>36,518.62</b>  | <b>67,417.73</b>  | <b>36,518.62</b>  | <b>296,256.97</b>        | <b>322,954.28</b>     | <b>30,899.11</b>   | <b>12.17</b> |
| 01 00 000 005 000 | SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL  |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | 152,364.00  | 0.00             | 152,364.00          | 0.00              | 12,697.00         | 12,697.00         | 12,697.00         | 25,394.00                | 25,394.00             | 0.00               | 8.33         |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 83 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN       |   | ASIGNADO     | MODIFICADO | VIGENTE      | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO  | PAGADO     | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-------------------|---|--------------|------------|--------------|-------------------|--------------|------------|------------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL             | 01 00 000 005 000 SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL                                | 152,364.00   | 0.00       | 152,364.00   | 0.00              | 12,697.00    | 12,697.00  | 12,697.00  | 25,394.00                | 25,394.00             | 0.00               | 8.33      |
| TOTAL             | 01 00 000 SIN PROYECTO  | 2,558,743.00 | 25,706.24  | 2,584,449.24 | 0.00              | 214,499.40   | 245,398.51 | 214,499.40 | 647,843.49               | 674,540.80            | 30,899.11          | 9.50      |
| TOTAL             | 01 00 SIN SUBPROGRAMA   | 2,558,743.00 | 25,706.24  | 2,584,449.24 | 0.00              | 214,499.40   | 245,398.51 | 214,499.40 | 647,843.49               | 674,540.80            | 30,899.11          | 9.50      |
| TOTAL             | 01 ACTIVIDADES CENTRALES  | 2,558,743.00 | 25,706.24  | 2,584,449.24 | 0.00              | 214,499.40   | 245,398.51 | 214,499.40 | 647,843.49               | 674,540.80            | 30,899.11          | 9.50      |
| 03                | SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN                                     |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 03 00             | SIN SUBPROGRAMA   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 03 00 000         | SIN PROYECTO  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 03 00 000 002 000 | SERVICIOS DE COORDINACIÓN DE GRADO  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 55,776.00    | 0.00       | 55,776.00    | 0.00              | 4,648.00     | 4,648.00   | 4,648.00   | 9,296.00                 | 9,296.00              | 0.00               | 8.33      |
| TOTAL             | 03 00 000 002 000 SERVICIOS DE COORDINACIÓN DE GRADO                                      | 55,776.00    | 0.00       | 55,776.00    | 0.00              | 4,648.00     | 4,648.00   | 4,648.00   | 9,296.00                 | 9,296.00              | 0.00               | 8.33      |
| TOTAL             | 03 00 000 SIN PROYECTO  | 55,776.00    | 0.00       | 55,776.00    | 0.00              | 4,648.00     | 4,648.00   | 4,648.00   | 9,296.00                 | 9,296.00              | 0.00               | 8.33      |
| TOTAL             | 03 00 SIN SUBPROGRAMA   | 55,776.00    | 0.00       | 55,776.00    | 0.00              | 4,648.00     | 4,648.00   | 4,648.00   | 9,296.00                 | 9,296.00              | 0.00               | 8.33      |
| TOTAL             | 03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN                                  | 55,776.00    | 0.00       | 55,776.00    | 0.00              | 4,648.00     | 4,648.00   | 4,648.00   | 9,296.00                 | 9,296.00              | 0.00               | 8.33      |
| 11                | SERVICIOS DE DOCENCIA SUPERIOR  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 11 00             | SIN SUBPROGRAMA   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 11 00 000         | SIN PROYECTO  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 11 00 000 001 000 | SERVICIOS BIBLIOTECARIOS  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 0.00         | 1,502.13   | 1,502.13     | 0.00              | 0.00         | 0.00       | 0.00       | 1,502.13                 | 1,502.13              | 0.00               | 0.00      |
| TOTAL             | 11 00 000 001 000 SERVICIOS BIBLIOTECARIOS  | 0.00         | 1,502.13   | 1,502.13     | 0.00              | 0.00         | 0.00       | 0.00       | 1,502.13                 | 1,502.13              | 0.00               | 0.00      |
| TOTAL             | 11 00 000 SIN PROYECTO  | 0.00         | 1,502.13   | 1,502.13     | 0.00              | 0.00         | 0.00       | 0.00       | 1,502.13                 | 1,502.13              | 0.00               | 0.00      |
| TOTAL             | 11 00 SIN SUBPROGRAMA   | 0.00         | 1,502.13   | 1,502.13     | 0.00              | 0.00         | 0.00       | 0.00       | 1,502.13                 | 1,502.13              | 0.00               | 0.00      |
| 11 01             | SERVICIOS DE FORMACIÓN DE PREGRADO  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 11 01 000         | SIN PROYECTO  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 11 01 000 001 000 | SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 925,690.00   | -50,844.00 | 874,846.00   | 0.00              | 81,240.23    | 81,240.23  | 81,240.23  | 146,494.54               | 146,494.54            | 0.00               | 9.29      |
| TOTAL             | 11 01 000 001 000 SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO                              | 925,690.00   | -50,844.00 | 874,846.00   | 0.00              | 81,240.23    | 81,240.23  | 81,240.23  | 146,494.54               | 146,494.54            | 0.00               | 9.29      |
| 11 01 000 002 000 | SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO                   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 31                | INGRESOS PROPIOS  | 2,340.00     | 0.00       | 2,340.00     | 0.00              | 0.00         | 0.00       | 0.00       | 2,340.00                 | 2,340.00              | 0.00               | 0.00      |
| TOTAL             | 11 01 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO | 2,340.00     | 0.00       | 2,340.00     | 0.00              | 0.00         | 0.00       | 0.00       | 2,340.00                 | 2,340.00              | 0.00               | 0.00      |
| 11 01 000 003 000 | SERVICIOS DE GRADUACIÓN NIVEL TÉCNICO   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 31                | INGRESOS PROPIOS  | 24,250.00    | 0.00       | 24,250.00    | 0.00              | 0.00         | 0.00       | 0.00       | 23,050.00                | 23,050.00             | 0.00               | 0.00      |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 84 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO            | MODIFICADO        | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|---------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                 | 0.00                | 41,250.00         | 41,250.00           | 0.00              | 0.00              | 0.00              | 0.00              | 41,250.00                | 41,250.00             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 01 000 003 000 SERVICIOS DE GRADUACIÓN NIVEL TÉCNICO</b>                   | <b>24,250.00</b>    | <b>41,250.00</b>  | <b>65,500.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>64,300.00</b>         | <b>64,300.00</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 01 000 SIN PROYECTO</b>  | <b>952,280.00</b>   | <b>-9,594.00</b>  | <b>942,686.00</b>   | <b>0.00</b>       | <b>81,240.23</b>  | <b>81,240.23</b>  | <b>81,240.23</b>  | <b>213,134.54</b>        | <b>213,134.54</b>     | <b>0.00</b>        | <b>8.62</b>  |
| <b>TOTAL</b>      | <b>11 01 SERVICIOS DE FORMACIÓN DE PREGRADO</b>                                  | <b>952,280.00</b>   | <b>-9,594.00</b>  | <b>942,686.00</b>   | <b>0.00</b>       | <b>81,240.23</b>  | <b>81,240.23</b>  | <b>81,240.23</b>  | <b>213,134.54</b>        | <b>213,134.54</b>     | <b>0.00</b>        | <b>8.62</b>  |
| 11 02             | <b>SERVICIOS DE FORMACIÓN DE GRADO SIN PROYECTO</b>                              |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 02 000         | <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                                   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 02 000 001 000 | <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                                   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11                | INGRESOS CORRIENTES  | 0.00                | 0.00              | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00         |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL                                     | 4,063,916.00        | 60,044.90         | 4,123,960.90        | 0.00              | 566,888.60        | 566,888.60        | 566,888.60        | 647,911.05               | 647,911.05            | 0.00               | 13.75        |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                 | 0.00                | 52,030.44         | 52,030.44           | 0.00              | 0.00              | 0.00              | 0.00              | 52,030.44                | 52,030.44             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                 | <b>4,063,916.00</b> | <b>112,075.34</b> | <b>4,175,991.34</b> | <b>0.00</b>       | <b>566,888.60</b> | <b>566,888.60</b> | <b>566,888.60</b> | <b>699,941.49</b>        | <b>699,941.49</b>     | <b>0.00</b>        | <b>13.57</b> |
| 11 02 000 002 000 | <b>SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>                   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 15,300.00           | 0.00              | 15,300.00           | 0.00              | 0.00              | 0.00              | 0.00              | 15,300.00                | 15,300.00             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b> | <b>15,300.00</b>    | <b>0.00</b>       | <b>15,300.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>15,300.00</b>         | <b>15,300.00</b>      | <b>0.00</b>        | <b>0.00</b>  |
| 11 02 000 003 000 | <b>SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                                  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 27,500.00           | 0.00              | 27,500.00           | 0.00              | 3,750.00          | 3,750.00          | 3,750.00          | 16,925.00                | 16,925.00             | 0.00               | 13.64        |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                 | 0.00                | 25,993.05         | 25,993.05           | 0.00              | 0.00              | 0.00              | 0.00              | 25,993.05                | 25,993.05             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                | <b>27,500.00</b>    | <b>25,993.05</b>  | <b>53,493.05</b>    | <b>0.00</b>       | <b>3,750.00</b>   | <b>3,750.00</b>   | <b>3,750.00</b>   | <b>42,918.05</b>         | <b>42,918.05</b>      | <b>0.00</b>        | <b>7.01</b>  |
| <b>TOTAL</b>      | <b>11 02 000 SIN PROYECTO</b>  | <b>4,106,716.00</b> | <b>138,068.39</b> | <b>4,244,784.39</b> | <b>0.00</b>       | <b>570,638.60</b> | <b>570,638.60</b> | <b>570,638.60</b> | <b>758,159.54</b>        | <b>758,159.54</b>     | <b>0.00</b>        | <b>13.44</b> |
| <b>TOTAL</b>      | <b>11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>                                     | <b>4,106,716.00</b> | <b>138,068.39</b> | <b>4,244,784.39</b> | <b>0.00</b>       | <b>570,638.60</b> | <b>570,638.60</b> | <b>570,638.60</b> | <b>758,159.54</b>        | <b>758,159.54</b>     | <b>0.00</b>        | <b>13.44</b> |
| <b>TOTAL</b>      | <b>11 SERVICIOS DE DOCENCIA SUPERIOR</b>   | <b>5,058,996.00</b> | <b>129,976.52</b> | <b>5,188,972.52</b> | <b>0.00</b>       | <b>651,878.83</b> | <b>651,878.83</b> | <b>651,878.83</b> | <b>972,796.21</b>        | <b>972,796.21</b>     | <b>0.00</b>        | <b>12.56</b> |
| 12                | <b>SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>                                   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 12 00             | <b>SIN SUBPROGRAMA</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 12 00 000         | <b>SIN PROYECTO</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 12 00 000 001 000 | <b>SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>                          |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11                | INGRESOS CORRIENTES  | 0.00                | 0.00              | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00         |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL                                     | 134,988.00          | -15,767.86        | 119,220.14          | 0.00              | 32,140.00         | 32,140.00         | 32,140.00         | 19,586.14                | 19,586.14             | 0.00               | 26.96        |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 86 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO            | MODIFICADO        | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|--|---------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 683,748.00          | -43,830.00        | 639,918.00          | 0.00              | 55,518.00         | 55,518.00         | 55,518.00         | 90,858.48                | 90,858.48             | 0.00               | 8.68        |
| <b>TOTAL</b>      | <b>11 01 000 001 000 SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO</b>                              | <b>683,748.00</b>   | <b>-43,830.00</b> | <b>639,918.00</b>   | <b>0.00</b>       | <b>55,518.00</b>  | <b>55,518.00</b>  | <b>55,518.00</b>  | <b>90,858.48</b>         | <b>90,858.48</b>      | <b>0.00</b>        | <b>8.68</b> |
| 11 01 000 002 000 | <b>SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO</b>                   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS   | 8,720.00            | 0.00              | 8,720.00            | 0.00              | 0.00              | 0.00              | 0.00              | 8,720.00                 | 8,720.00              | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 01 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO</b> | <b>8,720.00</b>     | <b>0.00</b>       | <b>8,720.00</b>     | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>8,720.00</b>          | <b>8,720.00</b>       | <b>0.00</b>        | <b>0.00</b> |
| 11 01 000 003 000 | <b>SERVICIOS DE GRADUACIÓN NIVEL TÉCNICO</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS   | 12,750.00           | 0.00              | 12,750.00           | 0.00              | 0.00              | 0.00              | 0.00              | 12,750.00                | 12,750.00             | 0.00               | 0.00        |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS   | 0.00                | 39,500.00         | 39,500.00           | 0.00              | 0.00              | 0.00              | 0.00              | 39,500.00                | 39,500.00             | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 01 000 003 000 SERVICIOS DE GRADUACIÓN NIVEL TÉCNICO</b>                                   | <b>12,750.00</b>    | <b>39,500.00</b>  | <b>52,250.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>52,250.00</b>         | <b>52,250.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11 01 000 SIN PROYECTO</b>  | <b>705,218.00</b>   | <b>-4,330.00</b>  | <b>700,888.00</b>   | <b>0.00</b>       | <b>55,518.00</b>  | <b>55,518.00</b>  | <b>55,518.00</b>  | <b>151,828.48</b>        | <b>151,828.48</b>     | <b>0.00</b>        | <b>7.92</b> |
| <b>TOTAL</b>      | <b>11 01 SERVICIOS DE FORMACIÓN DE PREGRADO</b>  | <b>705,218.00</b>   | <b>-4,330.00</b>  | <b>700,888.00</b>   | <b>0.00</b>       | <b>55,518.00</b>  | <b>55,518.00</b>  | <b>55,518.00</b>  | <b>151,828.48</b>        | <b>151,828.48</b>     | <b>0.00</b>        | <b>7.92</b> |
| 11 02             | <b>SERVICIOS DE FORMACIÓN DE GRADO SIN PROYECTO</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 02 000         | <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11                | INGRESOS CORRIENTES  | 0.00                | 0.00              | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00        |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 2,492,778.00        | 480,937.85        | 2,973,715.85        | 0.00              | 150,940.14        | 150,940.14        | 150,940.14        | 287,734.93               | 287,734.93            | 0.00               | 5.08        |
| <b>TOTAL</b>      | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                                 | <b>2,492,778.00</b> | <b>480,937.85</b> | <b>2,973,715.85</b> | <b>0.00</b>       | <b>150,940.14</b> | <b>150,940.14</b> | <b>150,940.14</b> | <b>287,734.93</b>        | <b>287,734.93</b>     | <b>0.00</b>        | <b>5.08</b> |
| 11 02 000 002 000 | <b>SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>                                   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 0.00                | 8,234.17          | 8,234.17            | 0.00              | 0.00              | 0.00              | 0.00              | 8,234.17                 | 8,234.17              | 0.00               | 0.00        |
| 31                | INGRESOS PROPIOS   | 11,840.00           | 0.00              | 11,840.00           | 0.00              | 0.00              | 0.00              | 0.00              | 11,840.00                | 11,840.00             | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>                 | <b>11,840.00</b>    | <b>8,234.17</b>   | <b>20,074.17</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>20,074.17</b>         | <b>20,074.17</b>      | <b>0.00</b>        | <b>0.00</b> |
| 11 02 000 003 000 | <b>SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS   | 11,500.00           | 0.00              | 11,500.00           | 0.00              | 0.00              | 0.00              | 0.00              | 11,500.00                | 11,500.00             | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                                | <b>11,500.00</b>    | <b>0.00</b>       | <b>11,500.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>11,500.00</b>         | <b>11,500.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11 02 000 SIN PROYECTO</b>  | <b>2,516,118.00</b> | <b>489,172.02</b> | <b>3,005,290.02</b> | <b>0.00</b>       | <b>150,940.14</b> | <b>150,940.14</b> | <b>150,940.14</b> | <b>319,309.10</b>        | <b>319,309.10</b>     | <b>0.00</b>        | <b>5.02</b> |
| <b>TOTAL</b>      | <b>11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>   | <b>2,516,118.00</b> | <b>489,172.02</b> | <b>3,005,290.02</b> | <b>0.00</b>       | <b>150,940.14</b> | <b>150,940.14</b> | <b>150,940.14</b> | <b>319,309.10</b>        | <b>319,309.10</b>     | <b>0.00</b>        | <b>5.02</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 87 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN       |  | ASIGNADO            | MODIFICADO        | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|--|---------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| <b>TOTAL</b>      | <b>11 SERVICIOS DE DOCENCIA SUPERIOR</b>   | <b>3,221,336.00</b> | <b>484,842.02</b> | <b>3,706,178.02</b> | <b>0.00</b>       | <b>206,458.14</b> | <b>206,458.14</b> | <b>206,458.14</b> | <b>471,137.58</b>        | <b>471,137.58</b>     | <b>0.00</b>        | <b>5.57</b> |
| 12                | <b>SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 12 00             | <b>SIN SUBPROGRAMA</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 12 00 000         | <b>SIN PROYECTO</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 12 00 000 001 000 | <b>SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 0.00                | 435,315.90        | 435,315.90          | 0.00              | 15,576.63         | 15,576.63         | 15,576.63         | 145,257.40               | 145,257.40            | 0.00               | 3.58        |
| <b>TOTAL</b>      | <b>12 00 000 001 000 SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>  | <b>0.00</b>         | <b>435,315.90</b> | <b>435,315.90</b>   | <b>0.00</b>       | <b>15,576.63</b>  | <b>15,576.63</b>  | <b>15,576.63</b>  | <b>145,257.40</b>        | <b>145,257.40</b>     | <b>0.00</b>        | <b>3.58</b> |
| 12 00 000 002 000 | <b>SERVICIOS DE INVESTIGACIÓN APLICADA Y TRANSFERENCIA DE TECNOLOGÍA</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 0.00                | 61,362.00         | 61,362.00           | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>12 00 000 002 000 SERVICIOS DE INVESTIGACIÓN APLICADA Y TRANSFERENCIA DE TECNOLOGÍA</b>                               | <b>0.00</b>         | <b>61,362.00</b>  | <b>61,362.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>12 00 000 SIN PROYECTO</b>  | <b>0.00</b>         | <b>496,677.90</b> | <b>496,677.90</b>   | <b>0.00</b>       | <b>15,576.63</b>  | <b>15,576.63</b>  | <b>15,576.63</b>  | <b>145,257.40</b>        | <b>145,257.40</b>     | <b>0.00</b>        | <b>3.14</b> |
| <b>TOTAL</b>      | <b>12 00 SIN SUBPROGRAMA</b>   | <b>0.00</b>         | <b>496,677.90</b> | <b>496,677.90</b>   | <b>0.00</b>       | <b>15,576.63</b>  | <b>15,576.63</b>  | <b>15,576.63</b>  | <b>145,257.40</b>        | <b>145,257.40</b>     | <b>0.00</b>        | <b>3.14</b> |
| <b>TOTAL</b>      | <b>12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>  | <b>0.00</b>         | <b>496,677.90</b> | <b>496,677.90</b>   | <b>0.00</b>       | <b>15,576.63</b>  | <b>15,576.63</b>  | <b>15,576.63</b>  | <b>145,257.40</b>        | <b>145,257.40</b>     | <b>0.00</b>        | <b>3.14</b> |
| 13                | <b>SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00             | <b>SIN SUBPROGRAMA</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00 000         | <b>SIN PROYECTO</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00 000 005 000 | <b>SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS</b>                   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11                | INGRESOS CORRIENTES  | 0.00                | 0.00              | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00        |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 78,894.00           | 61,362.00         | 140,256.00          | 0.00              | 5,844.00          | 5,844.00          | 5,844.00          | 11,782.26                | 11,782.26             | 0.00               | 4.17        |
| <b>TOTAL</b>      | <b>13 00 000 005 000 SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS</b> | <b>78,894.00</b>    | <b>61,362.00</b>  | <b>140,256.00</b>   | <b>0.00</b>       | <b>5,844.00</b>   | <b>5,844.00</b>   | <b>5,844.00</b>   | <b>11,782.26</b>         | <b>11,782.26</b>      | <b>0.00</b>        | <b>4.17</b> |
| <b>TOTAL</b>      | <b>13 00 000 SIN PROYECTO</b>  | <b>78,894.00</b>    | <b>61,362.00</b>  | <b>140,256.00</b>   | <b>0.00</b>       | <b>5,844.00</b>   | <b>5,844.00</b>   | <b>5,844.00</b>   | <b>11,782.26</b>         | <b>11,782.26</b>      | <b>0.00</b>        | <b>4.17</b> |
| <b>TOTAL</b>      | <b>13 00 SIN SUBPROGRAMA</b>   | <b>78,894.00</b>    | <b>61,362.00</b>  | <b>140,256.00</b>   | <b>0.00</b>       | <b>5,844.00</b>   | <b>5,844.00</b>   | <b>5,844.00</b>   | <b>11,782.26</b>         | <b>11,782.26</b>      | <b>0.00</b>        | <b>4.17</b> |
| <b>TOTAL</b>      | <b>13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>   | <b>78,894.00</b>    | <b>61,362.00</b>  | <b>140,256.00</b>   | <b>0.00</b>       | <b>5,844.00</b>   | <b>5,844.00</b>   | <b>5,844.00</b>   | <b>11,782.26</b>         | <b>11,782.26</b>      | <b>0.00</b>        | <b>4.17</b> |
| <b>TOTAL</b>      | <b>11300060-0403 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE EL PROGRESO</b>                 | <b>7,345,931.00</b> | <b>357,521.75</b> | <b>7,703,452.75</b> | <b>0.00</b>       | <b>546,317.79</b> | <b>521,796.36</b> | <b>482,061.54</b> | <b>1,271,719.43</b>      | <b>1,306,955.14</b>   | <b>54,400.00</b>   | <b>6.77</b> |
| 11300060-0404     | <b>UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE IZABAL -CUNIZAB-</b>                          |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 01                | <b>ACTIVIDADES CENTRALES</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 01 00             | <b>SIN SUBPROGRAMA</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 01 00 000         | <b>SIN PROYECTO</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 01 00 000 001 000 | <b>DIRECCIÓN Y COORDINACIÓN</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 1,669,424.08        | 39,049.90         | 1,708,473.98        | 0.00              | 142,491.92        | 142,491.92        | 142,491.92        | 273,882.50               | 273,882.50            | 0.00               | 8.34        |





**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 90 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN   | ASIGNADO            | MODIFICADO        | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|---|---------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| 12 00 000   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 12 00 000 001 000   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11  | 0.00                | 35,064.00         | 35,064.00           | 0.00              | 0.00              | 0.00              | 0.00              | 751.38                   | 751.38                | 0.00               | 0.00        |
| 22  | 61,362.00           | 287,524.80        | 348,886.80          | 0.00              | 0.00              | 0.00              | 0.00              | 147,268.80               | 147,268.80            | 0.00               | 0.00        |
| <b>TOTAL 12 00 000 001 000</b>  | <b>61,362.00</b>    | <b>322,588.80</b> | <b>383,950.80</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>148,020.18</b>        | <b>148,020.18</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 12 00 000 SIN PROYECTO</b>   | <b>61,362.00</b>    | <b>322,588.80</b> | <b>383,950.80</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>148,020.18</b>        | <b>148,020.18</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 12 00 SIN SUBPROGRAMA</b>  | <b>61,362.00</b>    | <b>322,588.80</b> | <b>383,950.80</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>148,020.18</b>        | <b>148,020.18</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>   | <b>61,362.00</b>    | <b>322,588.80</b> | <b>383,950.80</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>148,020.18</b>        | <b>148,020.18</b>     | <b>0.00</b>        | <b>0.00</b> |
| 13  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00 000   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00 000 001 000   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11  | 0.00                | 0.00              | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00        |
| 22  | 78,894.00           | 78,894.00         | 157,788.00          | 0.00              | 0.00              | 0.00              | 0.00              | 70,750.10                | 70,750.10             | 0.00               | 0.00        |
| <b>TOTAL 13 00 000 001 000</b>  | <b>78,894.00</b>    | <b>78,894.00</b>  | <b>157,788.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>70,750.10</b>         | <b>70,750.10</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 13 00 000 SIN PROYECTO</b>   | <b>78,894.00</b>    | <b>78,894.00</b>  | <b>157,788.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>70,750.10</b>         | <b>70,750.10</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 13 00 SIN SUBPROGRAMA</b>  | <b>78,894.00</b>    | <b>78,894.00</b>  | <b>157,788.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>70,750.10</b>         | <b>70,750.10</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>  | <b>78,894.00</b>    | <b>78,894.00</b>  | <b>157,788.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>70,750.10</b>         | <b>70,750.10</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11300060-0404 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE IZABAL -CUNIZAB-</b> | <b>8,999,378.00</b> | <b>955,142.86</b> | <b>9,954,520.86</b> | <b>0.00</b>       | <b>690,673.16</b> | <b>720,139.16</b> | <b>724,250.76</b> | <b>2,984,419.60</b>      | <b>2,984,419.60</b>   | <b>11,558.04</b>   | <b>7.23</b> |
| 11300060-0405   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 01  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 01 00   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 01 00 000   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 01 00 000 001 000   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22  | 1,236,362.08        | 0.00              | 1,236,362.08        | 0.00              | 92,510.12         | 92,510.12         | 92,510.12         | 218,757.07               | 218,757.07            | 0.00               | 7.48        |
| <b>TOTAL 01 00 000 001 000</b>  | <b>1,236,362.08</b> | <b>0.00</b>       | <b>1,236,362.08</b> | <b>0.00</b>       | <b>92,510.12</b>  | <b>92,510.12</b>  | <b>92,510.12</b>  | <b>218,757.07</b>        | <b>218,757.07</b>     | <b>0.00</b>        | <b>7.48</b> |
| <b>TOTAL 01 00 000 002 000</b>  | <b>296,296.80</b>   | <b>0.00</b>       | <b>296,296.80</b>   | <b>0.00</b>       | <b>24,691.40</b>  | <b>24,691.40</b>  | <b>24,691.40</b>  | <b>49,382.80</b>         | <b>49,382.80</b>      | <b>0.00</b>        | <b>8.33</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 91 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN |  | ASIGNADO     | MODIFICADO | VIGENTE      | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO  | PAGADO     | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-------------|--|--------------|------------|--------------|-------------------|--------------|------------|------------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL       | 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA                               | 296,296.80   | 0.00       | 296,296.80   | 0.00              | 24,691.40    | 24,691.40  | 24,691.40  | 49,382.80                | 49,382.80             | 0.00               | 8.33      |
|             | 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL                                  |              |            |              |                   |              |            |            |                          |                       |                    |           |
|             | 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 387,210.12   | 0.00       | 387,210.12   | 0.00              | 0.00         | 0.00       | 0.00       | 309,210.12               | 387,210.12            | 0.00               | 0.00      |
| TOTAL       | 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL                                  | 387,210.12   | 0.00       | 387,210.12   | 0.00              | 0.00         | 0.00       | 0.00       | 309,210.12               | 387,210.12            | 0.00               | 0.00      |
|             | 01 00 000 005 000 SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL                             |              |            |              |                   |              |            |            |                          |                       |                    |           |
|             | 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 152,364.00   | 0.00       | 152,364.00   | 0.00              | 12,697.00    | 12,697.00  | 12,697.00  | 25,394.00                | 25,394.00             | 0.00               | 8.33      |
| TOTAL       | 01 00 000 005 000 SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL                             | 152,364.00   | 0.00       | 152,364.00   | 0.00              | 12,697.00    | 12,697.00  | 12,697.00  | 25,394.00                | 25,394.00             | 0.00               | 8.33      |
| TOTAL       | 01 00 000 SIN PROYECTO   | 2,072,233.00 | 0.00       | 2,072,233.00 | 0.00              | 129,898.52   | 129,898.52 | 129,898.52 | 602,743.99               | 680,743.99            | 0.00               | 6.27      |
| TOTAL       | 01 00 SIN SUBPROGRAMA  | 2,072,233.00 | 0.00       | 2,072,233.00 | 0.00              | 129,898.52   | 129,898.52 | 129,898.52 | 602,743.99               | 680,743.99            | 0.00               | 6.27      |
| TOTAL       | 01 ACTIVIDADES CENTRALES   | 2,072,233.00 | 0.00       | 2,072,233.00 | 0.00              | 129,898.52   | 129,898.52 | 129,898.52 | 602,743.99               | 680,743.99            | 0.00               | 6.27      |
| 03          | SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN                                  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 03 00       | SIN SUBPROGRAMA  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 03 00 000   | SIN PROYECTO   |              |            |              |                   |              |            |            |                          |                       |                    |           |
|             | 03 00 000 001 000 SERVICIOS DE COORDINACIÓN DE PREGRADO                                |              |            |              |                   |              |            |            |                          |                       |                    |           |
|             | 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 63,189.12    | 0.00       | 63,189.12    | 0.00              | 0.00         | 0.00       | 0.00       | 63,189.12                | 63,189.12             | 0.00               | 0.00      |
| TOTAL       | 03 00 000 001 000 SERVICIOS DE COORDINACIÓN DE PREGRADO                                | 63,189.12    | 0.00       | 63,189.12    | 0.00              | 0.00         | 0.00       | 0.00       | 63,189.12                | 63,189.12             | 0.00               | 0.00      |
|             | 03 00 000 002 000 SERVICIOS DE COORDINACIÓN DE GRADO                                   |              |            |              |                   |              |            |            |                          |                       |                    |           |
|             | 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 352,733.76   | 0.00       | 352,733.76   | 0.00              | 29,394.48    | 29,394.48  | 29,394.48  | 59,315.54                | 59,315.54             | 0.00               | 8.33      |
| TOTAL       | 03 00 000 002 000 SERVICIOS DE COORDINACIÓN DE GRADO                                   | 352,733.76   | 0.00       | 352,733.76   | 0.00              | 29,394.48    | 29,394.48  | 29,394.48  | 59,315.54                | 59,315.54             | 0.00               | 8.33      |
| TOTAL       | 03 00 000 SIN PROYECTO   | 415,922.88   | 0.00       | 415,922.88   | 0.00              | 29,394.48    | 29,394.48  | 29,394.48  | 122,504.66               | 122,504.66            | 0.00               | 7.07      |
| TOTAL       | 03 00 SIN SUBPROGRAMA  | 415,922.88   | 0.00       | 415,922.88   | 0.00              | 29,394.48    | 29,394.48  | 29,394.48  | 122,504.66               | 122,504.66            | 0.00               | 7.07      |
| TOTAL       | 03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN                               | 415,922.88   | 0.00       | 415,922.88   | 0.00              | 29,394.48    | 29,394.48  | 29,394.48  | 122,504.66               | 122,504.66            | 0.00               | 7.07      |
| 11          | SERVICIOS DE DOCENCIA SUPERIOR   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 11 00       | SIN SUBPROGRAMA  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 11 00 000   | SIN PROYECTO   |              |            |              |                   |              |            |            |                          |                       |                    |           |
|             | 11 00 000 002 000 SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS |              |            |              |                   |              |            |            |                          |                       |                    |           |
|             | 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 63,189.12    | 0.00       | 63,189.12    | 0.00              | 5,265.76     | 5,265.76   | 5,265.76   | 10,531.52                | 10,531.52             | 0.00               | 8.33      |
| TOTAL       | 11 00 000 002 000 SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS | 63,189.12    | 0.00       | 63,189.12    | 0.00              | 5,265.76     | 5,265.76   | 5,265.76   | 10,531.52                | 10,531.52             | 0.00               | 8.33      |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 92 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

| DESCRIPCIÓN       | ASIGNADO  | MODIFICADO        | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|---|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| 11 00 000 004 000 | SERVICIOS DE ORIENTACIÓN Y EVALUACIÓN VOCACIONAL                  |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | 76,224.00   | 0.00              | 76,224.00           | 0.00              | 6,352.00          | 6,352.00          | 6,352.00          | 12,704.00                | 12,704.00             | 0.00               | 8.33         |
| <b>TOTAL</b>      | <b>76,224.00</b>  | <b>0.00</b>       | <b>76,224.00</b>    | <b>0.00</b>       | <b>6,352.00</b>   | <b>6,352.00</b>   | <b>6,352.00</b>   | <b>12,704.00</b>         | <b>12,704.00</b>      | <b>0.00</b>        | <b>8.33</b>  |
| <b>TOTAL</b>      | <b>139,413.12</b>   | <b>0.00</b>       | <b>139,413.12</b>   | <b>0.00</b>       | <b>11,617.76</b>  | <b>11,617.76</b>  | <b>11,617.76</b>  | <b>23,235.52</b>         | <b>23,235.52</b>      | <b>0.00</b>        | <b>8.33</b>  |
| <b>TOTAL</b>      | <b>139,413.12</b>   | <b>0.00</b>       | <b>139,413.12</b>   | <b>0.00</b>       | <b>11,617.76</b>  | <b>11,617.76</b>  | <b>11,617.76</b>  | <b>23,235.52</b>         | <b>23,235.52</b>      | <b>0.00</b>        | <b>8.33</b>  |
| 11 01             | SERVICIOS DE FORMACIÓN DE PREGRADO                                |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 01 000         | SIN PROYECTO  |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 01 000 001 000 | SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO                        |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | 376,938.00  | 0.00              | 376,938.00          | 0.00              | 27,759.00         | 27,759.00         | 27,759.00         | 55,518.00                | 55,518.00             | 0.00               | 7.36         |
| <b>TOTAL</b>      | <b>376,938.00</b>   | <b>0.00</b>       | <b>376,938.00</b>   | <b>0.00</b>       | <b>27,759.00</b>  | <b>27,759.00</b>  | <b>27,759.00</b>  | <b>55,518.00</b>         | <b>55,518.00</b>      | <b>0.00</b>        | <b>7.36</b>  |
| <b>TOTAL</b>      | <b>376,938.00</b>   | <b>0.00</b>       | <b>376,938.00</b>   | <b>0.00</b>       | <b>27,759.00</b>  | <b>27,759.00</b>  | <b>27,759.00</b>  | <b>55,518.00</b>         | <b>55,518.00</b>      | <b>0.00</b>        | <b>7.36</b>  |
| <b>TOTAL</b>      | <b>376,938.00</b>   | <b>0.00</b>       | <b>376,938.00</b>   | <b>0.00</b>       | <b>27,759.00</b>  | <b>27,759.00</b>  | <b>27,759.00</b>  | <b>55,518.00</b>         | <b>55,518.00</b>      | <b>0.00</b>        | <b>7.36</b>  |
| 11 02             | SERVICIOS DE FORMACIÓN DE GRADO                                   |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 02 000         | SIN PROYECTO  |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 02 000 001 000 | SERVICIOS DE FORMACIÓN DE LICENCIATURAS                           |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | 3,055,338.00  | 17,532.00         | 3,072,870.00        | 0.00              | 272,025.68        | 272,025.68        | 272,025.68        | 537,622.93               | 537,622.93            | 0.00               | 8.85         |
| <b>TOTAL</b>      | <b>3,055,338.00</b>   | <b>17,532.00</b>  | <b>3,072,870.00</b> | <b>0.00</b>       | <b>272,025.68</b> | <b>272,025.68</b> | <b>272,025.68</b> | <b>537,622.93</b>        | <b>537,622.93</b>     | <b>0.00</b>        | <b>8.85</b>  |
| <b>TOTAL</b>      | <b>3,055,338.00</b>   | <b>17,532.00</b>  | <b>3,072,870.00</b> | <b>0.00</b>       | <b>272,025.68</b> | <b>272,025.68</b> | <b>272,025.68</b> | <b>537,622.93</b>        | <b>537,622.93</b>     | <b>0.00</b>        | <b>8.85</b>  |
| <b>TOTAL</b>      | <b>3,055,338.00</b>   | <b>17,532.00</b>  | <b>3,072,870.00</b> | <b>0.00</b>       | <b>272,025.68</b> | <b>272,025.68</b> | <b>272,025.68</b> | <b>537,622.93</b>        | <b>537,622.93</b>     | <b>0.00</b>        | <b>8.85</b>  |
| <b>TOTAL</b>      | <b>3,571,689.12</b>   | <b>17,532.00</b>  | <b>3,589,221.12</b> | <b>0.00</b>       | <b>311,402.44</b> | <b>311,402.44</b> | <b>311,402.44</b> | <b>616,376.45</b>        | <b>616,376.45</b>     | <b>0.00</b>        | <b>8.68</b>  |
| 12                | SERVICIOS DE INVESTIGACIÓN Y DESARROLLO                           |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 12 00             | SIN SUBPROGRAMA   |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 12 00 000         | SIN PROYECTO  |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 12 00 000 001 000 | SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES                  |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | 35,064.00   | 0.00              | 35,064.00           | 0.00              | 4,383.00          | 4,383.00          | 4,383.00          | 20,454.00                | 20,454.00             | 0.00               | 12.50        |
| <b>TOTAL</b>      | <b>35,064.00</b>  | <b>0.00</b>       | <b>35,064.00</b>    | <b>0.00</b>       | <b>4,383.00</b>   | <b>4,383.00</b>   | <b>4,383.00</b>   | <b>20,454.00</b>         | <b>20,454.00</b>      | <b>0.00</b>        | <b>12.50</b> |
| 12 00 000 002 000 | SERVICIOS DE INVESTIGACIÓN APLICADA Y TRANSFERENCIA DE TECNOLOGÍA |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | 35,064.00   | -17,532.00        | 17,532.00           | 0.00              | 4,383.00          | 4,383.00          | 4,383.00          | 2,922.00                 | 2,922.00              | 0.00               | 25.00        |
| <b>TOTAL</b>      | <b>35,064.00</b>  | <b>-17,532.00</b> | <b>17,532.00</b>    | <b>0.00</b>       | <b>4,383.00</b>   | <b>4,383.00</b>   | <b>4,383.00</b>   | <b>2,922.00</b>          | <b>2,922.00</b>       | <b>0.00</b>        | <b>25.00</b> |







**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 96 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN  | ASIGNADO             | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|--|----------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| 11 02 000  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 02 000 001 000                                      |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11   | 0.00                 | 0.00                | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00               | 0.00         |
| 22   | 6,732,057.90         | 1,426,004.48        | 8,158,062.38         | 0.00              | 881,725.85          | 881,725.85          | 881,725.85          | 1,865,945.81             | 1,865,945.81          | 0.00               | 10.81        |
| <b>TOTAL 11 02 000 001 000</b>                         | <b>6,732,057.90</b>  | <b>1,426,004.48</b> | <b>8,158,062.38</b>  | <b>0.00</b>       | <b>881,725.85</b>   | <b>881,725.85</b>   | <b>881,725.85</b>   | <b>1,865,945.81</b>      | <b>1,865,945.81</b>   | <b>0.00</b>        | <b>10.81</b> |
| 11 02 000 002 000                                      |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31   | 218,474.00           | 0.00                | 218,474.00           | 0.00              | 98,451.84           | 98,451.84           | 98,451.84           | 120,022.16               | 120,022.16            | 0.00               | 45.06        |
| <b>TOTAL 11 02 000 002 000</b>                         | <b>218,474.00</b>    | <b>0.00</b>         | <b>218,474.00</b>    | <b>0.00</b>       | <b>98,451.84</b>    | <b>98,451.84</b>    | <b>98,451.84</b>    | <b>120,022.16</b>        | <b>120,022.16</b>     | <b>0.00</b>        | <b>45.06</b> |
| 11 02 000 003 000                                      |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31   | 46,000.00            | -15,000.00          | 31,000.00            | 0.00              | 8,000.00            | 8,000.00            | 8,000.00            | 11,000.00                | 11,000.00             | 0.00               | 25.81        |
| 32   | 0.00                 | 30,000.00           | 30,000.00            | 0.00              | 7,500.00            | 7,500.00            | 7,500.00            | 22,500.00                | 22,500.00             | 0.00               | 25.00        |
| <b>TOTAL 11 02 000 003 000</b>                         | <b>46,000.00</b>     | <b>15,000.00</b>    | <b>61,000.00</b>     | <b>0.00</b>       | <b>15,500.00</b>    | <b>15,500.00</b>    | <b>15,500.00</b>    | <b>33,500.00</b>         | <b>33,500.00</b>      | <b>0.00</b>        | <b>25.41</b> |
| <b>TOTAL 11 02 000 SIN PROYECTO</b>                    | <b>6,996,531.90</b>  | <b>1,441,004.48</b> | <b>8,437,536.38</b>  | <b>0.00</b>       | <b>995,677.69</b>   | <b>995,677.69</b>   | <b>995,677.69</b>   | <b>2,019,467.97</b>      | <b>2,019,467.97</b>   | <b>0.00</b>        | <b>11.80</b> |
| <b>TOTAL 11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>     | <b>6,996,531.90</b>  | <b>1,441,004.48</b> | <b>8,437,536.38</b>  | <b>0.00</b>       | <b>995,677.69</b>   | <b>995,677.69</b>   | <b>995,677.69</b>   | <b>2,019,467.97</b>      | <b>2,019,467.97</b>   | <b>0.00</b>        | <b>11.80</b> |
| 11 03  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 03 000  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 03 000 005 000                                      |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31   | 920,443.00           | 201,134.24          | 1,121,577.24         | 0.00              | 39,995.70           | 39,995.70           | 39,995.70           | 696,357.22               | 696,357.22            | 0.00               | 3.57         |
| 32   | 0.00                 | 900,215.01          | 900,215.01           | 0.00              | 107,366.43          | 107,366.43          | 107,366.43          | 773,530.99               | 773,530.99            | 0.00               | 11.93        |
| <b>TOTAL 11 03 000 005 000</b>                         | <b>920,443.00</b>    | <b>1,101,349.25</b> | <b>2,021,792.25</b>  | <b>0.00</b>       | <b>147,362.13</b>   | <b>147,362.13</b>   | <b>147,362.13</b>   | <b>1,469,888.21</b>      | <b>1,469,888.21</b>   | <b>0.00</b>        | <b>7.29</b>  |
| <b>TOTAL 11 03 000 SIN PROYECTO</b>                    | <b>920,443.00</b>    | <b>1,101,349.25</b> | <b>2,021,792.25</b>  | <b>0.00</b>       | <b>147,362.13</b>   | <b>147,362.13</b>   | <b>147,362.13</b>   | <b>1,469,888.21</b>      | <b>1,469,888.21</b>   | <b>0.00</b>        | <b>7.29</b>  |
| <b>TOTAL 11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO</b> | <b>920,443.00</b>    | <b>1,101,349.25</b> | <b>2,021,792.25</b>  | <b>0.00</b>       | <b>147,362.13</b>   | <b>147,362.13</b>   | <b>147,362.13</b>   | <b>1,469,888.21</b>      | <b>1,469,888.21</b>   | <b>0.00</b>        | <b>7.29</b>  |
| <b>TOTAL 11 SERVICIOS DE DOCENCIA SUPERIOR</b>         | <b>15,377,059.73</b> | <b>2,924,773.94</b> | <b>18,301,833.67</b> | <b>0.00</b>       | <b>1,711,537.53</b> | <b>1,711,537.53</b> | <b>1,711,537.53</b> | <b>6,309,593.27</b>      | <b>6,309,593.27</b>   | <b>0.00</b>        | <b>9.35</b>  |
| 13   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00 000  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00 000 007 000                                      |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31   | 64,782.00            | 0.00                | 64,782.00            | 0.00              | 4,000.00            | 4,000.00            | 4,000.00            | 45,017.19                | 45,017.19             | 0.00               | 6.17         |
| 32   | 0.00                 | 6,000.00            | 6,000.00             | 0.00              | 0.00                | 0.00                | 0.00                | 6,000.00                 | 6,000.00              | 0.00               | 0.00         |





**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 99 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

**- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE**

EJERCICIO: 2,021

| DESCRIPCION       |  | ASIGNADO             | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|--|----------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|-------------|
| 31                | INGRESOS PROPIOS   | 1,350,000.00         | 0.00                | 1,350,000.00         | 0.00              | 62,123.47           | 62,123.47           | 62,123.47           | 481,791.24               | 481,791.24            | 0.00               | 4.60        |
| <b>TOTAL</b>      | <b>11 00 000 004 000 SERVICIOS DE<br/>ORIENTACIÓN Y EVALUACIÓN VOCACIONAL</b>        | <b>1,350,000.00</b>  | <b>0.00</b>         | <b>1,350,000.00</b>  | <b>0.00</b>       | <b>62,123.47</b>    | <b>62,123.47</b>    | <b>62,123.47</b>    | <b>481,791.24</b>        | <b>481,791.24</b>     | <b>0.00</b>        | <b>4.60</b> |
| <b>TOTAL</b>      | <b>11 00 000 SIN PROYECTO</b>  | <b>2,692,173.69</b>  | <b>215,548.80</b>   | <b>2,907,722.49</b>  | <b>0.00</b>       | <b>142,867.14</b>   | <b>142,867.14</b>   | <b>142,867.14</b>   | <b>1,462,877.56</b>      | <b>1,462,877.56</b>   | <b>0.00</b>        | <b>4.91</b> |
| <b>TOTAL</b>      | <b>11 00 SIN SUBPROGRAMA</b>   | <b>2,692,173.69</b>  | <b>215,548.80</b>   | <b>2,907,722.49</b>  | <b>0.00</b>       | <b>142,867.14</b>   | <b>142,867.14</b>   | <b>142,867.14</b>   | <b>1,462,877.56</b>      | <b>1,462,877.56</b>   | <b>0.00</b>        | <b>4.91</b> |
| 11 01             | SERVICIOS DE FORMACIÓN DE PREGRADO   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 01 000         | SIN PROYECTO   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 01 000 001 000 | SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11                | INGRESOS CORRIENTES  | 0.00                 | 924,000.00          | 924,000.00           | 0.00              | 0.00                | 0.00                | 0.00                | 924,000.00               | 924,000.00            | 0.00               | 0.00        |
| 12                | DISMINUCIÓN DE CAJA Y<br>BANCOS DE RECURSOS<br>DEL TESORO                            | 0.00                 | 2,239,515.66        | 2,239,515.66         | 0.00              | 0.00                | 0.00                | 0.00                | 1,106,409.32             | 1,106,409.32          | 0.00               | 0.00        |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                                   | 6,117,962.40         | -54,146.29          | 6,063,816.11         | 0.00              | 448,760.20          | 448,760.20          | 448,760.20          | 1,358,700.01             | 1,358,700.01          | 0.00               | 7.40        |
| <b>TOTAL</b>      | <b>11 01 000 001 000 SERVICIOS DE FORMACIÓN<br/>TÉCNICA DE PREGRADO</b>              | <b>6,117,962.40</b>  | <b>3,109,369.37</b> | <b>9,227,331.77</b>  | <b>0.00</b>       | <b>448,760.20</b>   | <b>448,760.20</b>   | <b>448,760.20</b>   | <b>3,389,109.33</b>      | <b>3,389,109.33</b>   | <b>0.00</b>        | <b>4.86</b> |
| <b>TOTAL</b>      | <b>11 01 000 SIN PROYECTO</b>  | <b>6,117,962.40</b>  | <b>3,109,369.37</b> | <b>9,227,331.77</b>  | <b>0.00</b>       | <b>448,760.20</b>   | <b>448,760.20</b>   | <b>448,760.20</b>   | <b>3,389,109.33</b>      | <b>3,389,109.33</b>   | <b>0.00</b>        | <b>4.86</b> |
| <b>TOTAL</b>      | <b>11 01 SERVICIOS DE FORMACIÓN DE PREGRADO</b>                                      | <b>6,117,962.40</b>  | <b>3,109,369.37</b> | <b>9,227,331.77</b>  | <b>0.00</b>       | <b>448,760.20</b>   | <b>448,760.20</b>   | <b>448,760.20</b>   | <b>3,389,109.33</b>      | <b>3,389,109.33</b>   | <b>0.00</b>        | <b>4.86</b> |
| 11 02             | SERVICIOS DE FORMACIÓN DE GRADO  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 02 000         | SIN PROYECTO   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 02 000 001 000 | SERVICIOS DE FORMACIÓN DE LICENCIATURAS  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11                | INGRESOS CORRIENTES  | 0.00                 | 0.00                | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00               | 0.00        |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                                   | 55,340,947.45        | -221,759.06         | 55,119,188.39        | 0.00              | 3,992,797.32        | 3,934,150.01        | 3,934,150.01        | 10,737,305.87            | 10,795,953.18         | 0.00               | 7.14        |
| 31                | INGRESOS PROPIOS   | 13,500.00            | 0.00                | 13,500.00            | 0.00              | 0.00                | 0.00                | 0.00                | 13,500.00                | 13,500.00             | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN<br/>DE LICENCIATURAS</b>                 | <b>55,354,447.45</b> | <b>-221,759.06</b>  | <b>55,132,688.39</b> | <b>0.00</b>       | <b>3,992,797.32</b> | <b>3,934,150.01</b> | <b>3,934,150.01</b> | <b>10,750,805.87</b>     | <b>10,809,453.18</b>  | <b>0.00</b>        | <b>7.14</b> |
| 11 02 000 002 000 | SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS                              |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS   | 2,848,103.00         | 0.00                | 2,848,103.00         | 0.00              | 0.00                | 0.00                | 0.00                | 2,078,954.51             | 2,078,954.51          | 0.00               | 0.00        |
| 32                | DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS                               | 0.00                 | 560,751.36          | 560,751.36           | 0.00              | 0.00                | 0.00                | 0.00                | 7,579.27                 | 7,579.27              | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN<br/>Y RECUPERACIÓN DE LICENCIATURAS</b> | <b>2,848,103.00</b>  | <b>560,751.36</b>   | <b>3,408,854.36</b>  | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>2,086,533.78</b>      | <b>2,086,533.78</b>   | <b>0.00</b>        | <b>0.00</b> |
| 11 02 000 003 000 | SERVICIOS DE GRADUACIÓN DE LICENCIATURAS   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS   | 708,857.00           | 0.00                | 708,857.00           | 0.00              | 0.00                | 0.00                | 0.00                | 707,948.36               | 707,948.36            | 0.00               | 0.00        |
| 32                | DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS                               | 0.00                 | 110,562.28          | 110,562.28           | 0.00              | 0.00                | 0.00                | 0.00                | 110,562.28               | 110,562.28            | 0.00               | 0.00        |





**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 102 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

|                   | DESCRIPCION   | ASIGNADO            | MODIFICADO        | VIGENTE             | PRE COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR COMPROMETER | SALDO POR DEVENGAR  | SALDO POR PAGAR  | % EJEC      |
|-------------------|---|---------------------|-------------------|---------------------|----------------|-------------------|-------------------|-------------------|-----------------------|---------------------|------------------|-------------|
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                     | 3,258,494.04        | 9,591.93          | 3,268,085.97        | 0.00           | 270,289.45        | 270,289.45        | 270,289.45        | 547,233.51            | 547,233.51          | 0.00             | 8.27        |
| 31                | INGRESOS PROPIOS  | 0.00                | 10,200.00         | 10,200.00           | 0.00           | 0.00              | 0.00              | 0.00              | 1,766.09              | 1,766.09            | 0.00             | 0.00        |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                  | 0.00                | 15,892.00         | 15,892.00           | 0.00           | 0.00              | 0.00              | 0.00              | 0.00                  | 0.00                | 0.00             | 0.00        |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>                 | <b>3,258,494.04</b> | <b>35,683.93</b>  | <b>3,294,177.97</b> | <b>0.00</b>    | <b>270,289.45</b> | <b>270,289.45</b> | <b>270,289.45</b> | <b>548,999.60</b>     | <b>548,999.60</b>   | <b>0.00</b>      | <b>8.21</b> |
|                   | 01 00 000 002 000 <b>SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>   |                     |                   |                     |                |                   |                   |                   |                       |                     |                  |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                     | 638,698.32          | -11,537.82        | 627,160.50          | 0.00           | 58,217.66         | 58,217.66         | 58,217.66         | 107,671.90            | 107,671.90          | 0.00             | 9.28        |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>   | <b>638,698.32</b>   | <b>-11,537.82</b> | <b>627,160.50</b>   | <b>0.00</b>    | <b>58,217.66</b>  | <b>58,217.66</b>  | <b>58,217.66</b>  | <b>107,671.90</b>     | <b>107,671.90</b>   | <b>0.00</b>      | <b>9.28</b> |
|                   | 01 00 000 004 000 <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>      |                     |                   |                     |                |                   |                   |                   |                       |                     |                  |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                     | 1,113,752.14        | -13,121.39        | 1,100,630.75        | 0.00           | 67,379.62         | 74,474.08         | 37,134.89         | 483,321.04            | 504,604.37          | 37,339.19        | 6.77        |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>      | <b>1,113,752.14</b> | <b>-13,121.39</b> | <b>1,100,630.75</b> | <b>0.00</b>    | <b>67,379.62</b>  | <b>74,474.08</b>  | <b>37,134.89</b>  | <b>483,321.04</b>     | <b>504,604.37</b>   | <b>37,339.19</b> | <b>6.77</b> |
|                   | 01 00 000 005 000 <b>SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b> |                     |                   |                     |                |                   |                   |                   |                       |                     |                  |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                     | 152,328.00          | 0.00              | 152,328.00          | 0.00           | 12,694.00         | 12,694.00         | 12,694.00         | 25,388.00             | 25,388.00           | 0.00             | 8.33        |
| <b>TOTAL</b>      | <b>01 00 000 005 000 SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b> | <b>152,328.00</b>   | <b>0.00</b>       | <b>152,328.00</b>   | <b>0.00</b>    | <b>12,694.00</b>  | <b>12,694.00</b>  | <b>12,694.00</b>  | <b>25,388.00</b>      | <b>25,388.00</b>    | <b>0.00</b>      | <b>8.33</b> |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>                                     | <b>5,163,272.50</b> | <b>11,024.72</b>  | <b>5,174,297.22</b> | <b>0.00</b>    | <b>408,580.73</b> | <b>415,675.19</b> | <b>378,336.00</b> | <b>1,165,380.54</b>   | <b>1,186,663.87</b> | <b>37,339.19</b> | <b>8.03</b> |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>                                      | <b>5,163,272.50</b> | <b>11,024.72</b>  | <b>5,174,297.22</b> | <b>0.00</b>    | <b>408,580.73</b> | <b>415,675.19</b> | <b>378,336.00</b> | <b>1,165,380.54</b>   | <b>1,186,663.87</b> | <b>37,339.19</b> | <b>8.03</b> |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>                                   | <b>5,163,272.50</b> | <b>11,024.72</b>  | <b>5,174,297.22</b> | <b>0.00</b>    | <b>408,580.73</b> | <b>415,675.19</b> | <b>378,336.00</b> | <b>1,165,380.54</b>   | <b>1,186,663.87</b> | <b>37,339.19</b> | <b>8.03</b> |
| 03                | <b>SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>      |                     |                   |                     |                |                   |                   |                   |                       |                     |                  |             |
| 03 00             | <b>SIN SUBPROGRAMA</b>  |                     |                   |                     |                |                   |                   |                   |                       |                     |                  |             |
| 03 00 000         | <b>SIN PROYECTO</b>   |                     |                   |                     |                |                   |                   |                   |                       |                     |                  |             |
| 03 00 000 001 000 | <b>SERVICIOS DE COORDINACIÓN DE PREGRADO</b>                      |                     |                   |                     |                |                   |                   |                   |                       |                     |                  |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                     | 1,000.00            | -114.29           | 885.71              | 0.00           | 0.00              | 0.00              | 0.00              | 0.00                  | 0.00                | 0.00             | 0.00        |
| <b>TOTAL</b>      | <b>03 00 000 001 000 SERVICIOS DE COORDINACIÓN DE PREGRADO</b>    | <b>1,000.00</b>     | <b>-114.29</b>    | <b>885.71</b>       | <b>0.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>           | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b> |
| 03 00 000 002 000 | <b>SERVICIOS DE COORDINACIÓN DE GRADO</b>                         |                     |                   |                     |                |                   |                   |                   |                       |                     |                  |             |
| 11                | INGRESOS CORRIENTES   | 0.00                | 0.00              | 0.00                | 0.00           | 0.00              | 0.00              | 0.00              | 0.00                  | 0.00                | 0.00             | 0.00        |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                     | 1,308,500.40        | -54,222.91        | 1,254,277.49        | 0.00           | 104,406.98        | 104,406.98        | 104,406.98        | 191,981.57            | 191,981.57          | 0.00             | 8.32        |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 104 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO             | MODIFICADO        | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|--|----------------------|-------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|-------------|
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 2,475,721.50         | 157,798.58        | 2,633,520.08         | 0.00              | 227,378.00          | 227,378.00          | 227,378.00          | 444,803.14               | 444,803.14            | 0.00               | 8.63        |
| <b>TOTAL</b>      | <b>11 01 000 001 000 SERVICIOS DE FORMACIÓN<br/>TÉCNICA DE PREGRADO</b>                                  | <b>2,475,721.50</b>  | <b>157,798.58</b> | <b>2,633,520.08</b>  | <b>0.00</b>       | <b>227,378.00</b>   | <b>227,378.00</b>   | <b>227,378.00</b>   | <b>444,803.14</b>        | <b>444,803.14</b>     | <b>0.00</b>        | <b>8.63</b> |
| 11 01 000 002 000 | <b>SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO</b>                           |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 2,000.00             | -111.61           | 1,888.39             | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00               | 0.00        |
| 31                | INGRESOS PROPIOS   | 361,796.00           | 0.00              | 361,796.00           | 0.00              | 0.00                | 0.00                | 0.00                | 361,796.00               | 361,796.00            | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 01 000 002 000 SERVICIOS DE NIVELACIÓN<br/>Y RECUPERACIÓN TÉCNICA DE FORMACIÓN<br/>DE PREGRADO</b> | <b>363,796.00</b>    | <b>-111.61</b>    | <b>363,684.39</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>361,796.00</b>        | <b>361,796.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| 11 01 000 003 000 | <b>SERVICIOS DE GRADUACIÓN NIVEL TÉCNICO</b>   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 1,000.00             | -35.71            | 964.29               | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00               | 0.00        |
| 31                | INGRESOS PROPIOS   | 75,750.00            | 0.00              | 75,750.00            | 0.00              | 0.00                | 0.00                | 0.00                | 75,750.00                | 75,750.00             | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 01 000 003 000 SERVICIOS DE<br/>GRADUACIÓN NIVEL TÉCNICO</b>                                       | <b>76,750.00</b>     | <b>-35.71</b>     | <b>76,714.29</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>75,750.00</b>         | <b>75,750.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11 01 000 SIN PROYECTO</b>  | <b>2,916,267.50</b>  | <b>157,651.26</b> | <b>3,073,918.76</b>  | <b>0.00</b>       | <b>227,378.00</b>   | <b>227,378.00</b>   | <b>227,378.00</b>   | <b>882,349.14</b>        | <b>882,349.14</b>     | <b>0.00</b>        | <b>7.40</b> |
| <b>TOTAL</b>      | <b>11 01 SERVICIOS DE FORMACIÓN DE PREGRADO</b>  | <b>2,916,267.50</b>  | <b>157,651.26</b> | <b>3,073,918.76</b>  | <b>0.00</b>       | <b>227,378.00</b>   | <b>227,378.00</b>   | <b>227,378.00</b>   | <b>882,349.14</b>        | <b>882,349.14</b>     | <b>0.00</b>        | <b>7.40</b> |
| 11 02             | <b>SERVICIOS DE FORMACIÓN DE GRADO<br/>SIN PROYECTO</b>  |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 02 000         | <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 02 000 001 000 | <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11                | INGRESOS CORRIENTES  | 0.00                 | 0.00              | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00               | 0.00        |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 21,176,206.88        | -123,043.87       | 21,053,163.01        | 0.00              | 1,723,910.42        | 1,723,910.42        | 1,723,910.42        | 3,975,772.88             | 3,975,772.88          | 0.00               | 8.19        |
| 31                | INGRESOS PROPIOS   | 479,369.00           | 0.00              | 479,369.00           | 0.00              | 58,366.08           | 36,207.15           | 36,207.15           | 119,485.24               | 141,644.17            | 0.00               | 7.55        |
| 32                | DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS   | 60,000.00            | 38,440.71         | 98,440.71            | 0.00              | 7,800.00            | 7,800.00            | 7,800.00            | 88,101.42                | 88,101.42             | 0.00               | 7.92        |
| <b>TOTAL</b>      | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN<br/>DE LICENCIATURAS</b>                                     | <b>21,715,575.88</b> | <b>-84,603.16</b> | <b>21,630,972.72</b> | <b>0.00</b>       | <b>1,790,076.50</b> | <b>1,767,917.57</b> | <b>1,767,917.57</b> | <b>4,183,359.54</b>      | <b>4,205,518.47</b>   | <b>0.00</b>        | <b>8.17</b> |
| 11 02 000 002 000 | <b>SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS   | 386,848.00           | -10,200.00        | 376,648.00           | 0.00              | 0.00                | 0.00                | 0.00                | 290,223.64               | 290,223.64            | 0.00               | 0.00        |
| 32                | DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS   | 0.00                 | 270,943.51        | 270,943.51           | 0.00              | 0.00                | 0.00                | 0.00                | 112,138.80               | 112,138.80            | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN<br/>Y RECUPERACIÓN DE LICENCIATURAS</b>                     | <b>386,848.00</b>    | <b>260,743.51</b> | <b>647,591.51</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>402,362.44</b>        | <b>402,362.44</b>     | <b>0.00</b>        | <b>0.00</b> |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 106 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

| DESCRIPCION                                      | ASIGNADO   | MODIFICADO | VIGENTE    | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO | PAGADO    | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|--|------------|------------|------------|-------------------|--------------|-----------|-----------|--------------------------|-----------------------|--------------------|-----------|
| 12 00 000  |            |            |            |                   |              |           |           |                          |                       |                    |           |
| 12 00 000 001 000                                |            |            |            |                   |              |           |           |                          |                       |                    |           |
| 22   | 0.00       | 224,979.60 | 224,979.60 | 0.00              | 17,714.51    | 17,714.51 | 17,714.51 | 85,329.52                | 85,329.52             | 0.00               | 7.87      |
| TOTAL 12 00 000 001 000                          | 0.00       | 224,979.60 | 224,979.60 | 0.00              | 17,714.51    | 17,714.51 | 17,714.51 | 85,329.52                | 85,329.52             | 0.00               | 7.87      |
| 12 00 000 002 000                                |            |            |            |                   |              |           |           |                          |                       |                    |           |
| 22   | 1,000.00   | 0.00       | 1,000.00   | 0.00              | 0.00         | 0.00      | 0.00      | 517.86                   | 517.86                | 0.00               | 0.00      |
| TOTAL 12 00 000 002 000                          | 1,000.00   | 0.00       | 1,000.00   | 0.00              | 0.00         | 0.00      | 0.00      | 517.86                   | 517.86                | 0.00               | 0.00      |
| TOTAL 12 00 000 SIN SUBPROGRAMA                  | 1,000.00   | 224,979.60 | 225,979.60 | 0.00              | 17,714.51    | 17,714.51 | 17,714.51 | 85,847.38                | 85,847.38             | 0.00               | 7.84      |
| TOTAL 12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO | 1,000.00   | 224,979.60 | 225,979.60 | 0.00              | 17,714.51    | 17,714.51 | 17,714.51 | 85,847.38                | 85,847.38             | 0.00               | 7.84      |
| 13   |            |            |            |                   |              |           |           |                          |                       |                    |           |
| 13 00  |            |            |            |                   |              |           |           |                          |                       |                    |           |
| 13 00 000  |            |            |            |                   |              |           |           |                          |                       |                    |           |
| 13 00 000 001 000                                |            |            |            |                   |              |           |           |                          |                       |                    |           |
| 32   | 184,080.00 | 106,611.63 | 290,691.63 | 0.00              | 400.00       | 400.00    | 400.00    | 139,559.46               | 139,559.46            | 0.00               | 0.14      |
| TOTAL 13 00 000 001 000                          | 184,080.00 | 106,611.63 | 290,691.63 | 0.00              | 400.00       | 400.00    | 400.00    | 139,559.46               | 139,559.46            | 0.00               | 0.14      |
| 13 00 000 005 000                                |            |            |            |                   |              |           |           |                          |                       |                    |           |
| 11   | 0.00       | 0.00       | 0.00       | 0.00              | 0.00         | 0.00      | 0.00      | 0.00                     | 0.00                  | 0.00               | 0.00      |
| 22   | 81,528.00  | 0.00       | 81,528.00  | 0.00              | 0.00         | 0.00      | 0.00      | 0.00                     | 0.00                  | 0.00               | 0.00      |
| TOTAL 13 00 000 005 000                          | 81,528.00  | 0.00       | 81,528.00  | 0.00              | 0.00         | 0.00      | 0.00      | 0.00                     | 0.00                  | 0.00               | 0.00      |
| 13 00 000 007 000                                |            |            |            |                   |              |           |           |                          |                       |                    |           |
| 22   | 543,862.08 | -3,970.91  | 539,891.17 | 0.00              | 45,321.84    | 45,321.84 | 45,321.84 | 90,661.04                | 90,661.04             | 0.00               | 8.39      |
| TOTAL 13 00 000 007 000                          | 543,862.08 | -3,970.91  | 539,891.17 | 0.00              | 45,321.84    | 45,321.84 | 45,321.84 | 90,661.04                | 90,661.04             | 0.00               | 8.39      |
| TOTAL 13 00 000 SIN SUBPROGRAMA                  | 809,470.08 | 102,640.72 | 912,110.80 | 0.00              | 45,721.84    | 45,721.84 | 45,721.84 | 230,220.50               | 230,220.50            | 0.00               | 5.01      |
| TOTAL 13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA    | 809,470.08 | 102,640.72 | 912,110.80 | 0.00              | 45,721.84    | 45,721.84 | 45,721.84 | 230,220.50               | 230,220.50            | 0.00               | 5.01      |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 108 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

| DESCRIPCIÓN       | ASIGNADO   | MODIFICADO   | VIGENTE          | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO   | PAGADO           | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC         |             |             |
|-------------------|--|--|------------------|-------------------|-------------------|-------------|------------------|--------------------------|-----------------------|--------------------|-------------------|-------------|-------------|
| 11 00 000 001 000 | <b>SERVICIOS BIBLIOTECARIOS</b>  |  |                  |                   |                   |             |                  |                          |                       |                    |                   |             |             |
| 22                | 0.00   | 77,176.00  | 77,176.00        | 0.00              | 7,016.00          | 7,016.00    | 7,016.00         | 14,032.00                | 14,032.00             | 0.00               | 9.09              |             |             |
|                   | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                  |  |                  |                   |                   |             |                  |                          |                       |                    |                   |             |             |
| 32                | 0.00   | 80,694.68  | 80,694.68        | 0.00              | 0.00              | 0.00        | 0.00             | 80,694.68                | 80,694.68             | 0.00               | 0.00              |             |             |
|                   | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                               |  |                  |                   |                   |             |                  |                          |                       |                    |                   |             |             |
| <b>TOTAL</b>      | <b>11 00 000 001 000</b>   | <b>SERVICIOS BIBLIOTECARIOS</b>  | <b>0.00</b>      | <b>157,870.68</b> | <b>157,870.68</b> | <b>0.00</b> | <b>7,016.00</b>  | <b>7,016.00</b>          | <b>7,016.00</b>       | <b>94,726.68</b>   | <b>94,726.68</b>  | <b>0.00</b> | <b>4.44</b> |
| 11 00 000 002 000 | <b>SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b>    |  |                  |                   |                   |             |                  |                          |                       |                    |                   |             |             |
| 22                | 64,465.92  | 0.00   | 64,465.92        | 0.00              | 5,372.16          | 5,372.16    | 5,372.16         | 10,744.32                | 10,744.32             | 0.00               | 8.33              |             |             |
|                   | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                  |  |                  |                   |                   |             |                  |                          |                       |                    |                   |             |             |
| <b>TOTAL</b>      | <b>11 00 000 002 000</b>   | <b>SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b>    | <b>64,465.92</b> | <b>0.00</b>       | <b>64,465.92</b>  | <b>0.00</b> | <b>5,372.16</b>  | <b>5,372.16</b>          | <b>5,372.16</b>       | <b>10,744.32</b>   | <b>10,744.32</b>  | <b>0.00</b> | <b>8.33</b> |
| <b>TOTAL</b>      | <b>11 00 000 SIN PROYECTO</b>  |  | <b>64,465.92</b> | <b>157,870.68</b> | <b>222,336.60</b> | <b>0.00</b> | <b>12,388.16</b> | <b>12,388.16</b>         | <b>12,388.16</b>      | <b>105,471.00</b>  | <b>105,471.00</b> | <b>0.00</b> | <b>5.57</b> |
| <b>TOTAL</b>      | <b>11 00 SIN SUBPROGRAMA</b>   |  | <b>64,465.92</b> | <b>157,870.68</b> | <b>222,336.60</b> | <b>0.00</b> | <b>12,388.16</b> | <b>12,388.16</b>         | <b>12,388.16</b>      | <b>105,471.00</b>  | <b>105,471.00</b> | <b>0.00</b> | <b>5.57</b> |
| 11 01             | <b>SERVICIOS DE FORMACIÓN DE PREGRADO</b>                                      |  |                  |                   |                   |             |                  |                          |                       |                    |                   |             |             |
| 11 01 000         | <b>SIN PROYECTO</b>  |  |                  |                   |                   |             |                  |                          |                       |                    |                   |             |             |
| 11 01 000 001 000 | <b>SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO</b>                              |  |                  |                   |                   |             |                  |                          |                       |                    |                   |             |             |
| 12                | 0.00   | 657,805.01   | 657,805.01       | 0.00              | 0.00              | 0.00        | 0.00             | 657,805.01               | 657,805.01            | 0.00               | 0.00              |             |             |
|                   | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO                            |  |                  |                   |                   |             |                  |                          |                       |                    |                   |             |             |
| 22                | 84,192.00  | -77,176.00   | 7,016.00         | 0.00              | 0.00              | 0.00        | 0.00             | 0.00                     | 0.00                  | 0.00               | 0.00              |             |             |
|                   | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                  |  |                  |                   |                   |             |                  |                          |                       |                    |                   |             |             |
| <b>TOTAL</b>      | <b>11 01 000 001 000</b>   | <b>SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO</b>                              | <b>84,192.00</b> | <b>580,629.01</b> | <b>664,821.01</b> | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>              | <b>657,805.01</b>     | <b>657,805.01</b>  | <b>0.00</b>       | <b>0.00</b> |             |
| 11 01 000 002 000 | <b>SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO</b> |  |                  |                   |                   |             |                  |                          |                       |                    |                   |             |             |
| 31                | 12,150.00  | 0.00   | 12,150.00        | 0.00              | 0.00              | 0.00        | 0.00             | 3,401.32                 | 3,401.32              | 0.00               | 0.00              |             |             |
|                   | INGRESOS PROPIOS   |  |                  |                   |                   |             |                  |                          |                       |                    |                   |             |             |
| 32                | 3,000.00   | 0.00   | 3,000.00         | 0.00              | 750.00            | 750.00      | 750.00           | 0.00                     | 0.00                  | 0.00               | 25.00             |             |             |
|                   | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                               |  |                  |                   |                   |             |                  |                          |                       |                    |                   |             |             |
| <b>TOTAL</b>      | <b>11 01 000 002 000</b>   | <b>SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO</b> | <b>15,150.00</b> | <b>0.00</b>       | <b>15,150.00</b>  | <b>0.00</b> | <b>750.00</b>    | <b>750.00</b>            | <b>750.00</b>         | <b>3,401.32</b>    | <b>3,401.32</b>   | <b>0.00</b> | <b>4.95</b> |
| 11 01 000 003 000 | <b>SERVICIOS DE GRADUACIÓN NIVEL TÉCNICO</b>                                   |  |                  |                   |                   |             |                  |                          |                       |                    |                   |             |             |
| 31                | 42,000.00  | 0.00   | 42,000.00        | 0.00              | 0.00              | 0.00        | 0.00             | 36,912.50                | 36,912.50             | 0.00               | 0.00              |             |             |
|                   | INGRESOS PROPIOS   |  |                  |                   |                   |             |                  |                          |                       |                    |                   |             |             |
| 32                | 20,000.00  | 39,500.00  | 59,500.00        | 0.00              | 9,786.69          | 9,786.69    | 31,661.69        | 12,781.17                | 12,781.17             | 0.00               | 16.45             |             |             |
|                   | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                               |  |                  |                   |                   |             |                  |                          |                       |                    |                   |             |             |
| <b>TOTAL</b>      | <b>11 01 000 003 000</b>   | <b>SERVICIOS DE GRADUACIÓN NIVEL TÉCNICO</b>                                   | <b>62,000.00</b> | <b>39,500.00</b>  | <b>101,500.00</b> | <b>0.00</b> | <b>9,786.69</b>  | <b>9,786.69</b>          | <b>31,661.69</b>      | <b>49,693.67</b>   | <b>49,693.67</b>  | <b>0.00</b> | <b>9.64</b> |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 110 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO             | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|----------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| 31                | INGRESOS PROPIOS   | 12,610.00            | 0.00                | 12,610.00            | 0.00              | 0.00                | 0.00                | 0.00                | 10,904.64                | 10,904.64             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 03 000 008 000 SERVICIOS DE GRADUACIÓN A NIVEL DE POSTGRADO</b>                      | <b>12,610.00</b>     | <b>0.00</b>         | <b>12,610.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>10,904.64</b>         | <b>10,904.64</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 03 000 SIN PROYECTO</b>  | <b>12,610.00</b>     | <b>28,664.86</b>    | <b>41,274.86</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>21,198.96</b>         | <b>21,198.96</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO</b>   | <b>12,610.00</b>     | <b>28,664.86</b>    | <b>41,274.86</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>21,198.96</b>         | <b>21,198.96</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 SERVICIOS DE DOCENCIA SUPERIOR</b>   | <b>14,244,379.92</b> | <b>2,434,753.70</b> | <b>16,679,133.62</b> | <b>0.00</b>       | <b>2,770,981.75</b> | <b>2,762,303.18</b> | <b>2,784,178.18</b> | <b>4,928,474.83</b>      | <b>4,949,653.40</b>   | <b>0.00</b>        | <b>16.56</b> |
| 12                | SERVICIOS DE INVESTIGACIÓN Y DESARROLLO  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 12 00             | SIN SUBPROGRAMA  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 12 00 000         | SIN PROYECTO   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 12 00 000 001 000 | SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 0.00                 | 150,224.60          | 150,224.60           | 0.00              | 9,165.57            | 9,165.57            | 9,165.57            | 57,228.06                | 57,228.06             | 0.00               | 6.10         |
| <b>TOTAL</b>      | <b>12 00 000 001 000 SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>                  | <b>0.00</b>          | <b>150,224.60</b>   | <b>150,224.60</b>    | <b>0.00</b>       | <b>9,165.57</b>     | <b>9,165.57</b>     | <b>9,165.57</b>     | <b>57,228.06</b>         | <b>57,228.06</b>      | <b>0.00</b>        | <b>6.10</b>  |
| 12 00 000 002 000 | SERVICIOS DE INVESTIGACIÓN APLICADA Y TRANSFERENCIA DE TECNOLOGÍA                          |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 0.00                 | 166,924.00          | 166,924.00           | 0.00              | 7,462.50            | 7,462.50            | 7,462.50            | 70,725.89                | 70,725.89             | 0.00               | 4.47         |
| <b>TOTAL</b>      | <b>12 00 000 002 000 SERVICIOS DE INVESTIGACIÓN APLICADA Y TRANSFERENCIA DE TECNOLOGÍA</b> | <b>0.00</b>          | <b>166,924.00</b>   | <b>166,924.00</b>    | <b>0.00</b>       | <b>7,462.50</b>     | <b>7,462.50</b>     | <b>7,462.50</b>     | <b>70,725.89</b>         | <b>70,725.89</b>      | <b>0.00</b>        | <b>4.47</b>  |
| <b>TOTAL</b>      | <b>12 00 000 SIN PROYECTO</b>  | <b>0.00</b>          | <b>317,148.60</b>   | <b>317,148.60</b>    | <b>0.00</b>       | <b>16,628.07</b>    | <b>16,628.07</b>    | <b>16,628.07</b>    | <b>127,953.95</b>        | <b>127,953.95</b>     | <b>0.00</b>        | <b>5.24</b>  |
| <b>TOTAL</b>      | <b>12 00 SIN SUBPROGRAMA</b>   | <b>0.00</b>          | <b>317,148.60</b>   | <b>317,148.60</b>    | <b>0.00</b>       | <b>16,628.07</b>    | <b>16,628.07</b>    | <b>16,628.07</b>    | <b>127,953.95</b>        | <b>127,953.95</b>     | <b>0.00</b>        | <b>5.24</b>  |
| <b>TOTAL</b>      | <b>12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>  | <b>0.00</b>          | <b>317,148.60</b>   | <b>317,148.60</b>    | <b>0.00</b>       | <b>16,628.07</b>    | <b>16,628.07</b>    | <b>16,628.07</b>    | <b>127,953.95</b>        | <b>127,953.95</b>     | <b>0.00</b>        | <b>5.24</b>  |
| 13                | SERVICIOS DE EXTENSIÓN UNIVERSITARIA   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00             | SIN SUBPROGRAMA  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00 000         | SIN PROYECTO   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00 000 003 000 | SERVICIOS DE PROMOCIÓN DEL DESARROLLO SOSTENIBLE   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 718,918.08           | 0.00                | 718,918.08           | 0.00              | 59,909.84           | 59,909.84           | 59,909.84           | 119,819.68               | 119,819.68            | 0.00               | 8.33         |
| 31                | INGRESOS PROPIOS   | 625,500.00           | 0.00                | 625,500.00           | 0.00              | 8,794.04            | 8,794.04            | 8,794.04            | 150,818.69               | 150,818.69            | 0.00               | 1.41         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS   | 117,766.00           | 0.00                | 117,766.00           | 0.00              | 0.00                | 0.00                | 0.00                | 83,857.97                | 83,857.97             | 0.00               | 0.00         |
| 41                | COLOCACIONES INTERNAS  | 172,000.00           | 0.00                | 172,000.00           | 0.00              | 0.00                | 0.00                | 0.00                | 172,000.00               | 172,000.00            | 0.00               | 0.00         |
| 43                | DISMINUCIÓN DE CAJA Y BANCOS DE COLOCACIONES INTERNAS                                      | 0.00                 | 172,000.00          | 172,000.00           | 0.00              | 58,856.24           | 50,106.24           | 50,106.24           | 37,554.48                | 59,786.62             | 0.00               | 29.13        |
| <b>TOTAL</b>      | <b>13 00 000 003 000 SERVICIOS DE PROMOCIÓN DEL DESARROLLO SOSTENIBLE</b>                  | <b>1,634,184.08</b>  | <b>172,000.00</b>   | <b>1,806,184.08</b>  | <b>0.00</b>       | <b>127,560.12</b>   | <b>118,810.12</b>   | <b>118,810.12</b>   | <b>564,050.82</b>        | <b>586,282.96</b>     | <b>0.00</b>        | <b>6.58</b>  |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 111 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

| DESCRIPCIÓN       | ASIGNADO  | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|---|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| 13 00 000 007 000 | <b>SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD</b>             |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | 1,111,392.16  | 0.00                | 1,111,392.16         | 0.00              | 88,356.25           | 88,356.25           | 88,356.25           | 223,845.72               | 223,845.72            | 0.00               | 7.95         |
|                   | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31                | 64,737.00   | 0.00                | 64,737.00            | 0.00              | 321.43              | 321.43              | 321.43              | 51,330.73                | 51,330.73             | 0.00               | 0.50         |
|                   | INGRESOS PROPIOS  |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 32                | 45,000.00   | 30,011.31           | 75,011.31            | 0.00              | 5,397.32            | 5,397.32            | 5,397.32            | 61,339.86                | 61,339.86             | 0.00               | 7.20         |
|                   | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 43                | 0.00  | 173,701.98          | 173,701.98           | 0.00              | 26,510.71           | 5,397.32            | 5,397.32            | 115,725.33               | 136,838.72            | 0.00               | 3.11         |
|                   | DISMINUCIÓN DE CAJA Y BANCOS DE COLOCACIONES INTERNAS                                 |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| <b>TOTAL</b>      | <b>1,221,129.16</b>   | <b>203,713.29</b>   | <b>1,424,842.45</b>  | <b>0.00</b>       | <b>120,585.71</b>   | <b>99,472.32</b>    | <b>99,472.32</b>    | <b>452,241.64</b>        | <b>473,355.03</b>     | <b>0.00</b>        | <b>6.98</b>  |
| <b>TOTAL</b>      | <b>2,855,313.24</b>   | <b>375,713.29</b>   | <b>3,231,026.53</b>  | <b>0.00</b>       | <b>248,145.83</b>   | <b>218,282.44</b>   | <b>218,282.44</b>   | <b>1,016,292.46</b>      | <b>1,059,637.99</b>   | <b>0.00</b>        | <b>6.76</b>  |
| <b>TOTAL</b>      | <b>2,855,313.24</b>   | <b>375,713.29</b>   | <b>3,231,026.53</b>  | <b>0.00</b>       | <b>248,145.83</b>   | <b>218,282.44</b>   | <b>218,282.44</b>   | <b>1,016,292.46</b>      | <b>1,059,637.99</b>   | <b>0.00</b>        | <b>6.76</b>  |
| <b>TOTAL</b>      | <b>2,855,313.24</b>   | <b>375,713.29</b>   | <b>3,231,026.53</b>  | <b>0.00</b>       | <b>248,145.83</b>   | <b>218,282.44</b>   | <b>218,282.44</b>   | <b>1,016,292.46</b>      | <b>1,059,637.99</b>   | <b>0.00</b>        | <b>6.76</b>  |
| <b>TOTAL</b>      | <b>20,735,043.00</b>  | <b>3,078,852.70</b> | <b>23,813,895.70</b> | <b>0.00</b>       | <b>3,259,717.29</b> | <b>3,225,075.33</b> | <b>3,246,950.33</b> | <b>6,930,178.29</b>      | <b>7,006,402.39</b>   | <b>0.00</b>        | <b>13.54</b> |
| 11300060-0410     | <b>UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE QUICHÉ</b> |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01                | <b>ACTIVIDADES CENTRALES</b>  |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00             | <b>SIN SUBPROGRAMA</b>  |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000         | <b>SIN PROYECTO</b>   |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000 001 000 | <b>DIRECCIÓN Y COORDINACIÓN</b>   |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | 855,591.01  | 0.00                | 855,591.01           | 0.00              | 70,883.52           | 70,883.52           | 70,883.52           | 147,405.81               | 147,405.81            | 0.00               | 8.28         |
|                   | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| <b>TOTAL</b>      | <b>855,591.01</b>   | <b>0.00</b>         | <b>855,591.01</b>    | <b>0.00</b>       | <b>70,883.52</b>    | <b>70,883.52</b>    | <b>70,883.52</b>    | <b>147,405.81</b>        | <b>147,405.81</b>     | <b>0.00</b>        | <b>8.28</b>  |
| 01 00 000 002 000 | <b>SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>   |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11                | 0.00  | 29,484.42           | 29,484.42            | 0.00              | 13,588.32           | 13,588.32           | 13,588.32           | 15,896.10                | 15,896.10             | 0.00               | 46.09        |
|                   | INGRESOS CORRIENTES   |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 12                | 0.00  | 50,806.36           | 50,806.36            | 0.00              | 0.00                | 0.00                | 0.00                | 27,309.16                | 27,309.16             | 0.00               | 0.00         |
|                   | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO                                   |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | 301,484.16  | 0.00                | 301,484.16           | 0.00              | 25,123.68           | 25,123.68           | 25,123.68           | 50,247.36                | 50,247.36             | 0.00               | 8.33         |
|                   | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 32                | 0.00  | 2,881.00            | 2,881.00             | 0.00              | 0.00                | 0.00                | 0.00                | 2,881.00                 | 2,881.00              | 0.00               | 0.00         |
|                   | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| <b>TOTAL</b>      | <b>301,484.16</b>   | <b>83,171.78</b>    | <b>384,655.94</b>    | <b>0.00</b>       | <b>38,712.00</b>    | <b>38,712.00</b>    | <b>38,712.00</b>    | <b>96,333.62</b>         | <b>96,333.62</b>      | <b>0.00</b>        | <b>10.06</b> |
| <b>TOTAL</b>      | <b>301,484.16</b>   | <b>83,171.78</b>    | <b>384,655.94</b>    | <b>0.00</b>       | <b>38,712.00</b>    | <b>38,712.00</b>    | <b>38,712.00</b>    | <b>96,333.62</b>         | <b>96,333.62</b>      | <b>0.00</b>        | <b>10.06</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 112 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN                           | ASIGNADO   | MODIFICADO        | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|---------------------------------------|--|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| 01 00 000 004 000                     | <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>                   |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                                    | 497,737.28   | -1,207.00         | 496,530.28          | 0.00              | 35,053.92         | 35,053.92         | 35,053.92         | 95,090.86                | 145,090.86            | 0.00               | 7.06         |
| 32                                    | 0.00   | 453,848.66        | 453,848.66          | 0.00              | 11,491.07         | 11,491.07         | 45,999.11         | 198,701.44               | 198,701.44            | 0.00               | 2.53         |
| <b>TOTAL 01 00 000 004 000</b>        | <b>497,737.28</b>  | <b>452,641.66</b> | <b>950,378.94</b>   | <b>0.00</b>       | <b>46,544.99</b>  | <b>46,544.99</b>  | <b>81,053.03</b>  | <b>293,792.30</b>        | <b>343,792.30</b>     | <b>0.00</b>        | <b>4.90</b>  |
| 01 00 000 005 000                     | <b>SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b>              |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                                    | 152,328.00   | 0.00              | 152,328.00          | 0.00              | 12,694.00         | 12,694.00         | 12,694.00         | 25,388.00                | 25,388.00             | 0.00               | 8.33         |
| <b>TOTAL 01 00 000 005 000</b>        | <b>152,328.00</b>  | <b>0.00</b>       | <b>152,328.00</b>   | <b>0.00</b>       | <b>12,694.00</b>  | <b>12,694.00</b>  | <b>12,694.00</b>  | <b>25,388.00</b>         | <b>25,388.00</b>      | <b>0.00</b>        | <b>8.33</b>  |
| <b>TOTAL 01 00 000 SIN PROYECTO</b>   | <b>1,807,140.45</b>  | <b>535,813.44</b> | <b>2,342,953.89</b> | <b>0.00</b>       | <b>168,834.51</b> | <b>168,834.51</b> | <b>203,342.55</b> | <b>562,919.73</b>        | <b>612,919.73</b>     | <b>0.00</b>        | <b>7.21</b>  |
| <b>TOTAL 01 00 SIN SUBPROGRAMA</b>    | <b>1,807,140.45</b>  | <b>535,813.44</b> | <b>2,342,953.89</b> | <b>0.00</b>       | <b>168,834.51</b> | <b>168,834.51</b> | <b>203,342.55</b> | <b>562,919.73</b>        | <b>612,919.73</b>     | <b>0.00</b>        | <b>7.21</b>  |
| <b>TOTAL 01 ACTIVIDADES CENTRALES</b> | <b>1,807,140.45</b>  | <b>535,813.44</b> | <b>2,342,953.89</b> | <b>0.00</b>       | <b>168,834.51</b> | <b>168,834.51</b> | <b>203,342.55</b> | <b>562,919.73</b>        | <b>612,919.73</b>     | <b>0.00</b>        | <b>7.21</b>  |
| 03                                    | <b>SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b> |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00                                 | <b>SIN SUBPROGRAMA</b>                                       |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000                             | <b>SIN PROYECTO</b>  |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000 001 000                     | <b>SERVICIOS DE COORDINACIÓN DE PREGRADO</b>                 |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11                                    | 0.00   | 110,422.36        | 110,422.36          | 0.00              | 0.00              | 0.00              | 0.00              | 36,232.37                | 36,232.37             | 0.00               | 0.00         |
| 12                                    | 0.00   | 314,539.59        | 314,539.59          | 0.00              | 0.00              | 0.00              | 0.00              | 176,038.41               | 176,038.41            | 0.00               | 0.00         |
| 22                                    | 61,043.52  | 0.00              | 61,043.52           | 0.00              | 5,086.96          | 5,086.96          | 5,086.96          | 10,173.92                | 10,173.92             | 0.00               | 8.33         |
| <b>TOTAL 03 00 000 001 000</b>        | <b>61,043.52</b>   | <b>424,961.95</b> | <b>486,005.47</b>   | <b>0.00</b>       | <b>5,086.96</b>   | <b>5,086.96</b>   | <b>5,086.96</b>   | <b>222,444.70</b>        | <b>222,444.70</b>     | <b>0.00</b>        | <b>1.05</b>  |
| 03 00 000 002 000                     | <b>SERVICIOS DE COORDINACIÓN DE GRADO</b>                    |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11                                    | 0.00   | 0.00              | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00         |
| 22                                    | 298,274.97   | 26,298.00         | 324,572.97          | 0.00              | 42,824.87         | 42,824.87         | 42,824.87         | 44,776.42                | 44,776.42             | 0.00               | 13.19        |
| <b>TOTAL 03 00 000 002 000</b>        | <b>298,274.97</b>  | <b>26,298.00</b>  | <b>324,572.97</b>   | <b>0.00</b>       | <b>42,824.87</b>  | <b>42,824.87</b>  | <b>42,824.87</b>  | <b>44,776.42</b>         | <b>44,776.42</b>      | <b>0.00</b>        | <b>13.19</b> |
| 03 00 000 003 000                     | <b>SERVICIOS DE COORDINACIÓN DE POSTGRADO</b>                |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31                                    | 366,377.00   | -118,793.00       | 247,584.00          | 0.00              | 3,162.00          | 3,162.00          | 3,162.00          | 192,167.20               | 192,167.20            | 0.00               | 1.28         |
| 32                                    | 0.00   | 111,672.00        | 111,672.00          | 0.00              | 0.00              | 0.00              | 0.00              | 102,749.68               | 102,749.68            | 0.00               | 0.00         |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 113 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

| DESCRIPCION       |   | ASIGNADO            | MODIFICADO          | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|---|---------------------|---------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL</b>      | <b>03 00 000 003 000 SERVICIOS DE COORDINACIÓN DE POSTGRADO</b>           | <b>366,377.00</b>   | <b>-7,121.00</b>    | <b>359,256.00</b>   | <b>0.00</b>       | <b>3,162.00</b>   | <b>3,162.00</b>   | <b>3,162.00</b>   | <b>294,916.88</b>        | <b>294,916.88</b>     | <b>0.00</b>        | <b>0.88</b>  |
| <b>TOTAL</b>      | <b>03 00 000 SIN PROYECTO</b>   | <b>725,695.49</b>   | <b>444,138.95</b>   | <b>1,169,834.44</b> | <b>0.00</b>       | <b>51,073.83</b>  | <b>51,073.83</b>  | <b>51,073.83</b>  | <b>562,138.00</b>        | <b>562,138.00</b>     | <b>0.00</b>        | <b>4.37</b>  |
| <b>TOTAL</b>      | <b>03 00 SIN SUBPROGRAMA</b>  | <b>725,695.49</b>   | <b>444,138.95</b>   | <b>1,169,834.44</b> | <b>0.00</b>       | <b>51,073.83</b>  | <b>51,073.83</b>  | <b>51,073.83</b>  | <b>562,138.00</b>        | <b>562,138.00</b>     | <b>0.00</b>        | <b>4.37</b>  |
| <b>TOTAL</b>      | <b>03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>           | <b>725,695.49</b>   | <b>444,138.95</b>   | <b>1,169,834.44</b> | <b>0.00</b>       | <b>51,073.83</b>  | <b>51,073.83</b>  | <b>51,073.83</b>  | <b>562,138.00</b>        | <b>562,138.00</b>     | <b>0.00</b>        | <b>4.37</b>  |
| 11                | <b>SERVICIOS DE DOCENCIA SUPERIOR</b>                                     |                     |                     |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00             | <b>SIN SUBPROGRAMA</b>  |                     |                     |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00 000         | <b>SIN PROYECTO</b>   |                     |                     |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00 000 001 000 | <b>SERVICIOS BIBLIOTECARIOS</b>   |                     |                     |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11                | INGRESOS CORRIENTES   | 0.00                | 0.00                | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00         |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                             | 104,465.45          | 0.00                | 104,465.45          | 0.00              | 5,040.00          | 5,040.00          | 5,040.00          | 13,745.45                | 13,745.45             | 0.00               | 4.82         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                          | 0.00                | 74,123.04           | 74,123.04           | 0.00              | 37,563.03         | 37,563.03         | 6,134.46          | 36,560.01                | 36,560.01             | 31,428.57          | 50.68        |
| <b>TOTAL</b>      | <b>11 00 000 001 000 SERVICIOS BIBLIOTECARIOS</b>                         | <b>104,465.45</b>   | <b>74,123.04</b>    | <b>178,588.49</b>   | <b>0.00</b>       | <b>42,603.03</b>  | <b>42,603.03</b>  | <b>11,174.46</b>  | <b>50,305.46</b>         | <b>50,305.46</b>      | <b>31,428.57</b>   | <b>23.86</b> |
| 11 00 000 004 000 | <b>SERVICIOS DE ORIENTACIÓN Y EVALUACIÓN VOCACIONAL</b>                   |                     |                     |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                             | 76,224.00           | 0.00                | 76,224.00           | 0.00              | 6,352.00          | 6,352.00          | 6,352.00          | 12,704.00                | 12,704.00             | 0.00               | 8.33         |
| <b>TOTAL</b>      | <b>11 00 000 004 000 SERVICIOS DE ORIENTACIÓN Y EVALUACIÓN VOCACIONAL</b> | <b>76,224.00</b>    | <b>0.00</b>         | <b>76,224.00</b>    | <b>0.00</b>       | <b>6,352.00</b>   | <b>6,352.00</b>   | <b>6,352.00</b>   | <b>12,704.00</b>         | <b>12,704.00</b>      | <b>0.00</b>        | <b>8.33</b>  |
| <b>TOTAL</b>      | <b>11 00 000 SIN PROYECTO</b>   | <b>180,689.45</b>   | <b>74,123.04</b>    | <b>254,812.49</b>   | <b>0.00</b>       | <b>48,955.03</b>  | <b>48,955.03</b>  | <b>17,526.46</b>  | <b>63,009.46</b>         | <b>63,009.46</b>      | <b>31,428.57</b>   | <b>19.21</b> |
| <b>TOTAL</b>      | <b>11 00 SIN SUBPROGRAMA</b>  | <b>180,689.45</b>   | <b>74,123.04</b>    | <b>254,812.49</b>   | <b>0.00</b>       | <b>48,955.03</b>  | <b>48,955.03</b>  | <b>17,526.46</b>  | <b>63,009.46</b>         | <b>63,009.46</b>      | <b>31,428.57</b>   | <b>19.21</b> |
| 11 01             | <b>SERVICIOS DE FORMACIÓN DE PREGRADO</b>                                 |                     |                     |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 01 000         | <b>SIN PROYECTO</b>   |                     |                     |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 01 000 001 000 | <b>SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO</b>                         |                     |                     |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11                | INGRESOS CORRIENTES   | 0.00                | 568,196.22          | 568,196.22          | 0.00              | 23,977.50         | 23,977.50         | 23,977.50         | 544,218.72               | 544,218.72            | 0.00               | 4.22         |
| 12                | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO                       | 0.00                | 2,474,476.10        | 2,474,476.10        | 0.00              | 0.00              | 0.00              | 0.00              | 808,791.44               | 808,791.44            | 0.00               | 0.00         |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                             | 1,758,378.00        | 35,064.00           | 1,793,442.00        | 0.00              | 534,983.12        | 534,983.12        | 534,983.12        | 307,699.04               | 307,699.04            | 0.00               | 29.83        |
| <b>TOTAL</b>      | <b>11 01 000 001 000 SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO</b>       | <b>1,758,378.00</b> | <b>3,077,736.32</b> | <b>4,836,114.32</b> | <b>0.00</b>       | <b>558,960.62</b> | <b>558,960.62</b> | <b>558,960.62</b> | <b>1,660,709.20</b>      | <b>1,660,709.20</b>   | <b>0.00</b>        | <b>11.56</b> |
| 11 01 000 003 000 | <b>SERVICIOS DE GRADUACIÓN NIVEL TÉCNICO</b>                              |                     |                     |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS  | 43,200.00           | 0.00                | 43,200.00           | 0.00              | 0.00              | 0.00              | 0.00              | 43,200.00                | 43,200.00             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 01 000 003 000 SERVICIOS DE GRADUACIÓN NIVEL TÉCNICO</b>            | <b>43,200.00</b>    | <b>0.00</b>         | <b>43,200.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>43,200.00</b>         | <b>43,200.00</b>      | <b>0.00</b>        | <b>0.00</b>  |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 114 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION       |  | ASIGNADO            | MODIFICADO          | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|---------------------|---------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL</b>      | <b>11 01 000 SIN PROYECTO</b>  | <b>1,801,578.00</b> | <b>3,077,736.32</b> | <b>4,879,314.32</b> | <b>0.00</b>       | <b>558,960.62</b> | <b>558,960.62</b> | <b>558,960.62</b> | <b>1,703,909.20</b>      | <b>1,703,909.20</b>   | <b>0.00</b>        | <b>11.46</b> |
| <b>TOTAL</b>      | <b>11 01 SERVICIOS DE FORMACIÓN DE PREGRADO</b>                                  | <b>1,801,578.00</b> | <b>3,077,736.32</b> | <b>4,879,314.32</b> | <b>0.00</b>       | <b>558,960.62</b> | <b>558,960.62</b> | <b>558,960.62</b> | <b>1,703,909.20</b>      | <b>1,703,909.20</b>   | <b>0.00</b>        | <b>11.46</b> |
| 11 02             | <b>SERVICIOS DE FORMACIÓN DE GRADO</b>   |                     |                     |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 02 000         | <b>SIN PROYECTO</b>  |                     |                     |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 02 000 001 000 | <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                                   |                     |                     |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11                | INGRESOS CORRIENTES  | 0.00                | 0.00                | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00         |
| 12                | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO                              | 0.00                | 902,898.00          | 902,898.00          | 0.00              | 0.00              | 0.00              | 0.00              | 9,388.13                 | 9,388.13              | 0.00               | 0.00         |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                    | 3,564,074.24        | -61,362.00          | 3,502,712.24        | 0.00              | 847,002.96        | 847,002.96        | 847,002.96        | 507,015.21               | 507,015.21            | 0.00               | 24.18        |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                 | 0.00                | 13,463.89           | 13,463.89           | 0.00              | 0.00              | 0.00              | 0.00              | 13,463.89                | 13,463.89             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                 | <b>3,564,074.24</b> | <b>854,999.89</b>   | <b>4,419,074.13</b> | <b>0.00</b>       | <b>847,002.96</b> | <b>847,002.96</b> | <b>847,002.96</b> | <b>529,867.23</b>        | <b>529,867.23</b>     | <b>0.00</b>        | <b>19.17</b> |
| 11 02 000 002 000 | <b>SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>                   |                     |                     |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 82,963.00           | 0.00                | 82,963.00           | 0.00              | 0.00              | 0.00              | 0.00              | 82,963.00                | 82,963.00             | 0.00               | 0.00         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                 | 24,365.00           | 15,758.60           | 40,123.60           | 0.00              | 0.00              | 0.00              | 0.00              | 40,123.60                | 40,123.60             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b> | <b>107,328.00</b>   | <b>15,758.60</b>    | <b>123,086.60</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>123,086.60</b>        | <b>123,086.60</b>     | <b>0.00</b>        | <b>0.00</b>  |
| 11 02 000 003 000 | <b>SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                                  |                     |                     |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 95,800.00           | 0.00                | 95,800.00           | 0.00              | 8,489.29          | 8,489.29          | 4,650.00          | 73,639.28                | 73,639.28             | 3,839.29           | 8.86         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                 | 0.00                | 38,503.87           | 38,503.87           | 0.00              | 0.00              | 0.00              | 0.00              | 18,503.87                | 18,503.87             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                | <b>95,800.00</b>    | <b>38,503.87</b>    | <b>134,303.87</b>   | <b>0.00</b>       | <b>8,489.29</b>   | <b>8,489.29</b>   | <b>4,650.00</b>   | <b>92,143.15</b>         | <b>92,143.15</b>      | <b>3,839.29</b>    | <b>6.32</b>  |
| <b>TOTAL</b>      | <b>11 02 000 SIN PROYECTO</b>  | <b>3,767,202.24</b> | <b>909,262.36</b>   | <b>4,676,464.60</b> | <b>0.00</b>       | <b>855,492.25</b> | <b>855,492.25</b> | <b>851,652.96</b> | <b>745,096.98</b>        | <b>745,096.98</b>     | <b>3,839.29</b>    | <b>18.29</b> |
| <b>TOTAL</b>      | <b>11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>                                     | <b>3,767,202.24</b> | <b>909,262.36</b>   | <b>4,676,464.60</b> | <b>0.00</b>       | <b>855,492.25</b> | <b>855,492.25</b> | <b>851,652.96</b> | <b>745,096.98</b>        | <b>745,096.98</b>     | <b>3,839.29</b>    | <b>18.29</b> |
| 11 03             | <b>SERVICIOS DE FORMACIÓN DE POSTGRADO</b>                                       |                     |                     |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 03 000         | <b>SIN PROYECTO</b>  |                     |                     |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 03 000 005 000 | <b>SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>  |                     |                     |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 1,246,250.00        | 118,793.00          | 1,365,043.00        | 0.00              | 13,768.22         | 13,768.22         | 13,768.22         | 1,201,377.02             | 1,201,377.02          | 0.00               | 1.01         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                 | 0.00                | 505,577.00          | 505,577.00          | 0.00              | 6,816.25          | 6,816.25          | 6,816.25          | 498,760.75               | 498,760.75            | 0.00               | 1.35         |
| <b>TOTAL</b>      | <b>11 03 000 005 000 SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>                      | <b>1,246,250.00</b> | <b>624,370.00</b>   | <b>1,870,620.00</b> | <b>0.00</b>       | <b>20,584.47</b>  | <b>20,584.47</b>  | <b>20,584.47</b>  | <b>1,700,137.77</b>      | <b>1,700,137.77</b>   | <b>0.00</b>        | <b>1.10</b>  |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 115 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION       |  | ASIGNADO            | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|---------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL</b>      | <b>11 03 000 SIN PROYECTO</b>  | <b>1,246,250.00</b> | <b>624,370.00</b>   | <b>1,870,620.00</b>  | <b>0.00</b>       | <b>20,584.47</b>    | <b>20,584.47</b>    | <b>20,584.47</b>    | <b>1,700,137.77</b>      | <b>1,700,137.77</b>   | <b>0.00</b>        | <b>1.10</b>  |
| <b>TOTAL</b>      | <b>11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO</b>   | <b>1,246,250.00</b> | <b>624,370.00</b>   | <b>1,870,620.00</b>  | <b>0.00</b>       | <b>20,584.47</b>    | <b>20,584.47</b>    | <b>20,584.47</b>    | <b>1,700,137.77</b>      | <b>1,700,137.77</b>   | <b>0.00</b>        | <b>1.10</b>  |
| <b>TOTAL</b>      | <b>11 SERVICIOS DE DOCENCIA SUPERIOR</b>   | <b>6,995,719.69</b> | <b>4,685,491.72</b> | <b>11,681,211.41</b> | <b>0.00</b>       | <b>1,483,992.37</b> | <b>1,483,992.37</b> | <b>1,448,724.51</b> | <b>4,212,153.41</b>      | <b>4,212,153.41</b>   | <b>35,267.86</b>   | <b>12.70</b> |
| 12                | <b>SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>   |                     |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 12 00             | <b>SIN SUBPROGRAMA</b>   |                     |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 12 00 000         | <b>SIN PROYECTO</b>  |                     |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 12 00 000 001 000 | <b>SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>  |                     |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11                | INGRESOS CORRIENTES  | 0.00                | 0.00                | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00               | 0.00         |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 17,079.56           | 0.00                | 17,079.56            | 0.00              | 0.00                | 0.00                | 0.00                | 113.11                   | 113.11                | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>12 00 000 001 000 SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>  | <b>17,079.56</b>    | <b>0.00</b>         | <b>17,079.56</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>113.11</b>            | <b>113.11</b>         | <b>0.00</b>        | <b>0.00</b>  |
| 12 00 000 003 000 | <b>SERVICIOS DE INVESTIGACIÓN Y DESARROLLO EXPERIMENTAL</b>  |                     |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 0.00                | 76,323.56           | 76,323.56            | 0.00              | 1,679.76            | 1,679.76            | 1,679.76            | 12,689.80                | 12,689.80             | 0.00               | 2.20         |
| <b>TOTAL</b>      | <b>12 00 000 003 000 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO EXPERIMENTAL</b>  | <b>0.00</b>         | <b>76,323.56</b>    | <b>76,323.56</b>     | <b>0.00</b>       | <b>1,679.76</b>     | <b>1,679.76</b>     | <b>1,679.76</b>     | <b>12,689.80</b>         | <b>12,689.80</b>      | <b>0.00</b>        | <b>2.20</b>  |
| <b>TOTAL</b>      | <b>12 00 000 SIN PROYECTO</b>  | <b>17,079.56</b>    | <b>76,323.56</b>    | <b>93,403.12</b>     | <b>0.00</b>       | <b>1,679.76</b>     | <b>1,679.76</b>     | <b>1,679.76</b>     | <b>12,802.91</b>         | <b>12,802.91</b>      | <b>0.00</b>        | <b>1.80</b>  |
| <b>TOTAL</b>      | <b>12 00 SIN SUBPROGRAMA</b>   | <b>17,079.56</b>    | <b>76,323.56</b>    | <b>93,403.12</b>     | <b>0.00</b>       | <b>1,679.76</b>     | <b>1,679.76</b>     | <b>1,679.76</b>     | <b>12,802.91</b>         | <b>12,802.91</b>      | <b>0.00</b>        | <b>1.80</b>  |
| <b>TOTAL</b>      | <b>12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>  | <b>17,079.56</b>    | <b>76,323.56</b>    | <b>93,403.12</b>     | <b>0.00</b>       | <b>1,679.76</b>     | <b>1,679.76</b>     | <b>1,679.76</b>     | <b>12,802.91</b>         | <b>12,802.91</b>      | <b>0.00</b>        | <b>1.80</b>  |
| 13                | <b>SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>  |                     |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00             | <b>SIN SUBPROGRAMA</b>   |                     |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00 000         | <b>SIN PROYECTO</b>  |                     |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00 000 005 000 | <b>SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS</b>                   |                     |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11                | INGRESOS CORRIENTES  | 0.00                | 21,417.00           | 21,417.00            | 0.00              | 4,412.96            | 4,412.96            | 4,412.96            | 9,249.04                 | 9,249.04              | 0.00               | 20.60        |
| 12                | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO  | 0.00                | 73,889.05           | 73,889.05            | 0.00              | 0.00                | 0.00                | 0.00                | 41,821.92                | 41,821.92             | 0.00               | 0.00         |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 17,384.73           | 0.00                | 17,384.73            | 0.00              | 0.00                | 0.00                | 0.00                | 1,448.73                 | 1,448.73              | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>13 00 000 005 000 SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS</b> | <b>17,384.73</b>    | <b>95,306.05</b>    | <b>112,690.78</b>    | <b>0.00</b>       | <b>4,412.96</b>     | <b>4,412.96</b>     | <b>4,412.96</b>     | <b>52,519.69</b>         | <b>52,519.69</b>      | <b>0.00</b>        | <b>3.92</b>  |
| 13 00 000 007 000 | <b>SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD</b>  |                     |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11                | INGRESOS CORRIENTES  | 0.00                | 0.00                | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00               | 0.00         |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 247,108.08          | 0.00                | 247,108.08           | 0.00              | 46,159.84           | 46,159.84           | 46,159.84           | 26,028.02                | 26,028.02             | 0.00               | 18.68        |







**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 119 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

|                   | DESCRIPCION   | ASIGNADO          | MODIFICADO       | VIGENTE           | PRE COMPROMISO | COMPROMETIDO    | DEVENGADO       | PAGADO          | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJE       |
|-------------------|---|-------------------|------------------|-------------------|----------------|-----------------|-----------------|-----------------|-----------------------|--------------------|-----------------|-------------|
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                       | 100,176.00        | 0.00             | 100,176.00        | 0.00           | 8,348.00        | 8,348.00        | 8,348.00        | 16,696.00             | 16,696.00          | 0.00            | 8.33        |
| <b>TOTAL</b>      | <b>03 00 000 001 000 SERVICIOS DE COORDINACIÓN DE PREGRADO</b>      | <b>100,176.00</b> | <b>0.00</b>      | <b>100,176.00</b> | <b>0.00</b>    | <b>8,348.00</b> | <b>8,348.00</b> | <b>8,348.00</b> | <b>16,696.00</b>      | <b>16,696.00</b>   | <b>0.00</b>     | <b>8.33</b> |
| <b>TOTAL</b>      | <b>03 00 000 SIN PROYECTO</b>                                       | <b>100,176.00</b> | <b>0.00</b>      | <b>100,176.00</b> | <b>0.00</b>    | <b>8,348.00</b> | <b>8,348.00</b> | <b>8,348.00</b> | <b>16,696.00</b>      | <b>16,696.00</b>   | <b>0.00</b>     | <b>8.33</b> |
| <b>TOTAL</b>      | <b>03 00 SIN SUBPROGRAMA</b>  | <b>100,176.00</b> | <b>0.00</b>      | <b>100,176.00</b> | <b>0.00</b>    | <b>8,348.00</b> | <b>8,348.00</b> | <b>8,348.00</b> | <b>16,696.00</b>      | <b>16,696.00</b>   | <b>0.00</b>     | <b>8.33</b> |
| <b>TOTAL</b>      | <b>03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>     | <b>100,176.00</b> | <b>0.00</b>      | <b>100,176.00</b> | <b>0.00</b>    | <b>8,348.00</b> | <b>8,348.00</b> | <b>8,348.00</b> | <b>16,696.00</b>      | <b>16,696.00</b>   | <b>0.00</b>     | <b>8.33</b> |
| 11                | SERVICIOS DE DOCENCIA SUPERIOR                                      |                   |                  |                   |                |                 |                 |                 |                       |                    |                 |             |
| 11 00             | SIN SUBPROGRAMA   |                   |                  |                   |                |                 |                 |                 |                       |                    |                 |             |
| 11 00 000         | SIN PROYECTO  |                   |                  |                   |                |                 |                 |                 |                       |                    |                 |             |
| 11 00 000 001 000 | SERVICIOS BIBLIOTECARIOS  |                   |                  |                   |                |                 |                 |                 |                       |                    |                 |             |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                    | 0.00              | 49,534.69        | 49,534.69         | 0.00           | 0.00            | 0.00            | 0.00            | 49,534.69             | 49,534.69          | 0.00            | 0.00        |
| <b>TOTAL</b>      | <b>11 00 000 001 000 SERVICIOS BIBLIOTECARIOS</b>                   | <b>0.00</b>       | <b>49,534.69</b> | <b>49,534.69</b>  | <b>0.00</b>    | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>49,534.69</b>      | <b>49,534.69</b>   | <b>0.00</b>     | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11 00 000 SIN PROYECTO</b>                                       | <b>0.00</b>       | <b>49,534.69</b> | <b>49,534.69</b>  | <b>0.00</b>    | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>49,534.69</b>      | <b>49,534.69</b>   | <b>0.00</b>     | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11 00 SIN SUBPROGRAMA</b>  | <b>0.00</b>       | <b>49,534.69</b> | <b>49,534.69</b>  | <b>0.00</b>    | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>49,534.69</b>      | <b>49,534.69</b>   | <b>0.00</b>     | <b>0.00</b> |
| 11 01             | SERVICIOS DE FORMACIÓN DE PREGRADO                                  |                   |                  |                   |                |                 |                 |                 |                       |                    |                 |             |
| 11 01 000         | SIN PROYECTO  |                   |                  |                   |                |                 |                 |                 |                       |                    |                 |             |
| 11 01 000 001 000 | SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO                          |                   |                  |                   |                |                 |                 |                 |                       |                    |                 |             |
| 11                | INGRESOS CORRIENTES   | 0.00              | 0.00             | 0.00              | 0.00           | 0.00            | 0.00            | 0.00            | 0.00                  | 0.00               | 0.00            | 0.00        |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                       | 103,376.12        | 0.00             | 103,376.12        | 0.00           | 0.00            | 0.00            | 0.00            | 9,016.39              | 9,016.39           | 0.00            | 0.00        |
| <b>TOTAL</b>      | <b>11 01 000 001 000 SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO</b> | <b>103,376.12</b> | <b>0.00</b>      | <b>103,376.12</b> | <b>0.00</b>    | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>9,016.39</b>       | <b>9,016.39</b>    | <b>0.00</b>     | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11 01 000 SIN PROYECTO</b>                                       | <b>103,376.12</b> | <b>0.00</b>      | <b>103,376.12</b> | <b>0.00</b>    | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>9,016.39</b>       | <b>9,016.39</b>    | <b>0.00</b>     | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11 01 SERVICIOS DE FORMACIÓN DE PREGRADO</b>                     | <b>103,376.12</b> | <b>0.00</b>      | <b>103,376.12</b> | <b>0.00</b>    | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>9,016.39</b>       | <b>9,016.39</b>    | <b>0.00</b>     | <b>0.00</b> |
| 11 02             | SERVICIOS DE FORMACIÓN DE GRADO                                     |                   |                  |                   |                |                 |                 |                 |                       |                    |                 |             |
| 11 02 000         | SIN PROYECTO  |                   |                  |                   |                |                 |                 |                 |                       |                    |                 |             |
| 11 02 000 001 000 | SERVICIOS DE FORMACIÓN DE LICENCIATURAS                             |                   |                  |                   |                |                 |                 |                 |                       |                    |                 |             |
| 11                | INGRESOS CORRIENTES   | 0.00              | 0.00             | 0.00              | 0.00           | 0.00            | 0.00            | 0.00            | 0.00                  | 0.00               | 0.00            | 0.00        |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                       | 561,125.17        | 0.00             | 561,125.17        | 0.00           | 0.00            | 0.00            | 0.00            | 30,114.31             | 30,114.31          | 0.00            | 0.00        |
| <b>TOTAL</b>      | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>    | <b>561,125.17</b> | <b>0.00</b>      | <b>561,125.17</b> | <b>0.00</b>    | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>30,114.31</b>      | <b>30,114.31</b>   | <b>0.00</b>     | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11 02 000 SIN PROYECTO</b>                                       | <b>561,125.17</b> | <b>0.00</b>      | <b>561,125.17</b> | <b>0.00</b>    | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>30,114.31</b>      | <b>30,114.31</b>   | <b>0.00</b>     | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>                        | <b>561,125.17</b> | <b>0.00</b>      | <b>561,125.17</b> | <b>0.00</b>    | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>30,114.31</b>      | <b>30,114.31</b>   | <b>0.00</b>     | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11 SERVICIOS DE DOCENCIA SUPERIOR</b>                            | <b>664,501.29</b> | <b>49,534.69</b> | <b>714,035.98</b> | <b>0.00</b>    | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>88,665.39</b>      | <b>88,665.39</b>   | <b>0.00</b>     | <b>0.00</b> |









**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 124 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

| DESCRIPCIÓN   | ASIGNADO          | MODIFICADO        | VIGENTE           | PRE<br>COMPROMISO | COMPROMETIDO    | DEVENGADO       | PAGADO          | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|---|-------------------|-------------------|-------------------|-------------------|-----------------|-----------------|-----------------|--------------------------|-----------------------|--------------------|--------------|
| 12 00 000   |                   |                   |                   |                   |                 |                 |                 |                          |                       |                    |              |
| 12 00 000 001 000                                       |                   |                   |                   |                   |                 |                 |                 |                          |                       |                    |              |
| 11  | 0.00              | 0.00              | 0.00              | 0.00              | 0.00            | 0.00            | 0.00            | 0.00                     | 0.00                  | 0.00               | 0.00         |
| 12  | 0.00              | 52,596.00         | 52,596.00         | 0.00              | 0.00            | 0.00            | 0.00            | 52,596.00                | 52,596.00             | 0.00               | 0.00         |
| 22  | 313,800.00        | 0.00              | 313,800.00        | 0.00              | 5,696.00        | 5,696.00        | 5,696.00        | 256,840.00               | 256,840.00            | 0.00               | 1.82         |
| <b>TOTAL 12 00 000 001 000</b>                          | <b>313,800.00</b> | <b>52,596.00</b>  | <b>366,396.00</b> | <b>0.00</b>       | <b>5,696.00</b> | <b>5,696.00</b> | <b>5,696.00</b> | <b>309,436.00</b>        | <b>309,436.00</b>     | <b>0.00</b>        | <b>1.55</b>  |
| 12 00 000 002 000                                       |                   |                   |                   |                   |                 |                 |                 |                          |                       |                    |              |
| 22  | 0.00              | 225,000.00        | 225,000.00        | 0.00              | 0.00            | 0.00            | 0.00            | 181,989.29               | 181,989.29            | 0.00               | 0.00         |
| <b>TOTAL 12 00 000 002 000</b>                          | <b>0.00</b>       | <b>225,000.00</b> | <b>225,000.00</b> | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>181,989.29</b>        | <b>181,989.29</b>     | <b>0.00</b>        | <b>0.00</b>  |
| 12 00 000 003 000                                       |                   |                   |                   |                   |                 |                 |                 |                          |                       |                    |              |
| 22  | 6,600.00          | 0.00              | 6,600.00          | 0.00              | 0.00            | 0.00            | 0.00            | 6,600.00                 | 6,600.00              | 0.00               | 0.00         |
| <b>TOTAL 12 00 000 003 000</b>                          | <b>6,600.00</b>   | <b>0.00</b>       | <b>6,600.00</b>   | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>6,600.00</b>          | <b>6,600.00</b>       | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 12 00 000 SIN PROYECTO</b>                     | <b>320,400.00</b> | <b>277,596.00</b> | <b>597,996.00</b> | <b>0.00</b>       | <b>5,696.00</b> | <b>5,696.00</b> | <b>5,696.00</b> | <b>498,025.29</b>        | <b>498,025.29</b>     | <b>0.00</b>        | <b>0.95</b>  |
| <b>TOTAL 12 00 SIN SUBPROGRAMA</b>                      | <b>320,400.00</b> | <b>277,596.00</b> | <b>597,996.00</b> | <b>0.00</b>       | <b>5,696.00</b> | <b>5,696.00</b> | <b>5,696.00</b> | <b>498,025.29</b>        | <b>498,025.29</b>     | <b>0.00</b>        | <b>0.95</b>  |
| <b>TOTAL 12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b> | <b>320,400.00</b> | <b>277,596.00</b> | <b>597,996.00</b> | <b>0.00</b>       | <b>5,696.00</b> | <b>5,696.00</b> | <b>5,696.00</b> | <b>498,025.29</b>        | <b>498,025.29</b>     | <b>0.00</b>        | <b>0.95</b>  |
| 13  |                   |                   |                   |                   |                 |                 |                 |                          |                       |                    |              |
| 13 00   |                   |                   |                   |                   |                 |                 |                 |                          |                       |                    |              |
| 13 00 000   |                   |                   |                   |                   |                 |                 |                 |                          |                       |                    |              |
| 13 00 000 001 000                                       |                   |                   |                   |                   |                 |                 |                 |                          |                       |                    |              |
| 22  | 4,020.80          | 0.00              | 4,020.80          | 0.00              | 0.00            | 0.00            | 0.00            | 4,020.80                 | 4,020.80              | 0.00               | 0.00         |
| <b>TOTAL 13 00 000 001 000</b>                          | <b>4,020.80</b>   | <b>0.00</b>       | <b>4,020.80</b>   | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>4,020.80</b>          | <b>4,020.80</b>       | <b>0.00</b>        | <b>0.00</b>  |
| 13 00 000 007 000                                       |                   |                   |                   |                   |                 |                 |                 |                          |                       |                    |              |
| 22  | 38,280.00         | 0.00              | 38,280.00         | 0.00              | 6,380.00        | 6,380.00        | 6,380.00        | 6,380.00                 | 6,380.00              | 0.00               | 16.67        |
| <b>TOTAL 13 00 000 007 000</b>                          | <b>38,280.00</b>  | <b>0.00</b>       | <b>38,280.00</b>  | <b>0.00</b>       | <b>6,380.00</b> | <b>6,380.00</b> | <b>6,380.00</b> | <b>6,380.00</b>          | <b>6,380.00</b>       | <b>0.00</b>        | <b>16.67</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 125 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

| DESCRIPCIÓN       | ASIGNADO   | MODIFICADO   | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO    | PAGADO       | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-------------------|--|--------------|---------------|-------------------|--------------|--------------|--------------|--------------------------|-----------------------|--------------------|-----------|
| 13 00 000 008 000 | SERVICIOS UNIVERSITARIOS EN ATENCIÓN AL FOMENTO, PROMOCIÓN E IMPULSO DEL DEPORTE.            |              |               |                   |              |              |              |                          |                       |                    |           |
| 22                | 20,160.00  | 0.00         | 20,160.00     | 0.00              | 3,360.00     | 3,360.00     | 3,360.00     | 3,360.00                 | 3,360.00              | 0.00               | 16.67     |
| TOTAL             | 20,160.00  | 0.00         | 20,160.00     | 0.00              | 3,360.00     | 3,360.00     | 3,360.00     | 3,360.00                 | 3,360.00              | 0.00               | 16.67     |
| TOTAL             | 62,460.80  | 0.00         | 62,460.80     | 0.00              | 9,740.00     | 9,740.00     | 9,740.00     | 13,760.80                | 13,760.80             | 0.00               | 15.59     |
| TOTAL             | 62,460.80  | 0.00         | 62,460.80     | 0.00              | 9,740.00     | 9,740.00     | 9,740.00     | 13,760.80                | 13,760.80             | 0.00               | 15.59     |
| TOTAL             | 62,460.80  | 0.00         | 62,460.80     | 0.00              | 9,740.00     | 9,740.00     | 9,740.00     | 13,760.80                | 13,760.80             | 0.00               | 15.59     |
| TOTAL             | 23,155,736.00  | 4,723,426.57 | 27,879,162.57 | 0.00              | 1,941,733.03 | 1,941,733.03 | 1,941,733.03 | 12,893,970.99            | 12,902,676.34         | 0.00               | 6.96      |
| 11300060-0414     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE SANTA ROSA -CUNSARO- |              |               |                   |              |              |              |                          |                       |                    |           |
| 01                | ACTIVIDADES CENTRALES  |              |               |                   |              |              |              |                          |                       |                    |           |
| 01 00             | SIN SUBPROGRAMA  |              |               |                   |              |              |              |                          |                       |                    |           |
| 01 00 000         | SIN PROYECTO   |              |               |                   |              |              |              |                          |                       |                    |           |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN   |              |               |                   |              |              |              |                          |                       |                    |           |
| 11                | 0.00   | 0.00         | 0.00          | 0.00              | 0.00         | 0.00         | 0.00         | 0.00                     | 0.00                  | 0.00               | 0.00      |
| 22                | 1,809,648.52   | 180,900.01   | 1,990,548.53  | 0.00              | 151,847.91   | 151,847.91   | 151,847.91   | 300,039.34               | 300,039.34            | 0.00               | 7.63      |
| TOTAL             | 1,809,648.52   | 180,900.01   | 1,990,548.53  | 0.00              | 151,847.91   | 151,847.91   | 151,847.91   | 300,039.34               | 300,039.34            | 0.00               | 7.63      |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA   |              |               |                   |              |              |              |                          |                       |                    |           |
| 22                | 301,847.04   | 0.00         | 301,847.04    | 0.00              | 25,153.92    | 25,153.92    | 25,153.92    | 50,307.84                | 50,307.84             | 0.00               | 8.33      |
| TOTAL             | 301,847.04   | 0.00         | 301,847.04    | 0.00              | 25,153.92    | 25,153.92    | 25,153.92    | 50,307.84                | 50,307.84             | 0.00               | 8.33      |
| 01 00 000 004 000 | SERVICIOS DE ADMINISTRACIÓN GENERAL  |              |               |                   |              |              |              |                          |                       |                    |           |
| 22                | 341,076.20   | 300.00       | 341,376.20    | 0.00              | 7,107.50     | 11,107.50    | 11,107.50    | 132,259.70               | 144,259.70            | 0.00               | 3.25      |
| 32                | 0.00   | 40,000.00    | 40,000.00     | 0.00              | 0.00         | 0.00         | 33,361.61    | 6,638.39                 | 6,638.39              | 0.00               | 0.00      |
| TOTAL             | 341,076.20   | 40,300.00    | 381,376.20    | 0.00              | 7,107.50     | 11,107.50    | 44,469.11    | 138,898.09               | 150,898.09            | 0.00               | 2.91      |
| TOTAL             | 2,452,571.76   | 221,200.01   | 2,673,771.77  | 0.00              | 184,109.33   | 188,109.33   | 221,470.94   | 489,245.27               | 501,245.27            | 0.00               | 7.04      |
| TOTAL             | 2,452,571.76   | 221,200.01   | 2,673,771.77  | 0.00              | 184,109.33   | 188,109.33   | 221,470.94   | 489,245.27               | 501,245.27            | 0.00               | 7.04      |
| TOTAL             | 2,452,571.76   | 221,200.01   | 2,673,771.77  | 0.00              | 184,109.33   | 188,109.33   | 221,470.94   | 489,245.27               | 501,245.27            | 0.00               | 7.04      |
| 03                | SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN  |              |               |                   |              |              |              |                          |                       |                    |           |
| 03 00             | SIN SUBPROGRAMA  |              |               |                   |              |              |              |                          |                       |                    |           |







**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 129 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION  | ASIGNADO            | MODIFICADO          | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO   | PAGADO      | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|--|---------------------|---------------------|---------------------|-------------------|--------------|-------------|-------------|--------------------------|-----------------------|--------------------|-------------|
| 11 00 000  |                     |                     |                     |                   |              |             |             |                          |                       |                    |             |
| 11 00 000 001 000  |                     |                     |                     |                   |              |             |             |                          |                       |                    |             |
| 32   | 0.00                | 54,422.63           | 54,422.63           | 0.00              | 0.00         | 0.00        | 0.00        | 54,422.63                | 54,422.63             | 0.00               | 0.00        |
|  |                     |                     |                     |                   |              |             |             |                          |                       |                    |             |
| <b>TOTAL 11 00 000 001 000 SERVICIOS<br/>BIBLIOTECARIOS</b>                                | <b>0.00</b>         | <b>54,422.63</b>    | <b>54,422.63</b>    | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>54,422.63</b>         | <b>54,422.63</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 00 000 SIN PROYECTO</b>  | <b>0.00</b>         | <b>54,422.63</b>    | <b>54,422.63</b>    | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>54,422.63</b>         | <b>54,422.63</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 00 SIN SUBPROGRAMA</b>   | <b>0.00</b>         | <b>54,422.63</b>    | <b>54,422.63</b>    | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>54,422.63</b>         | <b>54,422.63</b>      | <b>0.00</b>        | <b>0.00</b> |
| 11 01  |                     |                     |                     |                   |              |             |             |                          |                       |                    |             |
| 11 01 000  |                     |                     |                     |                   |              |             |             |                          |                       |                    |             |
| 11 01 000 001 000  |                     |                     |                     |                   |              |             |             |                          |                       |                    |             |
| 12   | 0.00                | 231,729.17          | 231,729.17          | 0.00              | 0.00         | 0.00        | 0.00        | 231,729.17               | 231,729.17            | 0.00               | 0.00        |
| 22   | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00        | 0.00        | 0.00                     | 0.00                  | 0.00               | 0.00        |
|  |                     |                     |                     |                   |              |             |             |                          |                       |                    |             |
| <b>TOTAL 11 01 000 001 000 SERVICIOS DE FORMACIÓN<br/>TÉCNICA DE PREGRADO</b>              | <b>0.00</b>         | <b>231,729.17</b>   | <b>231,729.17</b>   | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>231,729.17</b>        | <b>231,729.17</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 01 000 SIN PROYECTO</b>  | <b>0.00</b>         | <b>231,729.17</b>   | <b>231,729.17</b>   | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>231,729.17</b>        | <b>231,729.17</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 01 SERVICIOS DE FORMACIÓN DE PREGRADO</b>                                      | <b>0.00</b>         | <b>231,729.17</b>   | <b>231,729.17</b>   | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>231,729.17</b>        | <b>231,729.17</b>     | <b>0.00</b>        | <b>0.00</b> |
| 11 02  |                     |                     |                     |                   |              |             |             |                          |                       |                    |             |
| 11 02 000  |                     |                     |                     |                   |              |             |             |                          |                       |                    |             |
| 11 02 000 001 000  |                     |                     |                     |                   |              |             |             |                          |                       |                    |             |
| 11   | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00        | 0.00        | 0.00                     | 0.00                  | 0.00               | 0.00        |
| 12   | 0.00                | 1,446,390.00        | 1,446,390.00        | 0.00              | 0.00         | 0.00        | 0.00        | 195,890.88               | 195,890.88            | 0.00               | 0.00        |
| 22   | 2,115,207.12        | 14,200.00           | 2,129,407.12        | 0.00              | 0.00         | 0.00        | 0.00        | 122,379.57               | 122,379.57            | 0.00               | 0.00        |
|  |                     |                     |                     |                   |              |             |             |                          |                       |                    |             |
| <b>TOTAL 11 02 000 001 000 SERVICIOS DE FORMACIÓN<br/>DE LICENCIATURAS</b>                 | <b>2,115,207.12</b> | <b>1,460,590.00</b> | <b>3,575,797.12</b> | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>318,270.45</b>        | <b>318,270.45</b>     | <b>0.00</b>        | <b>0.00</b> |
| 11 02 000 002 000  |                     |                     |                     |                   |              |             |             |                          |                       |                    |             |
| 31   | 92,404.00           | 0.00                | 92,404.00           | 0.00              | 0.00         | 0.00        | 0.00        | 92,404.00                | 92,404.00             | 0.00               | 0.00        |
| 32   | 54,500.00           | 0.00                | 54,500.00           | 0.00              | 0.00         | 0.00        | 0.00        | 54,500.00                | 54,500.00             | 0.00               | 0.00        |
|  |                     |                     |                     |                   |              |             |             |                          |                       |                    |             |
| <b>TOTAL 11 02 000 002 000 SERVICIOS DE NIVELACIÓN<br/>Y RECUPERACIÓN DE LICENCIATURAS</b> | <b>146,904.00</b>   | <b>0.00</b>         | <b>146,904.00</b>   | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>146,904.00</b>        | <b>146,904.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 02 000 SIN PROYECTO</b>  | <b>2,262,111.12</b> | <b>1,460,590.00</b> | <b>3,722,701.12</b> | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>465,174.45</b>        | <b>465,174.45</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>   | <b>2,262,111.12</b> | <b>1,460,590.00</b> | <b>3,722,701.12</b> | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>465,174.45</b>        | <b>465,174.45</b>     | <b>0.00</b>        | <b>0.00</b> |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 131 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION   | ASIGNADO            | MODIFICADO       | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|---|---------------------|------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                  | 636,440.02          | 12,492.38        | 648,932.40          | 0.00              | 36,448.96         | 36,448.96         | 36,448.96         | 413,246.03               | 413,246.03            | 0.00               | 5.62        |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE<br/>ADMINISTRACIÓN GENERAL</b>    | <b>636,440.02</b>   | <b>12,492.38</b> | <b>648,932.40</b>   | <b>0.00</b>       | <b>36,448.96</b>  | <b>36,448.96</b>  | <b>36,448.96</b>  | <b>413,246.03</b>        | <b>413,246.03</b>     | <b>0.00</b>        | <b>5.62</b> |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>                                       | <b>3,486,928.30</b> | <b>3,026.78</b>  | <b>3,489,955.08</b> | <b>0.00</b>       | <b>260,820.80</b> | <b>260,820.80</b> | <b>260,820.80</b> | <b>924,802.82</b>        | <b>924,802.82</b>     | <b>0.00</b>        | <b>7.47</b> |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>  | <b>3,486,928.30</b> | <b>3,026.78</b>  | <b>3,489,955.08</b> | <b>0.00</b>       | <b>260,820.80</b> | <b>260,820.80</b> | <b>260,820.80</b> | <b>924,802.82</b>        | <b>924,802.82</b>     | <b>0.00</b>        | <b>7.47</b> |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>                                     | <b>3,486,928.30</b> | <b>3,026.78</b>  | <b>3,489,955.08</b> | <b>0.00</b>       | <b>260,820.80</b> | <b>260,820.80</b> | <b>260,820.80</b> | <b>924,802.82</b>        | <b>924,802.82</b>     | <b>0.00</b>        | <b>7.47</b> |
| 03                | SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN               |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00             | SIN SUBPROGRAMA   |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00 000         | SIN PROYECTO  |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00 000 001 000 | SERVICIOS DE COORDINACIÓN DE PREGRADO                               |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                  | 499,464.96          | 0.00             | 499,464.96          | 0.00              | 41,622.08         | 41,622.08         | 41,622.08         | 83,244.16                | 83,244.16             | 0.00               | 8.33        |
| <b>TOTAL</b>      | <b>03 00 000 001 000 SERVICIOS DE<br/>COORDINACIÓN DE PREGRADO</b>  | <b>499,464.96</b>   | <b>0.00</b>      | <b>499,464.96</b>   | <b>0.00</b>       | <b>41,622.08</b>  | <b>41,622.08</b>  | <b>41,622.08</b>  | <b>83,244.16</b>         | <b>83,244.16</b>      | <b>0.00</b>        | <b>8.33</b> |
| 03 00 000 002 000 | SERVICIOS DE COORDINACIÓN DE GRADO                                  |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                  | 200,098.56          | 0.00             | 200,098.56          | 0.00              | 11,634.88         | 11,634.88         | 11,634.88         | 83,749.76                | 83,749.76             | 0.00               | 5.81        |
| <b>TOTAL</b>      | <b>03 00 000 002 000 SERVICIOS DE<br/>COORDINACIÓN DE GRADO</b>     | <b>200,098.56</b>   | <b>0.00</b>      | <b>200,098.56</b>   | <b>0.00</b>       | <b>11,634.88</b>  | <b>11,634.88</b>  | <b>11,634.88</b>  | <b>83,749.76</b>         | <b>83,749.76</b>      | <b>0.00</b>        | <b>5.81</b> |
| 03 00 000 003 000 | SERVICIOS DE COORDINACIÓN DE POSTGRADO                              |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 32                | DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS              | 0.00                | 1,073.00         | 1,073.00            | 0.00              | 0.00              | 0.00              | 0.00              | 1,073.00                 | 1,073.00              | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>03 00 000 003 000 SERVICIOS DE<br/>COORDINACIÓN DE POSTGRADO</b> | <b>0.00</b>         | <b>1,073.00</b>  | <b>1,073.00</b>     | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>1,073.00</b>          | <b>1,073.00</b>       | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>03 00 000 SIN PROYECTO</b>                                       | <b>699,563.52</b>   | <b>1,073.00</b>  | <b>700,636.52</b>   | <b>0.00</b>       | <b>53,256.96</b>  | <b>53,256.96</b>  | <b>53,256.96</b>  | <b>168,066.92</b>        | <b>168,066.92</b>     | <b>0.00</b>        | <b>7.60</b> |
| <b>TOTAL</b>      | <b>03 00 SIN SUBPROGRAMA</b>  | <b>699,563.52</b>   | <b>1,073.00</b>  | <b>700,636.52</b>   | <b>0.00</b>       | <b>53,256.96</b>  | <b>53,256.96</b>  | <b>53,256.96</b>  | <b>168,066.92</b>        | <b>168,066.92</b>     | <b>0.00</b>        | <b>7.60</b> |
| <b>TOTAL</b>      | <b>03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E<br/>INVESTIGACIÓN</b> | <b>699,563.52</b>   | <b>1,073.00</b>  | <b>700,636.52</b>   | <b>0.00</b>       | <b>53,256.96</b>  | <b>53,256.96</b>  | <b>53,256.96</b>  | <b>168,066.92</b>        | <b>168,066.92</b>     | <b>0.00</b>        | <b>7.60</b> |
| 11                | SERVICIOS DE DOCENCIA SUPERIOR                                      |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00             | SIN SUBPROGRAMA   |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00 000         | SIN PROYECTO  |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00 000 001 000 | SERVICIOS BIBLIOTECARIOS  |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                  | 702,148.80          | 9,465.60         | 711,614.40          | 0.00              | 53,260.56         | 53,260.56         | 53,260.56         | 182,561.76               | 182,561.76            | 0.00               | 7.48        |
| 32                | DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS              | 0.00                | 80,583.16        | 80,583.16           | 0.00              | 0.00              | 0.00              | 0.00              | 80,583.16                | 80,583.16             | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 00 000 001 000 SERVICIOS<br/>BIBLIOTECARIOS</b>               | <b>702,148.80</b>   | <b>90,048.76</b> | <b>792,197.56</b>   | <b>0.00</b>       | <b>53,260.56</b>  | <b>53,260.56</b>  | <b>53,260.56</b>  | <b>263,144.92</b>        | <b>263,144.92</b>     | <b>0.00</b>        | <b>6.72</b> |





**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 134 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

|                   | DESCRIPCION   | ASIGNADO             | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|---|----------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|-------------|
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 140,256.00           | 0.00                | 140,256.00           | 0.00              | 0.00                | 0.00                | 0.00                | 70,128.00                | 70,128.00             | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>13 00 000 001 000 SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA</b>  | <b>140,256.00</b>    | <b>0.00</b>         | <b>140,256.00</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>70,128.00</b>         | <b>70,128.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| 13 00 000 007 000 | SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 0.00                 | 27,500.00           | 27,500.00            | 0.00              | 0.00                | 0.00                | 0.00                | 27,500.00                | 27,500.00             | 0.00               | 0.00        |
| 31                | INGRESOS PROPIOS  | 18,266.40            | 0.00                | 18,266.40            | 0.00              | 0.00                | 0.00                | 0.00                | 18,266.40                | 18,266.40             | 0.00               | 0.00        |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 0.00                 | 23,894.41           | 23,894.41            | 0.00              | 0.00                | 0.00                | 0.00                | 23,894.41                | 23,894.41             | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>13 00 000 007 000 SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD</b>                           | <b>18,266.40</b>     | <b>51,394.41</b>    | <b>69,660.81</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>69,660.81</b>         | <b>69,660.81</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>13 00 000 SIN PROYECTO</b>   | <b>158,522.40</b>    | <b>51,394.41</b>    | <b>209,916.81</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>139,788.81</b>        | <b>139,788.81</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>13 00 SIN SUBPROGRAMA</b>  | <b>158,522.40</b>    | <b>51,394.41</b>    | <b>209,916.81</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>139,788.81</b>        | <b>139,788.81</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>  | <b>158,522.40</b>    | <b>51,394.41</b>    | <b>209,916.81</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>139,788.81</b>        | <b>139,788.81</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11300060-0416 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE SUR OCCIDENTE -CUNSURUC-</b> | <b>25,361,236.00</b> | <b>1,852,459.49</b> | <b>27,213,695.49</b> | <b>0.00</b>       | <b>1,881,219.08</b> | <b>1,877,229.79</b> | <b>1,856,901.22</b> | <b>10,176,606.57</b>     | <b>10,180,595.86</b>  | <b>20,328.57</b>   | <b>6.90</b> |
| 11300060-0417     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE SUR ORIENTE - CUNSURORI-                      |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01                | ACTIVIDADES CENTRALES   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01 00             | SIN SUBPROGRAMA   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01 00 000         | SIN PROYECTO  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 1,190,305.97         | 339,577.88          | 1,529,883.85         | 0.00              | 130,991.76          | 130,991.76          | 130,991.76          | 316,272.70               | 316,272.70            | 0.00               | 8.56        |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>   | <b>1,190,305.97</b>  | <b>339,577.88</b>   | <b>1,529,883.85</b>  | <b>0.00</b>       | <b>130,991.76</b>   | <b>130,991.76</b>   | <b>130,991.76</b>   | <b>316,272.70</b>        | <b>316,272.70</b>     | <b>0.00</b>        | <b>8.56</b> |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 374,234.16           | 0.00                | 374,234.16           | 0.00              | 31,186.18           | 31,186.18           | 31,186.18           | 62,372.36                | 62,372.36             | 0.00               | 8.33        |
| 31                | INGRESOS PROPIOS  | 75,746.00            | 2,907.30            | 78,653.30            | 0.00              | 2,708.06            | 2,708.06            | 3,755.24            | 25,709.92                | 25,709.92             | 0.00               | 3.44        |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>   | <b>449,980.16</b>    | <b>2,907.30</b>     | <b>452,887.46</b>    | <b>0.00</b>       | <b>33,894.24</b>    | <b>33,894.24</b>    | <b>34,941.42</b>    | <b>88,082.28</b>         | <b>88,082.28</b>      | <b>0.00</b>        | <b>7.48</b> |
| 01 00 000 004 000 | SERVICIOS DE ADMINISTRACIÓN GENERAL   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 505,074.15           | 0.00                | 505,074.15           | 0.00              | 31,250.70           | 31,250.70           | 31,250.70           | 328,230.94               | 328,230.94            | 0.00               | 6.19        |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 136 DE 173  
 FECHA : 9/11/2021  
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ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO            | MODIFICADO        | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|---------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 58,533.12           | 0.00              | 58,533.12           | 0.00              | 4,877.76          | 4,877.76          | 4,877.76          | 9,755.52                 | 9,755.52              | 0.00               | 8.33         |
| <b>TOTAL</b>      | <b>11 00 000 002 000 SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b>    | <b>58,533.12</b>    | <b>0.00</b>       | <b>58,533.12</b>    | <b>0.00</b>       | <b>4,877.76</b>   | <b>4,877.76</b>   | <b>4,877.76</b>   | <b>9,755.52</b>          | <b>9,755.52</b>       | <b>0.00</b>        | <b>8.33</b>  |
| <b>TOTAL</b>      | <b>11 00 000 SIN PROYECTO</b>  | <b>141,199.36</b>   | <b>73,835.97</b>  | <b>215,035.33</b>   | <b>0.00</b>       | <b>11,633.28</b>  | <b>11,633.28</b>  | <b>11,633.28</b>  | <b>98,702.53</b>         | <b>98,702.53</b>      | <b>0.00</b>        | <b>5.41</b>  |
| <b>TOTAL</b>      | <b>11 00 SIN SUBPROGRAMA</b>   | <b>141,199.36</b>   | <b>73,835.97</b>  | <b>215,035.33</b>   | <b>0.00</b>       | <b>11,633.28</b>  | <b>11,633.28</b>  | <b>11,633.28</b>  | <b>98,702.53</b>         | <b>98,702.53</b>      | <b>0.00</b>        | <b>5.41</b>  |
| 11 01             | SERVICIOS DE FORMACIÓN DE PREGRADO   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 01 000         | SIN PROYECTO   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 01 000 001 000 | SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 2,833,770.00        | 216,907.24        | 3,050,677.24        | 0.00              | 226,879.00        | 226,879.00        | 226,879.00        | 733,689.57               | 733,689.57            | 0.00               | 7.44         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS   | 0.00                | 210,060.00        | 210,060.00          | 0.00              | 17,245.54         | 6,642.86          | 0.00              | 192,814.46               | 203,417.14            | 6,642.86           | 3.16         |
| <b>TOTAL</b>      | <b>11 01 000 001 000 SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO</b>                              | <b>2,833,770.00</b> | <b>426,967.24</b> | <b>3,260,737.24</b> | <b>0.00</b>       | <b>244,124.54</b> | <b>233,521.86</b> | <b>226,879.00</b> | <b>926,504.03</b>        | <b>937,106.71</b>     | <b>6,642.86</b>    | <b>7.16</b>  |
| 11 01 000 002 000 | SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO                          |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 101,500.00          | 0.00              | 101,500.00          | 0.00              | 0.00              | 0.00              | 0.00              | 101,500.00               | 101,500.00            | 0.00               | 0.00         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS   | 1,500.00            | 8,257.00          | 9,757.00            | 0.00              | 0.00              | 0.00              | 0.00              | 2,996.19                 | 2,996.19              | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 01 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO</b> | <b>103,000.00</b>   | <b>8,257.00</b>   | <b>111,257.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>104,496.19</b>        | <b>104,496.19</b>     | <b>0.00</b>        | <b>0.00</b>  |
| 11 01 000 003 000 | SERVICIOS DE GRADUACIÓN NIVEL TÉCNICO  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 36,000.00           | 0.00              | 36,000.00           | 0.00              | 4,800.00          | 4,800.00          | 4,800.00          | 25,000.00                | 25,000.00             | 0.00               | 13.33        |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS   | 10,000.00           | 0.00              | 10,000.00           | 0.00              | 0.00              | 0.00              | 0.00              | 10,000.00                | 10,000.00             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 01 000 003 000 SERVICIOS DE GRADUACIÓN NIVEL TÉCNICO</b>                                   | <b>46,000.00</b>    | <b>0.00</b>       | <b>46,000.00</b>    | <b>0.00</b>       | <b>4,800.00</b>   | <b>4,800.00</b>   | <b>4,800.00</b>   | <b>35,000.00</b>         | <b>35,000.00</b>      | <b>0.00</b>        | <b>10.43</b> |
| <b>TOTAL</b>      | <b>11 01 000 SIN PROYECTO</b>  | <b>2,982,770.00</b> | <b>435,224.24</b> | <b>3,417,994.24</b> | <b>0.00</b>       | <b>248,924.54</b> | <b>238,321.86</b> | <b>231,679.00</b> | <b>1,066,000.22</b>      | <b>1,076,602.90</b>   | <b>6,642.86</b>    | <b>6.97</b>  |
| <b>TOTAL</b>      | <b>11 01 SERVICIOS DE FORMACIÓN DE PREGRADO</b>  | <b>2,982,770.00</b> | <b>435,224.24</b> | <b>3,417,994.24</b> | <b>0.00</b>       | <b>248,924.54</b> | <b>238,321.86</b> | <b>231,679.00</b> | <b>1,066,000.22</b>      | <b>1,076,602.90</b>   | <b>6,642.86</b>    | <b>6.97</b>  |
| 11 02             | SERVICIOS DE FORMACIÓN DE GRADO  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 02 000         | SIN PROYECTO   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 02 000 001 000 | SERVICIOS DE FORMACIÓN DE LICENCIATURAS  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 8,602,801.26        | -877,030.39       | 7,725,770.87        | 0.00              | 585,572.99        | 585,572.99        | 585,572.99        | 1,991,971.89             | 1,991,971.89          | 0.00               | 7.58         |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 137 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|              | DESCRIPCION  | ASIGNADO            | MODIFICADO         | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|--------------|--|---------------------|--------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| 32           | DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS                               | 0.00                | 0.00               | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00         |
| <b>TOTAL</b> | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN<br/>DE LICENCIATURAS</b>                 | <b>8,602,801.26</b> | <b>-877,030.39</b> | <b>7,725,770.87</b> | <b>0.00</b>       | <b>585,572.99</b> | <b>585,572.99</b> | <b>585,572.99</b> | <b>1,991,971.89</b>      | <b>1,991,971.89</b>   | <b>0.00</b>        | <b>7.58</b>  |
|              | 11 02 000 002 000 <b>SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>     |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31           | INGRESOS PROPIOS   | 100,374.00          | 0.00               | 100,374.00          | 0.00              | 0.00              | 0.00              | 0.00              | 80,091.66                | 80,091.66             | 0.00               | 0.00         |
| 32           | DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS                               | 1,500.00            | 43,656.30          | 45,156.30           | 0.00              | 5,482.14          | 348.21            | 348.21            | 15,272.21                | 20,406.14             | 0.00               | 0.77         |
| <b>TOTAL</b> | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN<br/>Y RECUPERACIÓN DE LICENCIATURAS</b> | <b>101,874.00</b>   | <b>43,656.30</b>   | <b>145,530.30</b>   | <b>0.00</b>       | <b>5,482.14</b>   | <b>348.21</b>     | <b>348.21</b>     | <b>95,363.87</b>         | <b>100,497.80</b>     | <b>0.00</b>        | <b>0.24</b>  |
|              | 11 02 000 003 000 <b>SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                    |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31           | INGRESOS PROPIOS   | 53,895.00           | 0.00               | 53,895.00           | 0.00              | 10,450.00         | 10,450.00         | 10,450.00         | 23,745.00                | 23,745.00             | 0.00               | 19.39        |
| 32           | DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS                               | 15,000.00           | 88,086.46          | 103,086.46          | 0.00              | 23,959.82         | 15,321.43         | 0.00              | 79,126.64                | 87,765.03             | 15,321.43          | 14.86        |
| <b>TOTAL</b> | <b>11 02 000 003 000 SERVICIOS DE<br/>GRADUACIÓN DE LICENCIATURAS</b>                | <b>68,895.00</b>    | <b>88,086.46</b>   | <b>156,981.46</b>   | <b>0.00</b>       | <b>34,409.82</b>  | <b>25,771.43</b>  | <b>10,450.00</b>  | <b>102,871.64</b>        | <b>111,510.03</b>     | <b>15,321.43</b>   | <b>16.42</b> |
| <b>TOTAL</b> | <b>11 02 000 SIN PROYECTO</b>  | <b>8,773,570.26</b> | <b>-745,287.63</b> | <b>8,028,282.63</b> | <b>0.00</b>       | <b>625,464.95</b> | <b>611,692.63</b> | <b>596,371.20</b> | <b>2,190,207.40</b>      | <b>2,203,979.72</b>   | <b>15,321.43</b>   | <b>7.62</b>  |
| <b>TOTAL</b> | <b>11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>   | <b>8,773,570.26</b> | <b>-745,287.63</b> | <b>8,028,282.63</b> | <b>0.00</b>       | <b>625,464.95</b> | <b>611,692.63</b> | <b>596,371.20</b> | <b>2,190,207.40</b>      | <b>2,203,979.72</b>   | <b>15,321.43</b>   | <b>7.62</b>  |
| 11 03        | <b>SERVICIOS DE FORMACIÓN DE POSTGRADO</b>   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 03 000    | <b>SIN PROYECTO</b>  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 11 03 000 004 000 <b>SERVICIOS DE FORMACIÓN DE ACTUALIZACIÓN</b>                     |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31           | INGRESOS PROPIOS   | 0.00                | 34,800.00          | 34,800.00           | 0.00              | 15,393.19         | 7,660.71          | 0.00              | 19,406.81                | 27,139.29             | 7,660.71           | 22.01        |
| <b>TOTAL</b> | <b>11 03 000 004 000 SERVICIOS DE FORMACIÓN<br/>DE ACTUALIZACIÓN</b>                 | <b>0.00</b>         | <b>34,800.00</b>   | <b>34,800.00</b>    | <b>0.00</b>       | <b>15,393.19</b>  | <b>7,660.71</b>   | <b>0.00</b>       | <b>19,406.81</b>         | <b>27,139.29</b>      | <b>7,660.71</b>    | <b>22.01</b> |
|              | 11 03 000 005 000 <b>SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>                          |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31           | INGRESOS PROPIOS   | 2,288,893.00        | 35,500.00          | 2,324,393.00        | 0.00              | 181,524.83        | 76,524.83         | 76,524.83         | 1,413,629.44             | 1,518,629.44          | 0.00               | 3.29         |
| 32           | DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS                               | 0.00                | 306,823.88         | 306,823.88          | 0.00              | 175,000.00        | 0.00              | 0.00              | 131,823.88               | 306,823.88            | 0.00               | 0.00         |
| <b>TOTAL</b> | <b>11 03 000 005 000 SERVICIOS DE FORMACIÓN<br/>DE MAESTRÍA</b>                      | <b>2,288,893.00</b> | <b>342,323.88</b>  | <b>2,631,216.88</b> | <b>0.00</b>       | <b>356,524.83</b> | <b>76,524.83</b>  | <b>76,524.83</b>  | <b>1,545,453.32</b>      | <b>1,825,453.32</b>   | <b>0.00</b>        | <b>2.91</b>  |
|              | 11 03 000 006 000 <b>SERVICIOS DE FORMACIÓN DE DOCTORADO</b>                         |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31           | INGRESOS PROPIOS   | 1,041,630.00        | -38,171.33         | 1,003,458.67        | 0.00              | 9,262.87          | 9,262.87          | 9,262.87          | 879,482.59               | 879,482.59            | 0.00               | 0.92         |
| <b>TOTAL</b> | <b>11 03 000 006 000 SERVICIOS DE FORMACIÓN<br/>DE DOCTORADO</b>                     | <b>1,041,630.00</b> | <b>-38,171.33</b>  | <b>1,003,458.67</b> | <b>0.00</b>       | <b>9,262.87</b>   | <b>9,262.87</b>   | <b>9,262.87</b>   | <b>879,482.59</b>        | <b>879,482.59</b>     | <b>0.00</b>        | <b>0.92</b>  |
|              | 11 03 000 008 000 <b>SERVICIOS DE GRADUACIÓN A NIVEL DE POSTGRADO</b>                |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31           | INGRESOS PROPIOS   | 105,000.00          | 0.00               | 105,000.00          | 0.00              | 0.00              | 0.00              | 0.00              | 90,300.00                | 90,300.00             | 0.00               | 0.00         |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

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REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION   | ASIGNADO             | MODIFICADO        | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|---|----------------------|-------------------|----------------------|-------------------|---------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 30,000.00            | 0.00              | 30,000.00            | 0.00              | 0.00                | 0.00              | 0.00              | 30,000.00                | 30,000.00             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 03 000 008 000 SERVICIOS DE GRADUACIÓN A NIVEL DE POSTGRADO</b>                       | <b>135,000.00</b>    | <b>0.00</b>       | <b>135,000.00</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>       | <b>120,300.00</b>        | <b>120,300.00</b>     | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 03 000 SIN PROYECTO</b>   | <b>3,465,523.00</b>  | <b>338,952.55</b> | <b>3,804,475.55</b>  | <b>0.00</b>       | <b>381,180.89</b>   | <b>93,448.41</b>  | <b>85,787.70</b>  | <b>2,564,642.72</b>      | <b>2,852,375.20</b>   | <b>7,660.71</b>    | <b>2.46</b>  |
| <b>TOTAL</b>      | <b>11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO</b>  | <b>3,465,523.00</b>  | <b>338,952.55</b> | <b>3,804,475.55</b>  | <b>0.00</b>       | <b>381,180.89</b>   | <b>93,448.41</b>  | <b>85,787.70</b>  | <b>2,564,642.72</b>      | <b>2,852,375.20</b>   | <b>7,660.71</b>    | <b>2.46</b>  |
| <b>TOTAL</b>      | <b>11 SERVICIOS DE DOCENCIA SUPERIOR</b>  | <b>15,363,062.62</b> | <b>102,725.13</b> | <b>15,465,787.75</b> | <b>0.00</b>       | <b>1,267,203.66</b> | <b>955,096.18</b> | <b>925,471.18</b> | <b>5,919,552.87</b>      | <b>6,231,660.35</b>   | <b>29,625.00</b>   | <b>6.18</b>  |
| 12                | SERVICIOS DE INVESTIGACIÓN Y DESARROLLO   |                      |                   |                      |                   |                     |                   |                   |                          |                       |                    |              |
| 12 00             | SIN SUBPROGRAMA   |                      |                   |                      |                   |                     |                   |                   |                          |                       |                    |              |
| 12 00 000         | SIN PROYECTO  |                      |                   |                      |                   |                     |                   |                   |                          |                       |                    |              |
| 12 00 000 001 000 | SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES  |                      |                   |                      |                   |                     |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 0.00                 | 30,413.97         | 30,413.97            | 0.00              | 3,544.00            | 3,544.00          | 3,544.00          | 6,314.77                 | 6,314.77              | 0.00               | 11.65        |
| <b>TOTAL</b>      | <b>12 00 000 001 000 SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>                   | <b>0.00</b>          | <b>30,413.97</b>  | <b>30,413.97</b>     | <b>0.00</b>       | <b>3,544.00</b>     | <b>3,544.00</b>   | <b>3,544.00</b>   | <b>6,314.77</b>          | <b>6,314.77</b>       | <b>0.00</b>        | <b>11.65</b> |
| <b>TOTAL</b>      | <b>12 00 000 SIN PROYECTO</b>   | <b>0.00</b>          | <b>30,413.97</b>  | <b>30,413.97</b>     | <b>0.00</b>       | <b>3,544.00</b>     | <b>3,544.00</b>   | <b>3,544.00</b>   | <b>6,314.77</b>          | <b>6,314.77</b>       | <b>0.00</b>        | <b>11.65</b> |
| <b>TOTAL</b>      | <b>12 00 SIN SUBPROGRAMA</b>  | <b>0.00</b>          | <b>30,413.97</b>  | <b>30,413.97</b>     | <b>0.00</b>       | <b>3,544.00</b>     | <b>3,544.00</b>   | <b>3,544.00</b>   | <b>6,314.77</b>          | <b>6,314.77</b>       | <b>0.00</b>        | <b>11.65</b> |
| <b>TOTAL</b>      | <b>12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>   | <b>0.00</b>          | <b>30,413.97</b>  | <b>30,413.97</b>     | <b>0.00</b>       | <b>3,544.00</b>     | <b>3,544.00</b>   | <b>3,544.00</b>   | <b>6,314.77</b>          | <b>6,314.77</b>       | <b>0.00</b>        | <b>11.65</b> |
| 13                | SERVICIOS DE EXTENSIÓN UNIVERSITARIA  |                      |                   |                      |                   |                     |                   |                   |                          |                       |                    |              |
| 13 00             | SIN SUBPROGRAMA   |                      |                   |                      |                   |                     |                   |                   |                          |                       |                    |              |
| 13 00 000         | SIN PROYECTO  |                      |                   |                      |                   |                     |                   |                   |                          |                       |                    |              |
| 13 00 000 001 000 | SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA                                       |                      |                   |                      |                   |                     |                   |                   |                          |                       |                    |              |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 0.00                 | 213,526.81        | 213,526.81           | 0.00              | 0.00                | 0.00              | 0.00              | 84,015.03                | 84,015.03             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>13 00 000 001 000 SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA</b>              | <b>0.00</b>          | <b>213,526.81</b> | <b>213,526.81</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>       | <b>84,015.03</b>         | <b>84,015.03</b>      | <b>0.00</b>        | <b>0.00</b>  |
| 13 00 000 007 000 | SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD                          |                      |                   |                      |                   |                     |                   |                   |                          |                       |                    |              |
| 11                | INGRESOS CORRIENTES   | 0.00                 | 0.00              | 0.00                 | 0.00              | 0.00                | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00         |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 624,946.08           | 6,547.27          | 631,493.35           | 0.00              | 49,670.14           | 49,670.14         | 49,670.14         | 115,843.27               | 115,843.27            | 0.00               | 7.87         |
| 31                | INGRESOS PROPIOS  | 269,415.00           | 0.00              | 269,415.00           | 0.00              | 31,648.22           | 31,648.22         | 31,648.22         | 165,595.35               | 165,595.35            | 0.00               | 11.75        |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 40,000.00            | 3,986.56          | 43,986.56            | 0.00              | 0.00                | 0.00              | 0.00              | 8,800.85                 | 8,800.85              | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>13 00 000 007 000 SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD</b> | <b>934,361.08</b>    | <b>10,533.83</b>  | <b>944,894.91</b>    | <b>0.00</b>       | <b>81,318.36</b>    | <b>81,318.36</b>  | <b>81,318.36</b>  | <b>290,239.47</b>        | <b>290,239.47</b>     | <b>0.00</b>        | <b>8.61</b>  |
| <b>TOTAL</b>      | <b>13 00 000 SIN PROYECTO</b>   | <b>934,361.08</b>    | <b>224,060.64</b> | <b>1,158,421.72</b>  | <b>0.00</b>       | <b>81,318.36</b>    | <b>81,318.36</b>  | <b>81,318.36</b>  | <b>374,254.50</b>        | <b>374,254.50</b>     | <b>0.00</b>        | <b>7.02</b>  |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

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| DESCRIPCIÓN       |   | ASIGNADO             | MODIFICADO        | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|---|----------------------|-------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|-------------|
| <b>TOTAL</b>      | <b>13 00 SIN SUBPROGRAMA</b>  | <b>934,361.08</b>    | <b>224,060.64</b> | <b>1,158,421.72</b>  | <b>0.00</b>       | <b>81,318.36</b>    | <b>81,318.36</b>    | <b>81,318.36</b>    | <b>374,254.50</b>        | <b>374,254.50</b>     | <b>0.00</b>        | <b>7.02</b> |
| <b>TOTAL</b>      | <b>13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>  | <b>934,361.08</b>    | <b>224,060.64</b> | <b>1,158,421.72</b>  | <b>0.00</b>       | <b>81,318.36</b>    | <b>81,318.36</b>    | <b>81,318.36</b>    | <b>374,254.50</b>        | <b>374,254.50</b>     | <b>0.00</b>        | <b>7.02</b> |
| <b>TOTAL</b>      | <b>11300060-0417 UNIVERSIDAD DE SAN CARLOS DE<br/>GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE SUR<br/>ORIENTE - CUNSURORI-</b> | <b>19,118,667.00</b> | <b>734,116.22</b> | <b>19,852,783.22</b> | <b>0.00</b>       | <b>1,585,726.42</b> | <b>1,273,618.94</b> | <b>1,246,665.27</b> | <b>7,362,590.52</b>      | <b>7,674,698.00</b>   | <b>29,625.00</b>   | <b>6.42</b> |
| 11300060-0418     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE TOTONICAPÁN   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01                | ACTIVIDADES CENTRALES   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01 00             | SIN SUBPROGRAMA   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01 00 000         | SIN PROYECTO  |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN  |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APOORTE<br>CONSTITUCIONAL   | 1,163,681.28         | -1,837.11         | 1,161,844.17         | 0.00              | 89,103.79           | 89,103.79           | 89,103.79           | 252,634.42               | 252,634.42            | 0.00               | 7.67        |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y<br/>COORDINACIÓN</b>   | <b>1,163,681.28</b>  | <b>-1,837.11</b>  | <b>1,161,844.17</b>  | <b>0.00</b>       | <b>89,103.79</b>    | <b>89,103.79</b>    | <b>89,103.79</b>    | <b>252,634.42</b>        | <b>252,634.42</b>     | <b>0.00</b>        | <b>7.67</b> |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA  |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APOORTE<br>CONSTITUCIONAL   | 301,694.40           | 0.00              | 301,694.40           | 0.00              | 25,141.20           | 25,141.20           | 25,141.20           | 50,282.40                | 50,282.40             | 0.00               | 8.33        |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE<br/>ADMINISTRACIÓN FINANCIERA</b>   | <b>301,694.40</b>    | <b>0.00</b>       | <b>301,694.40</b>    | <b>0.00</b>       | <b>25,141.20</b>    | <b>25,141.20</b>    | <b>25,141.20</b>    | <b>50,282.40</b>         | <b>50,282.40</b>      | <b>0.00</b>        | <b>8.33</b> |
| 01 00 000 004 000 | SERVICIOS DE ADMINISTRACIÓN GENERAL   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APOORTE<br>CONSTITUCIONAL   | 1,869,048.92         | 0.00              | 1,869,048.92         | 0.00              | 65,599.32           | 109,027.89          | 128,301.64          | 966,031.56               | 1,074,031.56          | 0.00               | 5.83        |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE<br/>ADMINISTRACIÓN GENERAL</b>  | <b>1,869,048.92</b>  | <b>0.00</b>       | <b>1,869,048.92</b>  | <b>0.00</b>       | <b>65,599.32</b>    | <b>109,027.89</b>   | <b>128,301.64</b>   | <b>966,031.56</b>        | <b>1,074,031.56</b>   | <b>0.00</b>        | <b>5.83</b> |
| 01 00 000 005 000 | SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL  |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APOORTE<br>CONSTITUCIONAL   | 152,364.00           | 0.00              | 152,364.00           | 0.00              | 12,697.00           | 12,697.00           | 12,697.00           | 25,394.00                | 25,394.00             | 0.00               | 8.33        |
| <b>TOTAL</b>      | <b>01 00 000 005 000 SERVICIOS DE<br/>PLANIFICACIÓN INSTITUCIONAL</b>   | <b>152,364.00</b>    | <b>0.00</b>       | <b>152,364.00</b>    | <b>0.00</b>       | <b>12,697.00</b>    | <b>12,697.00</b>    | <b>12,697.00</b>    | <b>25,394.00</b>         | <b>25,394.00</b>      | <b>0.00</b>        | <b>8.33</b> |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>   | <b>3,486,788.60</b>  | <b>-1,837.11</b>  | <b>3,484,951.49</b>  | <b>0.00</b>       | <b>192,541.31</b>   | <b>235,969.88</b>   | <b>255,243.63</b>   | <b>1,294,342.38</b>      | <b>1,402,342.38</b>   | <b>0.00</b>        | <b>6.77</b> |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>  | <b>3,486,788.60</b>  | <b>-1,837.11</b>  | <b>3,484,951.49</b>  | <b>0.00</b>       | <b>192,541.31</b>   | <b>235,969.88</b>   | <b>255,243.63</b>   | <b>1,294,342.38</b>      | <b>1,402,342.38</b>   | <b>0.00</b>        | <b>6.77</b> |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>   | <b>3,486,788.60</b>  | <b>-1,837.11</b>  | <b>3,484,951.49</b>  | <b>0.00</b>       | <b>192,541.31</b>   | <b>235,969.88</b>   | <b>255,243.63</b>   | <b>1,294,342.38</b>      | <b>1,402,342.38</b>   | <b>0.00</b>        | <b>6.77</b> |
| 03                | SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 03 00             | SIN SUBPROGRAMA   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 03 00 000         | SIN PROYECTO  |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 03 00 000 001 000 | SERVICIOS DE COORDINACIÓN DE PREGRADO   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APOORTE<br>CONSTITUCIONAL   | 62,688.00            | 0.00              | 62,688.00            | 0.00              | 5,224.00            | 5,224.00            | 5,224.00            | 10,448.00                | 10,448.00             | 0.00               | 8.33        |
| <b>TOTAL</b>      | <b>03 00 000 001 000 SERVICIOS DE<br/>COORDINACIÓN DE PREGRADO</b>  | <b>62,688.00</b>     | <b>0.00</b>       | <b>62,688.00</b>     | <b>0.00</b>       | <b>5,224.00</b>     | <b>5,224.00</b>     | <b>5,224.00</b>     | <b>10,448.00</b>         | <b>10,448.00</b>      | <b>0.00</b>        | <b>8.33</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 140 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

| DESCRIPCIÓN  | ASIGNADO                                   | MODIFICADO | VIGENTE      | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO  | PAGADO     | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|--|--|------------|--------------|-------------------|--------------|------------|------------|--------------------------|-----------------------|--------------------|-----------|
| 03 00 000 002 000  | SERVICIOS DE COORDINACIÓN DE GRADO         |            |              |                   |              |            |            |                          |                       |                    |           |
| 22   | 146,246.40                                 | 0.00       | 146,246.40   | 0.00              | 12,187.20    | 12,187.20  | 12,187.20  | 24,374.40                | 24,374.40             | 0.00               | 8.33      |
| TOTAL 03 00 000 002 000  | 146,246.40                                 | 0.00       | 146,246.40   | 0.00              | 12,187.20    | 12,187.20  | 12,187.20  | 24,374.40                | 24,374.40             | 0.00               | 8.33      |
| TOTAL 03 00 000 SIN PROYECTO                                   | 208,934.40                                 | 0.00       | 208,934.40   | 0.00              | 17,411.20    | 17,411.20  | 17,411.20  | 34,822.40                | 34,822.40             | 0.00               | 8.33      |
| TOTAL 03 00 SIN SUBPROGRAMA                                    | 208,934.40                                 | 0.00       | 208,934.40   | 0.00              | 17,411.20    | 17,411.20  | 17,411.20  | 34,822.40                | 34,822.40             | 0.00               | 8.33      |
| TOTAL 03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN | 208,934.40                                 | 0.00       | 208,934.40   | 0.00              | 17,411.20    | 17,411.20  | 17,411.20  | 34,822.40                | 34,822.40             | 0.00               | 8.33      |
| 11   | SERVICIOS DE DOCENCIA SUPERIOR             |            |              |                   |              |            |            |                          |                       |                    |           |
| 11 00  | SIN SUBPROGRAMA                            |            |              |                   |              |            |            |                          |                       |                    |           |
| 11 00 000  | SIN PROYECTO                               |            |              |                   |              |            |            |                          |                       |                    |           |
| 11 00 000 001 000  | SERVICIOS BIBLIOTECARIOS                   |            |              |                   |              |            |            |                          |                       |                    |           |
| 22   | 161,280.00                                 | 0.00       | 161,280.00   | 0.00              | 13,440.00    | 13,440.00  | 13,440.00  | 26,880.00                | 26,880.00             | 0.00               | 8.33      |
| 32   | 0.00                                       | 55,097.96  | 55,097.96    | 0.00              | 0.00         | 0.00       | 0.00       | 55,097.96                | 55,097.96             | 0.00               | 0.00      |
| TOTAL 11 00 000 001 000  | 161,280.00                                 | 55,097.96  | 216,377.96   | 0.00              | 13,440.00    | 13,440.00  | 13,440.00  | 81,977.96                | 81,977.96             | 0.00               | 6.21      |
| TOTAL 11 00 000 SIN PROYECTO                                   | 161,280.00                                 | 55,097.96  | 216,377.96   | 0.00              | 13,440.00    | 13,440.00  | 13,440.00  | 81,977.96                | 81,977.96             | 0.00               | 6.21      |
| TOTAL 11 00 SIN SUBPROGRAMA                                    | 161,280.00                                 | 55,097.96  | 216,377.96   | 0.00              | 13,440.00    | 13,440.00  | 13,440.00  | 81,977.96                | 81,977.96             | 0.00               | 6.21      |
| 11 01  | SERVICIOS DE FORMACIÓN DE PREGRADO         |            |              |                   |              |            |            |                          |                       |                    |           |
| 11 01 000  | SIN PROYECTO                               |            |              |                   |              |            |            |                          |                       |                    |           |
| 11 01 000 001 000  | SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO |            |              |                   |              |            |            |                          |                       |                    |           |
| 22   | 1,875,924.00                               | -5,653.80  | 1,870,270.20 | 0.00              | 492,017.30   | 492,017.30 | 492,017.30 | 561,332.97               | 561,332.97            | 0.00               | 26.31     |
| TOTAL 11 01 000 001 000  | 1,875,924.00                               | -5,653.80  | 1,870,270.20 | 0.00              | 492,017.30   | 492,017.30 | 492,017.30 | 561,332.97               | 561,332.97            | 0.00               | 26.31     |
| 11 01 000 003 000  | SERVICIOS DE GRADUACIÓN NIVEL TÉCNICO      |            |              |                   |              |            |            |                          |                       |                    |           |
| 31   | 10,000.00                                  | 0.00       | 10,000.00    | 0.00              | 0.00         | 0.00       | 0.00       | 10,000.00                | 10,000.00             | 0.00               | 0.00      |
| 32   | 7,000.00                                   | 15,608.00  | 22,608.00    | 0.00              | 0.00         | 0.00       | 0.00       | 22,608.00                | 22,608.00             | 0.00               | 0.00      |
| TOTAL 11 01 000 003 000  | 17,000.00                                  | 15,608.00  | 32,608.00    | 0.00              | 0.00         | 0.00       | 0.00       | 32,608.00                | 32,608.00             | 0.00               | 0.00      |
| TOTAL 11 01 000 SIN PROYECTO                                   | 1,892,924.00                               | 9,954.20   | 1,902,878.20 | 0.00              | 492,017.30   | 492,017.30 | 492,017.30 | 593,940.97               | 593,940.97            | 0.00               | 25.86     |
| TOTAL 11 01 SERVICIOS DE FORMACIÓN DE PREGRADO                 | 1,892,924.00                               | 9,954.20   | 1,902,878.20 | 0.00              | 492,017.30   | 492,017.30 | 492,017.30 | 593,940.97               | 593,940.97            | 0.00               | 25.86     |
| 11 02  | SERVICIOS DE FORMACIÓN DE GRADO            |            |              |                   |              |            |            |                          |                       |                    |           |
| 11 02 000  | SIN PROYECTO                               |            |              |                   |              |            |            |                          |                       |                    |           |
| 11 02 000 001 000  | SERVICIOS DE FORMACIÓN DE LICENCIATURAS    |            |              |                   |              |            |            |                          |                       |                    |           |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 141 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO            | MODIFICADO        | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|---------------------|-------------------|---------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 1,640,601.00        | 5,653.80          | 1,646,254.80        | 0.00              | 377,511.42          | 377,511.42          | 377,511.42          | 498,447.61               | 498,447.61            | 0.00               | 22.93        |
| <b>TOTAL</b>      | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>   | <b>1,640,601.00</b> | <b>5,653.80</b>   | <b>1,646,254.80</b> | <b>0.00</b>       | <b>377,511.42</b>   | <b>377,511.42</b>   | <b>377,511.42</b>   | <b>498,447.61</b>        | <b>498,447.61</b>     | <b>0.00</b>        | <b>22.93</b> |
| 11 02 000 003 000 | <b>SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>  |                     |                   |                     |                   |                     |                     |                     |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 2,805.00            | 0.00              | 2,805.00            | 0.00              | 0.00                | 0.00                | 0.00                | 2,805.00                 | 2,805.00              | 0.00               | 0.00         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS   | 1,200.00            | 4,050.00          | 5,250.00            | 0.00              | 0.00                | 0.00                | 0.00                | 5,250.00                 | 5,250.00              | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>  | <b>4,005.00</b>     | <b>4,050.00</b>   | <b>8,055.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>8,055.00</b>          | <b>8,055.00</b>       | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 02 000 SIN PROYECTO</b>  | <b>1,644,606.00</b> | <b>9,703.80</b>   | <b>1,654,309.80</b> | <b>0.00</b>       | <b>377,511.42</b>   | <b>377,511.42</b>   | <b>377,511.42</b>   | <b>506,502.61</b>        | <b>506,502.61</b>     | <b>0.00</b>        | <b>22.82</b> |
| <b>TOTAL</b>      | <b>11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>   | <b>1,644,606.00</b> | <b>9,703.80</b>   | <b>1,654,309.80</b> | <b>0.00</b>       | <b>377,511.42</b>   | <b>377,511.42</b>   | <b>377,511.42</b>   | <b>506,502.61</b>        | <b>506,502.61</b>     | <b>0.00</b>        | <b>22.82</b> |
| <b>TOTAL</b>      | <b>11 SERVICIOS DE DOCENCIA SUPERIOR</b>   | <b>3,698,810.00</b> | <b>74,755.96</b>  | <b>3,773,565.96</b> | <b>0.00</b>       | <b>882,968.72</b>   | <b>882,968.72</b>   | <b>882,968.72</b>   | <b>1,182,421.54</b>      | <b>1,182,421.54</b>   | <b>0.00</b>        | <b>23.40</b> |
| 12                | <b>SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>   |                     |                   |                     |                   |                     |                     |                     |                          |                       |                    |              |
| 12 00             | <b>SIN SUBPROGRAMA</b>   |                     |                   |                     |                   |                     |                     |                     |                          |                       |                    |              |
| 12 00 000         | <b>SIN PROYECTO</b>  |                     |                   |                     |                   |                     |                     |                     |                          |                       |                    |              |
| 12 00 000 001 000 | <b>SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>  |                     |                   |                     |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 333,108.00          | 0.00              | 333,108.00          | 0.00              | 46,374.97           | 46,374.97           | 46,374.97           | 221,129.41               | 221,129.41            | 0.00               | 13.92        |
| <b>TOTAL</b>      | <b>12 00 000 001 000 SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>                                | <b>333,108.00</b>   | <b>0.00</b>       | <b>333,108.00</b>   | <b>0.00</b>       | <b>46,374.97</b>    | <b>46,374.97</b>    | <b>46,374.97</b>    | <b>221,129.41</b>        | <b>221,129.41</b>     | <b>0.00</b>        | <b>13.92</b> |
| 12 00 000 003 000 | <b>SERVICIOS DE INVESTIGACIÓN Y DESARROLLO EXPERIMENTAL</b>  |                     |                   |                     |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 0.00                | 219,337.00        | 219,337.00          | 0.00              | 28,225.25           | 68,648.46           | 68,648.46           | 67,566.54                | 67,566.54             | 0.00               | 31.30        |
| <b>TOTAL</b>      | <b>12 00 000 003 000 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO EXPERIMENTAL</b>                            | <b>0.00</b>         | <b>219,337.00</b> | <b>219,337.00</b>   | <b>0.00</b>       | <b>28,225.25</b>    | <b>68,648.46</b>    | <b>68,648.46</b>    | <b>67,566.54</b>         | <b>67,566.54</b>      | <b>0.00</b>        | <b>31.30</b> |
| <b>TOTAL</b>      | <b>12 00 000 SIN PROYECTO</b>  | <b>333,108.00</b>   | <b>219,337.00</b> | <b>552,445.00</b>   | <b>0.00</b>       | <b>74,600.22</b>    | <b>115,023.43</b>   | <b>115,023.43</b>   | <b>288,695.95</b>        | <b>288,695.95</b>     | <b>0.00</b>        | <b>20.82</b> |
| <b>TOTAL</b>      | <b>12 00 SIN SUBPROGRAMA</b>   | <b>333,108.00</b>   | <b>219,337.00</b> | <b>552,445.00</b>   | <b>0.00</b>       | <b>74,600.22</b>    | <b>115,023.43</b>   | <b>115,023.43</b>   | <b>288,695.95</b>        | <b>288,695.95</b>     | <b>0.00</b>        | <b>20.82</b> |
| <b>TOTAL</b>      | <b>12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>  | <b>333,108.00</b>   | <b>219,337.00</b> | <b>552,445.00</b>   | <b>0.00</b>       | <b>74,600.22</b>    | <b>115,023.43</b>   | <b>115,023.43</b>   | <b>288,695.95</b>        | <b>288,695.95</b>     | <b>0.00</b>        | <b>20.82</b> |
| <b>TOTAL</b>      | <b>11300060-0418 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE TOTONICAPÁN</b> | <b>7,727,641.00</b> | <b>292,255.85</b> | <b>8,019,896.85</b> | <b>0.00</b>       | <b>1,167,521.45</b> | <b>1,251,373.23</b> | <b>1,270,646.98</b> | <b>2,800,282.27</b>      | <b>2,908,282.27</b>   | <b>0.00</b>        | <b>15.60</b> |
| 11300060-0419     | <b>UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE ZACAPA</b>                    |                     |                   |                     |                   |                     |                     |                     |                          |                       |                    |              |
| 01                | <b>ACTIVIDADES CENTRALES</b>   |                     |                   |                     |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00             | <b>SIN SUBPROGRAMA</b>   |                     |                   |                     |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000         | <b>SIN PROYECTO</b>  |                     |                   |                     |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000 001 000 | <b>DIRECCIÓN Y COORDINACIÓN</b>  |                     |                   |                     |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 1,376,460.68        | 290,387.71        | 1,666,848.39        | 0.00              | 141,581.98          | 141,581.98          | 141,581.98          | 281,537.24               | 281,537.24            | 0.00               | 8.49         |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 142 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN |   | ASIGNADO     | MODIFICADO | VIGENTE      | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO  | PAGADO     | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-------------|---|--------------|------------|--------------|-------------------|--------------|------------|------------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL       | 01 00 000 001 000 DIRECCIÓN Y<br>COORDINACIÓN                 | 1,376,460.68 | 290,387.71 | 1,666,848.39 | 0.00              | 141,581.98   | 141,581.98 | 141,581.98 | 281,537.24               | 281,537.24            | 0.00               | 8.49      |
|             | 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA      |              |            |              |                   |              |            |            |                          |                       |                    |           |
|             | 22 INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL         | 290,014.08   | 0.00       | 290,014.08   | 0.00              | 24,167.84    | 24,167.84  | 24,167.84  | 48,335.68                | 48,335.68             | 0.00               | 8.33      |
| TOTAL       | 01 00 000 002 000 SERVICIOS DE<br>ADMINISTRACIÓN FINANCIERA   | 290,014.08   | 0.00       | 290,014.08   | 0.00              | 24,167.84    | 24,167.84  | 24,167.84  | 48,335.68                | 48,335.68             | 0.00               | 8.33      |
|             | 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL         |              |            |              |                   |              |            |            |                          |                       |                    |           |
|             | 22 INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL         | 648,898.92   | 200,000.00 | 848,898.92   | 0.00              | 27,291.72    | 27,291.72  | 43,291.72  | 96,194.75                | 135,194.75            | 0.00               | 3.21      |
| TOTAL       | 01 00 000 004 000 SERVICIOS DE<br>ADMINISTRACIÓN GENERAL      | 648,898.92   | 200,000.00 | 848,898.92   | 0.00              | 27,291.72    | 27,291.72  | 43,291.72  | 96,194.75                | 135,194.75            | 0.00               | 3.21      |
|             | 01 00 000 005 000 SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL    |              |            |              |                   |              |            |            |                          |                       |                    |           |
|             | 22 INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL         | 152,352.00   | 0.00       | 152,352.00   | 0.00              | 12,696.00    | 12,696.00  | 12,696.00  | 25,392.00                | 25,392.00             | 0.00               | 8.33      |
| TOTAL       | 01 00 000 005 000 SERVICIOS DE<br>PLANIFICACIÓN INSTITUCIONAL | 152,352.00   | 0.00       | 152,352.00   | 0.00              | 12,696.00    | 12,696.00  | 12,696.00  | 25,392.00                | 25,392.00             | 0.00               | 8.33      |
| TOTAL       | 01 00 000 SIN PROYECTO  | 2,467,725.68 | 490,387.71 | 2,958,113.39 | 0.00              | 205,737.54   | 205,737.54 | 221,737.54 | 451,459.67               | 490,459.67            | 0.00               | 6.96      |
| TOTAL       | 01 00 SIN SUBPROGRAMA   | 2,467,725.68 | 490,387.71 | 2,958,113.39 | 0.00              | 205,737.54   | 205,737.54 | 221,737.54 | 451,459.67               | 490,459.67            | 0.00               | 6.96      |
| TOTAL       | 01 ACTIVIDADES CENTRALES                                      | 2,467,725.68 | 490,387.71 | 2,958,113.39 | 0.00              | 205,737.54   | 205,737.54 | 221,737.54 | 451,459.67               | 490,459.67            | 0.00               | 6.96      |
| 03          | SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN         |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 03 00       | SIN SUBPROGRAMA   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 03 00 000   | SIN PROYECTO  |              |            |              |                   |              |            |            |                          |                       |                    |           |
|             | 03 00 000 002 000 SERVICIOS DE COORDINACIÓN DE GRADO          |              |            |              |                   |              |            |            |                          |                       |                    |           |
|             | 22 INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL         | 175,096.32   | 0.00       | 175,096.32   | 0.00              | 14,591.36    | 14,591.36  | 14,591.36  | 29,182.72                | 29,182.72             | 0.00               | 8.33      |
| TOTAL       | 03 00 000 002 000 SERVICIOS DE<br>COORDINACIÓN DE GRADO       | 175,096.32   | 0.00       | 175,096.32   | 0.00              | 14,591.36    | 14,591.36  | 14,591.36  | 29,182.72                | 29,182.72             | 0.00               | 8.33      |
| TOTAL       | 03 00 000 SIN PROYECTO  | 175,096.32   | 0.00       | 175,096.32   | 0.00              | 14,591.36    | 14,591.36  | 14,591.36  | 29,182.72                | 29,182.72             | 0.00               | 8.33      |
| TOTAL       | 03 00 SIN SUBPROGRAMA   | 175,096.32   | 0.00       | 175,096.32   | 0.00              | 14,591.36    | 14,591.36  | 14,591.36  | 29,182.72                | 29,182.72             | 0.00               | 8.33      |
| TOTAL       | 03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E<br>INVESTIGACIÓN   | 175,096.32   | 0.00       | 175,096.32   | 0.00              | 14,591.36    | 14,591.36  | 14,591.36  | 29,182.72                | 29,182.72             | 0.00               | 8.33      |
| 11          | SERVICIOS DE DOCENCIA SUPERIOR                                |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 11 00       | SIN SUBPROGRAMA   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 11 00 000   | SIN PROYECTO  |              |            |              |                   |              |            |            |                          |                       |                    |           |
|             | 11 00 000 001 000 SERVICIOS BIBLIOTECARIOS                    |              |            |              |                   |              |            |            |                          |                       |                    |           |
|             | 32 DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS     | 0.00         | 59,802.96  | 59,802.96    | 0.00              | 0.00         | 0.00       | 0.00       | 39,770.82                | 39,770.82             | 0.00               | 0.00      |
| TOTAL       | 11 00 000 001 000 SERVICIOS<br>BIBLIOTECARIOS                 | 0.00         | 59,802.96  | 59,802.96    | 0.00              | 0.00         | 0.00       | 0.00       | 39,770.82                | 39,770.82             | 0.00               | 0.00      |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 143 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION       |  | ASIGNADO            | MODIFICADO         | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|---------------------|--------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL</b>      | <b>11 00 000 SIN PROYECTO</b>  | <b>0.00</b>         | <b>59,802.96</b>   | <b>59,802.96</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>39,770.82</b>         | <b>39,770.82</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 00 SIN SUBPROGRAMA</b>   | <b>0.00</b>         | <b>59,802.96</b>   | <b>59,802.96</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>39,770.82</b>         | <b>39,770.82</b>      | <b>0.00</b>        | <b>0.00</b>  |
| 11 02             | SERVICIOS DE FORMACIÓN DE GRADO  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 02 000         | SIN PROYECTO   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 02 000 001 000 | SERVICIOS DE FORMACIÓN DE LICENCIATURAS  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11                | INGRESOS CORRIENTES  | 0.00                | 0.00               | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00         |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                    | 4,512,531.00        | -270,869.34        | 4,241,661.66        | 0.00              | 489,021.44        | 489,021.44        | 489,021.44        | 582,861.32               | 582,861.32            | 0.00               | 11.53        |
| <b>TOTAL</b>      | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                 | <b>4,512,531.00</b> | <b>-270,869.34</b> | <b>4,241,661.66</b> | <b>0.00</b>       | <b>489,021.44</b> | <b>489,021.44</b> | <b>489,021.44</b> | <b>582,861.32</b>        | <b>582,861.32</b>     | <b>0.00</b>        | <b>11.53</b> |
| 11 02 000 002 000 | SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS                          |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 0.00                | 8,900.50           | 8,900.50            | 0.00              | 0.00              | 0.00              | 0.00              | 8,900.50                 | 8,900.50              | 0.00               | 0.00         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                 | 0.00                | 34,401.20          | 34,401.20           | 0.00              | 0.00              | 0.00              | 0.00              | 6,769.04                 | 6,769.04              | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b> | <b>0.00</b>         | <b>43,301.70</b>   | <b>43,301.70</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>15,669.54</b>         | <b>15,669.54</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 02 000 SIN PROYECTO</b>  | <b>4,512,531.00</b> | <b>-227,567.64</b> | <b>4,284,963.36</b> | <b>0.00</b>       | <b>489,021.44</b> | <b>489,021.44</b> | <b>489,021.44</b> | <b>598,530.86</b>        | <b>598,530.86</b>     | <b>0.00</b>        | <b>11.41</b> |
| <b>TOTAL</b>      | <b>11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>                                     | <b>4,512,531.00</b> | <b>-227,567.64</b> | <b>4,284,963.36</b> | <b>0.00</b>       | <b>489,021.44</b> | <b>489,021.44</b> | <b>489,021.44</b> | <b>598,530.86</b>        | <b>598,530.86</b>     | <b>0.00</b>        | <b>11.41</b> |
| 11 03             | SERVICIOS DE FORMACIÓN DE POSTGRADO  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 03 000         | SIN PROYECTO   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 03 000 005 000 | SERVICIOS DE FORMACIÓN DE MAESTRÍA   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 4,200,060.00        | 0.00               | 4,200,060.00        | 0.00              | 284,437.59        | 284,437.59        | 284,437.59        | 3,138,645.75             | 3,138,645.75          | 0.00               | 6.77         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                 | 0.00                | 636,418.96         | 636,418.96          | 0.00              | 16,451.70         | 16,451.70         | 16,451.70         | 446,438.79               | 446,438.79            | 0.00               | 2.59         |
| <b>TOTAL</b>      | <b>11 03 000 005 000 SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>                      | <b>4,200,060.00</b> | <b>636,418.96</b>  | <b>4,836,478.96</b> | <b>0.00</b>       | <b>300,889.29</b> | <b>300,889.29</b> | <b>300,889.29</b> | <b>3,585,084.54</b>      | <b>3,585,084.54</b>   | <b>0.00</b>        | <b>6.22</b>  |
| <b>TOTAL</b>      | <b>11 03 000 SIN PROYECTO</b>  | <b>4,200,060.00</b> | <b>636,418.96</b>  | <b>4,836,478.96</b> | <b>0.00</b>       | <b>300,889.29</b> | <b>300,889.29</b> | <b>300,889.29</b> | <b>3,585,084.54</b>      | <b>3,585,084.54</b>   | <b>0.00</b>        | <b>6.22</b>  |
| <b>TOTAL</b>      | <b>11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO</b>                                 | <b>4,200,060.00</b> | <b>636,418.96</b>  | <b>4,836,478.96</b> | <b>0.00</b>       | <b>300,889.29</b> | <b>300,889.29</b> | <b>300,889.29</b> | <b>3,585,084.54</b>      | <b>3,585,084.54</b>   | <b>0.00</b>        | <b>6.22</b>  |
| <b>TOTAL</b>      | <b>11 SERVICIOS DE DOCENCIA SUPERIOR</b>   | <b>8,712,591.00</b> | <b>468,654.28</b>  | <b>9,181,245.28</b> | <b>0.00</b>       | <b>789,910.73</b> | <b>789,910.73</b> | <b>789,910.73</b> | <b>4,223,386.22</b>      | <b>4,223,386.22</b>   | <b>0.00</b>        | <b>8.60</b>  |
| 12                | SERVICIOS DE INVESTIGACIÓN Y DESARROLLO  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 12 00             | SIN SUBPROGRAMA  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 12 00 000         | SIN PROYECTO   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 12 00 000 001 000 | SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES                                 |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11                | INGRESOS CORRIENTES  | 0.00                | 0.00               | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00         |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                    | 320,826.00          | 686,075.37         | 1,006,901.37        | 0.00              | 165,311.54        | 165,311.54        | 165,311.54        | 268,052.06               | 268,052.06            | 0.00               | 16.42        |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 144 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN   |  | ASIGNADO      | MODIFICADO   | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO    | PAGADO       | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|---------------|--|---------------|--------------|---------------|-------------------|--------------|--------------|--------------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL         | 12 00 000 001 000 SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES                           | 320,826.00    | 686,075.37   | 1,006,901.37  | 0.00              | 165,311.54   | 165,311.54   | 165,311.54   | 268,052.06               | 268,052.06            | 0.00               | 16.42     |
|               | 12 00 000 002 000 SERVICIOS DE INVESTIGACIÓN APLICADA Y TRANSFERENCIA DE TECNOLOGÍA          |               |              |               |                   |              |              |              |                          |                       |                    |           |
|               | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 0.00          | 441,579.79   | 441,579.79    | 0.00              | 42,733.06    | 42,733.06    | 42,733.06    | 154,402.59               | 160,452.11            | 0.00               | 9.68      |
| TOTAL         | 12 00 000 002 000 SERVICIOS DE INVESTIGACIÓN APLICADA Y TRANSFERENCIA DE TECNOLOGÍA          | 0.00          | 441,579.79   | 441,579.79    | 0.00              | 42,733.06    | 42,733.06    | 42,733.06    | 154,402.59               | 160,452.11            | 0.00               | 9.68      |
| TOTAL         | 12 00 000 SIN PROYECTO   | 320,826.00    | 1,127,655.16 | 1,448,481.16  | 0.00              | 208,044.60   | 208,044.60   | 208,044.60   | 422,454.65               | 428,504.17            | 0.00               | 14.36     |
| TOTAL         | 12 00 SIN SUBPROGRAMA  | 320,826.00    | 1,127,655.16 | 1,448,481.16  | 0.00              | 208,044.60   | 208,044.60   | 208,044.60   | 422,454.65               | 428,504.17            | 0.00               | 14.36     |
| TOTAL         | 12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO   | 320,826.00    | 1,127,655.16 | 1,448,481.16  | 0.00              | 208,044.60   | 208,044.60   | 208,044.60   | 422,454.65               | 428,504.17            | 0.00               | 14.36     |
| 13            | SERVICIOS DE EXTENSIÓN UNIVERSITARIA   |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 13 00         | SIN SUBPROGRAMA  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 13 00 000     | SIN PROYECTO   |               |              |               |                   |              |              |              |                          |                       |                    |           |
|               | 13 00 000 001 000 SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA                      |               |              |               |                   |              |              |              |                          |                       |                    |           |
|               | 11 INGRESOS CORRIENTES   | 0.00          | 0.00         | 0.00          | 0.00              | 0.00         | 0.00         | 0.00         | 0.00                     | 0.00                  | 0.00               | 0.00      |
| TOTAL         | 13 00 000 001 000 SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA                      | 0.00          | 0.00         | 0.00          | 0.00              | 0.00         | 0.00         | 0.00         | 0.00                     | 0.00                  | 0.00               | 0.00      |
|               | 13 00 000 007 000 SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD         |               |              |               |                   |              |              |              |                          |                       |                    |           |
|               | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 306,810.00    | -18,408.60   | 288,401.40    | 0.00              | 55,518.00    | 55,518.00    | 55,518.00    | 58,021.90                | 58,021.90             | 0.00               | 19.25     |
| TOTAL         | 13 00 000 007 000 SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD         | 306,810.00    | -18,408.60   | 288,401.40    | 0.00              | 55,518.00    | 55,518.00    | 55,518.00    | 58,021.90                | 58,021.90             | 0.00               | 19.25     |
| TOTAL         | 13 00 000 SIN PROYECTO   | 306,810.00    | -18,408.60   | 288,401.40    | 0.00              | 55,518.00    | 55,518.00    | 55,518.00    | 58,021.90                | 58,021.90             | 0.00               | 19.25     |
| TOTAL         | 13 00 SIN SUBPROGRAMA  | 306,810.00    | -18,408.60   | 288,401.40    | 0.00              | 55,518.00    | 55,518.00    | 55,518.00    | 58,021.90                | 58,021.90             | 0.00               | 19.25     |
| TOTAL         | 13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA  | 306,810.00    | -18,408.60   | 288,401.40    | 0.00              | 55,518.00    | 55,518.00    | 55,518.00    | 58,021.90                | 58,021.90             | 0.00               | 19.25     |
| TOTAL         | 11300060-0419 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE ZACAPA | 11,983,049.00 | 2,068,288.55 | 14,051,337.55 | 0.00              | 1,273,802.23 | 1,273,802.23 | 1,289,802.23 | 5,184,505.16             | 5,229,554.68          | 0.00               | 9.07      |
| 11300060-0420 | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DEL NORTE - CUNOR-      |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 01            | ACTIVIDADES CENTRALES  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 01 00         | SIN SUBPROGRAMA  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 01 00 000     | SIN PROYECTO   |               |              |               |                   |              |              |              |                          |                       |                    |           |
|               | 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN   |               |              |               |                   |              |              |              |                          |                       |                    |           |
|               | 11 INGRESOS CORRIENTES   | 0.00          | 0.00         | 0.00          | 0.00              | 0.00         | 0.00         | 0.00         | 0.00                     | 0.00                  | 0.00               | 0.00      |
|               | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 2,228,089.10  | 6,929.45     | 2,235,018.55  | 0.00              | 117,364.00   | 117,364.00   | 117,364.00   | 319,336.35               | 319,336.35            | 0.00               | 5.25      |
| TOTAL         | 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN   | 2,228,089.10  | 6,929.45     | 2,235,018.55  | 0.00              | 117,364.00   | 117,364.00   | 117,364.00   | 319,336.35               | 319,336.35            | 0.00               | 5.25      |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 145 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

| DESCRIPCIÓN                           | ASIGNADO  | MODIFICADO        | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|---------------------------------------|---|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| 01 00 000 002 000                     | <b>SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>                               |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                                    | 301,301.76  | 0.00              | 301,301.76          | 0.00              | 25,043.68         | 25,043.68         | 25,043.68         | 51,780.24                | 51,780.24             | 0.00               | 8.31        |
| <b>TOTAL 01 00 000 002 000</b>        | <b>301,301.76</b>   | <b>0.00</b>       | <b>301,301.76</b>   | <b>0.00</b>       | <b>25,043.68</b>  | <b>25,043.68</b>  | <b>25,043.68</b>  | <b>51,780.24</b>         | <b>51,780.24</b>      | <b>0.00</b>        | <b>8.31</b> |
| 01 00 000 004 000                     | <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>                                  |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                                    | 727,703.60  | -12,091.60        | 715,612.00          | 0.00              | 43,132.94         | 43,132.94         | 43,132.94         | 421,643.53               | 421,643.53            | 0.00               | 6.03        |
| <b>TOTAL 01 00 000 004 000</b>        | <b>727,703.60</b>   | <b>-12,091.60</b> | <b>715,612.00</b>   | <b>0.00</b>       | <b>43,132.94</b>  | <b>43,132.94</b>  | <b>43,132.94</b>  | <b>421,643.53</b>        | <b>421,643.53</b>     | <b>0.00</b>        | <b>6.03</b> |
| <b>TOTAL 01 00 000 SIN PROYECTO</b>   | <b>3,257,094.46</b>   | <b>-5,162.15</b>  | <b>3,251,932.31</b> | <b>0.00</b>       | <b>185,540.62</b> | <b>185,540.62</b> | <b>185,540.62</b> | <b>792,760.12</b>        | <b>792,760.12</b>     | <b>0.00</b>        | <b>5.71</b> |
| <b>TOTAL 01 00 SIN SUBPROGRAMA</b>    | <b>3,257,094.46</b>   | <b>-5,162.15</b>  | <b>3,251,932.31</b> | <b>0.00</b>       | <b>185,540.62</b> | <b>185,540.62</b> | <b>185,540.62</b> | <b>792,760.12</b>        | <b>792,760.12</b>     | <b>0.00</b>        | <b>5.71</b> |
| <b>TOTAL 01 ACTIVIDADES CENTRALES</b> | <b>3,257,094.46</b>   | <b>-5,162.15</b>  | <b>3,251,932.31</b> | <b>0.00</b>       | <b>185,540.62</b> | <b>185,540.62</b> | <b>185,540.62</b> | <b>792,760.12</b>        | <b>792,760.12</b>     | <b>0.00</b>        | <b>5.71</b> |
| 11                                    | <b>SERVICIOS DE DOCENCIA SUPERIOR</b>                                       |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00                                 | <b>SIN SUBPROGRAMA</b>  |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00 000                             | <b>SIN PROYECTO</b>   |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00 000 001 000                     | <b>SERVICIOS BIBLIOTECARIOS</b>   |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                                    | 142,913.76  | 0.00              | 142,913.76          | 0.00              | 11,909.48         | 11,909.48         | 11,909.48         | 23,818.96                | 23,818.96             | 0.00               | 8.33        |
| 32                                    | 0.00  | 107,018.39        | 107,018.39          | 0.00              | 0.00              | 0.00              | 0.00              | 107,018.39               | 107,018.39            | 0.00               | 0.00        |
| <b>TOTAL 11 00 000 001 000</b>        | <b>142,913.76</b>   | <b>107,018.39</b> | <b>249,932.15</b>   | <b>0.00</b>       | <b>11,909.48</b>  | <b>11,909.48</b>  | <b>11,909.48</b>  | <b>130,837.35</b>        | <b>130,837.35</b>     | <b>0.00</b>        | <b>4.77</b> |
| 11 00 000 002 000                     | <b>SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b> |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                                    | 59,232.00   | 0.00              | 59,232.00           | 0.00              | 4,936.00          | 4,936.00          | 4,936.00          | 9,872.00                 | 9,872.00              | 0.00               | 8.33        |
| <b>TOTAL 11 00 000 002 000</b>        | <b>59,232.00</b>  | <b>0.00</b>       | <b>59,232.00</b>    | <b>0.00</b>       | <b>4,936.00</b>   | <b>4,936.00</b>   | <b>4,936.00</b>   | <b>9,872.00</b>          | <b>9,872.00</b>       | <b>0.00</b>        | <b>8.33</b> |
| <b>TOTAL 11 00 000 SIN PROYECTO</b>   | <b>202,145.76</b>   | <b>107,018.39</b> | <b>309,164.15</b>   | <b>0.00</b>       | <b>16,845.48</b>  | <b>16,845.48</b>  | <b>16,845.48</b>  | <b>140,709.35</b>        | <b>140,709.35</b>     | <b>0.00</b>        | <b>5.45</b> |
| <b>TOTAL 11 00 SIN SUBPROGRAMA</b>    | <b>202,145.76</b>   | <b>107,018.39</b> | <b>309,164.15</b>   | <b>0.00</b>       | <b>16,845.48</b>  | <b>16,845.48</b>  | <b>16,845.48</b>  | <b>140,709.35</b>        | <b>140,709.35</b>     | <b>0.00</b>        | <b>5.45</b> |
| 11 01                                 | <b>SERVICIOS DE FORMACIÓN DE PREGRADO</b>                                   |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 01 000                             | <b>SIN PROYECTO</b>   |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 01 000 001 000                     | <b>SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO</b>                           |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 12                                    | 0.00  | 265,811.74        | 265,811.74          | 0.00              | 0.00              | 0.00              | 0.00              | 265,811.74               | 265,811.74            | 0.00               | 0.00        |
| 22                                    | 1,123,505.62  | 2,469,156.03      | 3,592,661.65        | 0.00              | 166,459.74        | 166,459.74        | 166,459.74        | 1,391,195.50             | 1,391,195.50          | 0.00               | 4.63        |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 146 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN       |  | ASIGNADO             | MODIFICADO          | VIGENTE              | PRE COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR COMPROMETER | SALDO POR DEVENGAR  | SALDO POR PAGAR   | % EJEC       |
|-------------------|--|----------------------|---------------------|----------------------|----------------|---------------------|---------------------|---------------------|-----------------------|---------------------|-------------------|--------------|
| <b>TOTAL</b>      | <b>11 01 000 001 000 SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO</b>              | <b>1,123,505.62</b>  | <b>2,734,967.77</b> | <b>3,858,473.39</b>  | <b>0.00</b>    | <b>166,459.74</b>   | <b>166,459.74</b>   | <b>166,459.74</b>   | <b>1,657,007.24</b>   | <b>1,657,007.24</b> | <b>0.00</b>       | <b>4.31</b>  |
| <b>TOTAL</b>      | <b>11 01 000 SIN PROYECTO</b>  | <b>1,123,505.62</b>  | <b>2,734,967.77</b> | <b>3,858,473.39</b>  | <b>0.00</b>    | <b>166,459.74</b>   | <b>166,459.74</b>   | <b>166,459.74</b>   | <b>1,657,007.24</b>   | <b>1,657,007.24</b> | <b>0.00</b>       | <b>4.31</b>  |
| <b>TOTAL</b>      | <b>11 01 SERVICIOS DE FORMACIÓN DE PREGRADO</b>                                  | <b>1,123,505.62</b>  | <b>2,734,967.77</b> | <b>3,858,473.39</b>  | <b>0.00</b>    | <b>166,459.74</b>   | <b>166,459.74</b>   | <b>166,459.74</b>   | <b>1,657,007.24</b>   | <b>1,657,007.24</b> | <b>0.00</b>       | <b>4.31</b>  |
| 11 02             | <b>SERVICIOS DE FORMACIÓN DE GRADO SIN PROYECTO</b>                              |                      |                     |                      |                |                     |                     |                     |                       |                     |                   |              |
| 11 02 000         | <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                                   |                      |                     |                      |                |                     |                     |                     |                       |                     |                   |              |
| 11 02 000 001 000 | <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                                   |                      |                     |                      |                |                     |                     |                     |                       |                     |                   |              |
| 11                | INGRESOS CORRIENTES  | 0.00                 | 0.00                | 0.00                 | 0.00           | 0.00                | 0.00                | 0.00                | 0.00                  | 0.00                | 0.00              | 0.00         |
| 12                | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO                              | 0.00                 | 1,585,232.12        | 1,585,232.12         | 0.00           | 0.00                | 0.00                | 0.00                | 26,298.00             | 26,298.00           | 0.00              | 0.00         |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                    | 21,526,216.16        | -2,532,728.88       | 18,993,487.28        | 0.00           | 1,368,231.44        | 1,368,231.44        | 1,368,231.44        | 3,808,527.15          | 3,818,527.15        | 0.00              | 7.20         |
| 31                | INGRESOS PROPIOS   | 221,834.00           | 0.00                | 221,834.00           | 0.00           | 0.00                | 0.00                | 0.00                | 221,834.00            | 221,834.00          | 0.00              | 0.00         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                 | 50,000.00            | 153,413.91          | 203,413.91           | 0.00           | 0.00                | 0.00                | 0.00                | 203,413.91            | 203,413.91          | 0.00              | 0.00         |
| <b>TOTAL</b>      | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                 | <b>21,798,050.16</b> | <b>-794,082.85</b>  | <b>21,003,967.31</b> | <b>0.00</b>    | <b>1,368,231.44</b> | <b>1,368,231.44</b> | <b>1,368,231.44</b> | <b>4,260,073.06</b>   | <b>4,270,073.06</b> | <b>0.00</b>       | <b>6.51</b>  |
| 11 02 000 002 000 | <b>SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>                   |                      |                     |                      |                |                     |                     |                     |                       |                     |                   |              |
| 31                | INGRESOS PROPIOS   | 1,017,766.00         | 0.00                | 1,017,766.00         | 0.00           | 215,960.28          | 215,960.28          | 215,960.28          | 590,604.56            | 590,604.56          | 0.00              | 21.22        |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                 | 0.00                 | 980,116.77          | 980,116.77           | 0.00           | 0.00                | 0.00                | 0.00                | 980,116.77            | 980,116.77          | 0.00              | 0.00         |
| <b>TOTAL</b>      | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b> | <b>1,017,766.00</b>  | <b>980,116.77</b>   | <b>1,997,882.77</b>  | <b>0.00</b>    | <b>215,960.28</b>   | <b>215,960.28</b>   | <b>215,960.28</b>   | <b>1,570,721.33</b>   | <b>1,570,721.33</b> | <b>0.00</b>       | <b>10.81</b> |
| 11 02 000 003 000 | <b>SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                                  |                      |                     |                      |                |                     |                     |                     |                       |                     |                   |              |
| 31                | INGRESOS PROPIOS   | 127,654.00           | 0.00                | 127,654.00           | 0.00           | 0.00                | 0.00                | 0.00                | 127,654.00            | 127,654.00          | 0.00              | 0.00         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                 | 0.00                 | 266,189.00          | 266,189.00           | 0.00           | 158,348.21          | 158,348.21          | 0.00                | 107,840.79            | 107,840.79          | 158,348.21        | 59.49        |
| <b>TOTAL</b>      | <b>11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                | <b>127,654.00</b>    | <b>266,189.00</b>   | <b>393,843.00</b>    | <b>0.00</b>    | <b>158,348.21</b>   | <b>158,348.21</b>   | <b>0.00</b>         | <b>235,494.79</b>     | <b>235,494.79</b>   | <b>158,348.21</b> | <b>40.21</b> |
| <b>TOTAL</b>      | <b>11 02 000 SIN PROYECTO</b>  | <b>22,943,470.16</b> | <b>452,222.92</b>   | <b>23,395,693.08</b> | <b>0.00</b>    | <b>1,742,539.93</b> | <b>1,742,539.93</b> | <b>1,584,191.72</b> | <b>6,066,289.18</b>   | <b>6,076,289.18</b> | <b>158,348.21</b> | <b>7.45</b>  |
| <b>TOTAL</b>      | <b>11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>                                     | <b>22,943,470.16</b> | <b>452,222.92</b>   | <b>23,395,693.08</b> | <b>0.00</b>    | <b>1,742,539.93</b> | <b>1,742,539.93</b> | <b>1,584,191.72</b> | <b>6,066,289.18</b>   | <b>6,076,289.18</b> | <b>158,348.21</b> | <b>7.45</b>  |
| 11 03             | <b>SERVICIOS DE FORMACIÓN DE POSTGRADO SIN PROYECTO</b>                          |                      |                     |                      |                |                     |                     |                     |                       |                     |                   |              |
| 11 03 000         | <b>SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>  |                      |                     |                      |                |                     |                     |                     |                       |                     |                   |              |
| 11 03 000 005 000 | <b>SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>  |                      |                     |                      |                |                     |                     |                     |                       |                     |                   |              |
| 31                | INGRESOS PROPIOS   | 1,575,000.00         | 0.00                | 1,575,000.00         | 0.00           | 3,440.83            | 3,440.83            | 6,881.66            | 1,519,637.76          | 1,519,637.76        | 0.00              | 0.22         |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 147 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO             | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|----------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| 32                | DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS   | 311,719.00           | 889,665.37          | 1,201,384.37         | 0.00              | 11,836.00           | 11,836.00           | 19,363.54           | 1,076,399.41             | 1,076,399.41          | 0.00               | 0.99         |
| <b>TOTAL</b>      | <b>11 03 000 005 000 SERVICIOS DE FORMACIÓN<br/>DE MAESTRÍA</b>  | <b>1,886,719.00</b>  | <b>889,665.37</b>   | <b>2,776,384.37</b>  | <b>0.00</b>       | <b>15,276.83</b>    | <b>15,276.83</b>    | <b>26,245.20</b>    | <b>2,596,037.17</b>      | <b>2,596,037.17</b>   | <b>0.00</b>        | <b>0.55</b>  |
| <b>TOTAL</b>      | <b>11 03 000 SIN PROYECTO</b>  | <b>1,886,719.00</b>  | <b>889,665.37</b>   | <b>2,776,384.37</b>  | <b>0.00</b>       | <b>15,276.83</b>    | <b>15,276.83</b>    | <b>26,245.20</b>    | <b>2,596,037.17</b>      | <b>2,596,037.17</b>   | <b>0.00</b>        | <b>0.55</b>  |
| <b>TOTAL</b>      | <b>11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO</b>   | <b>1,886,719.00</b>  | <b>889,665.37</b>   | <b>2,776,384.37</b>  | <b>0.00</b>       | <b>15,276.83</b>    | <b>15,276.83</b>    | <b>26,245.20</b>    | <b>2,596,037.17</b>      | <b>2,596,037.17</b>   | <b>0.00</b>        | <b>0.55</b>  |
| <b>TOTAL</b>      | <b>11 SERVICIOS DE DOCENCIA SUPERIOR</b>   | <b>26,155,840.54</b> | <b>4,183,874.45</b> | <b>30,339,714.99</b> | <b>0.00</b>       | <b>1,941,121.98</b> | <b>1,941,121.98</b> | <b>1,793,742.14</b> | <b>10,460,042.94</b>     | <b>10,470,042.94</b>  | <b>158,348.21</b>  | <b>6.40</b>  |
| 12                | SERVICIOS DE INVESTIGACIÓN Y DESARROLLO  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 12 00             | SIN SUBPROGRAMA  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 12 00 000         | SIN PROYECTO   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 12 00 000 001 000 | SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 0.00                 | 167,337.20          | 167,337.20           | 0.00              | 70,279.42           | 70,279.42           | 70,279.42           | 91,303.58                | 91,303.58             | 0.00               | 42.00        |
| <b>TOTAL</b>      | <b>12 00 000 001 000 SERVICIOS DE<br/>INVESTIGACIÓN BÁSICA E INNOVACIONES</b>  | <b>0.00</b>          | <b>167,337.20</b>   | <b>167,337.20</b>    | <b>0.00</b>       | <b>70,279.42</b>    | <b>70,279.42</b>    | <b>70,279.42</b>    | <b>91,303.58</b>         | <b>91,303.58</b>      | <b>0.00</b>        | <b>42.00</b> |
| 12 00 000 003 000 | SERVICIOS DE INVESTIGACIÓN Y DESARROLLO EXPERIMENTAL   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 0.00                 | 224,950.58          | 224,950.58           | 0.00              | 76,916.33           | 76,916.33           | 76,916.33           | 41,157.52                | 41,157.52             | 39,196.43          | 34.19        |
| <b>TOTAL</b>      | <b>12 00 000 003 000 SERVICIOS DE<br/>INVESTIGACIÓN Y DESARROLLO<br/>EXPERIMENTAL</b>                                | <b>0.00</b>          | <b>224,950.58</b>   | <b>224,950.58</b>    | <b>0.00</b>       | <b>76,916.33</b>    | <b>76,916.33</b>    | <b>76,916.33</b>    | <b>41,157.52</b>         | <b>41,157.52</b>      | <b>39,196.43</b>   | <b>34.19</b> |
| <b>TOTAL</b>      | <b>12 00 000 SIN PROYECTO</b>  | <b>0.00</b>          | <b>392,287.78</b>   | <b>392,287.78</b>    | <b>0.00</b>       | <b>147,195.75</b>   | <b>147,195.75</b>   | <b>147,195.75</b>   | <b>132,461.10</b>        | <b>132,461.10</b>     | <b>39,196.43</b>   | <b>37.52</b> |
| <b>TOTAL</b>      | <b>12 00 SIN SUBPROGRAMA</b>   | <b>0.00</b>          | <b>392,287.78</b>   | <b>392,287.78</b>    | <b>0.00</b>       | <b>147,195.75</b>   | <b>147,195.75</b>   | <b>147,195.75</b>   | <b>132,461.10</b>        | <b>132,461.10</b>     | <b>39,196.43</b>   | <b>37.52</b> |
| <b>TOTAL</b>      | <b>12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>  | <b>0.00</b>          | <b>392,287.78</b>   | <b>392,287.78</b>    | <b>0.00</b>       | <b>147,195.75</b>   | <b>147,195.75</b>   | <b>147,195.75</b>   | <b>132,461.10</b>        | <b>132,461.10</b>     | <b>39,196.43</b>   | <b>37.52</b> |
| <b>TOTAL</b>      | <b>11300060-0420 UNIVERSIDAD DE SAN CARLOS DE<br/>GUATEMALA (USAC) - CENTRO UNIVERSITARIO DEL<br/>NORTE - CUNOR-</b> | <b>29,412,935.00</b> | <b>4,571,000.08</b> | <b>33,983,935.08</b> | <b>0.00</b>       | <b>2,273,858.35</b> | <b>2,273,858.35</b> | <b>2,126,478.51</b> | <b>11,385,264.16</b>     | <b>11,395,264.16</b>  | <b>197,544.64</b>  | <b>6.69</b>  |
| 11300060-0421     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DEL SUR - CUNSUR-                               |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01                | ACTIVIDADES CENTRALES  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00             | SIN SUBPROGRAMA  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000         | SIN PROYECTO   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11                | INGRESOS CORRIENTES  | 0.00                 | 0.00                | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00               | 0.00         |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 1,444,149.00         | 10,839.62           | 1,454,988.62         | 0.00              | 106,874.60          | 106,874.60          | 106,874.60          | 323,863.38               | 323,863.38            | 0.00               | 7.35         |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y<br/>COORDINACIÓN</b>  | <b>1,444,149.00</b>  | <b>10,839.62</b>    | <b>1,454,988.62</b>  | <b>0.00</b>       | <b>106,874.60</b>   | <b>106,874.60</b>   | <b>106,874.60</b>   | <b>323,863.38</b>        | <b>323,863.38</b>     | <b>0.00</b>        | <b>7.35</b>  |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 387,324.00           | -8,548.36           | 378,775.64           | 0.00              | 30,720.00           | 30,720.00           | 30,720.00           | 74,342.04                | 74,342.04             | 0.00               | 8.11         |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 148 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN  |   | ASIGNADO            | MODIFICADO         | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|--------------|---|---------------------|--------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL</b> | <b>01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>   | <b>387,324.00</b>   | <b>-8,548.36</b>   | <b>378,775.64</b>   | <b>0.00</b>       | <b>30,720.00</b>  | <b>30,720.00</b>  | <b>30,720.00</b>  | <b>74,342.04</b>         | <b>74,342.04</b>      | <b>0.00</b>        | <b>8.11</b>  |
|              | <b>01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>      |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                  | 726,363.18          | -21,030.00         | 705,333.18          | 0.00              | 64,909.93         | 68,923.32         | 68,923.32         | 355,778.25               | 363,805.03            | 0.00               | 9.77         |
|              | 32 DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS               | 0.00                | 43,205.67          | 43,205.67           | 0.00              | 0.00              | 0.00              | 0.00              | 43,205.67                | 43,205.67             | 0.00               | 0.00         |
| <b>TOTAL</b> | <b>01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>      | <b>726,363.18</b>   | <b>22,175.67</b>   | <b>748,538.85</b>   | <b>0.00</b>       | <b>64,909.93</b>  | <b>68,923.32</b>  | <b>68,923.32</b>  | <b>398,983.92</b>        | <b>407,010.70</b>     | <b>0.00</b>        | <b>9.21</b>  |
|              | <b>01 00 000 005 000 SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b> |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                  | 152,364.00          | 0.00               | 152,364.00          | 0.00              | 12,697.00         | 12,697.00         | 12,697.00         | 25,394.00                | 25,394.00             | 0.00               | 8.33         |
| <b>TOTAL</b> | <b>01 00 000 005 000 SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b> | <b>152,364.00</b>   | <b>0.00</b>        | <b>152,364.00</b>   | <b>0.00</b>       | <b>12,697.00</b>  | <b>12,697.00</b>  | <b>12,697.00</b>  | <b>25,394.00</b>         | <b>25,394.00</b>      | <b>0.00</b>        | <b>8.33</b>  |
| <b>TOTAL</b> | <b>01 00 000 SIN PROYECTO</b>                                     | <b>2,710,200.18</b> | <b>24,466.93</b>   | <b>2,734,667.11</b> | <b>0.00</b>       | <b>215,201.53</b> | <b>219,214.92</b> | <b>219,214.92</b> | <b>822,583.34</b>        | <b>830,610.12</b>     | <b>0.00</b>        | <b>8.02</b>  |
| <b>TOTAL</b> | <b>01 00 SIN SUBPROGRAMA</b>                                      | <b>2,710,200.18</b> | <b>24,466.93</b>   | <b>2,734,667.11</b> | <b>0.00</b>       | <b>215,201.53</b> | <b>219,214.92</b> | <b>219,214.92</b> | <b>822,583.34</b>        | <b>830,610.12</b>     | <b>0.00</b>        | <b>8.02</b>  |
| <b>TOTAL</b> | <b>01 ACTIVIDADES CENTRALES</b>                                   | <b>2,710,200.18</b> | <b>24,466.93</b>   | <b>2,734,667.11</b> | <b>0.00</b>       | <b>215,201.53</b> | <b>219,214.92</b> | <b>219,214.92</b> | <b>822,583.34</b>        | <b>830,610.12</b>     | <b>0.00</b>        | <b>8.02</b>  |
| 03           | <b>SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>      |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00        | <b>SIN SUBPROGRAMA</b>  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000    | <b>SIN PROYECTO</b>   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | <b>03 00 000 002 000 SERVICIOS DE COORDINACIÓN DE GRADO</b>       |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                  | 1,224,865.78        | -246,996.37        | 977,869.41          | 0.00              | 158,282.03        | 158,282.03        | 158,282.03        | 174,231.04               | 174,231.04            | 0.00               | 16.19        |
| <b>TOTAL</b> | <b>03 00 000 002 000 SERVICIOS DE COORDINACIÓN DE GRADO</b>       | <b>1,224,865.78</b> | <b>-246,996.37</b> | <b>977,869.41</b>   | <b>0.00</b>       | <b>158,282.03</b> | <b>158,282.03</b> | <b>158,282.03</b> | <b>174,231.04</b>        | <b>174,231.04</b>     | <b>0.00</b>        | <b>16.19</b> |
| <b>TOTAL</b> | <b>03 00 000 SIN PROYECTO</b>                                     | <b>1,224,865.78</b> | <b>-246,996.37</b> | <b>977,869.41</b>   | <b>0.00</b>       | <b>158,282.03</b> | <b>158,282.03</b> | <b>158,282.03</b> | <b>174,231.04</b>        | <b>174,231.04</b>     | <b>0.00</b>        | <b>16.19</b> |
| <b>TOTAL</b> | <b>03 00 SIN SUBPROGRAMA</b>                                      | <b>1,224,865.78</b> | <b>-246,996.37</b> | <b>977,869.41</b>   | <b>0.00</b>       | <b>158,282.03</b> | <b>158,282.03</b> | <b>158,282.03</b> | <b>174,231.04</b>        | <b>174,231.04</b>     | <b>0.00</b>        | <b>16.19</b> |
| <b>TOTAL</b> | <b>03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>   | <b>1,224,865.78</b> | <b>-246,996.37</b> | <b>977,869.41</b>   | <b>0.00</b>       | <b>158,282.03</b> | <b>158,282.03</b> | <b>158,282.03</b> | <b>174,231.04</b>        | <b>174,231.04</b>     | <b>0.00</b>        | <b>16.19</b> |
| 11           | <b>SERVICIOS DE DOCENCIA SUPERIOR</b>                             |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00        | <b>SIN SUBPROGRAMA</b>  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00 000    | <b>SIN PROYECTO</b>   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | <b>11 00 000 001 000 SERVICIOS BIBLIOTECARIOS</b>                 |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                  | 96,566.88           | 0.00               | 96,566.88           | 0.00              | 8,043.76          | 8,043.76          | 8,043.76          | 16,129.28                | 16,129.28             | 0.00               | 8.33         |
|              | 32 DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS               | 0.00                | 71,478.68          | 71,478.68           | 0.00              | 0.00              | 0.00              | 0.00              | 71,478.68                | 71,478.68             | 0.00               | 0.00         |
| <b>TOTAL</b> | <b>11 00 000 001 000 SERVICIOS BIBLIOTECARIOS</b>                 | <b>96,566.88</b>    | <b>71,478.68</b>   | <b>168,045.56</b>   | <b>0.00</b>       | <b>8,043.76</b>   | <b>8,043.76</b>   | <b>8,043.76</b>   | <b>87,607.96</b>         | <b>87,607.96</b>      | <b>0.00</b>        | <b>4.79</b>  |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 149 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION       | ASIGNADO  | MODIFICADO          | VIGENTE             | PRE<br>COMPROMISO   | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |             |
|-------------------|---|---------------------|---------------------|---------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|-------------|
| 11 00 000 002 000 | SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS    |                     |                     |                     |                   |                   |                   |                          |                       |                    |              |             |
| 22                | 57,834.24   | 0.00                | 57,834.24           | 0.00                | 4,819.52          | 4,819.52          | 4,819.52          | 9,639.04                 | 9,639.04              | 0.00               | 8.33         |             |
| <b>TOTAL</b>      | <b>57,834.24</b>  | <b>0.00</b>         | <b>57,834.24</b>    | <b>0.00</b>         | <b>4,819.52</b>   | <b>4,819.52</b>   | <b>4,819.52</b>   | <b>9,639.04</b>          | <b>9,639.04</b>       | <b>0.00</b>        | <b>8.33</b>  |             |
| 11 00 000 004 000 | SERVICIOS DE ORIENTACIÓN Y EVALUACIÓN VOCACIONAL                        |                     |                     |                     |                   |                   |                   |                          |                       |                    |              |             |
| 22                | 76,640.09   | 0.00                | 76,640.09           | 0.00                | 0.00              | 0.00              | 0.00              | 6,386.09                 | 6,386.09              | 0.00               | 0.00         |             |
| <b>TOTAL</b>      | <b>76,640.09</b>  | <b>0.00</b>         | <b>76,640.09</b>    | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>6,386.09</b>          | <b>6,386.09</b>       | <b>0.00</b>        | <b>0.00</b>  |             |
| <b>TOTAL</b>      | <b>11 00 000 SIN PROYECTO</b>   | <b>231,041.21</b>   | <b>71,478.68</b>    | <b>302,519.89</b>   | <b>0.00</b>       | <b>12,863.28</b>  | <b>12,863.28</b>  | <b>12,863.28</b>         | <b>103,633.09</b>     | <b>103,633.09</b>  | <b>0.00</b>  | <b>4.25</b> |
| <b>TOTAL</b>      | <b>11 00 SIN SUBPROGRAMA</b>  | <b>231,041.21</b>   | <b>71,478.68</b>    | <b>302,519.89</b>   | <b>0.00</b>       | <b>12,863.28</b>  | <b>12,863.28</b>  | <b>12,863.28</b>         | <b>103,633.09</b>     | <b>103,633.09</b>  | <b>0.00</b>  | <b>4.25</b> |
| 11 01             | SERVICIOS DE FORMACIÓN DE PREGRADO                                      |                     |                     |                     |                   |                   |                   |                          |                       |                    |              |             |
| 11 01 000         | SIN PROYECTO  |                     |                     |                     |                   |                   |                   |                          |                       |                    |              |             |
| 11 01 000 001 000 | SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO                              |                     |                     |                     |                   |                   |                   |                          |                       |                    |              |             |
| 22                | 1,598,868.00  | 0.00                | 1,598,868.00        | 0.00                | 216,516.00        | 216,516.00        | 216,516.00        | 327,958.82               | 327,958.82            | 0.00               | 13.54        |             |
| 32                | 0.00  | 0.00                | 0.00                | 0.00                | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00         |             |
| <b>TOTAL</b>      | <b>1,598,868.00</b>   | <b>0.00</b>         | <b>1,598,868.00</b> | <b>0.00</b>         | <b>216,516.00</b> | <b>216,516.00</b> | <b>216,516.00</b> | <b>327,958.82</b>        | <b>327,958.82</b>     | <b>0.00</b>        | <b>13.54</b> |             |
| 11 01 000 002 000 | SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO |                     |                     |                     |                   |                   |                   |                          |                       |                    |              |             |
| 31                | 108,150.00  | 0.00                | 108,150.00          | 0.00                | 0.00              | 0.00              | 0.00              | 107,193.75               | 107,193.75            | 0.00               | 0.00         |             |
| 32                | 0.00  | 19,258.47           | 19,258.47           | 0.00                | 0.00              | 0.00              | 0.00              | 10,234.29                | 10,234.29             | 0.00               | 0.00         |             |
| <b>TOTAL</b>      | <b>108,150.00</b>   | <b>19,258.47</b>    | <b>127,408.47</b>   | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>117,428.04</b>        | <b>117,428.04</b>     | <b>0.00</b>        | <b>0.00</b>  |             |
| 11 01 000 003 000 | SERVICIOS DE GRADUACIÓN NIVEL TÉCNICO                                   |                     |                     |                     |                   |                   |                   |                          |                       |                    |              |             |
| 31                | 25,000.00   | 0.00                | 25,000.00           | 0.00                | 0.00              | 0.00              | 0.00              | 19,300.00                | 19,300.00             | 0.00               | 0.00         |             |
| <b>TOTAL</b>      | <b>25,000.00</b>  | <b>0.00</b>         | <b>25,000.00</b>    | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>19,300.00</b>         | <b>19,300.00</b>      | <b>0.00</b>        | <b>0.00</b>  |             |
| <b>TOTAL</b>      | <b>11 01 000 SIN PROYECTO</b>   | <b>1,732,018.00</b> | <b>19,258.47</b>    | <b>1,751,276.47</b> | <b>0.00</b>       | <b>216,516.00</b> | <b>216,516.00</b> | <b>464,686.86</b>        | <b>464,686.86</b>     | <b>0.00</b>        | <b>12.36</b> |             |
| <b>TOTAL</b>      | <b>11 01 SERVICIOS DE FORMACIÓN DE PREGRADO</b>                         | <b>1,732,018.00</b> | <b>19,258.47</b>    | <b>1,751,276.47</b> | <b>0.00</b>       | <b>216,516.00</b> | <b>216,516.00</b> | <b>464,686.86</b>        | <b>464,686.86</b>     | <b>0.00</b>        | <b>12.36</b> |             |
| 11 02             | SERVICIOS DE FORMACIÓN DE GRADO   |                     |                     |                     |                   |                   |                   |                          |                       |                    |              |             |
| 11 02 000         | SIN PROYECTO  |                     |                     |                     |                   |                   |                   |                          |                       |                    |              |             |
| 11 02 000 001 000 | SERVICIOS DE FORMACIÓN DE LICENCIATURAS                                 |                     |                     |                     |                   |                   |                   |                          |                       |                    |              |             |





**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 152 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN       |   | ASIGNADO            | MODIFICADO        | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|---|---------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| 01 00 000 001 000 | <b>DIRECCIÓN Y COORDINACIÓN</b>                                     |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APOORTE<br>CONSTITUCIONAL                 | 1,692,777.00        | -18,846.57        | 1,673,930.43        | 0.00              | 129,634.00        | 129,634.00        | 129,634.00        | 360,033.98               | 360,033.98            | 0.00               | 7.74        |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y<br/>COORDINACIÓN</b>               | <b>1,692,777.00</b> | <b>-18,846.57</b> | <b>1,673,930.43</b> | <b>0.00</b>       | <b>129,634.00</b> | <b>129,634.00</b> | <b>129,634.00</b> | <b>360,033.98</b>        | <b>360,033.98</b>     | <b>0.00</b>        | <b>7.74</b> |
| 01 00 000 002 000 | <b>SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>                       |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APOORTE<br>CONSTITUCIONAL                 | 286,813.00          | 0.00              | 286,813.00          | 0.00              | 23,901.12         | 23,901.12         | 23,901.12         | 47,801.80                | 47,801.80             | 0.00               | 8.33        |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE<br/>ADMINISTRACIÓN FINANCIERA</b> | <b>286,813.00</b>   | <b>0.00</b>       | <b>286,813.00</b>   | <b>0.00</b>       | <b>23,901.12</b>  | <b>23,901.12</b>  | <b>23,901.12</b>  | <b>47,801.80</b>         | <b>47,801.80</b>      | <b>0.00</b>        | <b>8.33</b> |
| 01 00 000 004 000 | <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>                          |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APOORTE<br>CONSTITUCIONAL                 | 154,649.00          | 20,950.00         | 175,599.00          | 0.00              | 2,033.04          | 1,425.90          | 1,425.90          | 123,788.98               | 137,416.52            | 0.00               | 0.81        |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE<br/>ADMINISTRACIÓN GENERAL</b>    | <b>154,649.00</b>   | <b>20,950.00</b>  | <b>175,599.00</b>   | <b>0.00</b>       | <b>2,033.04</b>   | <b>1,425.90</b>   | <b>1,425.90</b>   | <b>123,788.98</b>        | <b>137,416.52</b>     | <b>0.00</b>        | <b>0.81</b> |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>                                       | <b>2,134,239.00</b> | <b>2,103.43</b>   | <b>2,136,342.43</b> | <b>0.00</b>       | <b>155,568.16</b> | <b>154,961.02</b> | <b>154,961.02</b> | <b>531,624.76</b>        | <b>545,252.30</b>     | <b>0.00</b>        | <b>7.25</b> |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>  | <b>2,134,239.00</b> | <b>2,103.43</b>   | <b>2,136,342.43</b> | <b>0.00</b>       | <b>155,568.16</b> | <b>154,961.02</b> | <b>154,961.02</b> | <b>531,624.76</b>        | <b>545,252.30</b>     | <b>0.00</b>        | <b>7.25</b> |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>                                     | <b>2,134,239.00</b> | <b>2,103.43</b>   | <b>2,136,342.43</b> | <b>0.00</b>       | <b>155,568.16</b> | <b>154,961.02</b> | <b>154,961.02</b> | <b>531,624.76</b>        | <b>545,252.30</b>     | <b>0.00</b>        | <b>7.25</b> |
| 03                | <b>SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>        |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00             | <b>SIN SUBPROGRAMA</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00 000         | <b>SIN PROYECTO</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00 000 002 000 | <b>SERVICIOS DE COORDINACIÓN DE GRADO</b>                           |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APOORTE<br>CONSTITUCIONAL                 | 72,414.80           | 0.00              | 72,414.80           | 0.00              | 6,033.55          | 6,033.55          | 6,033.55          | 12,079.30                | 12,079.30             | 0.00               | 8.33        |
| <b>TOTAL</b>      | <b>03 00 000 002 000 SERVICIOS DE<br/>COORDINACIÓN DE GRADO</b>     | <b>72,414.80</b>    | <b>0.00</b>       | <b>72,414.80</b>    | <b>0.00</b>       | <b>6,033.55</b>   | <b>6,033.55</b>   | <b>6,033.55</b>   | <b>12,079.30</b>         | <b>12,079.30</b>      | <b>0.00</b>        | <b>8.33</b> |
| <b>TOTAL</b>      | <b>03 00 000 SIN PROYECTO</b>                                       | <b>72,414.80</b>    | <b>0.00</b>       | <b>72,414.80</b>    | <b>0.00</b>       | <b>6,033.55</b>   | <b>6,033.55</b>   | <b>6,033.55</b>   | <b>12,079.30</b>         | <b>12,079.30</b>      | <b>0.00</b>        | <b>8.33</b> |
| <b>TOTAL</b>      | <b>03 00 SIN SUBPROGRAMA</b>  | <b>72,414.80</b>    | <b>0.00</b>       | <b>72,414.80</b>    | <b>0.00</b>       | <b>6,033.55</b>   | <b>6,033.55</b>   | <b>6,033.55</b>   | <b>12,079.30</b>         | <b>12,079.30</b>      | <b>0.00</b>        | <b>8.33</b> |
| <b>TOTAL</b>      | <b>03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E<br/>INVESTIGACIÓN</b> | <b>72,414.80</b>    | <b>0.00</b>       | <b>72,414.80</b>    | <b>0.00</b>       | <b>6,033.55</b>   | <b>6,033.55</b>   | <b>6,033.55</b>   | <b>12,079.30</b>         | <b>12,079.30</b>      | <b>0.00</b>        | <b>8.33</b> |
| 11                | <b>SERVICIOS DE DOCENCIA SUPERIOR</b>                               |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00             | <b>SIN SUBPROGRAMA</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00 000         | <b>SIN PROYECTO</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00 000 001 000 | <b>SERVICIOS BIBLIOTECARIOS</b>                                     |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APOORTE<br>CONSTITUCIONAL                 | 205,440.00          | 0.00              | 205,440.00          | 0.00              | 0.00              | 0.00              | 0.00              | 205,440.00               | 205,440.00            | 0.00               | 0.00        |
| 32                | DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS              | 0.00                | 47,278.71         | 47,278.71           | 0.00              | 18,214.29         | 0.00              | 0.00              | 29,064.42                | 47,278.71             | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 00 000 001 000 SERVICIOS<br/>BIBLIOTECARIOS</b>               | <b>205,440.00</b>   | <b>47,278.71</b>  | <b>252,718.71</b>   | <b>0.00</b>       | <b>18,214.29</b>  | <b>0.00</b>       | <b>0.00</b>       | <b>234,504.42</b>        | <b>252,718.71</b>     | <b>0.00</b>        | <b>0.00</b> |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 154 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN   | ASIGNADO            | MODIFICADO         | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|---|---------------------|--------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| 13 00 000   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00 000 001 000   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22  | 0.00                | 0.00               | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00        |
| 31  | 99,936.00           | 0.00               | 99,936.00           | 0.00              | 0.00              | 0.00              | 0.00              | 75,498.21                | 75,498.21             | 0.00               | 0.00        |
| <b>TOTAL 13 00 000 001 000</b>  | <b>99,936.00</b>    | <b>0.00</b>        | <b>99,936.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>75,498.21</b>         | <b>75,498.21</b>      | <b>0.00</b>        | <b>0.00</b> |
| 13 00 000 007 000   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11  | 0.00                | 0.00               | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00        |
| 22  | 271,324.70          | 33,260.57          | 304,585.27          | 0.00              | 3,248.17          | 3,248.17          | 3,248.17          | 127,002.31               | 127,002.31            | 0.00               | 1.07        |
| <b>TOTAL 13 00 000 007 000</b>  | <b>271,324.70</b>   | <b>33,260.57</b>   | <b>304,585.27</b>   | <b>0.00</b>       | <b>3,248.17</b>   | <b>3,248.17</b>   | <b>3,248.17</b>   | <b>127,002.31</b>        | <b>127,002.31</b>     | <b>0.00</b>        | <b>1.07</b> |
| <b>TOTAL 13 00 000 SIN PROYECTO</b>   | <b>371,260.70</b>   | <b>33,260.57</b>   | <b>404,521.27</b>   | <b>0.00</b>       | <b>3,248.17</b>   | <b>3,248.17</b>   | <b>3,248.17</b>   | <b>202,500.52</b>        | <b>202,500.52</b>     | <b>0.00</b>        | <b>0.80</b> |
| <b>TOTAL 13 00 SIN SUBPROGRAMA</b>  | <b>371,260.70</b>   | <b>33,260.57</b>   | <b>404,521.27</b>   | <b>0.00</b>       | <b>3,248.17</b>   | <b>3,248.17</b>   | <b>3,248.17</b>   | <b>202,500.52</b>        | <b>202,500.52</b>     | <b>0.00</b>        | <b>0.80</b> |
| <b>TOTAL 13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>  | <b>371,260.70</b>   | <b>33,260.57</b>   | <b>404,521.27</b>   | <b>0.00</b>       | <b>3,248.17</b>   | <b>3,248.17</b>   | <b>3,248.17</b>   | <b>202,500.52</b>        | <b>202,500.52</b>     | <b>0.00</b>        | <b>0.80</b> |
| <b>TOTAL 11300060-0422 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO DE ESTUDIOS DEL MAR Y ACUICULTURA - CEMA-</b> | <b>7,374,988.26</b> | <b>602,725.56</b>  | <b>7,977,713.82</b> | <b>0.00</b>       | <b>571,375.79</b> | <b>561,215.36</b> | <b>561,215.36</b> | <b>2,638,977.74</b>      | <b>2,693,141.00</b>   | <b>0.00</b>        | <b>7.03</b> |
| 11300060-0501   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 01  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 01 00   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 01 00 000   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 01 00 000 001 000   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22  | 1,759,353.00        | -128,179.36        | 1,631,173.64        | 0.00              | 133,026.72        | 133,026.72        | 133,026.72        | 269,471.66               | 269,471.66            | 0.00               | 8.16        |
| <b>TOTAL 01 00 000 001 000</b>  | <b>1,759,353.00</b> | <b>-128,179.36</b> | <b>1,631,173.64</b> | <b>0.00</b>       | <b>133,026.72</b> | <b>133,026.72</b> | <b>133,026.72</b> | <b>269,471.66</b>        | <b>269,471.66</b>     | <b>0.00</b>        | <b>8.16</b> |
| 01 00 000 002 000   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22  | 326,394.00          | 44,688.00          | 371,082.00          | 0.00              | 27,165.92         | 27,165.92         | 27,165.92         | 67,200.40                | 67,200.40             | 0.00               | 7.32        |
| <b>TOTAL 01 00 000 002 000</b>  | <b>326,394.00</b>   | <b>44,688.00</b>   | <b>371,082.00</b>   | <b>0.00</b>       | <b>27,165.92</b>  | <b>27,165.92</b>  | <b>27,165.92</b>  | <b>67,200.40</b>         | <b>67,200.40</b>      | <b>0.00</b>        | <b>7.32</b> |
| 01 00 000 004 000   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22  | 1,034,927.72        | -3,300.00          | 1,031,627.72        | 0.00              | 34,029.86         | 118,535.22        | 118,535.22        | 273,467.37               | 379,064.63            | 0.00               | 11.49       |







**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 158 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION   | ASIGNADO            | MODIFICADO         | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|---|---------------------|--------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                               | 871,166.00          | 199,114.00         | 1,070,280.00        | 0.00              | 89,189.32         | 89,189.32         | 89,189.32         | 178,386.80               | 178,386.80            | 0.00               | 8.33         |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>                           | <b>871,166.00</b>   | <b>199,114.00</b>  | <b>1,070,280.00</b> | <b>0.00</b>       | <b>89,189.32</b>  | <b>89,189.32</b>  | <b>89,189.32</b>  | <b>178,386.80</b>        | <b>178,386.80</b>     | <b>0.00</b>        | <b>8.33</b>  |
| 01 00 000 002 000 | <b>SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>                               |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                               | 254,703.64          | -3,462.62          | 251,241.02          | 0.00              | 20,835.46         | 20,835.46         | 20,835.46         | 46,433.38                | 46,433.38             | 0.00               | 8.29         |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>             | <b>254,703.64</b>   | <b>-3,462.62</b>   | <b>251,241.02</b>   | <b>0.00</b>       | <b>20,835.46</b>  | <b>20,835.46</b>  | <b>20,835.46</b>  | <b>46,433.38</b>         | <b>46,433.38</b>      | <b>0.00</b>        | <b>8.29</b>  |
| 01 00 000 004 000 | <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>                                  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                               | 25,175.00           | 0.00               | 25,175.00           | 0.00              | 11,774.58         | 11,774.58         | 11,774.58         | 274.09                   | 274.09                | 0.00               | 46.77        |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>                | <b>25,175.00</b>    | <b>0.00</b>        | <b>25,175.00</b>    | <b>0.00</b>       | <b>11,774.58</b>  | <b>11,774.58</b>  | <b>11,774.58</b>  | <b>274.09</b>            | <b>274.09</b>         | <b>0.00</b>        | <b>46.77</b> |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>   | <b>1,151,044.64</b> | <b>195,651.38</b>  | <b>1,346,696.02</b> | <b>0.00</b>       | <b>121,799.36</b> | <b>121,799.36</b> | <b>121,799.36</b> | <b>225,094.27</b>        | <b>225,094.27</b>     | <b>0.00</b>        | <b>9.04</b>  |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>  | <b>1,151,044.64</b> | <b>195,651.38</b>  | <b>1,346,696.02</b> | <b>0.00</b>       | <b>121,799.36</b> | <b>121,799.36</b> | <b>121,799.36</b> | <b>225,094.27</b>        | <b>225,094.27</b>     | <b>0.00</b>        | <b>9.04</b>  |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>   | <b>1,151,044.64</b> | <b>195,651.38</b>  | <b>1,346,696.02</b> | <b>0.00</b>       | <b>121,799.36</b> | <b>121,799.36</b> | <b>121,799.36</b> | <b>225,094.27</b>        | <b>225,094.27</b>     | <b>0.00</b>        | <b>9.04</b>  |
| 11                | <b>SERVICIOS DE DOCENCIA SUPERIOR SIN SUBPROGRAMA SIN PROYECTO</b>          |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00 000         | <b>SERVICIOS BIBLIOTECARIOS</b>   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS  | 0.00                | 0.00               | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                            | 0.00                | 48,439.46          | 48,439.46           | 0.00              | 0.00              | 0.00              | 0.00              | 9,548.39                 | 9,548.39              | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 00 000 001 000 SERVICIOS BIBLIOTECARIOS</b>                           | <b>0.00</b>         | <b>48,439.46</b>   | <b>48,439.46</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>9,548.39</b>          | <b>9,548.39</b>       | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 00 000 SIN PROYECTO</b>   | <b>0.00</b>         | <b>48,439.46</b>   | <b>48,439.46</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>9,548.39</b>          | <b>9,548.39</b>       | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 00 SIN SUBPROGRAMA</b>  | <b>0.00</b>         | <b>48,439.46</b>   | <b>48,439.46</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>9,548.39</b>          | <b>9,548.39</b>       | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 SERVICIOS DE DOCENCIA SUPERIOR</b>                                    | <b>0.00</b>         | <b>48,439.46</b>   | <b>48,439.46</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>9,548.39</b>          | <b>9,548.39</b>       | <b>0.00</b>        | <b>0.00</b>  |
| 12                | <b>SERVICIOS DE INVESTIGACIÓN Y DESARROLLO SIN SUBPROGRAMA SIN PROYECTO</b> |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 12 00 000         | <b>SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>                     |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                               | 1,543,447.37        | -200,424.00        | 1,343,023.37        | 0.00              | 116,578.18        | 116,578.18        | 102,471.04        | 266,893.48               | 266,893.48            | 14,107.14          | 8.68         |
| <b>TOTAL</b>      | <b>12 00 000 001 000 SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>   | <b>1,543,447.37</b> | <b>-200,424.00</b> | <b>1,343,023.37</b> | <b>0.00</b>       | <b>116,578.18</b> | <b>116,578.18</b> | <b>102,471.04</b> | <b>266,893.48</b>        | <b>266,893.48</b>     | <b>14,107.14</b>   | <b>8.68</b>  |
| <b>TOTAL</b>      | <b>12 00 000 SIN PROYECTO</b>   | <b>1,543,447.37</b> | <b>-200,424.00</b> | <b>1,343,023.37</b> | <b>0.00</b>       | <b>116,578.18</b> | <b>116,578.18</b> | <b>102,471.04</b> | <b>266,893.48</b>        | <b>266,893.48</b>     | <b>14,107.14</b>   | <b>8.68</b>  |
| <b>TOTAL</b>      | <b>12 00 SIN SUBPROGRAMA</b>  | <b>1,543,447.37</b> | <b>-200,424.00</b> | <b>1,343,023.37</b> | <b>0.00</b>       | <b>116,578.18</b> | <b>116,578.18</b> | <b>102,471.04</b> | <b>266,893.48</b>        | <b>266,893.48</b>     | <b>14,107.14</b>   | <b>8.68</b>  |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 160 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO            | MODIFICADO        | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|--|---------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 441,073.64          | 0.00              | 441,073.64          | 0.00              | 36,756.00         | 36,756.00         | 36,756.00         | 73,513.64                | 73,513.64             | 0.00               | 8.33        |
| <b>TOTAL</b>      | <b>12 00 000 001 000 SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>  | <b>441,073.64</b>   | <b>0.00</b>       | <b>441,073.64</b>   | <b>0.00</b>       | <b>36,756.00</b>  | <b>36,756.00</b>  | <b>36,756.00</b>  | <b>73,513.64</b>         | <b>73,513.64</b>      | <b>0.00</b>        | <b>8.33</b> |
| 12 00 000 002 000 | <b>SERVICIOS DE INVESTIGACIÓN APLICADA Y TRANSFERENCIA DE TECNOLOGÍA</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 296,112.00          | -2,813.74         | 293,298.26          | 0.00              | 23,295.50         | 23,295.50         | 23,295.50         | 64,678.20                | 64,678.20             | 0.00               | 7.94        |
| <b>TOTAL</b>      | <b>12 00 000 002 000 SERVICIOS DE INVESTIGACIÓN APLICADA Y TRANSFERENCIA DE TECNOLOGÍA</b>                               | <b>296,112.00</b>   | <b>-2,813.74</b>  | <b>293,298.26</b>   | <b>0.00</b>       | <b>23,295.50</b>  | <b>23,295.50</b>  | <b>23,295.50</b>  | <b>64,678.20</b>         | <b>64,678.20</b>      | <b>0.00</b>        | <b>7.94</b> |
| 12 00 000 003 000 | <b>SERVICIOS DE INVESTIGACIÓN Y DESARROLLO EXPERIMENTAL</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 38,178.00           | 0.00              | 38,178.00           | 0.00              | 3,181.50          | 3,181.50          | 3,181.50          | 6,363.00                 | 6,363.00              | 0.00               | 8.33        |
| <b>TOTAL</b>      | <b>12 00 000 003 000 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO EXPERIMENTAL</b>  | <b>38,178.00</b>    | <b>0.00</b>       | <b>38,178.00</b>    | <b>0.00</b>       | <b>3,181.50</b>   | <b>3,181.50</b>   | <b>3,181.50</b>   | <b>6,363.00</b>          | <b>6,363.00</b>       | <b>0.00</b>        | <b>8.33</b> |
| <b>TOTAL</b>      | <b>12 00 000 SIN PROYECTO</b>  | <b>775,363.64</b>   | <b>-2,813.74</b>  | <b>772,549.90</b>   | <b>0.00</b>       | <b>63,233.00</b>  | <b>63,233.00</b>  | <b>63,233.00</b>  | <b>144,554.84</b>        | <b>144,554.84</b>     | <b>0.00</b>        | <b>8.18</b> |
| <b>TOTAL</b>      | <b>12 00 SIN SUBPROGRAMA</b>   | <b>775,363.64</b>   | <b>-2,813.74</b>  | <b>772,549.90</b>   | <b>0.00</b>       | <b>63,233.00</b>  | <b>63,233.00</b>  | <b>63,233.00</b>  | <b>144,554.84</b>        | <b>144,554.84</b>     | <b>0.00</b>        | <b>8.18</b> |
| <b>TOTAL</b>      | <b>12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>  | <b>775,363.64</b>   | <b>-2,813.74</b>  | <b>772,549.90</b>   | <b>0.00</b>       | <b>63,233.00</b>  | <b>63,233.00</b>  | <b>63,233.00</b>  | <b>144,554.84</b>        | <b>144,554.84</b>     | <b>0.00</b>        | <b>8.18</b> |
| 13                | <b>SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00             | <b>SIN SUBPROGRAMA</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00 000         | <b>SIN PROYECTO</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00 000 003 000 | <b>SERVICIOS DE PROMOCIÓN DEL DESARROLLO SOSTENIBLE</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 6,025,836.72        | -20,497.96        | 6,005,338.76        | 0.00              | 427,843.21        | 427,843.21        | 427,843.21        | 1,498,123.08             | 1,498,123.08          | 0.00               | 7.12        |
| 31                | INGRESOS PROPIOS   | 609,301.00          | 0.00              | 609,301.00          | 0.00              | 14,975.26         | 14,975.26         | 14,975.26         | 526,489.72               | 526,489.72            | 0.00               | 2.46        |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS   | 250,000.00          | 291,422.48        | 541,422.48          | 0.00              | 31,647.26         | 32,758.33         | 68,086.91         | 375,868.62               | 376,977.55            | 278.57             | 6.05        |
| <b>TOTAL</b>      | <b>13 00 000 003 000 SERVICIOS DE PROMOCIÓN DEL DESARROLLO SOSTENIBLE</b>  | <b>6,885,137.72</b> | <b>270,924.52</b> | <b>7,156,062.24</b> | <b>0.00</b>       | <b>474,465.73</b> | <b>475,576.80</b> | <b>510,905.38</b> | <b>2,400,481.42</b>      | <b>2,401,590.35</b>   | <b>278.57</b>      | <b>6.65</b> |
| 13 00 000 005 000 | <b>SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS</b>                   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 110,865.33          | 0.00              | 110,865.33          | 0.00              | 9,238.72          | 9,238.72          | 9,238.72          | 20,453.26                | 20,453.26             | 0.00               | 8.33        |
| <b>TOTAL</b>      | <b>13 00 000 005 000 SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS</b> | <b>110,865.33</b>   | <b>0.00</b>       | <b>110,865.33</b>   | <b>0.00</b>       | <b>9,238.72</b>   | <b>9,238.72</b>   | <b>9,238.72</b>   | <b>20,453.26</b>         | <b>20,453.26</b>      | <b>0.00</b>        | <b>8.33</b> |
| <b>TOTAL</b>      | <b>13 00 000 SIN PROYECTO</b>  | <b>6,996,003.05</b> | <b>270,924.52</b> | <b>7,266,927.57</b> | <b>0.00</b>       | <b>483,704.45</b> | <b>484,815.52</b> | <b>520,144.10</b> | <b>2,420,934.68</b>      | <b>2,422,043.61</b>   | <b>278.57</b>      | <b>6.67</b> |
| <b>TOTAL</b>      | <b>13 00 SIN SUBPROGRAMA</b>   | <b>6,996,003.05</b> | <b>270,924.52</b> | <b>7,266,927.57</b> | <b>0.00</b>       | <b>483,704.45</b> | <b>484,815.52</b> | <b>520,144.10</b> | <b>2,420,934.68</b>      | <b>2,422,043.61</b>   | <b>278.57</b>      | <b>6.67</b> |
| <b>TOTAL</b>      | <b>13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>   | <b>6,996,003.05</b> | <b>270,924.52</b> | <b>7,266,927.57</b> | <b>0.00</b>       | <b>483,704.45</b> | <b>484,815.52</b> | <b>520,144.10</b> | <b>2,420,934.68</b>      | <b>2,422,043.61</b>   | <b>278.57</b>      | <b>6.67</b> |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 162 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

| DESCRIPCION                    | ASIGNADO   | MODIFICADO          | VIGENTE            | PRE<br>COMPROMISO   | COMPROMETIDO | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR  | %<br>EJEC   |
|--------------------------------|--|---------------------|--------------------|---------------------|--------------|-------------------|-------------------|--------------------------|-----------------------|---------------------|-------------|
| 11 00 000                      |  |                     |                    |                     |              |                   |                   |                          |                       |                     |             |
| 11 00 000 001 000              |  |                     |                    |                     |              |                   |                   |                          |                       |                     |             |
| 11                             | INGRESOS CORRIENTES  | 0.00                | 0.00               | 0.00                | 0.00         | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00                | 0.00        |
| 22                             | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 3,564,313.94        | -41,512.91         | 3,522,801.03        | 0.00         | 230,796.12        | 230,796.12        | 230,796.12               | 925,866.83            | 925,866.83          | 0.00        |
| 31                             | INGRESOS PROPIOS   | 119,539.00          | 1.00               | 119,540.00          | 0.00         | 0.00              | 0.00              | 0.00                     | 3,061.24              | 3,061.24            | 0.00        |
| 32                             | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                       | 0.00                | 274,182.99         | 274,182.99          | 0.00         | 22,688.38         | 22,688.38         | 22,688.38                | 204,580.13            | 204,580.13          | 0.00        |
| <b>TOTAL 11 00 000 001 000</b> | <b>SERVICIOS BIBLIOTECARIOS</b>  | <b>3,683,852.94</b> | <b>232,671.08</b>  | <b>3,916,524.02</b> | <b>0.00</b>  | <b>253,484.50</b> | <b>253,484.50</b> | <b>253,484.50</b>        | <b>1,133,508.20</b>   | <b>1,133,508.20</b> | <b>0.00</b> |
| <b>TOTAL 11 00 000</b>         | <b>SIN PROYECTO</b>  | <b>3,683,852.94</b> | <b>232,671.08</b>  | <b>3,916,524.02</b> | <b>0.00</b>  | <b>253,484.50</b> | <b>253,484.50</b> | <b>253,484.50</b>        | <b>1,133,508.20</b>   | <b>1,133,508.20</b> | <b>0.00</b> |
| <b>TOTAL 11 00</b>             | <b>SIN SUBPROGRAMA</b>   | <b>3,683,852.94</b> | <b>232,671.08</b>  | <b>3,916,524.02</b> | <b>0.00</b>  | <b>253,484.50</b> | <b>253,484.50</b> | <b>253,484.50</b>        | <b>1,133,508.20</b>   | <b>1,133,508.20</b> | <b>0.00</b> |
| <b>TOTAL 11</b>                | <b>SERVICIOS DE DOCENCIA SUPERIOR</b>  | <b>3,683,852.94</b> | <b>232,671.08</b>  | <b>3,916,524.02</b> | <b>0.00</b>  | <b>253,484.50</b> | <b>253,484.50</b> | <b>253,484.50</b>        | <b>1,133,508.20</b>   | <b>1,133,508.20</b> | <b>0.00</b> |
| <b>TOTAL 11300060-0604</b>     | <b>UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - BIBLIOTECA CENTRAL</b>              | <b>6,229,022.94</b> | <b>831,245.44</b>  | <b>7,060,268.38</b> | <b>0.00</b>  | <b>514,061.57</b> | <b>514,201.86</b> | <b>514,201.86</b>        | <b>2,133,899.87</b>   | <b>2,145,056.12</b> | <b>0.00</b> |
| 11300060-0605                  | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - DEPARTAMENTO DE REGISTRO Y ESTADÍSTICA |                     |                    |                     |              |                   |                   |                          |                       |                     |             |
| 01                             | ACTIVIDADES CENTRALES  |                     |                    |                     |              |                   |                   |                          |                       |                     |             |
| 01 00                          | SIN SUBPROGRAMA  |                     |                    |                     |              |                   |                   |                          |                       |                     |             |
| 01 00 000                      | SIN PROYECTO   |                     |                    |                     |              |                   |                   |                          |                       |                     |             |
| 01 00 000 001 000              | DIRECCIÓN Y COORDINACIÓN   |                     |                    |                     |              |                   |                   |                          |                       |                     |             |
| 11                             | INGRESOS CORRIENTES  | 0.00                | 0.00               | 0.00                | 0.00         | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00                | 0.00        |
| 22                             | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 4,154,284.84        | 113,276.61         | 4,267,561.45        | 0.00         | 295,663.65        | 295,663.65        | 295,663.65               | 835,860.89            | 835,860.89          | 0.00        |
| <b>TOTAL 01 00 000 001 000</b> | <b>DIRECCIÓN Y COORDINACIÓN</b>  | <b>4,154,284.84</b> | <b>113,276.61</b>  | <b>4,267,561.45</b> | <b>0.00</b>  | <b>295,663.65</b> | <b>295,663.65</b> | <b>295,663.65</b>        | <b>835,860.89</b>     | <b>835,860.89</b>   | <b>0.00</b> |
| 01 00 000 002 000              | SERVICIOS DE ADMINISTRACIÓN FINANCIERA   |                     |                    |                     |              |                   |                   |                          |                       |                     |             |
| 22                             | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 453,933.00          | -113,276.61        | 340,656.39          | 0.00         | 28,311.84         | 28,311.84         | 28,311.84                | 85,870.89             | 85,870.89           | 0.00        |
| <b>TOTAL 01 00 000 002 000</b> | <b>SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>  | <b>453,933.00</b>   | <b>-113,276.61</b> | <b>340,656.39</b>   | <b>0.00</b>  | <b>28,311.84</b>  | <b>28,311.84</b>  | <b>28,311.84</b>         | <b>85,870.89</b>      | <b>85,870.89</b>    | <b>0.00</b> |
| 01 00 000 004 000              | SERVICIOS DE ADMINISTRACIÓN GENERAL  |                     |                    |                     |              |                   |                   |                          |                       |                     |             |
| 12                             | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO                                    | 0.00                | 200,000.00         | 200,000.00          | 0.00         | 65,322.64         | 65,322.64         | 65,322.64                | 54,141.65             | 54,141.65           | 0.00        |
| 22                             | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 364,101.00          | 364,523.00         | 728,624.00          | 0.00         | 0.00              | 0.00              | 0.00                     | 220.83                | 220.83              | 0.00        |
| <b>TOTAL 01 00 000 004 000</b> | <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>   | <b>364,101.00</b>   | <b>564,523.00</b>  | <b>928,624.00</b>   | <b>0.00</b>  | <b>65,322.64</b>  | <b>65,322.64</b>  | <b>65,322.64</b>         | <b>54,362.48</b>      | <b>54,362.48</b>    | <b>0.00</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 163 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

| DESCRIPCIÓN   | ASIGNADO  | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|---|---|---------------------|----------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| <b>TOTAL 01 00 000 SIN PROYECTO</b>   | <b>4,972,318.84</b>   | <b>564,523.00</b>   | <b>5,536,841.84</b>  | <b>0.00</b>       | <b>389,298.13</b> | <b>389,298.13</b> | <b>389,298.13</b> | <b>976,094.26</b>        | <b>976,094.26</b>     | <b>0.00</b>        | <b>7.03</b> |
| <b>TOTAL 01 00 SIN SUBPROGRAMA</b>  | <b>4,972,318.84</b>   | <b>564,523.00</b>   | <b>5,536,841.84</b>  | <b>0.00</b>       | <b>389,298.13</b> | <b>389,298.13</b> | <b>389,298.13</b> | <b>976,094.26</b>        | <b>976,094.26</b>     | <b>0.00</b>        | <b>7.03</b> |
| <b>TOTAL 01 ACTIVIDADES CENTRALES</b>   | <b>4,972,318.84</b>   | <b>564,523.00</b>   | <b>5,536,841.84</b>  | <b>0.00</b>       | <b>389,298.13</b> | <b>389,298.13</b> | <b>389,298.13</b> | <b>976,094.26</b>        | <b>976,094.26</b>     | <b>0.00</b>        | <b>7.03</b> |
| <b>TOTAL 11300060-0605 UNIVERSIDAD DE SAN CARLOS DE<br/>GUATEMALA (USAC) - DEPARTAMENTO DE REGISTRO Y<br/>ESTADÍSTICA</b> | <b>4,972,318.84</b>   | <b>564,523.00</b>   | <b>5,536,841.84</b>  | <b>0.00</b>       | <b>389,298.13</b> | <b>389,298.13</b> | <b>389,298.13</b> | <b>976,094.26</b>        | <b>976,094.26</b>     | <b>0.00</b>        | <b>7.03</b> |
| 11300060-0606   | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - DIVISIÓN DE BIENESTAR ESTUDIANTIL UNIVERSITARIO |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 01  | ACTIVIDADES CENTRALES   |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 01 00   | SIN SUBPROGRAMA   |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 01 00 000   | SIN PROYECTO  |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 01 00 000 001 000   | DIRECCIÓN Y COORDINACIÓN  |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 22  | 1,797,891.00  | 230,033.37          | 2,027,924.37         | 0.00              | 190,263.32        | 190,263.32        | 190,263.32        | 523,705.17               | 523,705.17            | 0.00               | 9.38        |
|   | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| <b>TOTAL 01 00 000 001 000 DIRECCIÓN Y<br/>COORDINACIÓN</b>   | <b>1,797,891.00</b>   | <b>230,033.37</b>   | <b>2,027,924.37</b>  | <b>0.00</b>       | <b>190,263.32</b> | <b>190,263.32</b> | <b>190,263.32</b> | <b>523,705.17</b>        | <b>523,705.17</b>     | <b>0.00</b>        | <b>9.38</b> |
| 01 00 000 002 000   | SERVICIOS DE ADMINISTRACIÓN FINANCIERA  |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 22  | 468,978.73  | 72.00               | 469,050.73           | 0.00              | 37,384.00         | 37,384.00         | 37,384.00         | 151,112.59               | 151,112.59            | 0.00               | 7.97        |
|   | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| <b>TOTAL 01 00 000 002 000 SERVICIOS DE<br/>ADMINISTRACIÓN FINANCIERA</b>   | <b>468,978.73</b>   | <b>72.00</b>        | <b>469,050.73</b>    | <b>0.00</b>       | <b>37,384.00</b>  | <b>37,384.00</b>  | <b>37,384.00</b>  | <b>151,112.59</b>        | <b>151,112.59</b>     | <b>0.00</b>        | <b>7.97</b> |
| 01 00 000 004 000   | SERVICIOS DE ADMINISTRACIÓN GENERAL   |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 22  | 180,483.00  | 21,581.95           | 202,064.95           | 0.00              | 8,691.07          | 8,691.07          | 8,691.07          | 74,692.80                | 74,692.80             | 0.00               | 4.30        |
|   | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| <b>TOTAL 01 00 000 004 000 SERVICIOS DE<br/>ADMINISTRACIÓN GENERAL</b>  | <b>180,483.00</b>   | <b>21,581.95</b>    | <b>202,064.95</b>    | <b>0.00</b>       | <b>8,691.07</b>   | <b>8,691.07</b>   | <b>8,691.07</b>   | <b>74,692.80</b>         | <b>74,692.80</b>      | <b>0.00</b>        | <b>4.30</b> |
| <b>TOTAL 01 00 000 SIN PROYECTO</b>   | <b>2,447,352.73</b>   | <b>251,687.32</b>   | <b>2,699,040.05</b>  | <b>0.00</b>       | <b>236,338.39</b> | <b>236,338.39</b> | <b>236,338.39</b> | <b>749,510.56</b>        | <b>749,510.56</b>     | <b>0.00</b>        | <b>8.76</b> |
| <b>TOTAL 01 00 SIN SUBPROGRAMA</b>  | <b>2,447,352.73</b>   | <b>251,687.32</b>   | <b>2,699,040.05</b>  | <b>0.00</b>       | <b>236,338.39</b> | <b>236,338.39</b> | <b>236,338.39</b> | <b>749,510.56</b>        | <b>749,510.56</b>     | <b>0.00</b>        | <b>8.76</b> |
| <b>TOTAL 01 ACTIVIDADES CENTRALES</b>   | <b>2,447,352.73</b>   | <b>251,687.32</b>   | <b>2,699,040.05</b>  | <b>0.00</b>       | <b>236,338.39</b> | <b>236,338.39</b> | <b>236,338.39</b> | <b>749,510.56</b>        | <b>749,510.56</b>     | <b>0.00</b>        | <b>8.76</b> |
| 11  | SERVICIOS DE DOCENCIA SUPERIOR  |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00   | SIN SUBPROGRAMA   |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00 000   | SIN PROYECTO  |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00 000 004 000   | SERVICIOS DE ORIENTACIÓN Y EVALUACIÓN VOCACIONAL  |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 22  | 2,693,045.96  | 69,294.55           | 2,762,340.51         | 0.00              | 227,664.15        | 227,664.15        | 227,664.15        | 652,768.60               | 652,768.60            | 0.00               | 8.24        |
|   | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 31  | 4,095,000.00  | 0.00                | 4,095,000.00         | 0.00              | 369,904.69        | 264,857.37        | 264,857.37        | 1,314,298.14             | 1,419,345.46          | 0.00               | 6.47        |
|   | INGRESOS PROPIOS  |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 32  | 0.00  | 3,146,687.96        | 3,146,687.96         | 0.00              | 17,435.54         | 17,435.54         | 17,435.54         | 3,125,496.44             | 3,125,496.44          | 0.00               | 0.55        |
|   | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| <b>TOTAL 11 00 000 004 000 SERVICIOS DE<br/>ORIENTACIÓN Y EVALUACIÓN VOCACIONAL</b>                                       | <b>6,788,045.96</b>   | <b>3,215,982.51</b> | <b>10,004,028.47</b> | <b>0.00</b>       | <b>615,004.38</b> | <b>509,957.06</b> | <b>509,957.06</b> | <b>5,092,563.18</b>      | <b>5,197,610.50</b>   | <b>0.00</b>        | <b>5.10</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 164 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION  | ASIGNADO             | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|--|----------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL 11 00 000 SIN PROYECTO</b>  | <b>6,788,045.96</b>  | <b>3,215,982.51</b> | <b>10,004,028.47</b> | <b>0.00</b>       | <b>615,004.38</b>   | <b>509,957.06</b>   | <b>509,957.06</b>   | <b>5,092,563.18</b>      | <b>5,197,610.50</b>   | <b>0.00</b>        | <b>5.10</b>  |
| <b>TOTAL 11 00 SIN SUBPROGRAMA</b>   | <b>6,788,045.96</b>  | <b>3,215,982.51</b> | <b>10,004,028.47</b> | <b>0.00</b>       | <b>615,004.38</b>   | <b>509,957.06</b>   | <b>509,957.06</b>   | <b>5,092,563.18</b>      | <b>5,197,610.50</b>   | <b>0.00</b>        | <b>5.10</b>  |
| <b>TOTAL 11 SERVICIOS DE DOCENCIA SUPERIOR</b>   | <b>6,788,045.96</b>  | <b>3,215,982.51</b> | <b>10,004,028.47</b> | <b>0.00</b>       | <b>615,004.38</b>   | <b>509,957.06</b>   | <b>509,957.06</b>   | <b>5,092,563.18</b>      | <b>5,197,610.50</b>   | <b>0.00</b>        | <b>5.10</b>  |
| 13 <b>SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00 <b>SIN SUBPROGRAMA</b>   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00 000 <b>SIN PROYECTO</b>  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00 000 004 000 <b>SERVICIOS DE PROMOCIÓN DE LA SALUD FÍSICA Y MENTAL</b>  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 5,983,355.00         | 75,172.97           | 6,058,527.97         | 0.00              | 608,077.70          | 635,399.13          | 635,399.13          | 1,424,168.20             | 1,452,228.91          | 0.00               | 10.49        |
| 31 INGRESOS PROPIOS  | 391,500.00           | 0.00                | 391,500.00           | 0.00              | 41,938.94           | 40,153.23           | 40,153.23           | 221,424.02               | 229,209.73            | 0.00               | 10.26        |
| 32 DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 0.00                 | 350,290.08          | 350,290.08           | 0.00              | 13,348.21           | 13,348.21           | 13,348.21           | 330,575.80               | 330,575.80            | 0.00               | 3.81         |
| <b>TOTAL 13 00 000 004 000 SERVICIOS DE PROMOCIÓN DE LA SALUD FÍSICA Y MENTAL</b>  | <b>6,374,855.00</b>  | <b>425,463.05</b>   | <b>6,800,318.05</b>  | <b>0.00</b>       | <b>663,364.85</b>   | <b>688,900.57</b>   | <b>688,900.57</b>   | <b>1,976,168.02</b>      | <b>2,012,014.44</b>   | <b>0.00</b>        | <b>10.13</b> |
| <b>TOTAL 13 00 000 SIN PROYECTO</b>  | <b>6,374,855.00</b>  | <b>425,463.05</b>   | <b>6,800,318.05</b>  | <b>0.00</b>       | <b>663,364.85</b>   | <b>688,900.57</b>   | <b>688,900.57</b>   | <b>1,976,168.02</b>      | <b>2,012,014.44</b>   | <b>0.00</b>        | <b>10.13</b> |
| <b>TOTAL 13 00 SIN SUBPROGRAMA</b>   | <b>6,374,855.00</b>  | <b>425,463.05</b>   | <b>6,800,318.05</b>  | <b>0.00</b>       | <b>663,364.85</b>   | <b>688,900.57</b>   | <b>688,900.57</b>   | <b>1,976,168.02</b>      | <b>2,012,014.44</b>   | <b>0.00</b>        | <b>10.13</b> |
| <b>TOTAL 13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>   | <b>6,374,855.00</b>  | <b>425,463.05</b>   | <b>6,800,318.05</b>  | <b>0.00</b>       | <b>663,364.85</b>   | <b>688,900.57</b>   | <b>688,900.57</b>   | <b>1,976,168.02</b>      | <b>2,012,014.44</b>   | <b>0.00</b>        | <b>10.13</b> |
| <b>TOTAL 11300060-0606 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - DIVISIÓN DE BIENESTAR ESTUDIANTIL UNIVERSITARIO</b> | <b>15,610,253.69</b> | <b>3,893,132.88</b> | <b>19,503,386.57</b> | <b>0.00</b>       | <b>1,514,707.62</b> | <b>1,435,196.02</b> | <b>1,435,196.02</b> | <b>7,818,241.76</b>      | <b>7,959,135.50</b>   | <b>0.00</b>        | <b>7.36</b>  |
| 11300060-0607 <b>UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - DIVISIÓN DE SERVICIOS GENERALES</b>                       |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 <b>ACTIVIDADES CENTRALES</b>  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 <b>SIN SUBPROGRAMA</b>   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000 <b>SIN PROYECTO</b>  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000 001 000 <b>DIRECCIÓN Y COORDINACIÓN</b>  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 INGRESOS CORRIENTES   | 0.00                 | 0.00                | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00               | 0.00         |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 26,555,735.08        | 4,966,629.29        | 31,522,364.37        | 0.00              | 2,531,086.63        | 2,531,086.63        | 2,531,086.63        | 6,549,610.33             | 6,567,467.48          | 0.00               | 8.03         |
| <b>TOTAL 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>  | <b>26,555,735.08</b> | <b>4,966,629.29</b> | <b>31,522,364.37</b> | <b>0.00</b>       | <b>2,531,086.63</b> | <b>2,531,086.63</b> | <b>2,531,086.63</b> | <b>6,549,610.33</b>      | <b>6,567,467.48</b>   | <b>0.00</b>        | <b>8.03</b>  |
| 01 00 000 002 000 <b>SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 1,673,756.00         | -85,383.16          | 1,588,372.84         | 0.00              | 150,858.52          | 150,858.52          | 150,858.52          | 295,061.22               | 295,061.22            | 0.00               | 9.50         |
| <b>TOTAL 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>  | <b>1,673,756.00</b>  | <b>-85,383.16</b>   | <b>1,588,372.84</b>  | <b>0.00</b>       | <b>150,858.52</b>   | <b>150,858.52</b>   | <b>150,858.52</b>   | <b>295,061.22</b>        | <b>295,061.22</b>     | <b>0.00</b>        | <b>9.50</b>  |
| 01 00 000 004 000 <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 66,374,744.57        | -25,622,951.95      | 40,751,792.62        | 0.00              | 4,944,464.02        | 2,876,427.15        | 2,893,585.17        | 15,617,571.91            | 22,420,784.05         | 631,336.19         | 7.06         |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 165 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION       |   | ASIGNADO      | MODIFICADO     | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO    | PAGADO       | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-------------------|---|---------------|----------------|---------------|-------------------|--------------|--------------|--------------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL             | 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL   | 66,374,744.57 | -25,622,951.95 | 40,751,792.62 | 0.00              | 4,944,464.02 | 2,876,427.15 | 2,693,585.17 | 15,617,571.91            | 22,420,784.05         | 631,336.19         | 7.06      |
| TOTAL             | 01 00 000 SIN PROYECTO  | 94,604,235.65 | -20,741,705.82 | 73,862,529.83 | 0.00              | 7,626,409.17 | 5,558,372.30 | 5,375,530.32 | 22,462,243.46            | 29,283,312.75         | 631,336.19         | 7.53      |
| TOTAL             | 01 00 SIN SUBPROGRAMA   | 94,604,235.65 | -20,741,705.82 | 73,862,529.83 | 0.00              | 7,626,409.17 | 5,558,372.30 | 5,375,530.32 | 22,462,243.46            | 29,283,312.75         | 631,336.19         | 7.53      |
| TOTAL             | 01 ACTIVIDADES CENTRALES  | 94,604,235.65 | -20,741,705.82 | 73,862,529.83 | 0.00              | 7,626,409.17 | 5,558,372.30 | 5,375,530.32 | 22,462,243.46            | 29,283,312.75         | 631,336.19         | 7.53      |
| 02                | PROYECTO CENTRAL  |               |                |               |                   |              |              |              |                          |                       |                    |           |
| 02 00             | SIN SUBPROGRAMA   |               |                |               |                   |              |              |              |                          |                       |                    |           |
| 02 00 001         | CONSTRUCCIÓN, AMPLIACIÓN Y MEJORAMIENTO DE INFRAESTRUCTURA UNIVERSITARIA                      |               |                |               |                   |              |              |              |                          |                       |                    |           |
| 02 00 001 000 001 | CONSTRUCCIÓN DE INFRAESTRUCTURA UNIVERSITARIA   |               |                |               |                   |              |              |              |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 0.00          | 150,000.00     | 150,000.00    | 0.00              | 0.00         | 0.00         | 0.00         | 17,018.13                | 17,018.13             | 0.00               | 0.00      |
| TOTAL             | 02 00 001 000 001 CONSTRUCCIÓN DE INFRAESTRUCTURA UNIVERSITARIA                               | 0.00          | 150,000.00     | 150,000.00    | 0.00              | 0.00         | 0.00         | 0.00         | 17,018.13                | 17,018.13             | 0.00               | 0.00      |
| 02 00 001 000 002 | AMPLIACIÓN DE INFRAESTRUCTURA UNIVERSITARIA   |               |                |               |                   |              |              |              |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 0.00          | 5,300,000.00   | 5,300,000.00  | 0.00              | 529,519.87   | 529,519.87   | 529,519.87   | 977,744.00               | 977,744.00            | 0.00               | 9.99      |
| TOTAL             | 02 00 001 000 002 AMPLIACIÓN DE INFRAESTRUCTURA UNIVERSITARIA                                 | 0.00          | 5,300,000.00   | 5,300,000.00  | 0.00              | 529,519.87   | 529,519.87   | 529,519.87   | 977,744.00               | 977,744.00            | 0.00               | 9.99      |
| 02 00 001 000 003 | MEJORAMIENTO DE INFRAESTRUCTURA UNIVERSITARIA   |               |                |               |                   |              |              |              |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 0.00          | 6,200,000.00   | 6,200,000.00  | 0.00              | 0.00         | 0.00         | 0.00         | 1,722,539.21             | 1,722,539.21          | 0.00               | 0.00      |
| TOTAL             | 02 00 001 000 003 MEJORAMIENTO DE INFRAESTRUCTURA UNIVERSITARIA                               | 0.00          | 6,200,000.00   | 6,200,000.00  | 0.00              | 0.00         | 0.00         | 0.00         | 1,722,539.21             | 1,722,539.21          | 0.00               | 0.00      |
| TOTAL             | 02 00 001 CONSTRUCCIÓN, AMPLIACIÓN Y MEJORAMIENTO DE INFRAESTRUCTURA UNIVERSITARIA            | 0.00          | 11,650,000.00  | 11,650,000.00 | 0.00              | 529,519.87   | 529,519.87   | 529,519.87   | 2,717,301.34             | 2,717,301.34          | 0.00               | 4.55      |
| TOTAL             | 02 00 SIN SUBPROGRAMA   | 0.00          | 11,650,000.00  | 11,650,000.00 | 0.00              | 529,519.87   | 529,519.87   | 529,519.87   | 2,717,301.34             | 2,717,301.34          | 0.00               | 4.55      |
| TOTAL             | 02 PROYECTO CENTRAL   | 0.00          | 11,650,000.00  | 11,650,000.00 | 0.00              | 529,519.87   | 529,519.87   | 529,519.87   | 2,717,301.34             | 2,717,301.34          | 0.00               | 4.55      |
| TOTAL             | 11300060-0607 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - DIVISIÓN DE SERVICIOS GENERALES | 94,604,235.65 | -9,091,705.82  | 85,512,529.83 | 0.00              | 8,155,929.04 | 6,087,892.17 | 5,905,050.19 | 25,179,544.80            | 32,000,614.09         | 631,336.19         | 7.12      |
| 11300060-0608     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - FARMACIA UNIVERSITARIA                        |               |                |               |                   |              |              |              |                          |                       |                    |           |
| 01                | ACTIVIDADES CENTRALES   |               |                |               |                   |              |              |              |                          |                       |                    |           |
| 01 00             | SIN SUBPROGRAMA   |               |                |               |                   |              |              |              |                          |                       |                    |           |
| 01 00 000         | SIN PROYECTO  |               |                |               |                   |              |              |              |                          |                       |                    |           |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA  |               |                |               |                   |              |              |              |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 152,861.31    | 0.00           | 152,861.31    | 0.00              | 8,197.60     | 8,197.60     | 8,197.60     | 70,885.31                | 70,885.31             | 0.00               | 5.36      |
| TOTAL             | 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA                                      | 152,861.31    | 0.00           | 152,861.31    | 0.00              | 8,197.60     | 8,197.60     | 8,197.60     | 70,885.31                | 70,885.31             | 0.00               | 5.36      |
| TOTAL             | 01 00 000 SIN PROYECTO  | 152,861.31    | 0.00           | 152,861.31    | 0.00              | 8,197.60     | 8,197.60     | 8,197.60     | 70,885.31                | 70,885.31             | 0.00               | 5.36      |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 166 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION       |  | ASIGNADO       | MODIFICADO      | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO  | PAGADO     | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-------------------|--|----------------|-----------------|---------------|-------------------|--------------|------------|------------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL             | 01 00 SIN SUBPROGRAMA  | 152,861.31     | 0.00            | 152,861.31    | 0.00              | 8,197.60     | 8,197.60   | 8,197.60   | 70,885.31                | 70,885.31             | 0.00               | 5.36      |
| TOTAL             | 01 ACTIVIDADES CENTRALES   | 152,861.31     | 0.00            | 152,861.31    | 0.00              | 8,197.60     | 8,197.60   | 8,197.60   | 70,885.31                | 70,885.31             | 0.00               | 5.36      |
| 13                | SERVICIOS DE EXTENSIÓN UNIVERSITARIA   |                |                 |               |                   |              |            |            |                          |                       |                    |           |
| 13 00             | SIN SUBPROGRAMA  |                |                 |               |                   |              |            |            |                          |                       |                    |           |
| 13 00 000         | SIN PROYECTO   |                |                 |               |                   |              |            |            |                          |                       |                    |           |
| 13 00 000 007 000 | SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD                   |                |                 |               |                   |              |            |            |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 314,249.00     | 0.00            | 314,249.00    | 0.00              | 12,701.45    | 12,701.45  | 12,701.45  | 91,870.50                | 91,870.50             | 0.00               | 4.04      |
| 31                | INGRESOS PROPIOS   | 1,021,900.00   | 0.00            | 1,021,900.00  | 0.00              | 15,002.67    | 15,002.67  | 15,002.67  | 936,048.57               | 937,191.43            | 0.00               | 1.47      |
| TOTAL             | 13 00 000 007 000 SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD | 1,336,149.00   | 0.00            | 1,336,149.00  | 0.00              | 27,704.12    | 27,704.12  | 27,704.12  | 1,027,919.07             | 1,029,061.93          | 0.00               | 2.07      |
| TOTAL             | 13 00 000 SIN PROYECTO   | 1,336,149.00   | 0.00            | 1,336,149.00  | 0.00              | 27,704.12    | 27,704.12  | 27,704.12  | 1,027,919.07             | 1,029,061.93          | 0.00               | 2.07      |
| TOTAL             | 13 00 SIN SUBPROGRAMA  | 1,336,149.00   | 0.00            | 1,336,149.00  | 0.00              | 27,704.12    | 27,704.12  | 27,704.12  | 1,027,919.07             | 1,029,061.93          | 0.00               | 2.07      |
| TOTAL             | 13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA  | 1,336,149.00   | 0.00            | 1,336,149.00  | 0.00              | 27,704.12    | 27,704.12  | 27,704.12  | 1,027,919.07             | 1,029,061.93          | 0.00               | 2.07      |
| TOTAL             | 11300060-0608 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - FARMACIA UNIVERSITARIA | 1,489,010.31   | 0.00            | 1,489,010.31  | 0.00              | 35,901.72    | 35,901.72  | 35,901.72  | 1,098,804.38             | 1,099,947.24          | 0.00               | 2.41      |
| 11300060-0609     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - UNIDAD EJECUTORA PROGRAMA USAC BCIE  |                |                 |               |                   |              |            |            |                          |                       |                    |           |
| 01                | ACTIVIDADES CENTRALES  |                |                 |               |                   |              |            |            |                          |                       |                    |           |
| 01 00             | SIN SUBPROGRAMA  |                |                 |               |                   |              |            |            |                          |                       |                    |           |
| 01 00 000         | SIN PROYECTO   |                |                 |               |                   |              |            |            |                          |                       |                    |           |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN   |                |                 |               |                   |              |            |            |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 6,911,073.00   | -2,649,730.00   | 4,261,343.00  | 0.00              | 210,614.85   | 210,614.85 | 210,614.85 | 3,049,999.41             | 3,049,999.41          | 0.00               | 4.94      |
| TOTAL             | 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN   | 6,911,073.00   | -2,649,730.00   | 4,261,343.00  | 0.00              | 210,614.85   | 210,614.85 | 210,614.85 | 3,049,999.41             | 3,049,999.41          | 0.00               | 4.94      |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA   |                |                 |               |                   |              |            |            |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 163,895,968.00 | -161,580,399.79 | 2,315,568.21  | 0.00              | 119,221.60   | 119,221.60 | 119,221.60 | 1,622,823.86             | 1,622,823.86          | 0.00               | 5.15      |
| TOTAL             | 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA                             | 163,895,968.00 | -161,580,399.79 | 2,315,568.21  | 0.00              | 119,221.60   | 119,221.60 | 119,221.60 | 1,622,823.86             | 1,622,823.86          | 0.00               | 5.15      |
| 01 00 000 004 000 | SERVICIOS DE ADMINISTRACIÓN GENERAL  |                |                 |               |                   |              |            |            |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 1,804,581.20   | 3,884,295.79    | 5,688,876.99  | 0.00              | 21,875.00    | 19,142.86  | 19,142.86  | 5,594,109.20             | 5,615,984.20          | 0.00               | 0.34      |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                     | 0.00           | 15,891,249.81   | 15,891,249.81 | 0.00              | 79,901.79    | 16,071.43  | 526,785.71 | 11,019,671.62            | 13,200,652.96         | 16,071.43          | 0.10      |
| TOTAL             | 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL                                | 1,804,581.20   | 19,775,545.60   | 21,580,126.80 | 0.00              | 101,776.79   | 35,214.29  | 545,928.57 | 16,613,780.82            | 18,816,637.16         | 16,071.43          | 0.16      |
| TOTAL             | 01 00 000 SIN PROYECTO   | 172,611,622.20 | -144,454,584.19 | 28,157,038.01 | 0.00              | 431,613.24   | 365,050.74 | 875,765.02 | 21,286,604.09            | 23,489,460.43         | 16,071.43          | 1.30      |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 167 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

| DESCRIPCIÓN  | ASIGNADO              | MODIFICADO             | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|--|-----------------------|------------------------|----------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| <b>TOTAL 01 00 SIN SUBPROGRAMA</b>   | <b>172,611,622.20</b> | <b>-144,454,584.19</b> | <b>28,157,038.01</b> | <b>0.00</b>       | <b>431,613.24</b> | <b>365,050.74</b> | <b>875,765.02</b> | <b>21,286,604.09</b>     | <b>23,489,460.43</b>  | <b>16,071.43</b>   | <b>1.30</b> |
| <b>TOTAL 01 ACTIVIDADES CENTRALES</b>  | <b>172,611,622.20</b> | <b>-144,454,584.19</b> | <b>28,157,038.01</b> | <b>0.00</b>       | <b>431,613.24</b> | <b>365,050.74</b> | <b>875,765.02</b> | <b>21,286,604.09</b>     | <b>23,489,460.43</b>  | <b>16,071.43</b>   | <b>1.30</b> |
| <b>TOTAL 11300060-0609 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - UNIDAD EJECUTORA PROGRAMA USAC BCIE</b> | <b>172,611,622.20</b> | <b>-144,454,584.19</b> | <b>28,157,038.01</b> | <b>0.00</b>       | <b>431,613.24</b> | <b>365,050.74</b> | <b>875,765.02</b> | <b>21,286,604.09</b>     | <b>23,489,460.43</b>  | <b>16,071.43</b>   | <b>1.30</b> |
| 11300060-0610 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO METROPOLITANO               |                       |                        |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 01 ACTIVIDADES CENTRALES   |                       |                        |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 01 00 SIN SUBPROGRAMA  |                       |                        |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 01 00 000 SIN PROYECTO   |                       |                        |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN   |                       |                        |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 1,220,222.00          | 363.63                 | 1,220,585.63         | 0.00              | 91,694.20         | 91,694.20         | 91,694.20         | 233,643.63               | 233,643.63            | 0.00               | 7.51        |
| <b>TOTAL 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>  | <b>1,220,222.00</b>   | <b>363.63</b>          | <b>1,220,585.63</b>  | <b>0.00</b>       | <b>91,694.20</b>  | <b>91,694.20</b>  | <b>91,694.20</b>  | <b>233,643.63</b>        | <b>233,643.63</b>     | <b>0.00</b>        | <b>7.51</b> |
| 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA   |                       |                        |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 76,548.00             | 0.00                   | 76,548.00            | 0.00              | 6,379.00          | 6,379.00          | 6,379.00          | 12,758.00                | 12,758.00             | 0.00               | 8.33        |
| <b>TOTAL 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>  | <b>76,548.00</b>      | <b>0.00</b>            | <b>76,548.00</b>     | <b>0.00</b>       | <b>6,379.00</b>   | <b>6,379.00</b>   | <b>6,379.00</b>   | <b>12,758.00</b>         | <b>12,758.00</b>      | <b>0.00</b>        | <b>8.33</b> |
| 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL  |                       |                        |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 2,367,772.57          | -6,975.63              | 2,360,796.94         | 0.00              | 33,958.72         | 89,369.79         | 128,742.99        | 1,681,779.67             | 1,764,766.67          | 26,050.00          | 3.79        |
| <b>TOTAL 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>   | <b>2,367,772.57</b>   | <b>-6,975.63</b>       | <b>2,360,796.94</b>  | <b>0.00</b>       | <b>33,958.72</b>  | <b>89,369.79</b>  | <b>128,742.99</b> | <b>1,681,779.67</b>      | <b>1,764,766.67</b>   | <b>26,050.00</b>   | <b>3.79</b> |
| <b>TOTAL 01 00 000 SIN PROYECTO</b>  | <b>3,664,542.57</b>   | <b>-6,612.00</b>       | <b>3,657,930.57</b>  | <b>0.00</b>       | <b>132,031.92</b> | <b>187,442.99</b> | <b>226,816.19</b> | <b>1,928,181.30</b>      | <b>2,011,168.30</b>   | <b>26,050.00</b>   | <b>5.12</b> |
| <b>TOTAL 01 00 SIN SUBPROGRAMA</b>   | <b>3,664,542.57</b>   | <b>-6,612.00</b>       | <b>3,657,930.57</b>  | <b>0.00</b>       | <b>132,031.92</b> | <b>187,442.99</b> | <b>226,816.19</b> | <b>1,928,181.30</b>      | <b>2,011,168.30</b>   | <b>26,050.00</b>   | <b>5.12</b> |
| <b>TOTAL 01 ACTIVIDADES CENTRALES</b>  | <b>3,664,542.57</b>   | <b>-6,612.00</b>       | <b>3,657,930.57</b>  | <b>0.00</b>       | <b>132,031.92</b> | <b>187,442.99</b> | <b>226,816.19</b> | <b>1,928,181.30</b>      | <b>2,011,168.30</b>   | <b>26,050.00</b>   | <b>5.12</b> |
| <b>TOTAL 11300060-0610 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO METROPOLITANO</b>  | <b>3,664,542.57</b>   | <b>-6,612.00</b>       | <b>3,657,930.57</b>  | <b>0.00</b>       | <b>132,031.92</b> | <b>187,442.99</b> | <b>226,816.19</b> | <b>1,928,181.30</b>      | <b>2,011,168.30</b>   | <b>26,050.00</b>   | <b>5.12</b> |
| 11300060-0611 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - PLAN DE PRESTACIONES                             |                       |                        |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 01 ACTIVIDADES CENTRALES   |                       |                        |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 01 00 SIN SUBPROGRAMA  |                       |                        |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 01 00 000 SIN PROYECTO   |                       |                        |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN   |                       |                        |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 11 INGRESOS CORRIENTES   | 0.00                  | 23,834.93              | 23,834.93            | 0.00              | 0.00              | 0.00              | 0.00              | 1,986.24                 | 1,986.24              | 0.00               | 0.00        |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 1,639,076.00          | 0.00                   | 1,639,076.00         | 0.00              | 129,527.84        | 129,527.84        | 129,527.84        | 268,617.60               | 268,617.60            | 0.00               | 7.90        |
| 31 INGRESOS PROPIOS  | 0.00                  | 883,173.00             | 883,173.00           | 0.00              | 18,175.00         | 18,175.00         | 18,175.00         | 588,963.00               | 588,963.00            | 0.00               | 2.06        |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 169 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO          | MODIFICADO        | VIGENTE           | PRE<br>COMPROMISO | COMPROMETIDO     | DEVENGADO        | PAGADO           | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|-------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|--------------------------|-----------------------|--------------------|--------------|
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 200.00            | 0.00              | 200.00            | 0.00              | 0.00             | 0.00             | 0.00             | 200.00                   | 200.00                | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>01 00 000 006 000 SERVICIOS DE GESTIÓN DE LA COOPERACIÓN</b>  | <b>200.00</b>     | <b>0.00</b>       | <b>200.00</b>     | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>200.00</b>            | <b>200.00</b>         | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>  | <b>638,414.15</b> | <b>147,720.00</b> | <b>786,134.15</b> | <b>0.00</b>       | <b>80,472.19</b> | <b>90,588.27</b> | <b>90,588.27</b> | <b>209,680.46</b>        | <b>271,037.60</b>     | <b>0.00</b>        | <b>11.52</b> |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>   | <b>638,414.15</b> | <b>147,720.00</b> | <b>786,134.15</b> | <b>0.00</b>       | <b>80,472.19</b> | <b>90,588.27</b> | <b>90,588.27</b> | <b>209,680.46</b>        | <b>271,037.60</b>     | <b>0.00</b>        | <b>11.52</b> |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>  | <b>638,414.15</b> | <b>147,720.00</b> | <b>786,134.15</b> | <b>0.00</b>       | <b>80,472.19</b> | <b>90,588.27</b> | <b>90,588.27</b> | <b>209,680.46</b>        | <b>271,037.60</b>     | <b>0.00</b>        | <b>11.52</b> |
| 13                | SERVICIOS DE EXTENSIÓN UNIVERSITARIA   |                   |                   |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 13 00             | SIN SUBPROGRAMA  |                   |                   |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 13 00 000         | SIN PROYECTO   |                   |                   |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 13 00 000 001 000 | SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA  |                   |                   |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 2,700.72          | 0.00              | 2,700.72          | 0.00              | 0.00             | 0.00             | 0.00             | 2,700.72                 | 2,700.72              | 0.00               | 0.00         |
| 31                | INGRESOS PROPIOS   | 56,050.00         | 0.00              | 56,050.00         | 0.00              | 0.00             | 0.00             | 0.00             | 56,050.00                | 56,050.00             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>13 00 000 001 000 SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA</b>   | <b>58,750.72</b>  | <b>0.00</b>       | <b>58,750.72</b>  | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>58,750.72</b>         | <b>58,750.72</b>      | <b>0.00</b>        | <b>0.00</b>  |
| 13 00 000 002 000 | SERVICIOS DE CONSERVACIÓN Y DIFUSIÓN DE LA CULTURA   |                   |                   |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 201.19            | 0.00              | 201.19            | 0.00              | 0.00             | 0.00             | 0.00             | 201.19                   | 201.19                | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>13 00 000 002 000 SERVICIOS DE CONSERVACIÓN Y DIFUSIÓN DE LA CULTURA</b>  | <b>201.19</b>     | <b>0.00</b>       | <b>201.19</b>     | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>201.19</b>            | <b>201.19</b>         | <b>0.00</b>        | <b>0.00</b>  |
| 13 00 000 004 000 | SERVICIOS DE PROMOCIÓN DE LA SALUD FÍSICA Y MENTAL   |                   |                   |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 2,000.00          | 0.00              | 2,000.00          | 0.00              | 0.00             | 0.00             | 0.00             | 2,000.00                 | 2,000.00              | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>13 00 000 004 000 SERVICIOS DE PROMOCIÓN DE LA SALUD FÍSICA Y MENTAL</b>  | <b>2,000.00</b>   | <b>0.00</b>       | <b>2,000.00</b>   | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>2,000.00</b>          | <b>2,000.00</b>       | <b>0.00</b>        | <b>0.00</b>  |
| 13 00 000 005 000 | SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS                          |                   |                   |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 500.00            | 0.00              | 500.00            | 0.00              | 0.00             | 0.00             | 0.00             | 500.00                   | 500.00                | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>13 00 000 005 000 SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS</b> | <b>500.00</b>     | <b>0.00</b>       | <b>500.00</b>     | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>500.00</b>            | <b>500.00</b>         | <b>0.00</b>        | <b>0.00</b>  |
| 13 00 000 007 000 | SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD   |                   |                   |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 8,277,359.38      | -36,336.70        | 8,241,022.68      | 0.00              | 667,379.60       | 667,379.60       | 667,379.60       | 1,564,615.72             | 1,564,615.72          | 0.00               | 8.10         |
| 31                | INGRESOS PROPIOS   | 14,378,267.51     | -129,720.00       | 14,248,547.51     | 0.00              | 550,354.20       | 570,947.06       | 700,484.35       | 10,351,858.65            | 10,789,078.47         | 98,812.50          | 4.01         |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 170 DE 173  
 FECHA : 9/11/2021  
 HORA : 8:12.09  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2,021

| DESCRIPCIÓN       |  | ASIGNADO      | MODIFICADO  | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO    | PAGADO       | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-------------------|--|---------------|-------------|---------------|-------------------|--------------|--------------|--------------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL             | 13 00 000 007 000 SERVICIOS<br>UNIVERSITARIOS EN ATENCIÓN A LAS<br>DEMANDAS DE LA SOCIEDAD                             | 22,655,626.89 | -166,056.70 | 22,489,570.19 | 0.00              | 1,217,733.80 | 1,238,326.66 | 1,367,863.95 | 11,916,474.37            | 12,353,694.19         | 98,812.50          | 5.51      |
| TOTAL             | 13 00 000 SIN PROYECTO   | 22,717,078.80 | -166,056.70 | 22,551,022.10 | 0.00              | 1,217,733.80 | 1,238,326.66 | 1,367,863.95 | 11,977,926.28            | 12,415,146.10         | 98,812.50          | 5.49      |
| TOTAL             | 13 00 SIN SUBPROGRAMA  | 22,717,078.80 | -166,056.70 | 22,551,022.10 | 0.00              | 1,217,733.80 | 1,238,326.66 | 1,367,863.95 | 11,977,926.28            | 12,415,146.10         | 98,812.50          | 5.49      |
| TOTAL             | 13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA  | 22,717,078.80 | -166,056.70 | 22,551,022.10 | 0.00              | 1,217,733.80 | 1,238,326.66 | 1,367,863.95 | 11,977,926.28            | 12,415,146.10         | 98,812.50          | 5.49      |
| TOTAL             | 11300060-0612 UNIVERSIDAD DE SAN CARLOS DE<br>GUATEMALA (USAC) - PROGRAMA DE EXPERIENCIAS<br>DOCENTES CON LA COMUNIDAD | 23,355,492.95 | -18,336.70  | 23,337,156.25 | 0.00              | 1,298,205.99 | 1,328,914.93 | 1,458,452.22 | 12,187,606.74            | 12,686,183.70         | 98,812.50          | 5.69      |
| 11300060-0701     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - FINCA BULBUXYÁ   |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 01                | ACTIVIDADES CENTRALES  |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 01 00             | SIN SUBPROGRAMA  |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 01 00 000         | SIN PROYECTO   |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN   |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 864,891.31    | 0.00        | 864,891.31    | 0.00              | 73,456.00    | 73,456.00    | 73,456.00    | 285,947.77               | 285,947.77            | 0.00               | 8.49      |
| TOTAL             | 01 00 000 001 000 DIRECCIÓN Y<br>COORDINACIÓN  | 864,891.31    | 0.00        | 864,891.31    | 0.00              | 73,456.00    | 73,456.00    | 73,456.00    | 285,947.77               | 285,947.77            | 0.00               | 8.49      |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA   |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 84,224.52     | 0.00        | 84,224.52     | 0.00              | 7,018.71     | 7,018.71     | 7,018.71     | 14,037.42                | 14,037.42             | 0.00               | 8.33      |
| TOTAL             | 01 00 000 002 000 SERVICIOS DE<br>ADMINISTRACIÓN FINANCIERA  | 84,224.52     | 0.00        | 84,224.52     | 0.00              | 7,018.71     | 7,018.71     | 7,018.71     | 14,037.42                | 14,037.42             | 0.00               | 8.33      |
| 01 00 000 004 000 | SERVICIOS DE ADMINISTRACIÓN GENERAL  |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 114,854.17    | 0.00        | 114,854.17    | 0.00              | 18,610.46    | 18,610.46    | 18,610.46    | 59,545.24                | 59,545.24             | 0.00               | 16.20     |
| TOTAL             | 01 00 000 004 000 SERVICIOS DE<br>ADMINISTRACIÓN GENERAL   | 114,854.17    | 0.00        | 114,854.17    | 0.00              | 18,610.46    | 18,610.46    | 18,610.46    | 59,545.24                | 59,545.24             | 0.00               | 16.20     |
| TOTAL             | 01 00 000 SIN PROYECTO   | 1,063,970.00  | 0.00        | 1,063,970.00  | 0.00              | 99,085.17    | 99,085.17    | 99,085.17    | 359,530.43               | 359,530.43            | 0.00               | 9.31      |
| TOTAL             | 01 00 SIN SUBPROGRAMA  | 1,063,970.00  | 0.00        | 1,063,970.00  | 0.00              | 99,085.17    | 99,085.17    | 99,085.17    | 359,530.43               | 359,530.43            | 0.00               | 9.31      |
| TOTAL             | 01 ACTIVIDADES CENTRALES   | 1,063,970.00  | 0.00        | 1,063,970.00  | 0.00              | 99,085.17    | 99,085.17    | 99,085.17    | 359,530.43               | 359,530.43            | 0.00               | 9.31      |
| TOTAL             | 11300060-0701 UNIVERSIDAD DE SAN CARLOS DE<br>GUATEMALA (USAC) - FINCA BULBUXYÁ  | 1,063,970.00  | 0.00        | 1,063,970.00  | 0.00              | 99,085.17    | 99,085.17    | 99,085.17    | 359,530.43               | 359,530.43            | 0.00               | 9.31      |
| 11300060-0702     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - FINCA SABANA GRANDE  |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 01                | ACTIVIDADES CENTRALES  |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 01 00             | SIN SUBPROGRAMA  |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 01 00 000         | SIN PROYECTO   |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN   |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 1,771,755.15  | -56,500.00  | 1,715,255.15  | 0.00              | 161,309.68   | 161,309.68   | 161,309.68   | 528,621.97               | 528,621.97            | 0.00               | 9.40      |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 171 DE 173

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HORA : 8:12.09

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EJERCICIO: 2,021

| DESCRIPCIÓN   |   | ASIGNADO     | MODIFICADO | VIGENTE      | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO  | PAGADO     | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|---------------|---|--------------|------------|--------------|-------------------|--------------|------------|------------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL         | 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN  | 1,771,755.15 | -56,500.00 | 1,715,255.15 | 0.00              | 161,309.68   | 161,309.68 | 161,309.68 | 528,621.97               | 528,621.97            | 0.00               | 9.40      |
|               | 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA                          |              |            |              |                   |              |            |            |                          |                       |                    |           |
|               | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                  | 154,273.92   | 0.00       | 154,273.92   | 0.00              | 12,544.00    | 12,544.00  | 12,544.00  | 30,496.37                | 30,496.37             | 0.00               | 8.13      |
| TOTAL         | 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA                          | 154,273.92   | 0.00       | 154,273.92   | 0.00              | 12,544.00    | 12,544.00  | 12,544.00  | 30,496.37                | 30,496.37             | 0.00               | 8.13      |
|               | 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL                             |              |            |              |                   |              |            |            |                          |                       |                    |           |
|               | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                  | 633,454.64   | 56,500.00  | 689,954.64   | 0.00              | 99,147.51    | 0.00       | 0.00       | 452,307.60               | 551,455.11            | 0.00               | 0.00      |
|               | 31 INGRESOS PROPIOS   | 36,045.00    | 0.00       | 36,045.00    | 0.00              | 0.00         | 0.00       | 0.00       | 36,045.00                | 36,045.00             | 0.00               | 0.00      |
| TOTAL         | 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL                             | 669,499.64   | 56,500.00  | 725,999.64   | 0.00              | 99,147.51    | 0.00       | 0.00       | 488,352.60               | 587,500.11            | 0.00               | 0.00      |
| TOTAL         | 01 00 000 SIN PROYECTO  | 2,595,528.71 | 0.00       | 2,595,528.71 | 0.00              | 273,001.19   | 173,853.68 | 173,853.68 | 1,047,470.94             | 1,146,618.45          | 0.00               | 6.70      |
| TOTAL         | 01 00 SIN SUBPROGRAMA   | 2,595,528.71 | 0.00       | 2,595,528.71 | 0.00              | 273,001.19   | 173,853.68 | 173,853.68 | 1,047,470.94             | 1,146,618.45          | 0.00               | 6.70      |
| TOTAL         | 01 ACTIVIDADES CENTRALES  | 2,595,528.71 | 0.00       | 2,595,528.71 | 0.00              | 273,001.19   | 173,853.68 | 173,853.68 | 1,047,470.94             | 1,146,618.45          | 0.00               | 6.70      |
| TOTAL         | 11300060-0702 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - FINCA SABANA GRANDE | 2,595,528.71 | 0.00       | 2,595,528.71 | 0.00              | 273,001.19   | 173,853.68 | 173,853.68 | 1,047,470.94             | 1,146,618.45          | 0.00               | 6.70      |
| 11300060-0703 | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - FINCA MEDIO MONTE                 |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 01            | ACTIVIDADES CENTRALES   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 01 00         | SIN SUBPROGRAMA   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 01 00 000     | SIN PROYECTO  |              |            |              |                   |              |            |            |                          |                       |                    |           |
|               | 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN  |              |            |              |                   |              |            |            |                          |                       |                    |           |
|               | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                  | 517,156.39   | -42,376.83 | 474,779.56   | 0.00              | 29,060.00    | 29,060.00  | 29,060.00  | 98,845.70                | 98,845.70             | 0.00               | 6.12      |
| TOTAL         | 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN  | 517,156.39   | -42,376.83 | 474,779.56   | 0.00              | 29,060.00    | 29,060.00  | 29,060.00  | 98,845.70                | 98,845.70             | 0.00               | 6.12      |
|               | 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA                          |              |            |              |                   |              |            |            |                          |                       |                    |           |
|               | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                  | 84,192.24    | 17,340.00  | 101,532.24   | 0.00              | 8,165.00     | 8,165.00   | 8,165.00   | 19,882.24                | 19,882.24             | 0.00               | 8.04      |
| TOTAL         | 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA                          | 84,192.24    | 17,340.00  | 101,532.24   | 0.00              | 8,165.00     | 8,165.00   | 8,165.00   | 19,882.24                | 19,882.24             | 0.00               | 8.04      |
|               | 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL                             |              |            |              |                   |              |            |            |                          |                       |                    |           |
|               | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                  | 61,348.93    | 26,092.83  | 87,441.76    | 0.00              | 3,909.82     | 3,909.82   | 3,909.82   | 19,645.18                | 19,645.18             | 0.00               | 4.47      |
| TOTAL         | 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL                             | 61,348.93    | 26,092.83  | 87,441.76    | 0.00              | 3,909.82     | 3,909.82   | 3,909.82   | 19,645.18                | 19,645.18             | 0.00               | 4.47      |
| TOTAL         | 01 00 000 SIN PROYECTO  | 662,697.56   | 1,056.00   | 663,753.56   | 0.00              | 41,134.82    | 41,134.82  | 41,134.82  | 138,373.12               | 138,373.12            | 0.00               | 6.20      |
| TOTAL         | 01 00 SIN SUBPROGRAMA   | 662,697.56   | 1,056.00   | 663,753.56   | 0.00              | 41,134.82    | 41,134.82  | 41,134.82  | 138,373.12               | 138,373.12            | 0.00               | 6.20      |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 172 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN       |   | ASIGNADO            | MODIFICADO        | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|---|---------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>   | <b>662,697.56</b>   | <b>1,056.00</b>   | <b>663,753.56</b>   | <b>0.00</b>       | <b>41,134.82</b>  | <b>41,134.82</b>  | <b>41,134.82</b>  | <b>138,373.12</b>        | <b>138,373.12</b>     | <b>0.00</b>        | <b>6.20</b> |
| <b>TOTAL</b>      | <b>11300060-0703 UNIVERSIDAD DE SAN CARLOS DE<br/>GUATEMALA (USAC) - FINCA MEDIO MONTE</b>          | <b>662,697.56</b>   | <b>1,056.00</b>   | <b>663,753.56</b>   | <b>0.00</b>       | <b>41,134.82</b>  | <b>41,134.82</b>  | <b>41,134.82</b>  | <b>138,373.12</b>        | <b>138,373.12</b>     | <b>0.00</b>        | <b>6.20</b> |
| 11300060-0704     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - FINCA SAN JULIÁN                                    |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 01                | ACTIVIDADES CENTRALES   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 01 00             | SIN SUBPROGRAMA   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 01 00 000         | SIN PROYECTO  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 2,056,281.84        | -63,860.83        | 1,992,421.01        | 0.00              | 179,451.48        | 179,451.48        | 179,451.48        | 606,141.99               | 606,141.99            | 0.00               | 9.01        |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y<br/>COORDINACIÓN</b>   | <b>2,056,281.84</b> | <b>-63,860.83</b> | <b>1,992,421.01</b> | <b>0.00</b>       | <b>179,451.48</b> | <b>179,451.48</b> | <b>179,451.48</b> | <b>606,141.99</b>        | <b>606,141.99</b>     | <b>0.00</b>        | <b>9.01</b> |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 158,380.80          | 62,688.00         | 221,068.80          | 0.00              | 18,214.40         | 18,214.40         | 18,214.40         | 38,924.80                | 38,924.80             | 0.00               | 8.24        |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE<br/>ADMINISTRACIÓN FINANCIERA</b>                                 | <b>158,380.80</b>   | <b>62,688.00</b>  | <b>221,068.80</b>   | <b>0.00</b>       | <b>18,214.40</b>  | <b>18,214.40</b>  | <b>18,214.40</b>  | <b>38,924.80</b>         | <b>38,924.80</b>      | <b>0.00</b>        | <b>8.24</b> |
| 01 00 000 004 000 | SERVICIOS DE ADMINISTRACIÓN GENERAL   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 552,818.36          | 27,000.00         | 579,818.36          | 0.00              | 19,407.76         | 19,407.76         | 36,249.72         | 253,398.40               | 253,398.40            | 0.00               | 3.35        |
| 31                | INGRESOS PROPIOS  | 77,400.00           | 0.00              | 77,400.00           | 0.00              | 0.00              | 0.00              | 0.00              | 10,760.54                | 10,760.54             | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE<br/>ADMINISTRACIÓN GENERAL</b>                                    | <b>630,218.36</b>   | <b>27,000.00</b>  | <b>657,218.36</b>   | <b>0.00</b>       | <b>19,407.76</b>  | <b>19,407.76</b>  | <b>36,249.72</b>  | <b>264,158.94</b>        | <b>264,158.94</b>     | <b>0.00</b>        | <b>2.95</b> |
| <b>TOTAL</b>      | <b>01 00 000 SIN SUBPROGRAMA</b>  | <b>2,844,881.00</b> | <b>25,827.17</b>  | <b>2,870,708.17</b> | <b>0.00</b>       | <b>217,073.64</b> | <b>217,073.64</b> | <b>233,915.60</b> | <b>909,225.73</b>        | <b>909,225.73</b>     | <b>0.00</b>        | <b>7.56</b> |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>  | <b>2,844,881.00</b> | <b>25,827.17</b>  | <b>2,870,708.17</b> | <b>0.00</b>       | <b>217,073.64</b> | <b>217,073.64</b> | <b>233,915.60</b> | <b>909,225.73</b>        | <b>909,225.73</b>     | <b>0.00</b>        | <b>7.56</b> |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>   | <b>2,844,881.00</b> | <b>25,827.17</b>  | <b>2,870,708.17</b> | <b>0.00</b>       | <b>217,073.64</b> | <b>217,073.64</b> | <b>233,915.60</b> | <b>909,225.73</b>        | <b>909,225.73</b>     | <b>0.00</b>        | <b>7.56</b> |
| 13                | SERVICIOS DE EXTENSIÓN UNIVERSITARIA  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00             | SIN SUBPROGRAMA   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00 000         | SIN PROYECTO  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00 000 007 000 | SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD                                  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 204,036.00          | -24.00            | 204,012.00          | 0.00              | 17,001.00         | 17,001.00         | 17,001.00         | 34,002.00                | 34,002.00             | 0.00               | 8.33        |
| <b>TOTAL</b>      | <b>13 00 000 007 000 SERVICIOS<br/>UNIVERSITARIOS EN ATENCIÓN A LAS<br/>DEMANDAS DE LA SOCIEDAD</b> | <b>204,036.00</b>   | <b>-24.00</b>     | <b>204,012.00</b>   | <b>0.00</b>       | <b>17,001.00</b>  | <b>17,001.00</b>  | <b>17,001.00</b>  | <b>34,002.00</b>         | <b>34,002.00</b>      | <b>0.00</b>        | <b>8.33</b> |
| <b>TOTAL</b>      | <b>13 00 000 SIN PROYECTO</b>   | <b>204,036.00</b>   | <b>-24.00</b>     | <b>204,012.00</b>   | <b>0.00</b>       | <b>17,001.00</b>  | <b>17,001.00</b>  | <b>17,001.00</b>  | <b>34,002.00</b>         | <b>34,002.00</b>      | <b>0.00</b>        | <b>8.33</b> |
| <b>TOTAL</b>      | <b>13 00 SIN SUBPROGRAMA</b>  | <b>204,036.00</b>   | <b>-24.00</b>     | <b>204,012.00</b>   | <b>0.00</b>       | <b>17,001.00</b>  | <b>17,001.00</b>  | <b>17,001.00</b>  | <b>34,002.00</b>         | <b>34,002.00</b>      | <b>0.00</b>        | <b>8.33</b> |
| <b>TOTAL</b>      | <b>13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>  | <b>204,036.00</b>   | <b>-24.00</b>     | <b>204,012.00</b>   | <b>0.00</b>       | <b>17,001.00</b>  | <b>17,001.00</b>  | <b>17,001.00</b>  | <b>34,002.00</b>         | <b>34,002.00</b>      | <b>0.00</b>        | <b>8.33</b> |
| <b>TOTAL</b>      | <b>11300060-0704 UNIVERSIDAD DE SAN CARLOS DE<br/>GUATEMALA (USAC) - FINCA SAN JULIÁN</b>           | <b>3,048,917.00</b> | <b>25,803.17</b>  | <b>3,074,720.17</b> | <b>0.00</b>       | <b>234,074.64</b> | <b>234,074.64</b> | <b>250,916.60</b> | <b>943,227.73</b>        | <b>943,227.73</b>     | <b>0.00</b>        | <b>7.61</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE OCTUBRE AL MES DE OCTUBRE

PAGINA : 173 DE 173

FECHA : 9/11/2021

HORA : 8:12.09

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN       |  | ASIGNADO            | MODIFICADO       | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|---------------------|------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| 11300060-0705     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - GRANJA EXPERIMENTAL VETERINARIA                      |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 01                | ACTIVIDADES CENTRALES  |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 01 00             | SIN SUBPROGRAMA  |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 01 00 000         | SIN PROYECTO   |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN   |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 845,019.49          | 0.00             | 845,019.49          | 0.00              | 62,777.84         | 62,777.84         | 62,777.84         | 217,605.09               | 217,605.09            | 0.00               | 7.43         |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>  | <b>845,019.49</b>   | <b>0.00</b>      | <b>845,019.49</b>   | <b>0.00</b>       | <b>62,777.84</b>  | <b>62,777.84</b>  | <b>62,777.84</b>  | <b>217,605.09</b>        | <b>217,605.09</b>     | <b>0.00</b>        | <b>7.43</b>  |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA   |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 200,662.32          | 0.00             | 200,662.32          | 0.00              | 16,653.00         | 16,653.00         | 16,653.00         | 36,603.55                | 36,603.55             | 0.00               | 8.30         |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>                                      | <b>200,662.32</b>   | <b>0.00</b>      | <b>200,662.32</b>   | <b>0.00</b>       | <b>16,653.00</b>  | <b>16,653.00</b>  | <b>16,653.00</b>  | <b>36,603.55</b>         | <b>36,603.55</b>      | <b>0.00</b>        | <b>8.30</b>  |
| 01 00 000 004 000 | SERVICIOS DE ADMINISTRACIÓN GENERAL  |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 90,891.88           | 0.00             | 90,891.88           | 0.00              | 16,095.06         | 16,095.06         | 27,595.06         | 23,463.11                | 23,463.11             | 0.00               | 17.71        |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>   | <b>90,891.88</b>    | <b>0.00</b>      | <b>90,891.88</b>    | <b>0.00</b>       | <b>16,095.06</b>  | <b>16,095.06</b>  | <b>27,595.06</b>  | <b>23,463.11</b>         | <b>23,463.11</b>      | <b>0.00</b>        | <b>17.71</b> |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>  | <b>1,136,573.69</b> | <b>0.00</b>      | <b>1,136,573.69</b> | <b>0.00</b>       | <b>95,525.90</b>  | <b>95,525.90</b>  | <b>107,025.90</b> | <b>277,671.75</b>        | <b>277,671.75</b>     | <b>0.00</b>        | <b>8.40</b>  |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>   | <b>1,136,573.69</b> | <b>0.00</b>      | <b>1,136,573.69</b> | <b>0.00</b>       | <b>95,525.90</b>  | <b>95,525.90</b>  | <b>107,025.90</b> | <b>277,671.75</b>        | <b>277,671.75</b>     | <b>0.00</b>        | <b>8.40</b>  |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>  | <b>1,136,573.69</b> | <b>0.00</b>      | <b>1,136,573.69</b> | <b>0.00</b>       | <b>95,525.90</b>  | <b>95,525.90</b>  | <b>107,025.90</b> | <b>277,671.75</b>        | <b>277,671.75</b>     | <b>0.00</b>        | <b>8.40</b>  |
| 13                | SERVICIOS DE EXTENSIÓN UNIVERSITARIA   |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 13 00             | SIN SUBPROGRAMA  |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 13 00 000         | SIN PROYECTO   |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 13 00 000 007 000 | SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD                                   |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 610,200.72          | 0.00             | 610,200.72          | 0.00              | 37,799.55         | 37,799.55         | 37,799.55         | 408,057.90               | 408,057.90            | 0.00               | 6.19         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS   | 61,500.00           | 56,783.17        | 118,283.17          | 0.00              | 267.86            | 267.86            | 267.86            | 15,066.20                | 15,066.20             | 0.00               | 0.23         |
| <b>TOTAL</b>      | <b>13 00 000 007 000 SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD</b>          | <b>671,700.72</b>   | <b>56,783.17</b> | <b>728,483.89</b>   | <b>0.00</b>       | <b>38,067.41</b>  | <b>38,067.41</b>  | <b>38,067.41</b>  | <b>423,124.10</b>        | <b>423,124.10</b>     | <b>0.00</b>        | <b>5.23</b>  |
| <b>TOTAL</b>      | <b>13 00 000 SIN PROYECTO</b>  | <b>671,700.72</b>   | <b>56,783.17</b> | <b>728,483.89</b>   | <b>0.00</b>       | <b>38,067.41</b>  | <b>38,067.41</b>  | <b>38,067.41</b>  | <b>423,124.10</b>        | <b>423,124.10</b>     | <b>0.00</b>        | <b>5.23</b>  |
| <b>TOTAL</b>      | <b>13 00 SIN SUBPROGRAMA</b>   | <b>671,700.72</b>   | <b>56,783.17</b> | <b>728,483.89</b>   | <b>0.00</b>       | <b>38,067.41</b>  | <b>38,067.41</b>  | <b>38,067.41</b>  | <b>423,124.10</b>        | <b>423,124.10</b>     | <b>0.00</b>        | <b>5.23</b>  |
| <b>TOTAL</b>      | <b>13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>   | <b>671,700.72</b>   | <b>56,783.17</b> | <b>728,483.89</b>   | <b>0.00</b>       | <b>38,067.41</b>  | <b>38,067.41</b>  | <b>38,067.41</b>  | <b>423,124.10</b>        | <b>423,124.10</b>     | <b>0.00</b>        | <b>5.23</b>  |
| <b>TOTAL</b>      | <b>11300060-0705 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - GRANJA EXPERIMENTAL VETERINARIA</b> | <b>1,808,274.41</b> | <b>56,783.17</b> | <b>1,865,057.58</b> | <b>0.00</b>       | <b>133,593.31</b> | <b>133,593.31</b> | <b>145,093.31</b> | <b>700,795.85</b>        | <b>700,795.85</b>     | <b>0.00</b>        | <b>7.16</b>  |