

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 1 DE 146  
 FECHA : 02/03/2021  
 HORA : 15:18.50  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

| DESCRIPCIÓN       | ASIGNADO   | MODIFICADO           | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|----------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| 11300060-0101     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - RECTORÍA |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01                | ACTIVIDADES CENTRALES                                    |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00             | SIN SUBPROGRAMA  |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000         | SIN PROYECTO   |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN                                 |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | 11,894,911.00  | -1,959,099.48        | 9,935,811.52         | 0.00              | 1,112,946.08        | 1,112,946.08        | 1,112,946.08        | 8,734,137.36             | 8,734,137.36          | 0.00               | 11.20        |
| <b>TOTAL</b>      | <b>11,894,911.00</b>                                     | <b>-1,959,099.48</b> | <b>9,935,811.52</b>  | <b>0.00</b>       | <b>1,112,946.08</b> | <b>1,112,946.08</b> | <b>1,112,946.08</b> | <b>8,734,137.36</b>      | <b>8,734,137.36</b>   | <b>0.00</b>        | <b>11.20</b> |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA                   |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | 589,698.00   | 276,096.00           | 865,794.00           | 0.00              | 100,704.00          | 100,704.00          | 100,704.00          | 765,090.00               | 765,090.00            | 0.00               | 11.63        |
| <b>TOTAL</b>      | <b>589,698.00</b>  | <b>276,096.00</b>    | <b>865,794.00</b>    | <b>0.00</b>       | <b>100,704.00</b>   | <b>100,704.00</b>   | <b>100,704.00</b>   | <b>765,090.00</b>        | <b>765,090.00</b>     | <b>0.00</b>        | <b>11.63</b> |
| 01 00 000 004 000 | SERVICIOS DE ADMINISTRACIÓN GENERAL                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | 4,725,202.00   | -161,343.00          | 4,563,859.00         | 0.00              | 147,791.19          | 147,791.19          | 147,791.19          | 4,374,321.03             | 4,374,321.03          | 0.00               | 3.24         |
| 31                | 29,700.00  | 0.00                 | 29,700.00            | 0.00              | 0.00                | 0.00                | 0.00                | 29,700.00                | 29,700.00             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>4,754,902.00</b>                                      | <b>-161,343.00</b>   | <b>4,593,559.00</b>  | <b>0.00</b>       | <b>147,791.19</b>   | <b>147,791.19</b>   | <b>147,791.19</b>   | <b>4,404,021.03</b>      | <b>4,404,021.03</b>   | <b>0.00</b>        | <b>3.22</b>  |
| 01 00 000 005 000 | SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL                 |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | 3,163,578.24   | 0.00                 | 3,163,578.24         | 0.00              | 437,409.52          | 437,409.52          | 437,409.52          | 2,720,745.20             | 2,720,745.20          | 0.00               | 13.83        |
| <b>TOTAL</b>      | <b>3,163,578.24</b>                                      | <b>0.00</b>          | <b>3,163,578.24</b>  | <b>0.00</b>       | <b>437,409.52</b>   | <b>437,409.52</b>   | <b>437,409.52</b>   | <b>2,720,745.20</b>      | <b>2,720,745.20</b>   | <b>0.00</b>        | <b>13.83</b> |
| 01 00 000 006 000 | SERVICIOS DE GESTIÓN DE LA COOPERACIÓN                   |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | 1,275,496.00   | -2,720.00            | 1,272,776.00         | 0.00              | 202,104.00          | 202,104.00          | 202,104.00          | 1,064,680.00             | 1,064,680.00          | 0.00               | 15.88        |
| <b>TOTAL</b>      | <b>1,275,496.00</b>                                      | <b>-2,720.00</b>     | <b>1,272,776.00</b>  | <b>0.00</b>       | <b>202,104.00</b>   | <b>202,104.00</b>   | <b>202,104.00</b>   | <b>1,064,680.00</b>      | <b>1,064,680.00</b>   | <b>0.00</b>        | <b>15.88</b> |
| <b>TOTAL</b>      | <b>21,678,585.24</b>                                     | <b>-1,847,066.48</b> | <b>19,831,518.76</b> | <b>0.00</b>       | <b>2,000,954.79</b> | <b>2,000,954.79</b> | <b>2,000,954.79</b> | <b>17,688,673.59</b>     | <b>17,688,673.59</b>  | <b>0.00</b>        | <b>10.09</b> |
| <b>TOTAL</b>      | <b>21,678,585.24</b>                                     | <b>-1,847,066.48</b> | <b>19,831,518.76</b> | <b>0.00</b>       | <b>2,000,954.79</b> | <b>2,000,954.79</b> | <b>2,000,954.79</b> | <b>17,688,673.59</b>     | <b>17,688,673.59</b>  | <b>0.00</b>        | <b>10.09</b> |
| <b>TOTAL</b>      | <b>21,678,585.24</b>                                     | <b>-1,847,066.48</b> | <b>19,831,518.76</b> | <b>0.00</b>       | <b>2,000,954.79</b> | <b>2,000,954.79</b> | <b>2,000,954.79</b> | <b>17,688,673.59</b>     | <b>17,688,673.59</b>  | <b>0.00</b>        | <b>10.09</b> |
| 13                | SERVICIOS DE EXTENSIÓN UNIVERSITARIA                     |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00             | SIN SUBPROGRAMA  |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00 000         | SIN PROYECTO   |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00 000 001 000 | SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA    |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | 7,910.00   | 0.00                 | 7,910.00             | 0.00              | 0.00                | 0.00                | 0.00                | 7,910.00                 | 7,910.00              | 0.00               | 0.00         |



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ENTIDAD = 11300060

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 DEL MES DE FEBRERO AL MES DE FEBRERO

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| DESCRIPCIÓN  | ASIGNADO      | MODIFICADO | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO    | PAGADO       | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|--|---------------|------------|---------------|-------------------|--------------|--------------|--------------|--------------------------|-----------------------|--------------------|-----------|
| 01 00 000  |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 01 00 000 001 000  |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 22   | 7,014,818.00  | -60,374.27 | 6,954,443.73  | 0.00              | 749,152.64   | 749,152.64   | 749,152.64   | 6,093,983.97             | 6,093,983.97          | 0.00               | 10.77     |
| TOTAL 01 00 000 001 000  | 7,014,818.00  | -60,374.27 | 6,954,443.73  | 0.00              | 749,152.64   | 749,152.64   | 749,152.64   | 6,093,983.97             | 6,093,983.97          | 0.00               | 10.77     |
| 01 00 000 002 000  |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 22   | 271,392.00    | -7,520.00  | 263,872.00    | 0.00              | 25,536.00    | 25,536.00    | 25,536.00    | 238,336.00               | 238,336.00            | 0.00               | 9.68      |
| TOTAL 01 00 000 002 000  | 271,392.00    | -7,520.00  | 263,872.00    | 0.00              | 25,536.00    | 25,536.00    | 25,536.00    | 238,336.00               | 238,336.00            | 0.00               | 9.68      |
| 01 00 000 004 000  |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 22   | 3,468,196.00  | 0.00       | 3,468,196.00  | 0.00              | 355,119.47   | 355,119.47   | 355,119.47   | 3,018,668.90             | 3,018,668.90          | 0.00               | 10.24     |
| TOTAL 01 00 000 004 000  | 3,468,196.00  | 0.00       | 3,468,196.00  | 0.00              | 355,119.47   | 355,119.47   | 355,119.47   | 3,018,668.90             | 3,018,668.90          | 0.00               | 10.24     |
| TOTAL 01 00 000  | 10,754,406.00 | -67,894.27 | 10,686,511.73 | 0.00              | 1,129,808.11 | 1,129,808.11 | 1,129,808.11 | 9,350,988.87             | 9,350,988.87          | 0.00               | 10.57     |
| TOTAL 01 00 SIN SUBPROGRAMA  | 10,754,406.00 | -67,894.27 | 10,686,511.73 | 0.00              | 1,129,808.11 | 1,129,808.11 | 1,129,808.11 | 9,350,988.87             | 9,350,988.87          | 0.00               | 10.57     |
| TOTAL 01 ACTIVIDADES CENTRALES   | 10,754,406.00 | -67,894.27 | 10,686,511.73 | 0.00              | 1,129,808.11 | 1,129,808.11 | 1,129,808.11 | 9,350,988.87             | 9,350,988.87          | 0.00               | 10.57     |
| 13   |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 13 00  |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 13 00 000  |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 13 00 000 005 000  |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 22   | 1,230,000.00  | 0.00       | 1,230,000.00  | 0.00              | 98,013.52    | 0.00         | 0.00         | 1,131,986.48             | 1,230,000.00          | 0.00               | 0.00      |
| TOTAL 13 00 000 005 000  | 1,230,000.00  | 0.00       | 1,230,000.00  | 0.00              | 98,013.52    | 0.00         | 0.00         | 1,131,986.48             | 1,230,000.00          | 0.00               | 0.00      |
| TOTAL 13 00 000  | 1,230,000.00  | 0.00       | 1,230,000.00  | 0.00              | 98,013.52    | 0.00         | 0.00         | 1,131,986.48             | 1,230,000.00          | 0.00               | 0.00      |
| TOTAL 13 00 SIN SUBPROGRAMA  | 1,230,000.00  | 0.00       | 1,230,000.00  | 0.00              | 98,013.52    | 0.00         | 0.00         | 1,131,986.48             | 1,230,000.00          | 0.00               | 0.00      |
| TOTAL 13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA  | 1,230,000.00  | 0.00       | 1,230,000.00  | 0.00              | 98,013.52    | 0.00         | 0.00         | 1,131,986.48             | 1,230,000.00          | 0.00               | 0.00      |
| TOTAL 11300060-0102 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - SECRETARÍA GENERAL | 11,984,406.00 | -67,894.27 | 11,916,511.73 | 0.00              | 1,227,821.63 | 1,129,808.11 | 1,129,808.11 | 10,482,975.35            | 10,580,988.87         | 0.00               | 9.48      |
| 11300060-0103  |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 01   |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 01 00  |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 01 00 000  |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 01 00 000 001 000  |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 22   | 14,804,373.00 | 365,984.45 | 15,170,357.45 | 0.00              | 2,398,333.36 | 2,398,333.36 | 2,398,333.36 | 12,559,301.37            | 12,559,301.37         | 0.00               | 15.81     |





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 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

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HORA : 15:18.50

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EJERCICIO: 2,021

| DESCRIPCIÓN  | ASIGNADO             | MODIFICADO        | VIGENTE              | PRE COMPROMISO | COMPROMETIDO        | DEVENGADO         | PAGADO            | SALDO POR COMPROMETER | SALDO POR DEVENGAR   | SALDO POR PAGAR | % EJE        |
|--|----------------------|-------------------|----------------------|----------------|---------------------|-------------------|-------------------|-----------------------|----------------------|-----------------|--------------|
| 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN   |                      |                   |                      |                |                     |                   |                   |                       |                      |                 |              |
| 11 INGRESOS CORRIENTES   | 0.00                 | 0.00              | 0.00                 | 0.00           | 0.00                | 0.00              | 0.00              | 0.00                  | 0.00                 | 0.00            | 0.00         |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                     | 1,313,010.00         | -41,544.00        | 1,271,466.00         | 0.00           | 134,801.00          | 134,801.00        | 134,801.00        | 1,052,824.00          | 1,052,824.00         | 0.00            | 10.60        |
| <b>TOTAL 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>                              | <b>1,313,010.00</b>  | <b>-41,544.00</b> | <b>1,271,466.00</b>  | <b>0.00</b>    | <b>134,801.00</b>   | <b>134,801.00</b> | <b>134,801.00</b> | <b>1,052,824.00</b>   | <b>1,052,824.00</b>  | <b>0.00</b>     | <b>10.60</b> |
| 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA                             |                      |                   |                      |                |                     |                   |                   |                       |                      |                 |              |
| 11 INGRESOS CORRIENTES   | 133,919.00           | 26,899.68         | 160,818.68           | 0.00           | 7,479.00            | 7,479.00          | 7,479.00          | 145,860.68            | 145,860.68           | 0.00            | 4.65         |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                     | 2,011,158.00         | 0.00              | 2,011,158.00         | 0.00           | 178,609.00          | 178,609.00        | 178,609.00        | 1,710,758.00          | 1,710,758.00         | 0.00            | 8.88         |
| <b>TOTAL 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>                | <b>2,145,077.00</b>  | <b>26,899.68</b>  | <b>2,171,976.68</b>  | <b>0.00</b>    | <b>186,088.00</b>   | <b>186,088.00</b> | <b>186,088.00</b> | <b>1,856,618.68</b>   | <b>1,856,618.68</b>  | <b>0.00</b>     | <b>8.57</b>  |
| 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL                                |                      |                   |                      |                |                     |                   |                   |                       |                      |                 |              |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                     | 214,952.00           | 0.00              | 214,952.00           | 0.00           | 1,646.36            | 1,646.36          | 1,646.36          | 213,305.64            | 213,305.64           | 0.00            | 0.77         |
| <b>TOTAL 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>                   | <b>214,952.00</b>    | <b>0.00</b>       | <b>214,952.00</b>    | <b>0.00</b>    | <b>1,646.36</b>     | <b>1,646.36</b>   | <b>1,646.36</b>   | <b>213,305.64</b>     | <b>213,305.64</b>    | <b>0.00</b>     | <b>0.77</b>  |
| 01 00 000 005 000 SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL                           |                      |                   |                      |                |                     |                   |                   |                       |                      |                 |              |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                     | 76,164.00            | 41,544.00         | 117,708.00           | 0.00           | 12,694.00           | 12,694.00         | 12,694.00         | 92,320.00             | 92,320.00            | 0.00            | 10.78        |
| <b>TOTAL 01 00 000 005 000 SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b>              | <b>76,164.00</b>     | <b>41,544.00</b>  | <b>117,708.00</b>    | <b>0.00</b>    | <b>12,694.00</b>    | <b>12,694.00</b>  | <b>12,694.00</b>  | <b>92,320.00</b>      | <b>92,320.00</b>     | <b>0.00</b>     | <b>10.78</b> |
| <b>TOTAL 01 00 000 SIN PROYECTO</b>  | <b>3,749,203.00</b>  | <b>26,899.68</b>  | <b>3,776,102.68</b>  | <b>0.00</b>    | <b>335,229.36</b>   | <b>335,229.36</b> | <b>335,229.36</b> | <b>3,215,068.32</b>   | <b>3,215,068.32</b>  | <b>0.00</b>     | <b>8.88</b>  |
| <b>TOTAL 01 00 SIN SUBPROGRAMA</b>   | <b>3,749,203.00</b>  | <b>26,899.68</b>  | <b>3,776,102.68</b>  | <b>0.00</b>    | <b>335,229.36</b>   | <b>335,229.36</b> | <b>335,229.36</b> | <b>3,215,068.32</b>   | <b>3,215,068.32</b>  | <b>0.00</b>     | <b>8.88</b>  |
| <b>TOTAL 01 ACTIVIDADES CENTRALES</b>  | <b>3,749,203.00</b>  | <b>26,899.68</b>  | <b>3,776,102.68</b>  | <b>0.00</b>    | <b>335,229.36</b>   | <b>335,229.36</b> | <b>335,229.36</b> | <b>3,215,068.32</b>   | <b>3,215,068.32</b>  | <b>0.00</b>     | <b>8.88</b>  |
| 13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA  |                      |                   |                      |                |                     |                   |                   |                       |                      |                 |              |
| 13 00 SIN SUBPROGRAMA  |                      |                   |                      |                |                     |                   |                   |                       |                      |                 |              |
| 13 00 000 SIN PROYECTO   |                      |                   |                      |                |                     |                   |                   |                       |                      |                 |              |
| 13 00 000 001 000 SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA              |                      |                   |                      |                |                     |                   |                   |                       |                      |                 |              |
| 11 INGRESOS CORRIENTES   | 9,844,518.00         | 0.00              | 9,844,518.00         | 0.00           | 861,871.75          | 144,371.75        | 144,371.75        | 8,870,574.25          | 9,588,074.25         | 0.00            | 1.47         |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                     | 2,786,476.00         | 0.00              | 2,786,476.00         | 0.00           | 250,077.96          | 151,327.96        | 151,327.96        | 2,476,874.04          | 2,575,624.04         | 0.00            | 5.43         |
| <b>TOTAL 13 00 000 001 000 SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA</b> | <b>12,630,994.00</b> | <b>0.00</b>       | <b>12,630,994.00</b> | <b>0.00</b>    | <b>1,111,949.71</b> | <b>295,699.71</b> | <b>295,699.71</b> | <b>11,347,448.29</b>  | <b>12,163,698.29</b> | <b>0.00</b>     | <b>2.34</b>  |
| 13 00 000 002 000 SERVICIOS DE CONSERVACIÓN Y DIFUSIÓN DE LA CULTURA                 |                      |                   |                      |                |                     |                   |                   |                       |                      |                 |              |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                     | 6,153,327.05         | 16,603.63         | 6,169,930.68         | 0.00           | 559,584.23          | 552,264.80        | 552,264.80        | 5,370,281.49          | 5,377,600.92         | 0.00            | 8.95         |

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HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO             | MODIFICADO        | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|--|----------------------|-------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|-------------|
| 31                | INGRESOS PROPIOS   | 69,037.00            | 0.00              | 69,037.00            | 0.00              | 0.00                | 0.00                | 0.00                | 69,037.00                | 69,037.00             | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>13 00 000 002 000 SERVICIOS DE CONSERVACIÓN Y DIFUSIÓN DE LA CULTURA</b>  | <b>6,222,364.05</b>  | <b>16,603.63</b>  | <b>6,238,967.68</b>  | <b>0.00</b>       | <b>559,584.23</b>   | <b>552,264.80</b>   | <b>552,264.80</b>   | <b>5,439,318.49</b>      | <b>5,446,637.92</b>   | <b>0.00</b>        | <b>8.85</b> |
| 13 00 000 003 000 | <b>SERVICIOS DE PROMOCIÓN DEL DESARROLLO SOSTENIBLE</b>  |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 3,000.00             | 0.00              | 3,000.00             | 0.00              | 0.00                | 0.00                | 0.00                | 3,000.00                 | 3,000.00              | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>13 00 000 003 000 SERVICIOS DE PROMOCIÓN DEL DESARROLLO SOSTENIBLE</b>  | <b>3,000.00</b>      | <b>0.00</b>       | <b>3,000.00</b>      | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>3,000.00</b>          | <b>3,000.00</b>       | <b>0.00</b>        | <b>0.00</b> |
| 13 00 000 004 000 | <b>SERVICIOS DE PROMOCIÓN DE LA SALUD FÍSICA Y MENTAL</b>  |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 2,532.00             | 0.00              | 2,532.00             | 0.00              | 0.00                | 0.00                | 0.00                | 2,532.00                 | 2,532.00              | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>13 00 000 004 000 SERVICIOS DE PROMOCIÓN DE LA SALUD FÍSICA Y MENTAL</b>  | <b>2,532.00</b>      | <b>0.00</b>       | <b>2,532.00</b>      | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>2,532.00</b>          | <b>2,532.00</b>       | <b>0.00</b>        | <b>0.00</b> |
| 13 00 000 005 000 | <b>SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS</b>                   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 10,059,916.75        | -22,913.63        | 10,037,003.12        | 0.00              | 818,650.23          | 818,650.23          | 818,650.23          | 8,892,603.57             | 8,892,603.57          | 0.00               | 8.16        |
| 31                | INGRESOS PROPIOS   | 420,210.00           | 0.00              | 420,210.00           | 0.00              | 0.00                | 0.00                | 0.00                | 420,210.00               | 420,210.00            | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>13 00 000 005 000 SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS</b> | <b>10,480,126.75</b> | <b>-22,913.63</b> | <b>10,457,213.12</b> | <b>0.00</b>       | <b>818,650.23</b>   | <b>818,650.23</b>   | <b>818,650.23</b>   | <b>9,312,813.57</b>      | <b>9,312,813.57</b>   | <b>0.00</b>        | <b>7.83</b> |
| 13 00 000 006 000 | <b>SERVICIOS DE EDUCACIÓN NO FORMAL Y EXTRACURRICULAR</b>  |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 3,000.00             | 0.00              | 3,000.00             | 0.00              | 0.00                | 0.00                | 0.00                | 3,000.00                 | 3,000.00              | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>13 00 000 006 000 SERVICIOS DE EDUCACIÓN NO FORMAL Y EXTRACURRICULAR</b>  | <b>3,000.00</b>      | <b>0.00</b>       | <b>3,000.00</b>      | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>3,000.00</b>          | <b>3,000.00</b>       | <b>0.00</b>        | <b>0.00</b> |
| 13 00 000 008 000 | <b>SERVICIOS UNIVERSITARIOS EN ATENCIÓN AL FOMENTO, PROMOCIÓN E IMPULSO DEL DEPORTE.</b>                                 |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 3,709,728.44         | 0.00              | 3,709,728.44         | 0.00              | 400,022.08          | 400,022.08          | 400,022.08          | 3,253,674.76             | 3,253,674.76          | 0.00               | 10.78       |
| 31                | INGRESOS PROPIOS   | 1,041,797.00         | 0.00              | 1,041,797.00         | 0.00              | 0.00                | 0.00                | 0.00                | 1,041,797.00             | 1,041,797.00          | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>13 00 000 008 000 SERVICIOS UNIVERSITARIOS EN ATENCIÓN AL FOMENTO, PROMOCIÓN E IMPULSO DEL DEPORTE.</b>               | <b>4,751,525.44</b>  | <b>0.00</b>       | <b>4,751,525.44</b>  | <b>0.00</b>       | <b>400,022.08</b>   | <b>400,022.08</b>   | <b>400,022.08</b>   | <b>4,295,471.76</b>      | <b>4,295,471.76</b>   | <b>0.00</b>        | <b>8.42</b> |
| <b>TOTAL</b>      | <b>13 00 000 SIN PROYECTO</b>  | <b>34,093,542.24</b> | <b>-6,310.00</b>  | <b>34,087,232.24</b> | <b>0.00</b>       | <b>2,890,206.25</b> | <b>2,066,636.82</b> | <b>2,066,636.82</b> | <b>30,403,584.11</b>     | <b>31,227,153.54</b>  | <b>0.00</b>        | <b>6.06</b> |
| <b>TOTAL</b>      | <b>13 00 SIN SUBPROGRAMA</b>   | <b>34,093,542.24</b> | <b>-6,310.00</b>  | <b>34,087,232.24</b> | <b>0.00</b>       | <b>2,890,206.25</b> | <b>2,066,636.82</b> | <b>2,066,636.82</b> | <b>30,403,584.11</b>     | <b>31,227,153.54</b>  | <b>0.00</b>        | <b>6.06</b> |
| <b>TOTAL</b>      | <b>13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>   | <b>34,093,542.24</b> | <b>-6,310.00</b>  | <b>34,087,232.24</b> | <b>0.00</b>       | <b>2,890,206.25</b> | <b>2,066,636.82</b> | <b>2,066,636.82</b> | <b>30,403,584.11</b>     | <b>31,227,153.54</b>  | <b>0.00</b>        | <b>6.06</b> |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 9 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN  | ASIGNADO       | MODIFICADO    | VIGENTE        | PRE<br>COMPROMISO | COMPROMETIDO  | DEVENGADO     | PAGADO        | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|--|----------------|---------------|----------------|-------------------|---------------|---------------|---------------|--------------------------|-----------------------|--------------------|-----------|
| 99 00 000  |                |               |                |                   |               |               |               |                          |                       |                    |           |
| 99 00 000 003 000  |                |               |                |                   |               |               |               |                          |                       |                    |           |
| 22   | 254,000.00     | 0.00          | 254,000.00     | 0.00              | 0.00          | 0.00          | 0.00          | 254,000.00               | 254,000.00            | 0.00               | 0.00      |
|  |                |               |                |                   |               |               |               |                          |                       |                    |           |
| TOTAL 99 00 000 003 000  | 254,000.00     | 0.00          | 254,000.00     | 0.00              | 0.00          | 0.00          | 0.00          | 254,000.00               | 254,000.00            | 0.00               | 0.00      |
| TOTAL 99 00 000  | 254,000.00     | 0.00          | 254,000.00     | 0.00              | 0.00          | 0.00          | 0.00          | 254,000.00               | 254,000.00            | 0.00               | 0.00      |
| TOTAL 99 00  | 254,000.00     | 0.00          | 254,000.00     | 0.00              | 0.00          | 0.00          | 0.00          | 254,000.00               | 254,000.00            | 0.00               | 0.00      |
| TOTAL 99 PARTIDAS NO ASIGNABLES A PROGRAMAS  | 254,000.00     | 0.00          | 254,000.00     | 0.00              | 0.00          | 0.00          | 0.00          | 254,000.00               | 254,000.00            | 0.00               | 0.00      |
| TOTAL 11300060-0106 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - DIRECCIÓN GENERAL FINANCIERA -DGF- | 725,739,501.00 | 75,038,122.24 | 800,777,623.24 | 0.00              | 31,180,339.01 | 30,463,455.15 | 30,388,464.43 | 697,849,450.26           | 698,566,334.12        | 77,886.54          | 3.80      |
| 11300060-0107  |                |               |                |                   |               |               |               |                          |                       |                    |           |
| 01   |                |               |                |                   |               |               |               |                          |                       |                    |           |
| 01 00  |                |               |                |                   |               |               |               |                          |                       |                    |           |
| 01 00 000  |                |               |                |                   |               |               |               |                          |                       |                    |           |
| 01 00 000 001 000  |                |               |                |                   |               |               |               |                          |                       |                    |           |
| 11   | 0.00           | 0.00          | 0.00           | 0.00              | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00      |
| 22   | 4,862,501.00   | 65,760.00     | 4,928,261.00   | 0.00              | 662,391.86    | 662,391.86    | 662,391.86    | 4,163,126.42             | 4,163,126.42          | 0.00               | 13.44     |
| TOTAL 01 00 000 001 000  | 4,862,501.00   | 65,760.00     | 4,928,261.00   | 0.00              | 662,391.86    | 662,391.86    | 662,391.86    | 4,163,126.42             | 4,163,126.42          | 0.00               | 13.44     |
| 01 00 000 002 000  |                |               |                |                   |               |               |               |                          |                       |                    |           |
| 22   | 754,083.00     | 0.00          | 754,083.00     | 0.00              | 73,400.32     | 73,400.32     | 73,400.32     | 631,906.36               | 631,906.36            | 0.00               | 9.73      |
| TOTAL 01 00 000 002 000  | 754,083.00     | 0.00          | 754,083.00     | 0.00              | 73,400.32     | 73,400.32     | 73,400.32     | 631,906.36               | 631,906.36            | 0.00               | 9.73      |
| 01 00 000 004 000  |                |               |                |                   |               |               |               |                          |                       |                    |           |
| 11   | 0.00           | 240,000.00    | 240,000.00     | 0.00              | 0.00          | 0.00          | 0.00          | 240,000.00               | 240,000.00            | 0.00               | 0.00      |
| 22   | 566,440.00     | 0.00          | 566,440.00     | 0.00              | 0.00          | 0.00          | 0.00          | 566,440.00               | 566,440.00            | 0.00               | 0.00      |
| TOTAL 01 00 000 004 000  | 566,440.00     | 240,000.00    | 806,440.00     | 0.00              | 0.00          | 0.00          | 0.00          | 806,440.00               | 806,440.00            | 0.00               | 0.00      |
| 01 00 000 005 000  |                |               |                |                   |               |               |               |                          |                       |                    |           |
| 22   | 152,364.00     | 0.00          | 152,364.00     | 0.00              | 25,394.00     | 25,394.00     | 25,394.00     | 126,970.00               | 126,970.00            | 0.00               | 16.67     |
| TOTAL 01 00 000 005 000  | 152,364.00     | 0.00          | 152,364.00     | 0.00              | 25,394.00     | 25,394.00     | 25,394.00     | 126,970.00               | 126,970.00            | 0.00               | 16.67     |
| TOTAL 01 00 000  | 6,335,388.00   | 305,760.00    | 6,641,148.00   | 0.00              | 761,186.18    | 761,186.18    | 761,186.18    | 5,728,442.78             | 5,728,442.78          | 0.00               | 11.46     |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 10 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION       |  | ASIGNADO             | MODIFICADO        | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|----------------------|-------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>   | <b>6,335,388.00</b>  | <b>305,760.00</b> | <b>6,641,148.00</b>  | <b>0.00</b>       | <b>761,186.18</b>   | <b>761,186.18</b>   | <b>761,186.18</b>   | <b>5,728,442.78</b>      | <b>5,728,442.78</b>   | <b>0.00</b>        | <b>11.46</b> |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>  | <b>6,335,388.00</b>  | <b>305,760.00</b> | <b>6,641,148.00</b>  | <b>0.00</b>       | <b>761,186.18</b>   | <b>761,186.18</b>   | <b>761,186.18</b>   | <b>5,728,442.78</b>      | <b>5,728,442.78</b>   | <b>0.00</b>        | <b>11.46</b> |
| 12                | SERVICIOS DE INVESTIGACIÓN Y DESARROLLO  |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 12 00             | SIN SUBPROGRAMA  |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 12 00 000         | SIN PROYECTO   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 12 00 000 001 000 | SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 12,102,264.00        | 0.00              | 12,102,264.00        | 0.00              | 246,563.00          | 246,563.00          | 246,563.00          | 11,659,896.00            | 11,659,896.00         | 0.00               | 2.04         |
| 31                | INGRESOS PROPIOS   | 97,650.00            | 0.00              | 97,650.00            | 0.00              | 0.00                | 0.00                | 0.00                | 97,650.00                | 97,650.00             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>12 00 000 001 000 SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>                                      | <b>12,199,914.00</b> | <b>0.00</b>       | <b>12,199,914.00</b> | <b>0.00</b>       | <b>246,563.00</b>   | <b>246,563.00</b>   | <b>246,563.00</b>   | <b>11,757,546.00</b>     | <b>11,757,546.00</b>  | <b>0.00</b>        | <b>2.02</b>  |
| 12 00 000 002 000 | SERVICIOS DE INVESTIGACIÓN APLICADA Y TRANSFERENCIA DE TECNOLOGÍA  |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 6,483,220.00         | 0.00              | 6,483,220.00         | 0.00              | 0.00                | 0.00                | 0.00                | 6,483,220.00             | 6,483,220.00          | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>12 00 000 002 000 SERVICIOS DE INVESTIGACIÓN APLICADA Y TRANSFERENCIA DE TECNOLOGÍA</b>                     | <b>6,483,220.00</b>  | <b>0.00</b>       | <b>6,483,220.00</b>  | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>6,483,220.00</b>      | <b>6,483,220.00</b>   | <b>0.00</b>        | <b>0.00</b>  |
| 12 00 000 003 000 | SERVICIOS DE INVESTIGACIÓN Y DESARROLLO EXPERIMENTAL   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 6,483,220.00         | 0.00              | 6,483,220.00         | 0.00              | 0.00                | 0.00                | 0.00                | 6,483,220.00             | 6,483,220.00          | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>12 00 000 003 000 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO EXPERIMENTAL</b>                                  | <b>6,483,220.00</b>  | <b>0.00</b>       | <b>6,483,220.00</b>  | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>6,483,220.00</b>      | <b>6,483,220.00</b>   | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>12 00 000 SIN PROYECTO</b>  | <b>25,166,354.00</b> | <b>0.00</b>       | <b>25,166,354.00</b> | <b>0.00</b>       | <b>246,563.00</b>   | <b>246,563.00</b>   | <b>246,563.00</b>   | <b>24,723,986.00</b>     | <b>24,723,986.00</b>  | <b>0.00</b>        | <b>0.98</b>  |
| <b>TOTAL</b>      | <b>12 00 SIN SUBPROGRAMA</b>   | <b>25,166,354.00</b> | <b>0.00</b>       | <b>25,166,354.00</b> | <b>0.00</b>       | <b>246,563.00</b>   | <b>246,563.00</b>   | <b>246,563.00</b>   | <b>24,723,986.00</b>     | <b>24,723,986.00</b>  | <b>0.00</b>        | <b>0.98</b>  |
| <b>TOTAL</b>      | <b>12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>  | <b>25,166,354.00</b> | <b>0.00</b>       | <b>25,166,354.00</b> | <b>0.00</b>       | <b>246,563.00</b>   | <b>246,563.00</b>   | <b>246,563.00</b>   | <b>24,723,986.00</b>     | <b>24,723,986.00</b>  | <b>0.00</b>        | <b>0.98</b>  |
| <b>TOTAL</b>      | <b>11300060-0107 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - DIRECCIÓN GENERAL DE INVESTIGACIÓN -DIGI-</b> | <b>31,501,742.00</b> | <b>305,760.00</b> | <b>31,807,502.00</b> | <b>0.00</b>       | <b>1,007,749.18</b> | <b>1,007,749.18</b> | <b>1,007,749.18</b> | <b>30,452,428.78</b>     | <b>30,452,428.78</b>  | <b>0.00</b>        | <b>3.17</b>  |
| 11300060-0108     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - COORDINADORA DE ESTUDIOS DE POSTGRADO                          |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01                | ACTIVIDADES CENTRALES  |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00             | SIN SUBPROGRAMA  |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000         | SIN PROYECTO   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 94,544.00            | 0.00              | 94,544.00            | 0.00              | 23,728.00           | 23,728.00           | 23,728.00           | 70,816.00                | 70,816.00             | 0.00               | 25.10        |
| 31                | INGRESOS PROPIOS   | 98,493.00            | 0.00              | 98,493.00            | 0.00              | 0.00                | 0.00                | 0.00                | 98,493.00                | 98,493.00             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>  | <b>193,037.00</b>    | <b>0.00</b>       | <b>193,037.00</b>    | <b>0.00</b>       | <b>23,728.00</b>    | <b>23,728.00</b>    | <b>23,728.00</b>    | <b>169,309.00</b>        | <b>169,309.00</b>     | <b>0.00</b>        | <b>12.29</b> |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>  | <b>193,037.00</b>    | <b>0.00</b>       | <b>193,037.00</b>    | <b>0.00</b>       | <b>23,728.00</b>    | <b>23,728.00</b>    | <b>23,728.00</b>    | <b>169,309.00</b>        | <b>169,309.00</b>     | <b>0.00</b>        | <b>12.29</b> |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 12 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN       | ASIGNADO  | MODIFICADO   | VIGENTE      | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO  | PAGADO     | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |       |
|-------------------|---|--------------|--------------|-------------------|--------------|------------|------------|--------------------------|-----------------------|--------------------|-----------|-------|
| 01                | ACTIVIDADES CENTRALES   |              |              |                   |              |            |            |                          |                       |                    |           |       |
| 01 00             | SIN SUBPROGRAMA   |              |              |                   |              |            |            |                          |                       |                    |           |       |
| 01 00 000         | SIN PROYECTO  |              |              |                   |              |            |            |                          |                       |                    |           |       |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA                                |              |              |                   |              |            |            |                          |                       |                    |           |       |
| 22                | 84,768.00   | 0.00         | 84,768.00    | 0.00              | 14,128.00    | 14,128.00  | 14,128.00  | 70,640.00                | 70,640.00             | 0.00               | 16.67     |       |
| TOTAL             | 01 00 000 002 000   | 84,768.00    | 0.00         | 84,768.00         | 0.00         | 14,128.00  | 14,128.00  | 14,128.00                | 70,640.00             | 70,640.00          | 0.00      | 16.67 |
| 01 00 000 004 000 | SERVICIOS DE ADMINISTRACIÓN GENERAL                                   |              |              |                   |              |            |            |                          |                       |                    |           |       |
| 22                | 178,751.00  | 0.00         | 178,751.00   | 0.00              | 0.00         | 0.00       | 0.00       | 178,751.00               | 178,751.00            | 0.00               | 0.00      |       |
| TOTAL             | 01 00 000 004 000   | 178,751.00   | 0.00         | 178,751.00        | 0.00         | 0.00       | 0.00       | 178,751.00               | 178,751.00            | 0.00               | 0.00      |       |
| 01 00 000 007 000 | SERVICIOS DE AUDITORÍA Y CONTROL INTERNO                              |              |              |                   |              |            |            |                          |                       |                    |           |       |
| 22                | 9,713,053.27  | 0.00         | 9,713,053.27 | 0.00              | 898,596.55   | 898,596.55 | 898,596.55 | 8,543,454.16             | 8,543,454.16          | 0.00               | 9.25      |       |
| TOTAL             | 01 00 000 007 000   | 9,713,053.27 | 0.00         | 9,713,053.27      | 0.00         | 898,596.55 | 898,596.55 | 8,543,454.16             | 8,543,454.16          | 0.00               | 9.25      |       |
| TOTAL             | 01 00 000   | 9,976,572.27 | 0.00         | 9,976,572.27      | 0.00         | 912,724.55 | 912,724.55 | 8,792,845.16             | 8,792,845.16          | 0.00               | 9.15      |       |
| TOTAL             | 01 00   | 9,976,572.27 | 0.00         | 9,976,572.27      | 0.00         | 912,724.55 | 912,724.55 | 8,792,845.16             | 8,792,845.16          | 0.00               | 9.15      |       |
| TOTAL             | 01  | 9,976,572.27 | 0.00         | 9,976,572.27      | 0.00         | 912,724.55 | 912,724.55 | 8,792,845.16             | 8,792,845.16          | 0.00               | 9.15      |       |
| TOTAL             | 11300060-0110   | 9,976,572.27 | 0.00         | 9,976,572.27      | 0.00         | 912,724.55 | 912,724.55 | 8,792,845.16             | 8,792,845.16          | 0.00               | 9.15      |       |
| 11300060-0201     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - FACULTAD DE AGRONOMÍA |              |              |                   |              |            |            |                          |                       |                    |           |       |
| 01                | ACTIVIDADES CENTRALES   |              |              |                   |              |            |            |                          |                       |                    |           |       |
| 01 00             | SIN SUBPROGRAMA   |              |              |                   |              |            |            |                          |                       |                    |           |       |
| 01 00 000         | SIN PROYECTO  |              |              |                   |              |            |            |                          |                       |                    |           |       |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN  |              |              |                   |              |            |            |                          |                       |                    |           |       |
| 22                | 5,067,993.00  | 383,712.00   | 5,451,705.00 | 0.00              | 622,265.87   | 622,265.87 | 622,265.87 | 4,602,507.45             | 4,602,507.45          | 0.00               | 11.41     |       |
| TOTAL             | 01 00 000 001 000   | 5,067,993.00 | 383,712.00   | 5,451,705.00      | 0.00         | 622,265.87 | 622,265.87 | 4,602,507.45             | 4,602,507.45          | 0.00               | 11.41     |       |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA                                |              |              |                   |              |            |            |                          |                       |                    |           |       |
| 22                | 583,255.00  | 0.00         | 583,255.00   | 0.00              | 53,828.64    | 53,828.64  | 53,828.64  | 486,045.72               | 486,045.72            | 0.00               | 9.23      |       |
| TOTAL             | 01 00 000 002 000   | 583,255.00   | 0.00         | 583,255.00        | 0.00         | 53,828.64  | 53,828.64  | 486,045.72               | 486,045.72            | 0.00               | 9.23      |       |
| 01 00 000 004 000 | SERVICIOS DE ADMINISTRACIÓN GENERAL                                   |              |              |                   |              |            |            |                          |                       |                    |           |       |
| 22                | 1,667,461.00  | -115,095.86  | 1,552,365.14 | 0.00              | 0.00         | 0.00       | 0.00       | 1,552,365.14             | 1,552,365.14          | 0.00               | 0.00      |       |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 13 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN   | ASIGNADO            | MODIFICADO         | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|---|---------------------|--------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>                                  | <b>1,667,461.00</b> | <b>-115,095.86</b> | <b>1,552,365.14</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>1,552,365.14</b>      | <b>1,552,365.14</b>   | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 01 00 000 SIN PROYECTO</b>   | <b>7,318,709.00</b> | <b>268,616.14</b>  | <b>7,587,325.14</b> | <b>0.00</b>       | <b>676,094.51</b> | <b>676,094.51</b> | <b>676,094.51</b> | <b>6,640,918.31</b>      | <b>6,640,918.31</b>   | <b>0.00</b>        | <b>8.91</b>  |
| <b>TOTAL 01 00 SIN SUBPROGRAMA</b>  | <b>7,318,709.00</b> | <b>268,616.14</b>  | <b>7,587,325.14</b> | <b>0.00</b>       | <b>676,094.51</b> | <b>676,094.51</b> | <b>676,094.51</b> | <b>6,640,918.31</b>      | <b>6,640,918.31</b>   | <b>0.00</b>        | <b>8.91</b>  |
| <b>TOTAL 01 ACTIVIDADES CENTRALES</b>   | <b>7,318,709.00</b> | <b>268,616.14</b>  | <b>7,587,325.14</b> | <b>0.00</b>       | <b>676,094.51</b> | <b>676,094.51</b> | <b>676,094.51</b> | <b>6,640,918.31</b>      | <b>6,640,918.31</b>   | <b>0.00</b>        | <b>8.91</b>  |
| <b>03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>                                     |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| <b>03 00 SIN SUBPROGRAMA</b>  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| <b>03 00 000 SIN PROYECTO</b>   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| <b>03 00 000 002 000 SERVICIOS DE COORDINACIÓN DE GRADO</b>   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 3,551,629.00        | -38,880.00         | 3,512,749.00        | 0.00              | 232,403.91        | 232,403.91        | 232,403.91        | 3,075,141.18             | 3,075,141.18          | 0.00               | 6.62         |
| <b>TOTAL 03 00 000 002 000 SERVICIOS DE COORDINACIÓN DE GRADO</b>                                   | <b>3,551,629.00</b> | <b>-38,880.00</b>  | <b>3,512,749.00</b> | <b>0.00</b>       | <b>232,403.91</b> | <b>232,403.91</b> | <b>232,403.91</b> | <b>3,075,141.18</b>      | <b>3,075,141.18</b>   | <b>0.00</b>        | <b>6.62</b>  |
| <b>TOTAL 03 00 000 SIN PROYECTO</b>   | <b>3,551,629.00</b> | <b>-38,880.00</b>  | <b>3,512,749.00</b> | <b>0.00</b>       | <b>232,403.91</b> | <b>232,403.91</b> | <b>232,403.91</b> | <b>3,075,141.18</b>      | <b>3,075,141.18</b>   | <b>0.00</b>        | <b>6.62</b>  |
| <b>TOTAL 03 00 SIN SUBPROGRAMA</b>  | <b>3,551,629.00</b> | <b>-38,880.00</b>  | <b>3,512,749.00</b> | <b>0.00</b>       | <b>232,403.91</b> | <b>232,403.91</b> | <b>232,403.91</b> | <b>3,075,141.18</b>      | <b>3,075,141.18</b>   | <b>0.00</b>        | <b>6.62</b>  |
| <b>TOTAL 03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>                               | <b>3,551,629.00</b> | <b>-38,880.00</b>  | <b>3,512,749.00</b> | <b>0.00</b>       | <b>232,403.91</b> | <b>232,403.91</b> | <b>232,403.91</b> | <b>3,075,141.18</b>      | <b>3,075,141.18</b>   | <b>0.00</b>        | <b>6.62</b>  |
| <b>11 SERVICIOS DE DOCENCIA SUPERIOR</b>  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| <b>11 00 SIN SUBPROGRAMA</b>  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| <b>11 00 000 SIN PROYECTO</b>   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| <b>11 00 000 001 000 SERVICIOS BIBLIOTECARIOS</b>   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 INGRESOS CORRIENTES  | 0.00                | 0.00               | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00         |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 733,966.00          | -268,224.00        | 465,742.00          | 0.00              | 36,186.88         | 36,186.88         | 36,186.88         | 393,368.24               | 393,368.24            | 0.00               | 7.77         |
| <b>TOTAL 11 00 000 001 000 SERVICIOS BIBLIOTECARIOS</b>   | <b>733,966.00</b>   | <b>-268,224.00</b> | <b>465,742.00</b>   | <b>0.00</b>       | <b>36,186.88</b>  | <b>36,186.88</b>  | <b>36,186.88</b>  | <b>393,368.24</b>        | <b>393,368.24</b>     | <b>0.00</b>        | <b>7.77</b>  |
| <b>11 00 000 002 000 SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b>       |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 173,952.00          | -56,736.00         | 117,216.00          | 0.00              | 14,600.00         | 14,600.00         | 14,600.00         | 97,680.00                | 97,680.00             | 0.00               | 12.46        |
| <b>TOTAL 11 00 000 002 000 SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b> | <b>173,952.00</b>   | <b>-56,736.00</b>  | <b>117,216.00</b>   | <b>0.00</b>       | <b>14,600.00</b>  | <b>14,600.00</b>  | <b>14,600.00</b>  | <b>97,680.00</b>         | <b>97,680.00</b>      | <b>0.00</b>        | <b>12.46</b> |
| <b>TOTAL 11 00 000 SIN PROYECTO</b>   | <b>907,918.00</b>   | <b>-324,960.00</b> | <b>582,958.00</b>   | <b>0.00</b>       | <b>50,786.88</b>  | <b>50,786.88</b>  | <b>50,786.88</b>  | <b>491,048.24</b>        | <b>491,048.24</b>     | <b>0.00</b>        | <b>8.71</b>  |
| <b>TOTAL 11 00 SIN SUBPROGRAMA</b>  | <b>907,918.00</b>   | <b>-324,960.00</b> | <b>582,958.00</b>   | <b>0.00</b>       | <b>50,786.88</b>  | <b>50,786.88</b>  | <b>50,786.88</b>  | <b>491,048.24</b>        | <b>491,048.24</b>     | <b>0.00</b>        | <b>8.71</b>  |
| <b>11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| <b>11 02 000 SIN PROYECTO</b>   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                                    |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 INGRESOS CORRIENTES  | 0.00                | 140,256.00         | 140,256.00          | 0.00              | 0.00              | 0.00              | 0.00              | 140,256.00               | 140,256.00            | 0.00               | 0.00         |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 25,366,586.00       | -19,872.00         | 25,346,714.00       | 0.00              | 2,148,413.00      | 2,148,413.00      | 2,148,413.00      | 21,592,901.00            | 21,592,901.00         | 0.00               | 8.48         |

**Sistema de Contabilidad Integrada Gubernamental**  
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 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 14 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION   | ASIGNADO      | MODIFICADO  | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO    | PAGADO       | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|---|---------------|-------------|---------------|-------------------|--------------|--------------|--------------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL 11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS                           | 25,366,586.00 | 120,384.00  | 25,486,970.00 | 0.00              | 2,148,413.00 | 2,148,413.00 | 2,148,413.00 | 21,733,157.00            | 21,733,157.00         | 0.00               | 8.43      |
| 11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS                 |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 31 INGRESOS PROPIOS   | 1,307,898.00  | 0.00        | 1,307,898.00  | 0.00              | 0.00         | 0.00         | 0.00         | 1,307,898.00             | 1,307,898.00          | 0.00               | 0.00      |
| TOTAL 11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS           | 1,307,898.00  | 0.00        | 1,307,898.00  | 0.00              | 0.00         | 0.00         | 0.00         | 1,307,898.00             | 1,307,898.00          | 0.00               | 0.00      |
| 11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS                                |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 31 INGRESOS PROPIOS   | 30,600.00     | 0.00        | 30,600.00     | 0.00              | 0.00         | 0.00         | 0.00         | 30,600.00                | 30,600.00             | 0.00               | 0.00      |
| TOTAL 11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS                          | 30,600.00     | 0.00        | 30,600.00     | 0.00              | 0.00         | 0.00         | 0.00         | 30,600.00                | 30,600.00             | 0.00               | 0.00      |
| TOTAL 11 02 000 SIN PROYECTO  | 26,705,084.00 | 120,384.00  | 26,825,468.00 | 0.00              | 2,148,413.00 | 2,148,413.00 | 2,148,413.00 | 23,071,655.00            | 23,071,655.00         | 0.00               | 8.01      |
| TOTAL 11 02 SERVICIOS DE FORMACIÓN DE GRADO   | 26,705,084.00 | 120,384.00  | 26,825,468.00 | 0.00              | 2,148,413.00 | 2,148,413.00 | 2,148,413.00 | 23,071,655.00            | 23,071,655.00         | 0.00               | 8.01      |
| 11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO   |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 11 03 000 SIN PROYECTO  |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 11 03 000 005 000 SERVICIOS DE FORMACIÓN DE MAESTRÍA                                      |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 31 INGRESOS PROPIOS   | 689,400.00    | 0.00        | 689,400.00    | 0.00              | 9,476.00     | 9,476.00     | 9,476.00     | 678,746.84               | 678,746.84            | 0.00               | 1.37      |
| TOTAL 11 03 000 005 000 SERVICIOS DE FORMACIÓN DE MAESTRÍA                                | 689,400.00    | 0.00        | 689,400.00    | 0.00              | 9,476.00     | 9,476.00     | 9,476.00     | 678,746.84               | 678,746.84            | 0.00               | 1.37      |
| TOTAL 11 03 000 SIN PROYECTO  | 689,400.00    | 0.00        | 689,400.00    | 0.00              | 9,476.00     | 9,476.00     | 9,476.00     | 678,746.84               | 678,746.84            | 0.00               | 1.37      |
| TOTAL 11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO   | 689,400.00    | 0.00        | 689,400.00    | 0.00              | 9,476.00     | 9,476.00     | 9,476.00     | 678,746.84               | 678,746.84            | 0.00               | 1.37      |
| TOTAL 11 SERVICIOS DE DOCENCIA SUPERIOR   | 28,302,402.00 | -204,576.00 | 28,097,826.00 | 0.00              | 2,208,675.88 | 2,208,675.88 | 2,208,675.88 | 24,241,450.08            | 24,241,450.08         | 0.00               | 7.86      |
| 12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO  |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 12 00 SIN SUBPROGRAMA   |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 12 00 000 SIN PROYECTO  |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 12 00 000 002 000 SERVICIOS DE INVESTIGACIÓN APLICADA Y TRANSFERENCIA DE TECNOLOGÍA       |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 31 INGRESOS PROPIOS   | 432,000.00    | 0.00        | 432,000.00    | 0.00              | 41,412.00    | 41,412.00    | 41,412.00    | 384,855.32               | 384,855.32            | 0.00               | 9.59      |
| TOTAL 12 00 000 002 000 SERVICIOS DE INVESTIGACIÓN APLICADA Y TRANSFERENCIA DE TECNOLOGÍA | 432,000.00    | 0.00        | 432,000.00    | 0.00              | 41,412.00    | 41,412.00    | 41,412.00    | 384,855.32               | 384,855.32            | 0.00               | 9.59      |
| 12 00 000 003 000 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO EXPERIMENTAL                    |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 31 INGRESOS PROPIOS   | 20,700.00     | 0.00        | 20,700.00     | 0.00              | 0.00         | 0.00         | 0.00         | 20,700.00                | 20,700.00             | 0.00               | 0.00      |
| TOTAL 12 00 000 003 000 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO EXPERIMENTAL              | 20,700.00     | 0.00        | 20,700.00     | 0.00              | 0.00         | 0.00         | 0.00         | 20,700.00                | 20,700.00             | 0.00               | 0.00      |
| TOTAL 12 00 000 SIN PROYECTO  | 452,700.00    | 0.00        | 452,700.00    | 0.00              | 41,412.00    | 41,412.00    | 41,412.00    | 405,555.32               | 405,555.32            | 0.00               | 9.15      |
| TOTAL 12 00 SIN SUBPROGRAMA   | 452,700.00    | 0.00        | 452,700.00    | 0.00              | 41,412.00    | 41,412.00    | 41,412.00    | 405,555.32               | 405,555.32            | 0.00               | 9.15      |
| TOTAL 12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO  | 452,700.00    | 0.00        | 452,700.00    | 0.00              | 41,412.00    | 41,412.00    | 41,412.00    | 405,555.32               | 405,555.32            | 0.00               | 9.15      |
| TOTAL 11300060-0201 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - FACULTAD DE AGRONOMÍA | 39,625,440.00 | 25,160.14   | 39,650,600.14 | 0.00              | 3,158,586.30 | 3,158,586.30 | 3,158,586.30 | 34,363,064.89            | 34,363,064.89         | 0.00               | 7.97      |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 16 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO             | MODIFICADO        | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|--|----------------------|-------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|-------------|
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                    | 29,297,831.00        | -38,003.23        | 29,259,827.77        | 0.00              | 1,968,688.00        | 1,968,688.00        | 1,968,688.00        | 25,321,349.32            | 25,321,349.32         | 0.00               | 6.73        |
| <b>TOTAL</b>      | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                 | <b>29,297,831.00</b> | <b>-38,003.23</b> | <b>29,259,827.77</b> | <b>0.00</b>       | <b>1,968,688.00</b> | <b>1,968,688.00</b> | <b>1,968,688.00</b> | <b>25,321,349.32</b>     | <b>25,321,349.32</b>  | <b>0.00</b>        | <b>6.73</b> |
|                   | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b> |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS   | 1,369,900.00         | 0.00              | 1,369,900.00         | 0.00              | 0.00                | 0.00                | 0.00                | 1,369,900.00             | 1,369,900.00          | 0.00               | 0.00        |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                 | 0.00                 | 0.00              | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b> | <b>1,369,900.00</b>  | <b>0.00</b>       | <b>1,369,900.00</b>  | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>1,369,900.00</b>      | <b>1,369,900.00</b>   | <b>0.00</b>        | <b>0.00</b> |
|                   | <b>11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS   | 150,000.00           | 0.00              | 150,000.00           | 0.00              | 0.00                | 0.00                | 0.00                | 150,000.00               | 150,000.00            | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                | <b>150,000.00</b>    | <b>0.00</b>       | <b>150,000.00</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>150,000.00</b>        | <b>150,000.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11 02 000 SIN PROYECTO</b>  | <b>30,817,731.00</b> | <b>-38,003.23</b> | <b>30,779,727.77</b> | <b>0.00</b>       | <b>1,968,688.00</b> | <b>1,968,688.00</b> | <b>1,968,688.00</b> | <b>26,841,249.32</b>     | <b>26,841,249.32</b>  | <b>0.00</b>        | <b>6.40</b> |
| <b>TOTAL</b>      | <b>11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>                                     | <b>30,817,731.00</b> | <b>-38,003.23</b> | <b>30,779,727.77</b> | <b>0.00</b>       | <b>1,968,688.00</b> | <b>1,968,688.00</b> | <b>1,968,688.00</b> | <b>26,841,249.32</b>     | <b>26,841,249.32</b>  | <b>0.00</b>        | <b>6.40</b> |
| 11 03             | <b>SERVICIOS DE FORMACIÓN DE POSTGRADO SIN PROYECTO</b>                          |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 03 000         | <b>SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>  |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS   | 650,752.00           | 0.00              | 650,752.00           | 0.00              | 19,965.97           | 19,965.97           | 23,247.80           | 612,024.20               | 612,024.20            | 0.00               | 3.07        |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                 | 323,000.00           | 0.00              | 323,000.00           | 0.00              | 0.00                | 0.00                | 0.00                | 323,000.00               | 323,000.00            | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 03 000 005 000 SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>                      | <b>973,752.00</b>    | <b>0.00</b>       | <b>973,752.00</b>    | <b>0.00</b>       | <b>19,965.97</b>    | <b>19,965.97</b>    | <b>23,247.80</b>    | <b>935,024.20</b>        | <b>935,024.20</b>     | <b>0.00</b>        | <b>2.05</b> |
|                   | <b>11 03 000 006 000 SERVICIOS DE FORMACIÓN DE DOCTORADO</b>                     |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS   | 256,740.00           | 0.00              | 256,740.00           | 0.00              | 0.00                | 0.00                | 0.00                | 256,740.00               | 256,740.00            | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 03 000 006 000 SERVICIOS DE FORMACIÓN DE DOCTORADO</b>                     | <b>256,740.00</b>    | <b>0.00</b>       | <b>256,740.00</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>256,740.00</b>        | <b>256,740.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11 03 000 SIN PROYECTO</b>  | <b>1,230,492.00</b>  | <b>0.00</b>       | <b>1,230,492.00</b>  | <b>0.00</b>       | <b>19,965.97</b>    | <b>19,965.97</b>    | <b>23,247.80</b>    | <b>1,191,764.20</b>      | <b>1,191,764.20</b>   | <b>0.00</b>        | <b>1.62</b> |
| <b>TOTAL</b>      | <b>11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO</b>                                 | <b>1,230,492.00</b>  | <b>0.00</b>       | <b>1,230,492.00</b>  | <b>0.00</b>       | <b>19,965.97</b>    | <b>19,965.97</b>    | <b>23,247.80</b>    | <b>1,191,764.20</b>      | <b>1,191,764.20</b>   | <b>0.00</b>        | <b>1.62</b> |
| <b>TOTAL</b>      | <b>11 SERVICIOS DE DOCENCIA SUPERIOR</b>   | <b>32,863,688.00</b> | <b>-38,003.23</b> | <b>32,825,684.77</b> | <b>0.00</b>       | <b>2,051,609.41</b> | <b>2,051,609.41</b> | <b>2,054,891.24</b> | <b>28,722,567.64</b>     | <b>28,722,567.64</b>  | <b>0.00</b>        | <b>6.25</b> |
| 12                | <b>SERVICIOS DE INVESTIGACIÓN Y DESARROLLO SIN SUBPROGRAMA</b>                   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 12 00             | <b>SIN SUBPROGRAMA</b>   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 12 00 000         | <b>SIN PROYECTO</b>  |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 12 00 000 001 000 | <b>SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>                          |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                    | 761,800.32           | 0.00              | 761,800.32           | 0.00              | 54,707.36           | 54,707.36           | 54,707.36           | 652,385.60               | 652,385.60            | 0.00               | 7.18        |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 17 DE 146  
 FECHA : 02/03/2021  
 HORA : 15:18.50  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

| DESCRIPCION       |  | ASIGNADO      | MODIFICADO | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO    | PAGADO       | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-------------------|--|---------------|------------|---------------|-------------------|--------------|--------------|--------------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL             | 12 00 000 001 000 SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES                     | 761,800.32    | 0.00       | 761,800.32    | 0.00              | 54,707.36    | 54,707.36    | 54,707.36    | 652,385.60               | 652,385.60            | 0.00               | 7.18      |
| TOTAL             | 12 00 000 SIN PROYECTO   | 761,800.32    | 0.00       | 761,800.32    | 0.00              | 54,707.36    | 54,707.36    | 54,707.36    | 652,385.60               | 652,385.60            | 0.00               | 7.18      |
| TOTAL             | 12 00 SIN SUBPROGRAMA  | 761,800.32    | 0.00       | 761,800.32    | 0.00              | 54,707.36    | 54,707.36    | 54,707.36    | 652,385.60               | 652,385.60            | 0.00               | 7.18      |
| TOTAL             | 12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO   | 761,800.32    | 0.00       | 761,800.32    | 0.00              | 54,707.36    | 54,707.36    | 54,707.36    | 652,385.60               | 652,385.60            | 0.00               | 7.18      |
| 13                | SERVICIOS DE EXTENSIÓN UNIVERSITARIA   |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 13 00             | SIN SUBPROGRAMA  |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 13 00 000         | SIN PROYECTO   |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 13 00 000 001 000 | SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA                                  |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 2,822,848.00  | 0.00       | 2,822,848.00  | 0.00              | 186,152.00   | 186,152.00   | 186,152.00   | 2,450,544.00             | 2,450,544.00          | 0.00               | 6.59      |
| TOTAL             | 13 00 000 001 000 SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA                | 2,822,848.00  | 0.00       | 2,822,848.00  | 0.00              | 186,152.00   | 186,152.00   | 186,152.00   | 2,450,544.00             | 2,450,544.00          | 0.00               | 6.59      |
| TOTAL             | 13 00 000 SIN PROYECTO   | 2,822,848.00  | 0.00       | 2,822,848.00  | 0.00              | 186,152.00   | 186,152.00   | 186,152.00   | 2,450,544.00             | 2,450,544.00          | 0.00               | 6.59      |
| TOTAL             | 13 00 SIN SUBPROGRAMA  | 2,822,848.00  | 0.00       | 2,822,848.00  | 0.00              | 186,152.00   | 186,152.00   | 186,152.00   | 2,450,544.00             | 2,450,544.00          | 0.00               | 6.59      |
| TOTAL             | 13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA  | 2,822,848.00  | 0.00       | 2,822,848.00  | 0.00              | 186,152.00   | 186,152.00   | 186,152.00   | 2,450,544.00             | 2,450,544.00          | 0.00               | 6.59      |
| TOTAL             | 11300060-0202 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - FACULTAD DE ARQUITECTURA | 42,843,562.32 | -44,603.23 | 42,798,959.09 | 0.00              | 2,735,108.45 | 2,735,108.45 | 2,738,390.28 | 37,382,865.88            | 37,382,865.88         | 0.00               | 6.39      |
| 11300060-0203     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - FACULTAD DE CIENCIAS ECONÓMICAS        |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 01                | ACTIVIDADES CENTRALES  |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 01 00             | SIN SUBPROGRAMA  |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 01 00 000         | SIN PROYECTO   |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN   |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 5,141,952.00  | 227,130.75 | 5,369,082.75  | 0.00              | 448,178.19   | 448,178.19   | 448,178.19   | 4,631,016.60             | 4,631,016.60          | 0.00               | 8.35      |
| TOTAL             | 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN   | 5,141,952.00  | 227,130.75 | 5,369,082.75  | 0.00              | 448,178.19   | 448,178.19   | 448,178.19   | 4,631,016.60             | 4,631,016.60          | 0.00               | 8.35      |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA   |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 1,581,729.00  | 63,602.18  | 1,645,331.18  | 0.00              | 147,288.53   | 147,288.53   | 147,288.53   | 1,394,760.69             | 1,394,760.69          | 0.00               | 8.95      |
| 31                | INGRESOS PROPIOS   | 351,086.00    | 0.00       | 351,086.00    | 0.00              | 21,674.35    | 21,674.35    | 21,674.35    | 308,275.42               | 308,275.42            | 0.00               | 6.17      |
| TOTAL             | 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA                               | 1,932,815.00  | 63,602.18  | 1,996,417.18  | 0.00              | 168,962.88   | 168,962.88   | 168,962.88   | 1,703,036.11             | 1,703,036.11          | 0.00               | 8.46      |
| 01 00 000 004 000 | SERVICIOS DE ADMINISTRACIÓN GENERAL  |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 1,728,969.00  | 0.00       | 1,728,969.00  | 0.00              | 43,070.54    | 50,391.97    | 50,391.97    | 1,664,202.03             | 1,678,577.03          | 0.00               | 2.91      |
| TOTAL             | 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL                                  | 1,728,969.00  | 0.00       | 1,728,969.00  | 0.00              | 43,070.54    | 50,391.97    | 50,391.97    | 1,664,202.03             | 1,678,577.03          | 0.00               | 2.91      |
| TOTAL             | 01 00 000 SIN PROYECTO   | 8,803,736.00  | 290,732.93 | 9,094,468.93  | 0.00              | 660,211.61   | 667,533.04   | 667,533.04   | 7,998,254.74             | 8,012,629.74          | 0.00               | 7.34      |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 18 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN       |   | ASIGNADO            | MODIFICADO         | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|---|---------------------|--------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>  | <b>8,803,736.00</b> | <b>290,732.93</b>  | <b>9,094,468.93</b> | <b>0.00</b>       | <b>660,211.61</b> | <b>667,533.04</b> | <b>667,533.04</b> | <b>7,998,254.74</b>      | <b>8,012,629.74</b>   | <b>0.00</b>        | <b>7.34</b> |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>   | <b>8,803,736.00</b> | <b>290,732.93</b>  | <b>9,094,468.93</b> | <b>0.00</b>       | <b>660,211.61</b> | <b>667,533.04</b> | <b>667,533.04</b> | <b>7,998,254.74</b>      | <b>8,012,629.74</b>   | <b>0.00</b>        | <b>7.34</b> |
| 03                | SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00             | SIN SUBPROGRAMA   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00 000         | SIN PROYECTO  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00 000 002 000 | SERVICIOS DE COORDINACIÓN DE GRADO  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 2,770,842.00        | -67,714.91         | 2,703,127.09        | 0.00              | 220,724.09        | 220,724.09        | 220,724.09        | 2,295,902.27             | 2,295,902.27          | 0.00               | 8.17        |
| <b>TOTAL</b>      | <b>03 00 000 002 000 SERVICIOS DE COORDINACIÓN DE GRADO</b>                                   | <b>2,770,842.00</b> | <b>-67,714.91</b>  | <b>2,703,127.09</b> | <b>0.00</b>       | <b>220,724.09</b> | <b>220,724.09</b> | <b>220,724.09</b> | <b>2,295,902.27</b>      | <b>2,295,902.27</b>   | <b>0.00</b>        | <b>8.17</b> |
| 03 00 000 003 000 | SERVICIOS DE COORDINACIÓN DE POSTGRADO  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 409,946.00          | 0.00               | 409,946.00          | 0.00              | 41,698.24         | 41,698.24         | 41,698.24         | 341,621.52               | 341,621.52            | 0.00               | 10.17       |
| 31                | INGRESOS PROPIOS  | 6,805,949.00        | 0.00               | 6,805,949.00        | 0.00              | 549,896.36        | 474,707.97        | 474,707.97        | 6,081,336.89             | 6,167,772.78          | 0.00               | 6.97        |
| <b>TOTAL</b>      | <b>03 00 000 003 000 SERVICIOS DE COORDINACIÓN DE POSTGRADO</b>                               | <b>7,215,895.00</b> | <b>0.00</b>        | <b>7,215,895.00</b> | <b>0.00</b>       | <b>591,594.60</b> | <b>516,406.21</b> | <b>516,406.21</b> | <b>6,422,958.41</b>      | <b>6,509,394.30</b>   | <b>0.00</b>        | <b>7.16</b> |
| <b>TOTAL</b>      | <b>03 00 000 SIN PROYECTO</b>   | <b>9,986,737.00</b> | <b>-67,714.91</b>  | <b>9,919,022.09</b> | <b>0.00</b>       | <b>812,318.69</b> | <b>737,130.30</b> | <b>737,130.30</b> | <b>8,718,860.68</b>      | <b>8,805,296.57</b>   | <b>0.00</b>        | <b>7.43</b> |
| <b>TOTAL</b>      | <b>03 00 SIN SUBPROGRAMA</b>  | <b>9,986,737.00</b> | <b>-67,714.91</b>  | <b>9,919,022.09</b> | <b>0.00</b>       | <b>812,318.69</b> | <b>737,130.30</b> | <b>737,130.30</b> | <b>8,718,860.68</b>      | <b>8,805,296.57</b>   | <b>0.00</b>        | <b>7.43</b> |
| <b>TOTAL</b>      | <b>03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>                               | <b>9,986,737.00</b> | <b>-67,714.91</b>  | <b>9,919,022.09</b> | <b>0.00</b>       | <b>812,318.69</b> | <b>737,130.30</b> | <b>737,130.30</b> | <b>8,718,860.68</b>      | <b>8,805,296.57</b>   | <b>0.00</b>        | <b>7.43</b> |
| 11                | SERVICIOS DE DOCENCIA SUPERIOR  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00             | SIN SUBPROGRAMA   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00 000         | SIN PROYECTO  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00 000 001 000 | SERVICIOS BIBLIOTECARIOS  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 854,207.00          | -100,416.00        | 753,791.00          | 0.00              | 80,778.48         | 80,778.48         | 80,778.48         | 650,378.04               | 650,378.04            | 0.00               | 10.72       |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 200,000.00          | 0.00               | 200,000.00          | 0.00              | 0.00              | 0.00              | 0.00              | 200,000.00               | 200,000.00            | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 00 000 001 000 SERVICIOS BIBLIOTECARIOS</b>   | <b>1,054,207.00</b> | <b>-100,416.00</b> | <b>953,791.00</b>   | <b>0.00</b>       | <b>80,778.48</b>  | <b>80,778.48</b>  | <b>80,778.48</b>  | <b>850,378.04</b>        | <b>850,378.04</b>     | <b>0.00</b>        | <b>8.47</b> |
| 11 00 000 002 000 | SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS                          |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 441,047.00          | -31,627.63         | 409,419.37          | 0.00              | 27,012.96         | 27,012.96         | 27,012.96         | 355,393.45               | 355,393.45            | 0.00               | 6.60        |
| 31                | INGRESOS PROPIOS  | 126,900.00          | 0.00               | 126,900.00          | 0.00              | 0.00              | 0.00              | 0.00              | 126,900.00               | 126,900.00            | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 00 000 002 000 SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b> | <b>567,947.00</b>   | <b>-31,627.63</b>  | <b>536,319.37</b>   | <b>0.00</b>       | <b>27,012.96</b>  | <b>27,012.96</b>  | <b>27,012.96</b>  | <b>482,293.45</b>        | <b>482,293.45</b>     | <b>0.00</b>        | <b>5.04</b> |
| <b>TOTAL</b>      | <b>11 00 000 SIN PROYECTO</b>   | <b>1,622,154.00</b> | <b>-132,043.63</b> | <b>1,490,110.37</b> | <b>0.00</b>       | <b>107,791.44</b> | <b>107,791.44</b> | <b>107,791.44</b> | <b>1,332,671.49</b>      | <b>1,332,671.49</b>   | <b>0.00</b>        | <b>7.23</b> |
| <b>TOTAL</b>      | <b>11 00 SIN SUBPROGRAMA</b>  | <b>1,622,154.00</b> | <b>-132,043.63</b> | <b>1,490,110.37</b> | <b>0.00</b>       | <b>107,791.44</b> | <b>107,791.44</b> | <b>107,791.44</b> | <b>1,332,671.49</b>      | <b>1,332,671.49</b>   | <b>0.00</b>        | <b>7.23</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 19 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION       | ASIGNADO  | MODIFICADO  | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO  | DEVENGADO    | PAGADO       | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC     |      |      |
|-------------------|---|---|---------------|-------------------|---------------|--------------|--------------|--------------------------|-----------------------|--------------------|---------------|------|------|
| 11 02             | SERVICIOS DE FORMACIÓN DE GRADO                         |   |               |                   |               |              |              |                          |                       |                    |               |      |      |
| 11 02 000         | SIN PROYECTO  |   |               |                   |               |              |              |                          |                       |                    |               |      |      |
| 11 02 000 001 000 | SERVICIOS DE FORMACIÓN DE LICENCIATURAS                 |   |               |                   |               |              |              |                          |                       |                    |               |      |      |
| 22                | 50,342,862.52   | -90,974.39  | 50,251,888.13 | 0.00              | 2,778,928.42  | 2,778,928.42 | 2,778,928.42 | 44,702,591.29            | 44,702,591.29         | 0.00               | 5.53          |      |      |
| TOTAL             | 11 02 000 001 000                                       | SERVICIOS DE FORMACIÓN DE LICENCIATURAS                 | 50,342,862.52 | -90,974.39        | 50,251,888.13 | 0.00         | 2,778,928.42 | 2,778,928.42             | 2,778,928.42          | 44,702,591.29      | 44,702,591.29 | 0.00 | 5.53 |
| 11 02 000 002 000 | SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS |   |               |                   |               |              |              |                          |                       |                    |               |      |      |
| 31                | 935,940.00  | 0.00  | 935,940.00    | 0.00              | 0.00          | 0.00         | 0.00         | 935,940.00               | 935,940.00            | 0.00               | 0.00          |      |      |
| 32                | 135,000.00  | 0.00  | 135,000.00    | 0.00              | 0.00          | 0.00         | 0.00         | 135,000.00               | 135,000.00            | 0.00               | 0.00          |      |      |
| TOTAL             | 11 02 000 002 000                                       | SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS | 1,070,940.00  | 0.00              | 1,070,940.00  | 0.00         | 0.00         | 0.00                     | 1,070,940.00          | 1,070,940.00       | 0.00          | 0.00 |      |
| 11 02 000 003 000 | SERVICIOS DE GRADUACIÓN DE LICENCIATURAS                |   |               |                   |               |              |              |                          |                       |                    |               |      |      |
| 31                | 656,700.00  | 0.00  | 656,700.00    | 0.00              | 0.00          | 0.00         | 0.00         | 656,700.00               | 656,700.00            | 0.00               | 0.00          |      |      |
| 32                | 340,000.00  | 0.00  | 340,000.00    | 0.00              | 0.00          | 0.00         | 0.00         | 340,000.00               | 340,000.00            | 0.00               | 0.00          |      |      |
| TOTAL             | 11 02 000 003 000                                       | SERVICIOS DE GRADUACIÓN DE LICENCIATURAS                | 996,700.00    | 0.00              | 996,700.00    | 0.00         | 0.00         | 0.00                     | 996,700.00            | 996,700.00         | 0.00          | 0.00 |      |
| TOTAL             | 11 02 000   | SIN PROYECTO  | 52,410,502.52 | -90,974.39        | 52,319,528.13 | 0.00         | 2,778,928.42 | 2,778,928.42             | 2,778,928.42          | 46,770,231.29      | 46,770,231.29 | 0.00 | 5.31 |
| TOTAL             | 11 02   | SERVICIOS DE FORMACIÓN DE GRADO                         | 52,410,502.52 | -90,974.39        | 52,319,528.13 | 0.00         | 2,778,928.42 | 2,778,928.42             | 2,778,928.42          | 46,770,231.29      | 46,770,231.29 | 0.00 | 5.31 |
| 11 03             | SERVICIOS DE FORMACIÓN DE POSTGRADO                     |   |               |                   |               |              |              |                          |                       |                    |               |      |      |
| 11 03 000         | SIN PROYECTO  |   |               |                   |               |              |              |                          |                       |                    |               |      |      |
| 11 03 000 004 000 | SERVICIOS DE FORMACIÓN DE ACTUALIZACIÓN                 |   |               |                   |               |              |              |                          |                       |                    |               |      |      |
| 31                | 63,000.00   | 0.00  | 63,000.00     | 0.00              | 0.00          | 0.00         | 0.00         | 63,000.00                | 63,000.00             | 0.00               | 0.00          |      |      |
| TOTAL             | 11 03 000 004 000                                       | SERVICIOS DE FORMACIÓN DE ACTUALIZACIÓN                 | 63,000.00     | 0.00              | 63,000.00     | 0.00         | 0.00         | 0.00                     | 63,000.00             | 63,000.00          | 0.00          | 0.00 |      |
| 11 03 000 005 000 | SERVICIOS DE FORMACIÓN DE MAESTRÍA                      |   |               |                   |               |              |              |                          |                       |                    |               |      |      |
| 31                | 4,836,485.00  | 0.00  | 4,836,485.00  | 0.00              | 1,852,350.00  | 10,906.00    | 10,906.00    | 2,982,577.29             | 4,824,021.29          | 0.00               | 0.23          |      |      |
| TOTAL             | 11 03 000 005 000                                       | SERVICIOS DE FORMACIÓN DE MAESTRÍA                      | 4,836,485.00  | 0.00              | 4,836,485.00  | 0.00         | 1,852,350.00 | 10,906.00                | 10,906.00             | 2,982,577.29       | 4,824,021.29  | 0.00 | 0.23 |
| 11 03 000 006 000 | SERVICIOS DE FORMACIÓN DE DOCTORADO                     |   |               |                   |               |              |              |                          |                       |                    |               |      |      |
| 31                | 461,510.00  | 0.00  | 461,510.00    | 0.00              | 84,051.79     | 0.00         | 0.00         | 377,458.21               | 461,510.00            | 0.00               | 0.00          |      |      |
| TOTAL             | 11 03 000 006 000                                       | SERVICIOS DE FORMACIÓN DE DOCTORADO                     | 461,510.00    | 0.00              | 461,510.00    | 0.00         | 84,051.79    | 0.00                     | 377,458.21            | 461,510.00         | 0.00          | 0.00 |      |
| 11 03 000 008 000 | SERVICIOS DE GRADUACIÓN A NIVEL DE POSTGRADO            |   |               |                   |               |              |              |                          |                       |                    |               |      |      |
| 31                | 720,000.00  | 0.00  | 720,000.00    | 0.00              | 0.00          | 0.00         | 0.00         | 720,000.00               | 720,000.00            | 0.00               | 0.00          |      |      |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 20 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN   | ASIGNADO      | MODIFICADO  | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO    | PAGADO       | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|---|---------------|-------------|---------------|-------------------|--------------|--------------|--------------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL 11 03 000 008 000 SERVICIOS DE GRADUACIÓN A NIVEL DE POSTGRADO                                    | 720,000.00    | 0.00        | 720,000.00    | 0.00              | 0.00         | 0.00         | 0.00         | 720,000.00               | 720,000.00            | 0.00               | 0.00      |
| TOTAL 11 03 000 SIN PROYECTO  | 6,080,995.00  | 0.00        | 6,080,995.00  | 0.00              | 1,936,401.79 | 10,906.00    | 10,906.00    | 4,143,035.50             | 6,068,531.29          | 0.00               | 0.18      |
| TOTAL 11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO   | 6,080,995.00  | 0.00        | 6,080,995.00  | 0.00              | 1,936,401.79 | 10,906.00    | 10,906.00    | 4,143,035.50             | 6,068,531.29          | 0.00               | 0.18      |
| TOTAL 11 SERVICIOS DE DOCENCIA SUPERIOR   | 60,113,651.52 | -223,018.02 | 59,890,633.50 | 0.00              | 4,823,121.65 | 2,897,625.86 | 2,897,625.86 | 52,245,938.28            | 54,171,434.07         | 0.00               | 4.84      |
| TOTAL 11300060-0203 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - FACULTAD DE CIENCIAS ECONÓMICAS     | 78,904,124.52 | 0.00        | 78,904,124.52 | 0.00              | 6,295,651.95 | 4,302,289.20 | 4,302,289.20 | 68,963,053.70            | 70,989,360.38         | 0.00               | 5.45      |
| 11300060-0204 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - FACULTAD DE CIENCIAS JURÍDICAS Y SOCIALES |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 01 ACTIVIDADES CENTRALES  |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 01 00 SIN SUBPROGRAMA   |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 01 00 000 SIN PROYECTO  |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN  |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 5,331,794.00  | 281,174.33  | 5,612,968.33  | 0.00              | 546,357.65   | 546,357.65   | 546,357.65   | 4,859,919.57             | 4,859,919.57          | 0.00               | 9.73      |
| TOTAL 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN  | 5,331,794.00  | 281,174.33  | 5,612,968.33  | 0.00              | 546,357.65   | 546,357.65   | 546,357.65   | 4,859,919.57             | 4,859,919.57          | 0.00               | 9.73      |
| 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA  |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 1,223,577.00  | -62,688.00  | 1,160,889.00  | 0.00              | 144,694.08   | 144,694.08   | 144,694.08   | 968,448.84               | 968,448.84            | 0.00               | 12.46     |
| TOTAL 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA  | 1,223,577.00  | -62,688.00  | 1,160,889.00  | 0.00              | 144,694.08   | 144,694.08   | 144,694.08   | 968,448.84               | 968,448.84            | 0.00               | 12.46     |
| 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL   |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 1,130,379.00  | 0.00        | 1,130,379.00  | 0.00              | 2,738.33     | 2,738.33     | 2,738.33     | 1,127,640.67             | 1,127,640.67          | 0.00               | 0.24      |
| TOTAL 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL   | 1,130,379.00  | 0.00        | 1,130,379.00  | 0.00              | 2,738.33     | 2,738.33     | 2,738.33     | 1,127,640.67             | 1,127,640.67          | 0.00               | 0.24      |
| TOTAL 01 00 000 SIN PROYECTO  | 7,685,750.00  | 218,486.33  | 7,904,236.33  | 0.00              | 693,790.06   | 693,790.06   | 693,790.06   | 6,956,009.08             | 6,956,009.08          | 0.00               | 8.78      |
| TOTAL 01 00 SIN SUBPROGRAMA   | 7,685,750.00  | 218,486.33  | 7,904,236.33  | 0.00              | 693,790.06   | 693,790.06   | 693,790.06   | 6,956,009.08             | 6,956,009.08          | 0.00               | 8.78      |
| TOTAL 01 ACTIVIDADES CENTRALES  | 7,685,750.00  | 218,486.33  | 7,904,236.33  | 0.00              | 693,790.06   | 693,790.06   | 693,790.06   | 6,956,009.08             | 6,956,009.08          | 0.00               | 8.78      |
| 03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN  |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 03 00 SIN SUBPROGRAMA   |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 03 00 000 SIN PROYECTO  |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 03 00 000 002 000 SERVICIOS DE COORDINACIÓN DE GRADO  |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 1,652,557.00  | 0.00        | 1,652,557.00  | 0.00              | 154,377.85   | 154,377.85   | 154,377.85   | 1,395,451.30             | 1,395,451.30          | 0.00               | 9.34      |
| TOTAL 03 00 000 002 000 SERVICIOS DE COORDINACIÓN DE GRADO  | 1,652,557.00  | 0.00        | 1,652,557.00  | 0.00              | 154,377.85   | 154,377.85   | 154,377.85   | 1,395,451.30             | 1,395,451.30          | 0.00               | 9.34      |
| 03 00 000 003 000 SERVICIOS DE COORDINACIÓN DE POSTGRADO  |               |             |               |                   |              |              |              |                          |                       |                    |           |
| 31 INGRESOS PROPIOS   | 0.00          | 51,652.31   | 51,652.31     | 0.00              | 12,644.67    | 12,644.67    | 12,644.67    | 39,007.64                | 39,007.64             | 0.00               | 24.48     |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 21 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION   | ASIGNADO             | MODIFICADO         | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|---|----------------------|--------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|-------------|
| 32                | DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS  | 2,052,924.00         | 0.00               | 2,052,924.00         | 0.00              | 196,788.00          | 196,788.00          | 196,788.00          | 1,856,136.00             | 1,856,136.00          | 0.00               | 9.59        |
| <b>TOTAL</b>      | <b>03 00 000 003 000 SERVICIOS DE<br/>COORDINACIÓN DE POSTGRADO</b>                                   | <b>2,052,924.00</b>  | <b>51,652.31</b>   | <b>2,104,576.31</b>  | <b>0.00</b>       | <b>209,432.67</b>   | <b>209,432.67</b>   | <b>209,432.67</b>   | <b>1,895,143.64</b>      | <b>1,895,143.64</b>   | <b>0.00</b>        | <b>9.95</b> |
| <b>TOTAL</b>      | <b>03 00 000 SIN PROYECTO</b>   | <b>3,705,481.00</b>  | <b>51,652.31</b>   | <b>3,757,133.31</b>  | <b>0.00</b>       | <b>363,810.52</b>   | <b>363,810.52</b>   | <b>363,810.52</b>   | <b>3,290,594.94</b>      | <b>3,290,594.94</b>   | <b>0.00</b>        | <b>9.68</b> |
| <b>TOTAL</b>      | <b>03 00 SIN SUBPROGRAMA</b>  | <b>3,705,481.00</b>  | <b>51,652.31</b>   | <b>3,757,133.31</b>  | <b>0.00</b>       | <b>363,810.52</b>   | <b>363,810.52</b>   | <b>363,810.52</b>   | <b>3,290,594.94</b>      | <b>3,290,594.94</b>   | <b>0.00</b>        | <b>9.68</b> |
| <b>TOTAL</b>      | <b>03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E<br/>INVESTIGACIÓN</b>                                   | <b>3,705,481.00</b>  | <b>51,652.31</b>   | <b>3,757,133.31</b>  | <b>0.00</b>       | <b>363,810.52</b>   | <b>363,810.52</b>   | <b>363,810.52</b>   | <b>3,290,594.94</b>      | <b>3,290,594.94</b>   | <b>0.00</b>        | <b>9.68</b> |
| 11                | SERVICIOS DE DOCENCIA SUPERIOR  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 00             | SIN SUBPROGRAMA   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 00 000         | SIN PROYECTO  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 00 000 001 000 | SERVICIOS BIBLIOTECARIOS  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL  | 684,393.29           | -31,896.00         | 652,497.29           | 0.00              | 41,912.02           | 41,912.02           | 41,912.02           | 566,393.94               | 566,393.94            | 0.00               | 6.42        |
| <b>TOTAL</b>      | <b>11 00 000 001 000 SERVICIOS<br/>BIBLIOTECARIOS</b>   | <b>684,393.29</b>    | <b>-31,896.00</b>  | <b>652,497.29</b>    | <b>0.00</b>       | <b>41,912.02</b>    | <b>41,912.02</b>    | <b>41,912.02</b>    | <b>566,393.94</b>        | <b>566,393.94</b>     | <b>0.00</b>        | <b>6.42</b> |
| 11 00 000 002 000 | SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS                                  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL  | 531,198.00           | -10,574.33         | 520,623.67           | 0.00              | 37,484.64           | 37,484.64           | 37,484.64           | 445,654.39               | 445,654.39            | 0.00               | 7.20        |
| 31                | INGRESOS PROPIOS  | 111,600.00           | 0.00               | 111,600.00           | 0.00              | 0.00                | 0.00                | 0.00                | 111,600.00               | 111,600.00            | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 00 000 002 000 SERVICIOS EDITORIALES Y<br/>DE REPRODUCCIÓN DE MATERIALES<br/>UNIVERSITARIOS</b> | <b>642,798.00</b>    | <b>-10,574.33</b>  | <b>632,223.67</b>    | <b>0.00</b>       | <b>37,484.64</b>    | <b>37,484.64</b>    | <b>37,484.64</b>    | <b>557,254.39</b>        | <b>557,254.39</b>     | <b>0.00</b>        | <b>5.93</b> |
| <b>TOTAL</b>      | <b>11 00 000 SIN PROYECTO</b>   | <b>1,327,191.29</b>  | <b>-42,470.33</b>  | <b>1,284,720.96</b>  | <b>0.00</b>       | <b>79,396.66</b>    | <b>79,396.66</b>    | <b>79,396.66</b>    | <b>1,123,648.33</b>      | <b>1,123,648.33</b>   | <b>0.00</b>        | <b>6.18</b> |
| <b>TOTAL</b>      | <b>11 00 SIN SUBPROGRAMA</b>  | <b>1,327,191.29</b>  | <b>-42,470.33</b>  | <b>1,284,720.96</b>  | <b>0.00</b>       | <b>79,396.66</b>    | <b>79,396.66</b>    | <b>79,396.66</b>    | <b>1,123,648.33</b>      | <b>1,123,648.33</b>   | <b>0.00</b>        | <b>6.18</b> |
| 11 02             | SERVICIOS DE FORMACIÓN DE GRADO   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 02 000         | SIN PROYECTO  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 02 000 001 000 | SERVICIOS DE FORMACIÓN DE LICENCIATURAS   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11                | INGRESOS CORRIENTES   | 0.00                 | 0.00               | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00               | 0.00        |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL  | 29,239,166.00        | -150,970.00        | 29,088,196.00        | 0.00              | 1,639,324.00        | 1,639,324.00        | 1,639,324.00        | 25,832,964.00            | 25,832,964.00         | 0.00               | 5.64        |
| 31                | INGRESOS PROPIOS  | 242,001.00           | 0.00               | 242,001.00           | 0.00              | 0.00                | 0.00                | 0.00                | 242,001.00               | 242,001.00            | 0.00               | 0.00        |
| 32                | DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS  | 26,093.00            | 0.00               | 26,093.00            | 0.00              | 0.00                | 0.00                | 0.00                | 26,093.00                | 26,093.00             | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN<br/>DE LICENCIATURAS</b>                                  | <b>29,507,260.00</b> | <b>-150,970.00</b> | <b>29,356,290.00</b> | <b>0.00</b>       | <b>1,639,324.00</b> | <b>1,639,324.00</b> | <b>1,639,324.00</b> | <b>26,101,058.00</b>     | <b>26,101,058.00</b>  | <b>0.00</b>        | <b>5.58</b> |
| 11 02 000 002 000 | SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS  | 936,060.00           | 0.00               | 936,060.00           | 0.00              | 0.00                | 0.00                | 0.00                | 936,060.00               | 936,060.00            | 0.00               | 0.00        |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 23 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

| DESCRIPCIÓN       | ASIGNADO   | MODIFICADO           | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|----------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| 13 00 000 007 000 | SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD           |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | 4,551,744.00   | -111,453.00          | 4,440,291.00         | 0.00              | 230,329.87          | 230,329.87          | 230,329.87          | 4,114,812.43             | 4,114,812.43          | 0.00               | 5.19         |
| <b>TOTAL</b>      | <b>4,551,744.00</b>  | <b>-111,453.00</b>   | <b>4,440,291.00</b>  | <b>0.00</b>       | <b>230,329.87</b>   | <b>230,329.87</b>   | <b>230,329.87</b>   | <b>4,114,812.43</b>      | <b>4,114,812.43</b>   | <b>0.00</b>        | <b>5.19</b>  |
| <b>TOTAL</b>      | <b>4,551,744.00</b>  | <b>-111,453.00</b>   | <b>4,440,291.00</b>  | <b>0.00</b>       | <b>230,329.87</b>   | <b>230,329.87</b>   | <b>230,329.87</b>   | <b>4,114,812.43</b>      | <b>4,114,812.43</b>   | <b>0.00</b>        | <b>5.19</b>  |
| <b>TOTAL</b>      | <b>4,551,744.00</b>  | <b>-111,453.00</b>   | <b>4,440,291.00</b>  | <b>0.00</b>       | <b>230,329.87</b>   | <b>230,329.87</b>   | <b>230,329.87</b>   | <b>4,114,812.43</b>      | <b>4,114,812.43</b>   | <b>0.00</b>        | <b>5.19</b>  |
| <b>TOTAL</b>      | <b>4,551,744.00</b>  | <b>-111,453.00</b>   | <b>4,440,291.00</b>  | <b>0.00</b>       | <b>230,329.87</b>   | <b>230,329.87</b>   | <b>230,329.87</b>   | <b>4,114,812.43</b>      | <b>4,114,812.43</b>   | <b>0.00</b>        | <b>5.19</b>  |
| <b>TOTAL</b>      | <b>60,867,951.58</b>   | <b>1,200,839.00</b>  | <b>62,068,790.58</b> | <b>0.00</b>       | <b>3,087,783.08</b> | <b>3,087,783.08</b> | <b>3,087,783.08</b> | <b>56,747,762.18</b>     | <b>56,747,762.18</b>  | <b>0.00</b>        | <b>4.97</b>  |
| 11300060-0205     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - FACULTAD DE CIENCIAS MÉDICAS |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01                | ACTIVIDADES CENTRALES  |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00             | SIN SUBPROGRAMA  |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000         | SIN PROYECTO   |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN   |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | 5,722,314.00   | -1,240,567.00        | 4,481,747.00         | 0.00              | 454,574.48          | 454,574.48          | 454,574.48          | 3,812,838.04             | 3,812,838.04          | 0.00               | 10.14        |
| <b>TOTAL</b>      | <b>5,722,314.00</b>  | <b>-1,240,567.00</b> | <b>4,481,747.00</b>  | <b>0.00</b>       | <b>454,574.48</b>   | <b>454,574.48</b>   | <b>454,574.48</b>   | <b>3,812,838.04</b>      | <b>3,812,838.04</b>   | <b>0.00</b>        | <b>10.14</b> |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA                                       |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | 1,058,970.00   | 0.00                 | 1,058,970.00         | 0.00              | 121,686.40          | 121,686.40          | 121,686.40          | 895,789.20               | 895,789.20            | 0.00               | 11.49        |
| <b>TOTAL</b>      | <b>1,058,970.00</b>  | <b>0.00</b>          | <b>1,058,970.00</b>  | <b>0.00</b>       | <b>121,686.40</b>   | <b>121,686.40</b>   | <b>121,686.40</b>   | <b>895,789.20</b>        | <b>895,789.20</b>     | <b>0.00</b>        | <b>11.49</b> |
| 01 00 000 004 000 | SERVICIOS DE ADMINISTRACIÓN GENERAL  |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | 4,064,390.00   | -330,471.97          | 3,733,918.03         | 0.00              | 113,318.43          | 67,163.07           | 0.00                | 3,542,903.17             | 3,666,754.96          | 67,163.07          | 1.80         |
| <b>TOTAL</b>      | <b>4,064,390.00</b>  | <b>-330,471.97</b>   | <b>3,733,918.03</b>  | <b>0.00</b>       | <b>113,318.43</b>   | <b>67,163.07</b>    | <b>0.00</b>         | <b>3,542,903.17</b>      | <b>3,666,754.96</b>   | <b>67,163.07</b>   | <b>1.80</b>  |
| 01 00 000 005 000 | SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL                                     |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | 242,280.00   | 0.00                 | 242,280.00           | 0.00              | 25,414.00           | 25,414.00           | 25,414.00           | 201,900.00               | 201,900.00            | 0.00               | 10.49        |
| <b>TOTAL</b>      | <b>242,280.00</b>  | <b>0.00</b>          | <b>242,280.00</b>    | <b>0.00</b>       | <b>25,414.00</b>    | <b>25,414.00</b>    | <b>25,414.00</b>    | <b>201,900.00</b>        | <b>201,900.00</b>     | <b>0.00</b>        | <b>10.49</b> |
| <b>TOTAL</b>      | <b>11,087,954.00</b>   | <b>-1,571,038.97</b> | <b>9,516,915.03</b>  | <b>0.00</b>       | <b>714,993.31</b>   | <b>668,837.95</b>   | <b>601,674.88</b>   | <b>8,453,430.41</b>      | <b>8,577,282.20</b>   | <b>67,163.07</b>   | <b>7.03</b>  |
| <b>TOTAL</b>      | <b>11,087,954.00</b>   | <b>-1,571,038.97</b> | <b>9,516,915.03</b>  | <b>0.00</b>       | <b>714,993.31</b>   | <b>668,837.95</b>   | <b>601,674.88</b>   | <b>8,453,430.41</b>      | <b>8,577,282.20</b>   | <b>67,163.07</b>   | <b>7.03</b>  |
| <b>TOTAL</b>      | <b>11,087,954.00</b>   | <b>-1,571,038.97</b> | <b>9,516,915.03</b>  | <b>0.00</b>       | <b>714,993.31</b>   | <b>668,837.95</b>   | <b>601,674.88</b>   | <b>8,453,430.41</b>      | <b>8,577,282.20</b>   | <b>67,163.07</b>   | <b>7.03</b>  |
| 03                | SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN                        |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 24 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN  | ASIGNADO      | MODIFICADO   | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO    | PAGADO       | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|--|---------------|--------------|---------------|-------------------|--------------|--------------|--------------|--------------------------|-----------------------|--------------------|-----------|
| 03 00  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 03 00 000  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 03 00 000 002 000  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 22   | 6,607,292.00  | 0.00         | 6,607,292.00  | 0.00              | 585,185.58   | 585,185.58   | 585,185.58   | 5,605,384.91             | 5,605,384.91          | 0.00               | 8.86      |
| TOTAL 03 00 000 002 000  | 6,607,292.00  | 0.00         | 6,607,292.00  | 0.00              | 585,185.58   | 585,185.58   | 585,185.58   | 5,605,384.91             | 5,605,384.91          | 0.00               | 8.86      |
| TOTAL 03 00 000  | 6,607,292.00  | 0.00         | 6,607,292.00  | 0.00              | 585,185.58   | 585,185.58   | 585,185.58   | 5,605,384.91             | 5,605,384.91          | 0.00               | 8.86      |
| TOTAL 03 00  | 6,607,292.00  | 0.00         | 6,607,292.00  | 0.00              | 585,185.58   | 585,185.58   | 585,185.58   | 5,605,384.91             | 5,605,384.91          | 0.00               | 8.86      |
| TOTAL 03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN | 6,607,292.00  | 0.00         | 6,607,292.00  | 0.00              | 585,185.58   | 585,185.58   | 585,185.58   | 5,605,384.91             | 5,605,384.91          | 0.00               | 8.86      |
| 11   |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 11 00  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 11 00 000  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 11 00 000 001 000  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 22   | 751,535.00    | 0.00         | 751,535.00    | 0.00              | 93,736.00    | 93,736.00    | 93,736.00    | 635,231.00               | 635,231.00            | 0.00               | 12.47     |
| TOTAL 11 00 000 001 000  | 751,535.00    | 0.00         | 751,535.00    | 0.00              | 93,736.00    | 93,736.00    | 93,736.00    | 635,231.00               | 635,231.00            | 0.00               | 12.47     |
| 11 00 000 002 000  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 31   | 117,018.00    | 0.00         | 117,018.00    | 0.00              | 0.00         | 0.00         | 0.00         | 117,018.00               | 117,018.00            | 0.00               | 0.00      |
| TOTAL 11 00 000 002 000  | 117,018.00    | 0.00         | 117,018.00    | 0.00              | 0.00         | 0.00         | 0.00         | 117,018.00               | 117,018.00            | 0.00               | 0.00      |
| TOTAL 11 00 000  | 868,553.00    | 0.00         | 868,553.00    | 0.00              | 93,736.00    | 93,736.00    | 93,736.00    | 752,249.00               | 752,249.00            | 0.00               | 10.79     |
| TOTAL 11 00  | 868,553.00    | 0.00         | 868,553.00    | 0.00              | 93,736.00    | 93,736.00    | 93,736.00    | 752,249.00               | 752,249.00            | 0.00               | 10.79     |
| 11 02  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 11 02 000  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 11 02 000 001 000  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 22   | 60,962,856.00 | 1,383,185.80 | 62,346,041.80 | 0.00              | 4,110,980.00 | 4,110,980.00 | 4,110,980.00 | 54,108,053.54            | 54,108,053.54         | 0.00               | 6.59      |
| TOTAL 11 02 000 001 000  | 60,962,856.00 | 1,383,185.80 | 62,346,041.80 | 0.00              | 4,110,980.00 | 4,110,980.00 | 4,110,980.00 | 54,108,053.54            | 54,108,053.54         | 0.00               | 6.59      |
| 11 02 000 002 000  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 31   | 46,809.00     | 0.00         | 46,809.00     | 0.00              | 0.00         | 0.00         | 0.00         | 46,809.00                | 46,809.00             | 0.00               | 0.00      |
| TOTAL 11 02 000 002 000  | 46,809.00     | 0.00         | 46,809.00     | 0.00              | 0.00         | 0.00         | 0.00         | 46,809.00                | 46,809.00             | 0.00               | 0.00      |
| 11 02 000 003 000  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 31   | 178,500.00    | 0.00         | 178,500.00    | 0.00              | 0.00         | 0.00         | 0.00         | 178,500.00               | 178,500.00            | 0.00               | 0.00      |
| TOTAL 11 02 000 003 000  | 178,500.00    | 0.00         | 178,500.00    | 0.00              | 0.00         | 0.00         | 0.00         | 178,500.00               | 178,500.00            | 0.00               | 0.00      |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 25 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION  | ASIGNADO             | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|--|----------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|-------------|
| <b>TOTAL 11 02 000 SIN PROYECTO</b>  | <b>61,188,165.00</b> | <b>1,383,185.80</b> | <b>62,571,350.80</b> | <b>0.00</b>       | <b>4,110,980.00</b> | <b>4,110,980.00</b> | <b>4,110,980.00</b> | <b>54,333,362.54</b>     | <b>54,333,362.54</b>  | <b>0.00</b>        | <b>6.57</b> |
| <b>TOTAL 11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>   | <b>61,188,165.00</b> | <b>1,383,185.80</b> | <b>62,571,350.80</b> | <b>0.00</b>       | <b>4,110,980.00</b> | <b>4,110,980.00</b> | <b>4,110,980.00</b> | <b>54,333,362.54</b>     | <b>54,333,362.54</b>  | <b>0.00</b>        | <b>6.57</b> |
| 11 03 <b>SERVICIOS DE FORMACIÓN DE POSTGRADO</b>   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 03 000 <b>SIN PROYECTO</b>  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 03 000 002 000 <b>SERVICIOS DE FORMACIÓN DE ESPECIALIDAD</b>                                  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31 INGRESOS PROPIOS  | 138,650.00           | 0.00                | 138,650.00           | 0.00              | 26,244.46           | 0.00                | 0.00                | 112,405.54               | 138,650.00            | 0.00               | 0.00        |
| <b>TOTAL 11 03 000 002 000 SERVICIOS DE FORMACIÓN DE ESPECIALIDAD</b>                            | <b>138,650.00</b>    | <b>0.00</b>         | <b>138,650.00</b>    | <b>0.00</b>       | <b>26,244.46</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>112,405.54</b>        | <b>138,650.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| 11 03 000 003 000 <b>SERVICIOS DE FORMACIÓN DE ESPECIALIZACIÓN</b>                               |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31 INGRESOS PROPIOS  | 191,380.00           | 0.00                | 191,380.00           | 0.00              | 142,116.24          | 0.00                | 0.00                | 49,263.76                | 191,380.00            | 0.00               | 0.00        |
| <b>TOTAL 11 03 000 003 000 SERVICIOS DE FORMACIÓN DE ESPECIALIZACIÓN</b>                         | <b>191,380.00</b>    | <b>0.00</b>         | <b>191,380.00</b>    | <b>0.00</b>       | <b>142,116.24</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>49,263.76</b>         | <b>191,380.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| 11 03 000 004 000 <b>SERVICIOS DE FORMACIÓN DE ACTUALIZACIÓN</b>                                 |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31 INGRESOS PROPIOS  | 135,920.00           | 0.00                | 135,920.00           | 0.00              | 0.00                | 0.00                | 0.00                | 135,920.00               | 135,920.00            | 0.00               | 0.00        |
| <b>TOTAL 11 03 000 004 000 SERVICIOS DE FORMACIÓN DE ACTUALIZACIÓN</b>                           | <b>135,920.00</b>    | <b>0.00</b>         | <b>135,920.00</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>135,920.00</b>        | <b>135,920.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| 11 03 000 005 000 <b>SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>                                      |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31 INGRESOS PROPIOS  | 14,100,510.00        | 0.00                | 14,100,510.00        | 0.00              | 2,628,378.10        | 233,694.56          | 299,308.44          | 11,285,976.02            | 13,680,659.56         | 0.00               | 1.66        |
| <b>TOTAL 11 03 000 005 000 SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>                                | <b>14,100,510.00</b> | <b>0.00</b>         | <b>14,100,510.00</b> | <b>0.00</b>       | <b>2,628,378.10</b> | <b>233,694.56</b>   | <b>299,308.44</b>   | <b>11,285,976.02</b>     | <b>13,680,659.56</b>  | <b>0.00</b>        | <b>1.66</b> |
| 11 03 000 006 000 <b>SERVICIOS DE FORMACIÓN DE DOCTORADO</b>                                     |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31 INGRESOS PROPIOS  | 317,828.00           | 0.00                | 317,828.00           | 0.00              | 0.00                | 0.00                | 0.00                | 317,828.00               | 317,828.00            | 0.00               | 0.00        |
| <b>TOTAL 11 03 000 006 000 SERVICIOS DE FORMACIÓN DE DOCTORADO</b>                               | <b>317,828.00</b>    | <b>0.00</b>         | <b>317,828.00</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>317,828.00</b>        | <b>317,828.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| 11 03 000 008 000 <b>SERVICIOS DE GRADUACIÓN A NIVEL DE POSTGRADO</b>                            |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31 INGRESOS PROPIOS  | 43,200.00            | 0.00                | 43,200.00            | 0.00              | 0.00                | 0.00                | 0.00                | 43,200.00                | 43,200.00             | 0.00               | 0.00        |
| <b>TOTAL 11 03 000 008 000 SERVICIOS DE GRADUACIÓN A NIVEL DE POSTGRADO</b>                      | <b>43,200.00</b>     | <b>0.00</b>         | <b>43,200.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>43,200.00</b>         | <b>43,200.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 03 000 SIN PROYECTO</b>  | <b>14,927,488.00</b> | <b>0.00</b>         | <b>14,927,488.00</b> | <b>0.00</b>       | <b>2,796,738.80</b> | <b>233,694.56</b>   | <b>299,308.44</b>   | <b>11,944,593.32</b>     | <b>14,507,637.56</b>  | <b>0.00</b>        | <b>1.57</b> |
| <b>TOTAL 11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO</b>   | <b>14,927,488.00</b> | <b>0.00</b>         | <b>14,927,488.00</b> | <b>0.00</b>       | <b>2,796,738.80</b> | <b>233,694.56</b>   | <b>299,308.44</b>   | <b>11,944,593.32</b>     | <b>14,507,637.56</b>  | <b>0.00</b>        | <b>1.57</b> |
| <b>TOTAL 11 SERVICIOS DE DOCENCIA SUPERIOR</b>   | <b>76,984,206.00</b> | <b>1,383,185.80</b> | <b>78,367,391.80</b> | <b>0.00</b>       | <b>7,001,454.80</b> | <b>4,438,410.56</b> | <b>4,504,024.44</b> | <b>67,030,204.86</b>     | <b>69,593,249.10</b>  | <b>0.00</b>        | <b>5.66</b> |
| 12 <b>SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 12 00 <b>SIN SUBPROGRAMA</b>   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 12 00 000 <b>SIN PROYECTO</b>  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 12 00 000 002 000 <b>SERVICIOS DE INVESTIGACIÓN APLICADA Y TRANSFERENCIA DE TECNOLOGÍA</b>       |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 2,684,496.00         | -142,618.80         | 2,541,877.20         | 0.00              | 152,868.00          | 152,868.00          | 152,868.00          | 2,236,141.20             | 2,236,141.20          | 0.00               | 6.01        |
| <b>TOTAL 12 00 000 002 000 SERVICIOS DE INVESTIGACIÓN APLICADA Y TRANSFERENCIA DE TECNOLOGÍA</b> | <b>2,684,496.00</b>  | <b>-142,618.80</b>  | <b>2,541,877.20</b>  | <b>0.00</b>       | <b>152,868.00</b>   | <b>152,868.00</b>   | <b>152,868.00</b>   | <b>2,236,141.20</b>      | <b>2,236,141.20</b>   | <b>0.00</b>        | <b>6.01</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 26 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

| DESCRIPCIÓN   | ASIGNADO             | MODIFICADO         | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|---|----------------------|--------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL 12 00 000 SIN PROYECTO</b>   | <b>2,684,496.00</b>  | <b>-142,618.80</b> | <b>2,541,877.20</b>  | <b>0.00</b>       | <b>152,868.00</b>   | <b>152,868.00</b>   | <b>152,868.00</b>   | <b>2,236,141.20</b>      | <b>2,236,141.20</b>   | <b>0.00</b>        | <b>6.01</b>  |
| <b>TOTAL 12 00 SIN SUBPROGRAMA</b>  | <b>2,684,496.00</b>  | <b>-142,618.80</b> | <b>2,541,877.20</b>  | <b>0.00</b>       | <b>152,868.00</b>   | <b>152,868.00</b>   | <b>152,868.00</b>   | <b>2,236,141.20</b>      | <b>2,236,141.20</b>   | <b>0.00</b>        | <b>6.01</b>  |
| <b>TOTAL 12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>   | <b>2,684,496.00</b>  | <b>-142,618.80</b> | <b>2,541,877.20</b>  | <b>0.00</b>       | <b>152,868.00</b>   | <b>152,868.00</b>   | <b>152,868.00</b>   | <b>2,236,141.20</b>      | <b>2,236,141.20</b>   | <b>0.00</b>        | <b>6.01</b>  |
| 13 <b>SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00 <b>SIN SUBPROGRAMA</b>  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00 000 <b>SIN PROYECTO</b>   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00 000 007 000 <b>SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD</b>                   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31 <b>INGRESOS PROPIOS</b>  | 57,960.00            | 0.00               | 57,960.00            | 0.00              | 0.00                | 0.00                | 0.00                | 57,960.00                | 57,960.00             | 0.00               | 0.00         |
| <b>TOTAL 13 00 000 007 000 SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD</b>             | <b>57,960.00</b>     | <b>0.00</b>        | <b>57,960.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>57,960.00</b>         | <b>57,960.00</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 13 00 000 SIN PROYECTO</b>   | <b>57,960.00</b>     | <b>0.00</b>        | <b>57,960.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>57,960.00</b>         | <b>57,960.00</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 13 00 SIN SUBPROGRAMA</b>  | <b>57,960.00</b>     | <b>0.00</b>        | <b>57,960.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>57,960.00</b>         | <b>57,960.00</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>  | <b>57,960.00</b>     | <b>0.00</b>        | <b>57,960.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>57,960.00</b>         | <b>57,960.00</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 11300060-0205 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - FACULTAD DE CIENCIAS MÉDICAS</b>       | <b>97,421,908.00</b> | <b>-330,471.97</b> | <b>97,091,436.03</b> | <b>0.00</b>       | <b>8,454,501.69</b> | <b>5,845,302.09</b> | <b>5,843,752.90</b> | <b>83,383,121.38</b>     | <b>86,070,017.41</b>  | <b>67,163.07</b>   | <b>6.02</b>  |
| 11300060-0206 <b>UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - FACULTAD DE CIENCIAS QUÍMICAS Y FARMACIA</b> |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 <b>ACTIVIDADES CENTRALES</b>   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 <b>SIN SUBPROGRAMA</b>  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000 <b>SIN PROYECTO</b>   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000 001 000 <b>DIRECCIÓN Y COORDINACIÓN</b>   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22 <b>INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL</b>   | 3,587,151.00         | -8,237.91          | 3,578,913.09         | 0.00              | 391,459.76          | 391,459.76          | 391,459.76          | 3,036,954.48             | 3,036,954.48          | 0.00               | 10.94        |
| <b>TOTAL 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>   | <b>3,587,151.00</b>  | <b>-8,237.91</b>   | <b>3,578,913.09</b>  | <b>0.00</b>       | <b>391,459.76</b>   | <b>391,459.76</b>   | <b>391,459.76</b>   | <b>3,036,954.48</b>      | <b>3,036,954.48</b>   | <b>0.00</b>        | <b>10.94</b> |
| 01 00 000 002 000 <b>SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22 <b>INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL</b>   | 810,055.00           | 0.00               | 810,055.00           | 0.00              | 78,284.00           | 78,284.00           | 78,284.00           | 682,219.00               | 682,219.00            | 0.00               | 9.66         |
| 31 <b>INGRESOS PROPIOS</b>  | 155,303.00           | 1,916.61           | 157,219.61           | 0.00              | 16,858.61           | 16,858.61           | 16,858.61           | 140,361.00               | 140,361.00            | 0.00               | 10.72        |
| <b>TOTAL 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>   | <b>965,358.00</b>    | <b>1,916.61</b>    | <b>967,274.61</b>    | <b>0.00</b>       | <b>95,142.61</b>    | <b>95,142.61</b>    | <b>95,142.61</b>    | <b>822,580.00</b>        | <b>822,580.00</b>     | <b>0.00</b>        | <b>9.84</b>  |
| 01 00 000 004 000 <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22 <b>INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL</b>   | 934,640.00           | 0.00               | 934,640.00           | 0.00              | 11,844.33           | 2,969.33            | 1,484.46            | 922,795.67               | 931,670.67            | 1,484.87           | 0.32         |
| <b>TOTAL 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>  | <b>934,640.00</b>    | <b>0.00</b>        | <b>934,640.00</b>    | <b>0.00</b>       | <b>11,844.33</b>    | <b>2,969.33</b>     | <b>1,484.46</b>     | <b>922,795.67</b>        | <b>931,670.67</b>     | <b>1,484.87</b>    | <b>0.32</b>  |
| 01 00 000 005 000 <b>SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b>   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22 <b>INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL</b>   | 229,680.42           | 0.00               | 229,680.42           | 0.00              | 10,356.00           | 10,356.00           | 10,356.00           | 208,968.42               | 208,968.42            | 0.00               | 4.51         |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 27 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN  |   | ASIGNADO            | MODIFICADO           | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|--------------|---|---------------------|----------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL</b> | <b>01 00 000 005 000 SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b>                             | <b>229,680.42</b>   | <b>0.00</b>          | <b>229,680.42</b>   | <b>0.00</b>       | <b>10,356.00</b>  | <b>10,356.00</b>  | <b>10,356.00</b>  | <b>208,968.42</b>        | <b>208,968.42</b>     | <b>0.00</b>        | <b>4.51</b>  |
|              | 01 00 000 006 000 <b>SERVICIOS DE GESTIÓN DE LA COOPERACIÓN</b>                               |                     |                      |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 2,000.00            | 0.00                 | 2,000.00            | 0.00              | 0.00              | 0.00              | 0.00              | 2,000.00                 | 2,000.00              | 0.00               | 0.00         |
| <b>TOTAL</b> | <b>01 00 000 006 000 SERVICIOS DE GESTIÓN DE LA COOPERACIÓN</b>                               | <b>2,000.00</b>     | <b>0.00</b>          | <b>2,000.00</b>     | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>2,000.00</b>          | <b>2,000.00</b>       | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b> | <b>01 00 000 SIN PROYECTO</b>   | <b>5,718,829.42</b> | <b>-6,321.30</b>     | <b>5,712,508.12</b> | <b>0.00</b>       | <b>508,802.70</b> | <b>499,927.70</b> | <b>498,442.83</b> | <b>4,993,298.57</b>      | <b>5,002,173.57</b>   | <b>1,484.87</b>    | <b>8.75</b>  |
| <b>TOTAL</b> | <b>01 00 SIN SUBPROGRAMA</b>  | <b>5,718,829.42</b> | <b>-6,321.30</b>     | <b>5,712,508.12</b> | <b>0.00</b>       | <b>508,802.70</b> | <b>499,927.70</b> | <b>498,442.83</b> | <b>4,993,298.57</b>      | <b>5,002,173.57</b>   | <b>1,484.87</b>    | <b>8.75</b>  |
| <b>TOTAL</b> | <b>01 ACTIVIDADES CENTRALES</b>   | <b>5,718,829.42</b> | <b>-6,321.30</b>     | <b>5,712,508.12</b> | <b>0.00</b>       | <b>508,802.70</b> | <b>499,927.70</b> | <b>498,442.83</b> | <b>4,993,298.57</b>      | <b>5,002,173.57</b>   | <b>1,484.87</b>    | <b>8.75</b>  |
| 03           | <b>SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>                                  |                     |                      |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00        | <b>SIN SUBPROGRAMA</b>  |                     |                      |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000    | <b>SIN PROYECTO</b>   |                     |                      |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 03 00 000 002 000 <b>SERVICIOS DE COORDINACIÓN DE GRADO</b>                                   |                     |                      |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 5,906,416.44        | -24,864.00           | 5,881,552.44        | 0.00              | 468,597.77        | 432,883.48        | 432,883.48        | 5,092,153.19             | 5,127,867.48          | 0.00               | 7.36         |
| <b>TOTAL</b> | <b>03 00 000 002 000 SERVICIOS DE COORDINACIÓN DE GRADO</b>                                   | <b>5,906,416.44</b> | <b>-24,864.00</b>    | <b>5,881,552.44</b> | <b>0.00</b>       | <b>468,597.77</b> | <b>432,883.48</b> | <b>432,883.48</b> | <b>5,092,153.19</b>      | <b>5,127,867.48</b>   | <b>0.00</b>        | <b>7.36</b>  |
|              | 03 00 000 003 000 <b>SERVICIOS DE COORDINACIÓN DE POSTGRADO</b>                               |                     |                      |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 279,888.00          | 24,864.00            | 304,752.00          | 0.00              | 5,224.00          | 5,224.00          | 5,224.00          | 299,528.00               | 299,528.00            | 0.00               | 1.71         |
|              | 31 INGRESOS PROPIOS   | 707,369.60          | 9,058.02             | 716,427.62          | 0.00              | 28,089.02         | 28,089.02         | 28,089.02         | 688,338.60               | 688,338.60            | 0.00               | 3.92         |
| <b>TOTAL</b> | <b>03 00 000 003 000 SERVICIOS DE COORDINACIÓN DE POSTGRADO</b>                               | <b>987,257.60</b>   | <b>33,922.02</b>     | <b>1,021,179.62</b> | <b>0.00</b>       | <b>33,313.02</b>  | <b>33,313.02</b>  | <b>33,313.02</b>  | <b>987,866.60</b>        | <b>987,866.60</b>     | <b>0.00</b>        | <b>3.26</b>  |
| <b>TOTAL</b> | <b>03 00 000 SIN PROYECTO</b>   | <b>6,893,674.04</b> | <b>9,058.02</b>      | <b>6,902,732.06</b> | <b>0.00</b>       | <b>501,910.79</b> | <b>466,196.50</b> | <b>466,196.50</b> | <b>6,080,019.79</b>      | <b>6,115,734.08</b>   | <b>0.00</b>        | <b>6.75</b>  |
| <b>TOTAL</b> | <b>03 00 SIN SUBPROGRAMA</b>  | <b>6,893,674.04</b> | <b>9,058.02</b>      | <b>6,902,732.06</b> | <b>0.00</b>       | <b>501,910.79</b> | <b>466,196.50</b> | <b>466,196.50</b> | <b>6,080,019.79</b>      | <b>6,115,734.08</b>   | <b>0.00</b>        | <b>6.75</b>  |
| <b>TOTAL</b> | <b>03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>                               | <b>6,893,674.04</b> | <b>9,058.02</b>      | <b>6,902,732.06</b> | <b>0.00</b>       | <b>501,910.79</b> | <b>466,196.50</b> | <b>466,196.50</b> | <b>6,080,019.79</b>      | <b>6,115,734.08</b>   | <b>0.00</b>        | <b>6.75</b>  |
| 11           | <b>SERVICIOS DE DOCENCIA SUPERIOR</b>   |                     |                      |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00        | <b>SIN SUBPROGRAMA</b>  |                     |                      |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00 000    | <b>SIN PROYECTO</b>   |                     |                      |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 11 00 000 001 000 <b>SERVICIOS BIBLIOTECARIOS</b>   |                     |                      |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 4,047,371.00        | -3,573,960.00        | 473,411.00          | 0.00              | 49,517.60         | 49,517.60         | 49,517.60         | 401,575.80               | 401,575.80            | 0.00               | 10.46        |
| <b>TOTAL</b> | <b>11 00 000 001 000 SERVICIOS BIBLIOTECARIOS</b>   | <b>4,047,371.00</b> | <b>-3,573,960.00</b> | <b>473,411.00</b>   | <b>0.00</b>       | <b>49,517.60</b>  | <b>49,517.60</b>  | <b>49,517.60</b>  | <b>401,575.80</b>        | <b>401,575.80</b>     | <b>0.00</b>        | <b>10.46</b> |
|              | 11 00 000 002 000 <b>SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b> |                     |                      |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 115,768.00          | 0.00                 | 115,768.00          | 0.00              | 9,647.36          | 9,647.36          | 9,647.36          | 96,473.28                | 96,473.28             | 0.00               | 8.33         |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 28 DE 146  
 FECHA : 02/03/2021  
 HORA : 15:18.50  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

| DESCRIPCIÓN       |   | ASIGNADO             | MODIFICADO           | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|---|----------------------|----------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|-------------|
| <b>TOTAL</b>      | <b>11 00 000 002 000 SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b> | <b>115,768.00</b>    | <b>0.00</b>          | <b>115,768.00</b>    | <b>0.00</b>       | <b>9,647.36</b>     | <b>9,647.36</b>     | <b>9,647.36</b>     | <b>96,473.28</b>         | <b>96,473.28</b>      | <b>0.00</b>        | <b>8.33</b> |
|                   | 11 00 000 003 000 SERVICIOS DE FORMACIÓN PREUNIVERSITARIA                                     |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS  | 77,490.00            | 0.00                 | 77,490.00            | 0.00              | 0.00                | 0.00                | 0.00                | 77,490.00                | 77,490.00             | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 00 000 003 000 SERVICIOS DE FORMACIÓN PREUNIVERSITARIA</b>                              | <b>77,490.00</b>     | <b>0.00</b>          | <b>77,490.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>77,490.00</b>         | <b>77,490.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11 00 000 SIN PROYECTO</b>   | <b>4,240,629.00</b>  | <b>-3,573,960.00</b> | <b>666,669.00</b>    | <b>0.00</b>       | <b>59,164.96</b>    | <b>59,164.96</b>    | <b>59,164.96</b>    | <b>575,539.08</b>        | <b>575,539.08</b>     | <b>0.00</b>        | <b>8.87</b> |
| <b>TOTAL</b>      | <b>11 00 SIN SUBPROGRAMA</b>  | <b>4,240,629.00</b>  | <b>-3,573,960.00</b> | <b>666,669.00</b>    | <b>0.00</b>       | <b>59,164.96</b>    | <b>59,164.96</b>    | <b>59,164.96</b>    | <b>575,539.08</b>        | <b>575,539.08</b>     | <b>0.00</b>        | <b>8.87</b> |
| 11 02             | SERVICIOS DE FORMACIÓN DE GRADO SIN PROYECTO  |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 02 000         | SERVICIOS DE FORMACIÓN DE LICENCIATURAS   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 23,366,388.00        | 3,553,810.99         | 26,920,198.99        | 0.00              | 1,660,907.00        | 1,660,907.00        | 1,660,907.00        | 23,598,384.99            | 23,598,384.99         | 0.00               | 6.17        |
| <b>TOTAL</b>      | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                              | <b>23,366,388.00</b> | <b>3,553,810.99</b>  | <b>26,920,198.99</b> | <b>0.00</b>       | <b>1,660,907.00</b> | <b>1,660,907.00</b> | <b>1,660,907.00</b> | <b>23,598,384.99</b>     | <b>23,598,384.99</b>  | <b>0.00</b>        | <b>6.17</b> |
| 11 02 000 002 000 | SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS                                       |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS  | 844,884.00           | 0.00                 | 844,884.00           | 0.00              | 0.00                | 0.00                | 0.00                | 844,884.00               | 844,884.00            | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>              | <b>844,884.00</b>    | <b>0.00</b>          | <b>844,884.00</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>844,884.00</b>        | <b>844,884.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11 02 000 SIN PROYECTO</b>   | <b>24,211,272.00</b> | <b>3,553,810.99</b>  | <b>27,765,082.99</b> | <b>0.00</b>       | <b>1,660,907.00</b> | <b>1,660,907.00</b> | <b>1,660,907.00</b> | <b>24,443,268.99</b>     | <b>24,443,268.99</b>  | <b>0.00</b>        | <b>5.98</b> |
| <b>TOTAL</b>      | <b>11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>  | <b>24,211,272.00</b> | <b>3,553,810.99</b>  | <b>27,765,082.99</b> | <b>0.00</b>       | <b>1,660,907.00</b> | <b>1,660,907.00</b> | <b>1,660,907.00</b> | <b>24,443,268.99</b>     | <b>24,443,268.99</b>  | <b>0.00</b>        | <b>5.98</b> |
| 11 03             | SERVICIOS DE FORMACIÓN DE POSTGRADO SIN PROYECTO  |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 03 000         | SERVICIOS DE FORMACIÓN DE ESPECIALIZACIÓN   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS  | 88,023.40            | 0.00                 | 88,023.40            | 0.00              | 0.00                | 0.00                | 0.00                | 88,023.40                | 88,023.40             | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 03 000 003 000 SERVICIOS DE FORMACIÓN DE ESPECIALIZACIÓN</b>                            | <b>88,023.40</b>     | <b>0.00</b>          | <b>88,023.40</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>88,023.40</b>         | <b>88,023.40</b>      | <b>0.00</b>        | <b>0.00</b> |
| 11 03 000 005 000 | SERVICIOS DE FORMACIÓN DE MAESTRÍA  |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS  | 1,401,268.00         | -10,974.63           | 1,390,293.37         | 0.00              | 0.00                | 0.00                | 0.00                | 1,390,293.37             | 1,390,293.37          | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 03 000 005 000 SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>                                   | <b>1,401,268.00</b>  | <b>-10,974.63</b>    | <b>1,390,293.37</b>  | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>1,390,293.37</b>      | <b>1,390,293.37</b>   | <b>0.00</b>        | <b>0.00</b> |
| 11 03 000 006 000 | SERVICIOS DE FORMACIÓN DE DOCTORADO   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS  | 88,023.00            | 0.00                 | 88,023.00            | 0.00              | 0.00                | 0.00                | 0.00                | 88,023.00                | 88,023.00             | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 03 000 006 000 SERVICIOS DE FORMACIÓN DE DOCTORADO</b>                                  | <b>88,023.00</b>     | <b>0.00</b>          | <b>88,023.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>88,023.00</b>         | <b>88,023.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| 11 03 000 008 000 | SERVICIOS DE GRADUACIÓN A NIVEL DE POSTGRADO  |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS  | 21,189.00            | 0.00                 | 21,189.00            | 0.00              | 0.00                | 0.00                | 0.00                | 21,189.00                | 21,189.00             | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 03 000 008 000 SERVICIOS DE GRADUACIÓN A NIVEL DE POSTGRADO</b>                         | <b>21,189.00</b>     | <b>0.00</b>          | <b>21,189.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>21,189.00</b>         | <b>21,189.00</b>      | <b>0.00</b>        | <b>0.00</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 29 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN  | ASIGNADO             | MODIFICADO        | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|--|----------------------|-------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL 11 03 000 SIN PROYECTO</b>  | <b>1,598,503.40</b>  | <b>-10,974.63</b> | <b>1,587,528.77</b>  | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>1,587,528.77</b>      | <b>1,587,528.77</b>   | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO</b>   | <b>1,598,503.40</b>  | <b>-10,974.63</b> | <b>1,587,528.77</b>  | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>1,587,528.77</b>      | <b>1,587,528.77</b>   | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 11 SERVICIOS DE DOCENCIA SUPERIOR</b>   | <b>30,050,404.40</b> | <b>-31,123.64</b> | <b>30,019,280.76</b> | <b>0.00</b>       | <b>1,720,071.96</b> | <b>1,720,071.96</b> | <b>1,720,071.96</b> | <b>26,606,336.84</b>     | <b>26,606,336.84</b>  | <b>0.00</b>        | <b>5.73</b>  |
| 13 <b>SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00 <b>SIN SUBPROGRAMA</b>   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00 000 <b>SIN PROYECTO</b>  |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00 000 001 000 <b>SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA</b>   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 132,522.00           | 0.00              | 132,522.00           | 0.00              | 0.00                | 0.00                | 0.00                | 132,522.00               | 132,522.00            | 0.00               | 0.00         |
| <b>TOTAL 13 00 000 001 000 SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA</b>   | <b>132,522.00</b>    | <b>0.00</b>       | <b>132,522.00</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>132,522.00</b>        | <b>132,522.00</b>     | <b>0.00</b>        | <b>0.00</b>  |
| 13 00 000 002 000 <b>SERVICIOS DE CONSERVACIÓN Y DIFUSIÓN DE LA CULTURA</b>  |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 855,800.69           | 0.00              | 855,800.69           | 0.00              | 65,935.29           | 65,935.29           | 65,935.29           | 731,210.11               | 731,210.11            | 0.00               | 7.70         |
| 31 INGRESOS PROPIOS  | 15,300.00            | 0.00              | 15,300.00            | 0.00              | 0.00                | 0.00                | 0.00                | 15,300.00                | 15,300.00             | 0.00               | 0.00         |
| <b>TOTAL 13 00 000 002 000 SERVICIOS DE CONSERVACIÓN Y DIFUSIÓN DE LA CULTURA</b>  | <b>871,100.69</b>    | <b>0.00</b>       | <b>871,100.69</b>    | <b>0.00</b>       | <b>65,935.29</b>    | <b>65,935.29</b>    | <b>65,935.29</b>    | <b>746,510.11</b>        | <b>746,510.11</b>     | <b>0.00</b>        | <b>7.57</b>  |
| 13 00 000 004 000 <b>SERVICIOS DE PROMOCIÓN DE LA SALUD FÍSICA Y MENTAL</b>  |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 4,940.00             | 0.00              | 4,940.00             | 0.00              | 0.00                | 0.00                | 0.00                | 4,940.00                 | 4,940.00              | 0.00               | 0.00         |
| <b>TOTAL 13 00 000 004 000 SERVICIOS DE PROMOCIÓN DE LA SALUD FÍSICA Y MENTAL</b>  | <b>4,940.00</b>      | <b>0.00</b>       | <b>4,940.00</b>      | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>4,940.00</b>          | <b>4,940.00</b>       | <b>0.00</b>        | <b>0.00</b>  |
| 13 00 000 005 000 <b>SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS</b>       |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 346,068.00           | 0.00              | 346,068.00           | 0.00              | 25,064.00           | 25,064.00           | 25,064.00           | 295,940.00               | 295,940.00            | 0.00               | 7.24         |
| <b>TOTAL 13 00 000 005 000 SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS</b> | <b>346,068.00</b>    | <b>0.00</b>       | <b>346,068.00</b>    | <b>0.00</b>       | <b>25,064.00</b>    | <b>25,064.00</b>    | <b>25,064.00</b>    | <b>295,940.00</b>        | <b>295,940.00</b>     | <b>0.00</b>        | <b>7.24</b>  |
| 13 00 000 007 000 <b>SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD</b>                                    |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 354,048.00           | 0.00              | 354,048.00           | 0.00              | 57,902.00           | 57,902.00           | 57,902.00           | 296,146.00               | 296,146.00            | 0.00               | 16.35        |
| 31 INGRESOS PROPIOS  | 135,000.00           | 0.00              | 135,000.00           | 0.00              | 0.00                | 0.00                | 0.00                | 135,000.00               | 135,000.00            | 0.00               | 0.00         |
| <b>TOTAL 13 00 000 007 000 SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD</b>                              | <b>489,048.00</b>    | <b>0.00</b>       | <b>489,048.00</b>    | <b>0.00</b>       | <b>57,902.00</b>    | <b>57,902.00</b>    | <b>57,902.00</b>    | <b>431,146.00</b>        | <b>431,146.00</b>     | <b>0.00</b>        | <b>11.84</b> |
| <b>TOTAL 13 00 000 SIN PROYECTO</b>  | <b>1,843,678.69</b>  | <b>0.00</b>       | <b>1,843,678.69</b>  | <b>0.00</b>       | <b>148,901.29</b>   | <b>148,901.29</b>   | <b>148,901.29</b>   | <b>1,611,058.11</b>      | <b>1,611,058.11</b>   | <b>0.00</b>        | <b>8.08</b>  |
| <b>TOTAL 13 00 SIN SUBPROGRAMA</b>   | <b>1,843,678.69</b>  | <b>0.00</b>       | <b>1,843,678.69</b>  | <b>0.00</b>       | <b>148,901.29</b>   | <b>148,901.29</b>   | <b>148,901.29</b>   | <b>1,611,058.11</b>      | <b>1,611,058.11</b>   | <b>0.00</b>        | <b>8.08</b>  |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 30 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

| DESCRIPCIÓN       |   | ASIGNADO             | MODIFICADO           | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|---|----------------------|----------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL</b>      | <b>13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>  | <b>1,843,678.69</b>  | <b>0.00</b>          | <b>1,843,678.69</b>  | <b>0.00</b>       | <b>148,901.29</b>   | <b>148,901.29</b>   | <b>148,901.29</b>   | <b>1,611,058.11</b>      | <b>1,611,058.11</b>   | <b>0.00</b>        | <b>8.08</b>  |
| <b>TOTAL</b>      | <b>11300060-0206 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - FACULTAD DE CIENCIAS QUÍMICAS Y FARMACIA</b> | <b>44,506,586.55</b> | <b>-28,386.92</b>    | <b>44,478,199.63</b> | <b>0.00</b>       | <b>2,879,686.74</b> | <b>2,835,097.45</b> | <b>2,833,612.58</b> | <b>39,290,713.31</b>     | <b>39,335,302.60</b>  | <b>1,484.87</b>    | <b>6.37</b>  |
| 11300060-0207     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - FACULTAD DE HUMANIDADES                                       |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01                | ACTIVIDADES CENTRALES   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00             | SIN SUBPROGRAMA   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000         | SIN PROYECTO  |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN  |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 7,842,234.00         | -4,393,421.19        | 3,448,812.81         | 0.00              | 256,059.69          | 256,059.69          | 256,059.69          | 3,038,437.88             | 3,038,437.88          | 0.00               | 7.42         |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>   | <b>7,842,234.00</b>  | <b>-4,393,421.19</b> | <b>3,448,812.81</b>  | <b>0.00</b>       | <b>256,059.69</b>   | <b>256,059.69</b>   | <b>256,059.69</b>   | <b>3,038,437.88</b>      | <b>3,038,437.88</b>   | <b>0.00</b>        | <b>7.42</b>  |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA  |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 741,632.00           | -8,220.00            | 733,412.00           | 0.00              | 78,074.62           | 78,074.62           | 78,074.62           | 614,462.70               | 614,462.70            | 0.00               | 10.65        |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>   | <b>741,632.00</b>    | <b>-8,220.00</b>     | <b>733,412.00</b>    | <b>0.00</b>       | <b>78,074.62</b>    | <b>78,074.62</b>    | <b>78,074.62</b>    | <b>614,462.70</b>        | <b>614,462.70</b>     | <b>0.00</b>        | <b>10.65</b> |
| 01 00 000 004 000 | SERVICIOS DE ADMINISTRACIÓN GENERAL   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 1,331,687.00         | 0.00                 | 1,331,687.00         | 0.00              | 0.00                | 0.00                | 0.00                | 1,331,687.00             | 1,331,687.00          | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>  | <b>1,331,687.00</b>  | <b>0.00</b>          | <b>1,331,687.00</b>  | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>1,331,687.00</b>      | <b>1,331,687.00</b>   | <b>0.00</b>        | <b>0.00</b>  |
| 01 00 000 005 000 | SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL  |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 152,328.00           | 0.00                 | 152,328.00           | 0.00              | 25,388.00           | 25,388.00           | 25,388.00           | 126,940.00               | 126,940.00            | 0.00               | 16.67        |
| <b>TOTAL</b>      | <b>01 00 000 005 000 SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b>   | <b>152,328.00</b>    | <b>0.00</b>          | <b>152,328.00</b>    | <b>0.00</b>       | <b>25,388.00</b>    | <b>25,388.00</b>    | <b>25,388.00</b>    | <b>126,940.00</b>        | <b>126,940.00</b>     | <b>0.00</b>        | <b>16.67</b> |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>   | <b>10,067,881.00</b> | <b>-4,401,641.19</b> | <b>5,666,239.81</b>  | <b>0.00</b>       | <b>359,522.31</b>   | <b>359,522.31</b>   | <b>359,522.31</b>   | <b>5,111,527.58</b>      | <b>5,111,527.58</b>   | <b>0.00</b>        | <b>6.34</b>  |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>  | <b>10,067,881.00</b> | <b>-4,401,641.19</b> | <b>5,666,239.81</b>  | <b>0.00</b>       | <b>359,522.31</b>   | <b>359,522.31</b>   | <b>359,522.31</b>   | <b>5,111,527.58</b>      | <b>5,111,527.58</b>   | <b>0.00</b>        | <b>6.34</b>  |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>   | <b>10,067,881.00</b> | <b>-4,401,641.19</b> | <b>5,666,239.81</b>  | <b>0.00</b>       | <b>359,522.31</b>   | <b>359,522.31</b>   | <b>359,522.31</b>   | <b>5,111,527.58</b>      | <b>5,111,527.58</b>   | <b>0.00</b>        | <b>6.34</b>  |
| 03                | SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 03 00             | SIN SUBPROGRAMA   |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 03 00 000         | SIN PROYECTO  |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 03 00 000 002 000 | SERVICIOS DE COORDINACIÓN DE GRADO  |                      |                      |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 2,043,191.00         | 126,250.90           | 2,169,441.90         | 0.00              | 187,082.57          | 187,082.57          | 187,082.57          | 1,889,978.76             | 1,889,978.76          | 0.00               | 8.62         |
| <b>TOTAL</b>      | <b>03 00 000 002 000 SERVICIOS DE COORDINACIÓN DE GRADO</b>   | <b>2,043,191.00</b>  | <b>126,250.90</b>    | <b>2,169,441.90</b>  | <b>0.00</b>       | <b>187,082.57</b>   | <b>187,082.57</b>   | <b>187,082.57</b>   | <b>1,889,978.76</b>      | <b>1,889,978.76</b>   | <b>0.00</b>        | <b>8.62</b>  |
| <b>TOTAL</b>      | <b>03 00 000 SIN PROYECTO</b>   | <b>2,043,191.00</b>  | <b>126,250.90</b>    | <b>2,169,441.90</b>  | <b>0.00</b>       | <b>187,082.57</b>   | <b>187,082.57</b>   | <b>187,082.57</b>   | <b>1,889,978.76</b>      | <b>1,889,978.76</b>   | <b>0.00</b>        | <b>8.62</b>  |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 31 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION   | ASIGNADO             | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|---|----------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL</b>      | <b>03 00 SIN SUBPROGRAMA</b>  | <b>2,043,191.00</b>  | <b>126,250.90</b>   | <b>2,169,441.90</b>  | <b>0.00</b>       | <b>187,082.57</b>   | <b>187,082.57</b>   | <b>187,082.57</b>   | <b>1,889,978.76</b>      | <b>1,889,978.76</b>   | <b>0.00</b>        | <b>8.62</b>  |
| <b>TOTAL</b>      | <b>03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>                               | <b>2,043,191.00</b>  | <b>126,250.90</b>   | <b>2,169,441.90</b>  | <b>0.00</b>       | <b>187,082.57</b>   | <b>187,082.57</b>   | <b>187,082.57</b>   | <b>1,889,978.76</b>      | <b>1,889,978.76</b>   | <b>0.00</b>        | <b>8.62</b>  |
| 11                | SERVICIOS DE DOCENCIA SUPERIOR  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 00             | SIN SUBPROGRAMA   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 00 000         | SIN PROYECTO  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 00 000 001 000 | SERVICIOS BIBLIOTECARIOS  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 153,908.00           | 0.00                | 153,908.00           | 0.00              | 21,988.00           | 21,988.00           | 21,988.00           | 128,412.00               | 128,412.00            | 0.00               | 14.29        |
| <b>TOTAL</b>      | <b>11 00 000 001 000 SERVICIOS BIBLIOTECARIOS</b>   | <b>153,908.00</b>    | <b>0.00</b>         | <b>153,908.00</b>    | <b>0.00</b>       | <b>21,988.00</b>    | <b>21,988.00</b>    | <b>21,988.00</b>    | <b>128,412.00</b>        | <b>128,412.00</b>     | <b>0.00</b>        | <b>14.29</b> |
| 11 00 000 002 000 | SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS                          |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 167,983.00           | 0.00                | 167,983.00           | 0.00              | 13,998.60           | 13,998.60           | 13,998.60           | 139,985.80               | 139,985.80            | 0.00               | 8.33         |
| <b>TOTAL</b>      | <b>11 00 000 002 000 SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b> | <b>167,983.00</b>    | <b>0.00</b>         | <b>167,983.00</b>    | <b>0.00</b>       | <b>13,998.60</b>    | <b>13,998.60</b>    | <b>13,998.60</b>    | <b>139,985.80</b>        | <b>139,985.80</b>     | <b>0.00</b>        | <b>8.33</b>  |
| <b>TOTAL</b>      | <b>11 00 000 SIN PROYECTO</b>   | <b>321,891.00</b>    | <b>0.00</b>         | <b>321,891.00</b>    | <b>0.00</b>       | <b>35,986.60</b>    | <b>35,986.60</b>    | <b>35,986.60</b>    | <b>268,397.80</b>        | <b>268,397.80</b>     | <b>0.00</b>        | <b>11.18</b> |
| <b>TOTAL</b>      | <b>11 00 SIN SUBPROGRAMA</b>  | <b>321,891.00</b>    | <b>0.00</b>         | <b>321,891.00</b>    | <b>0.00</b>       | <b>35,986.60</b>    | <b>35,986.60</b>    | <b>35,986.60</b>    | <b>268,397.80</b>        | <b>268,397.80</b>     | <b>0.00</b>        | <b>11.18</b> |
| 11 02             | SERVICIOS DE FORMACIÓN DE GRADO   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 02 000         | SIN PROYECTO  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 02 000 001 000 | SERVICIOS DE FORMACIÓN DE LICENCIATURAS   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 28,516,500.00        | 4,265,704.65        | 32,782,204.65        | 0.00              | 1,931,226.90        | 1,931,226.90        | 1,931,226.90        | 28,928,558.75            | 28,928,558.75         | 0.00               | 5.89         |
| <b>TOTAL</b>      | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                              | <b>28,516,500.00</b> | <b>4,265,704.65</b> | <b>32,782,204.65</b> | <b>0.00</b>       | <b>1,931,226.90</b> | <b>1,931,226.90</b> | <b>1,931,226.90</b> | <b>28,928,558.75</b>     | <b>28,928,558.75</b>  | <b>0.00</b>        | <b>5.89</b>  |
| <b>TOTAL</b>      | <b>11 02 000 SIN PROYECTO</b>   | <b>28,516,500.00</b> | <b>4,265,704.65</b> | <b>32,782,204.65</b> | <b>0.00</b>       | <b>1,931,226.90</b> | <b>1,931,226.90</b> | <b>1,931,226.90</b> | <b>28,928,558.75</b>     | <b>28,928,558.75</b>  | <b>0.00</b>        | <b>5.89</b>  |
| <b>TOTAL</b>      | <b>11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>  | <b>28,516,500.00</b> | <b>4,265,704.65</b> | <b>32,782,204.65</b> | <b>0.00</b>       | <b>1,931,226.90</b> | <b>1,931,226.90</b> | <b>1,931,226.90</b> | <b>28,928,558.75</b>     | <b>28,928,558.75</b>  | <b>0.00</b>        | <b>5.89</b>  |
| <b>TOTAL</b>      | <b>11 SERVICIOS DE DOCENCIA SUPERIOR</b>  | <b>28,838,391.00</b> | <b>4,265,704.65</b> | <b>33,104,095.65</b> | <b>0.00</b>       | <b>1,967,213.50</b> | <b>1,967,213.50</b> | <b>1,967,213.50</b> | <b>29,196,956.55</b>     | <b>29,196,956.55</b>  | <b>0.00</b>        | <b>5.94</b>  |
| 12                | SERVICIOS DE INVESTIGACIÓN Y DESARROLLO   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 12 00             | SIN SUBPROGRAMA   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 12 00 000         | SIN PROYECTO  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 12 00 000 001 000 | SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 373,620.00           | 9,685.64            | 383,305.64           | 0.00              | 7,297.00            | 7,297.00            | 7,297.00            | 368,711.64               | 368,711.64            | 0.00               | 1.90         |
| <b>TOTAL</b>      | <b>12 00 000 001 000 SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>                     | <b>373,620.00</b>    | <b>9,685.64</b>     | <b>383,305.64</b>    | <b>0.00</b>       | <b>7,297.00</b>     | <b>7,297.00</b>     | <b>7,297.00</b>     | <b>368,711.64</b>        | <b>368,711.64</b>     | <b>0.00</b>        | <b>1.90</b>  |
| <b>TOTAL</b>      | <b>12 00 000 SIN PROYECTO</b>   | <b>373,620.00</b>    | <b>9,685.64</b>     | <b>383,305.64</b>    | <b>0.00</b>       | <b>7,297.00</b>     | <b>7,297.00</b>     | <b>7,297.00</b>     | <b>368,711.64</b>        | <b>368,711.64</b>     | <b>0.00</b>        | <b>1.90</b>  |
| <b>TOTAL</b>      | <b>12 00 SIN SUBPROGRAMA</b>  | <b>373,620.00</b>    | <b>9,685.64</b>     | <b>383,305.64</b>    | <b>0.00</b>       | <b>7,297.00</b>     | <b>7,297.00</b>     | <b>7,297.00</b>     | <b>368,711.64</b>        | <b>368,711.64</b>     | <b>0.00</b>        | <b>1.90</b>  |
| <b>TOTAL</b>      | <b>12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>   | <b>373,620.00</b>    | <b>9,685.64</b>     | <b>383,305.64</b>    | <b>0.00</b>       | <b>7,297.00</b>     | <b>7,297.00</b>     | <b>7,297.00</b>     | <b>368,711.64</b>        | <b>368,711.64</b>     | <b>0.00</b>        | <b>1.90</b>  |





**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 34 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION   | ASIGNADO             | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|---|----------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| 11 03 000   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 03 000 005 000   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31  | 8,570,109.33         | 0.00                | 8,570,109.33         | 0.00              | 186,173.72          | 186,173.72          | 292,336.96          | 8,187,755.37             | 8,187,755.37          | 0.00               | 2.17         |
| <b>TOTAL 11 03 000 005 000 SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>                                 | <b>8,570,109.33</b>  | <b>0.00</b>         | <b>8,570,109.33</b>  | <b>0.00</b>       | <b>186,173.72</b>   | <b>186,173.72</b>   | <b>292,336.96</b>   | <b>8,187,755.37</b>      | <b>8,187,755.37</b>   | <b>0.00</b>        | <b>2.17</b>  |
| <b>TOTAL 11 03 000 SIN PROYECTO</b>   | <b>8,570,109.33</b>  | <b>0.00</b>         | <b>8,570,109.33</b>  | <b>0.00</b>       | <b>186,173.72</b>   | <b>186,173.72</b>   | <b>292,336.96</b>   | <b>8,187,755.37</b>      | <b>8,187,755.37</b>   | <b>0.00</b>        | <b>2.17</b>  |
| <b>TOTAL 11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO</b>  | <b>8,570,109.33</b>  | <b>0.00</b>         | <b>8,570,109.33</b>  | <b>0.00</b>       | <b>186,173.72</b>   | <b>186,173.72</b>   | <b>292,336.96</b>   | <b>8,187,755.37</b>      | <b>8,187,755.37</b>   | <b>0.00</b>        | <b>2.17</b>  |
| <b>TOTAL 11 SERVICIOS DE DOCENCIA SUPERIOR</b>  | <b>78,569,613.99</b> | <b>3,339,652.47</b> | <b>81,909,266.46</b> | <b>0.00</b>       | <b>5,768,021.73</b> | <b>5,768,021.73</b> | <b>5,874,184.97</b> | <b>72,241,217.65</b>     | <b>72,241,217.65</b>  | <b>0.00</b>        | <b>7.04</b>  |
| 13  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00 000   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00 000 007 000   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22  | 63,500.00            | 0.00                | 63,500.00            | 0.00              | 5,291.72            | 5,291.72            | 5,291.72            | 52,916.56                | 52,916.56             | 0.00               | 8.33         |
| 31  | 1,793,066.00         | 0.00                | 1,793,066.00         | 0.00              | 21,346.00           | 21,346.00           | 29,113.96           | 1,763,952.04             | 1,763,952.04          | 0.00               | 1.19         |
| <b>TOTAL 13 00 000 007 000 SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD</b> | <b>1,856,566.00</b>  | <b>0.00</b>         | <b>1,856,566.00</b>  | <b>0.00</b>       | <b>26,637.72</b>    | <b>26,637.72</b>    | <b>34,405.68</b>    | <b>1,816,868.60</b>      | <b>1,816,868.60</b>   | <b>0.00</b>        | <b>1.43</b>  |
| <b>TOTAL 13 00 000 SIN PROYECTO</b>   | <b>1,856,566.00</b>  | <b>0.00</b>         | <b>1,856,566.00</b>  | <b>0.00</b>       | <b>26,637.72</b>    | <b>26,637.72</b>    | <b>34,405.68</b>    | <b>1,816,868.60</b>      | <b>1,816,868.60</b>   | <b>0.00</b>        | <b>1.43</b>  |
| <b>TOTAL 13 00 SIN SUBPROGRAMA</b>  | <b>1,856,566.00</b>  | <b>0.00</b>         | <b>1,856,566.00</b>  | <b>0.00</b>       | <b>26,637.72</b>    | <b>26,637.72</b>    | <b>34,405.68</b>    | <b>1,816,868.60</b>      | <b>1,816,868.60</b>   | <b>0.00</b>        | <b>1.43</b>  |
| <b>TOTAL 13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>  | <b>1,856,566.00</b>  | <b>0.00</b>         | <b>1,856,566.00</b>  | <b>0.00</b>       | <b>26,637.72</b>    | <b>26,637.72</b>    | <b>34,405.68</b>    | <b>1,816,868.60</b>      | <b>1,816,868.60</b>   | <b>0.00</b>        | <b>1.43</b>  |
| <b>TOTAL 11300060-0208 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - FACULTAD DE INGENIERÍA</b> | <b>94,661,561.99</b> | <b>3,284,904.98</b> | <b>97,946,466.97</b> | <b>0.00</b>       | <b>7,134,010.30</b> | <b>7,014,188.90</b> | <b>7,108,129.03</b> | <b>86,345,896.27</b>     | <b>86,465,717.67</b>  | <b>19,991.07</b>   | <b>7.16</b>  |
| 11300060-0209   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000 001 000   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22  | 3,136,858.00         | 265,231.93          | 3,402,089.93         | 0.00              | 383,159.04          | 383,159.04          | 383,159.04          | 2,919,403.85             | 2,919,403.85          | 0.00               | 11.26        |
| <b>TOTAL 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>   | <b>3,136,858.00</b>  | <b>265,231.93</b>   | <b>3,402,089.93</b>  | <b>0.00</b>       | <b>383,159.04</b>   | <b>383,159.04</b>   | <b>383,159.04</b>   | <b>2,919,403.85</b>      | <b>2,919,403.85</b>   | <b>0.00</b>        | <b>11.26</b> |
| 01 00 000 002 000   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22  | 587,496.00           | 0.00                | 587,496.00           | 0.00              | 82,971.20           | 82,971.20           | 82,971.20           | 491,409.60               | 491,409.60            | 0.00               | 14.12        |
| <b>TOTAL 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>                             | <b>587,496.00</b>    | <b>0.00</b>         | <b>587,496.00</b>    | <b>0.00</b>       | <b>82,971.20</b>    | <b>82,971.20</b>    | <b>82,971.20</b>    | <b>491,409.60</b>        | <b>491,409.60</b>     | <b>0.00</b>        | <b>14.12</b> |
| <b>TOTAL 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>                                | <b>587,496.00</b>    | <b>0.00</b>         | <b>587,496.00</b>    | <b>0.00</b>       | <b>82,971.20</b>    | <b>82,971.20</b>    | <b>82,971.20</b>    | <b>491,409.60</b>        | <b>491,409.60</b>     | <b>0.00</b>        | <b>14.12</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
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ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 35 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION   | ASIGNADO            | MODIFICADO         | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|---|---------------------|--------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| 22                | INGRESOS ORDINARIOS<br>DE APOORTE<br>CONSTITUCIONAL                         | 847,927.00          | 0.00               | 847,927.00          | 0.00              | 51,105.47         | 24,811.71         | 24,811.71         | 796,821.53               | 823,115.29            | 0.00               | 2.93         |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE<br/>ADMINISTRACIÓN GENERAL</b>            | <b>847,927.00</b>   | <b>0.00</b>        | <b>847,927.00</b>   | <b>0.00</b>       | <b>51,105.47</b>  | <b>24,811.71</b>  | <b>24,811.71</b>  | <b>796,821.53</b>        | <b>823,115.29</b>     | <b>0.00</b>        | <b>2.93</b>  |
|                   | 01 00 000 005 000 <b>SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b>           |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APOORTE<br>CONSTITUCIONAL                         | 304,728.00          | 0.00               | 304,728.00          | 0.00              | 50,788.00         | 50,788.00         | 50,788.00         | 253,940.00               | 253,940.00            | 0.00               | 16.67        |
| <b>TOTAL</b>      | <b>01 00 000 005 000 SERVICIOS DE<br/>PLANIFICACIÓN INSTITUCIONAL</b>       | <b>304,728.00</b>   | <b>0.00</b>        | <b>304,728.00</b>   | <b>0.00</b>       | <b>50,788.00</b>  | <b>50,788.00</b>  | <b>50,788.00</b>  | <b>253,940.00</b>        | <b>253,940.00</b>     | <b>0.00</b>        | <b>16.67</b> |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>   | <b>4,877,009.00</b> | <b>265,231.93</b>  | <b>5,142,240.93</b> | <b>0.00</b>       | <b>568,023.71</b> | <b>541,729.95</b> | <b>541,729.95</b> | <b>4,461,574.98</b>      | <b>4,487,868.74</b>   | <b>0.00</b>        | <b>10.53</b> |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>  | <b>4,877,009.00</b> | <b>265,231.93</b>  | <b>5,142,240.93</b> | <b>0.00</b>       | <b>568,023.71</b> | <b>541,729.95</b> | <b>541,729.95</b> | <b>4,461,574.98</b>      | <b>4,487,868.74</b>   | <b>0.00</b>        | <b>10.53</b> |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>   | <b>4,877,009.00</b> | <b>265,231.93</b>  | <b>5,142,240.93</b> | <b>0.00</b>       | <b>568,023.71</b> | <b>541,729.95</b> | <b>541,729.95</b> | <b>4,461,574.98</b>      | <b>4,487,868.74</b>   | <b>0.00</b>        | <b>10.53</b> |
| 03                | <b>SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>                |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00             | <b>SIN SUBPROGRAMA</b>  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000         | <b>SIN PROYECTO</b>   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000 002 000 | <b>SERVICIOS DE COORDINACIÓN DE GRADO</b>                                   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APOORTE<br>CONSTITUCIONAL                         | 3,318,038.00        | -233,158.93        | 3,084,879.07        | 0.00              | 255,089.28        | 255,089.28        | 255,089.28        | 2,647,382.51             | 2,647,382.51          | 0.00               | 8.27         |
| <b>TOTAL</b>      | <b>03 00 000 002 000 SERVICIOS DE<br/>COORDINACIÓN DE GRADO</b>             | <b>3,318,038.00</b> | <b>-233,158.93</b> | <b>3,084,879.07</b> | <b>0.00</b>       | <b>255,089.28</b> | <b>255,089.28</b> | <b>255,089.28</b> | <b>2,647,382.51</b>      | <b>2,647,382.51</b>   | <b>0.00</b>        | <b>8.27</b>  |
| 03 00 000 003 000 | <b>SERVICIOS DE COORDINACIÓN DE POSTGRADO</b>                               |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APOORTE<br>CONSTITUCIONAL                         | 195,504.81          | 0.00               | 195,504.81          | 0.00              | 32,584.00         | 32,584.00         | 32,584.00         | 162,920.81               | 162,920.81            | 0.00               | 16.67        |
| <b>TOTAL</b>      | <b>03 00 000 003 000 SERVICIOS DE<br/>COORDINACIÓN DE POSTGRADO</b>         | <b>195,504.81</b>   | <b>0.00</b>        | <b>195,504.81</b>   | <b>0.00</b>       | <b>32,584.00</b>  | <b>32,584.00</b>  | <b>32,584.00</b>  | <b>162,920.81</b>        | <b>162,920.81</b>     | <b>0.00</b>        | <b>16.67</b> |
| <b>TOTAL</b>      | <b>03 00 000 SIN PROYECTO</b>   | <b>3,513,542.81</b> | <b>-233,158.93</b> | <b>3,280,383.88</b> | <b>0.00</b>       | <b>287,673.28</b> | <b>287,673.28</b> | <b>287,673.28</b> | <b>2,810,303.32</b>      | <b>2,810,303.32</b>   | <b>0.00</b>        | <b>8.77</b>  |
| <b>TOTAL</b>      | <b>03 00 SIN SUBPROGRAMA</b>  | <b>3,513,542.81</b> | <b>-233,158.93</b> | <b>3,280,383.88</b> | <b>0.00</b>       | <b>287,673.28</b> | <b>287,673.28</b> | <b>287,673.28</b> | <b>2,810,303.32</b>      | <b>2,810,303.32</b>   | <b>0.00</b>        | <b>8.77</b>  |
| <b>TOTAL</b>      | <b>03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E<br/>INVESTIGACIÓN</b>         | <b>3,513,542.81</b> | <b>-233,158.93</b> | <b>3,280,383.88</b> | <b>0.00</b>       | <b>287,673.28</b> | <b>287,673.28</b> | <b>287,673.28</b> | <b>2,810,303.32</b>      | <b>2,810,303.32</b>   | <b>0.00</b>        | <b>8.77</b>  |
| 11                | <b>SERVICIOS DE DOCENCIA SUPERIOR</b>                                       |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00             | <b>SIN SUBPROGRAMA</b>  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00 000         | <b>SIN PROYECTO</b>   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00 000 001 000 | <b>SERVICIOS BIBLIOTECARIOS</b>   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APOORTE<br>CONSTITUCIONAL                         | 204,886.00          | 0.00               | 204,886.00          | 0.00              | 15,531.28         | 15,531.28         | 15,531.28         | 173,823.44               | 173,823.44            | 0.00               | 7.58         |
| <b>TOTAL</b>      | <b>11 00 000 001 000 SERVICIOS<br/>BIBLIOTECARIOS</b>                       | <b>204,886.00</b>   | <b>0.00</b>        | <b>204,886.00</b>   | <b>0.00</b>       | <b>15,531.28</b>  | <b>15,531.28</b>  | <b>15,531.28</b>  | <b>173,823.44</b>        | <b>173,823.44</b>     | <b>0.00</b>        | <b>7.58</b>  |
| 11 00 000 002 000 | <b>SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b> |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APOORTE<br>CONSTITUCIONAL                         | 56,736.00           | 0.00               | 56,736.00           | 0.00              | 9,456.00          | 9,456.00          | 9,456.00          | 47,280.00                | 47,280.00             | 0.00               | 16.67        |

**Sistema de Contabilidad Integrada Gubernamental**  
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 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

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REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION   | ASIGNADO  | MODIFICADO         | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |      |
|---|---|--------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|------|
| <b>TOTAL 11 00 000 002 000 SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b> | <b>56,736.00</b>  | <b>0.00</b>        | <b>56,736.00</b>     | <b>0.00</b>       | <b>9,456.00</b>     | <b>9,456.00</b>     | <b>9,456.00</b>     | <b>47,280.00</b>         | <b>47,280.00</b>      | <b>0.00</b>        | <b>16.67</b> |      |
| <b>TOTAL 11 00 000 SIN PROYECTO</b>   | <b>261,622.00</b>                                       | <b>0.00</b>        | <b>261,622.00</b>    | <b>0.00</b>       | <b>24,987.28</b>    | <b>24,987.28</b>    | <b>24,987.28</b>    | <b>221,103.44</b>        | <b>221,103.44</b>     | <b>0.00</b>        | <b>9.55</b>  |      |
| <b>TOTAL 11 00 SIN SUBPROGRAMA</b>  | <b>261,622.00</b>                                       | <b>0.00</b>        | <b>261,622.00</b>    | <b>0.00</b>       | <b>24,987.28</b>    | <b>24,987.28</b>    | <b>24,987.28</b>    | <b>221,103.44</b>        | <b>221,103.44</b>     | <b>0.00</b>        | <b>9.55</b>  |      |
| 11 02   | SERVICIOS DE FORMACIÓN DE GRADO                         |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |      |
| 11 02 000   | SIN PROYECTO  |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |      |
| 11 02 000 001 000   | SERVICIOS DE FORMACIÓN DE LICENCIATURAS                 |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |      |
| 22  | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL            | 21,229,362.52      | -117,364.73          | 21,111,997.79     | 0.00                | 1,507,336.00        | 1,507,336.00        | 1,507,336.00             | 18,385,325.79         | 18,385,325.79      | 0.00         | 7.14 |
| <b>TOTAL 11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                              | <b>21,229,362.52</b>                                    | <b>-117,364.73</b> | <b>21,111,997.79</b> | <b>0.00</b>       | <b>1,507,336.00</b> | <b>1,507,336.00</b> | <b>1,507,336.00</b> | <b>18,385,325.79</b>     | <b>18,385,325.79</b>  | <b>0.00</b>        | <b>7.14</b>  |      |
| 11 02 000 002 000   | SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |      |
| 31  | INGRESOS PROPIOS  | 266,985.00         | 0.00                 | 266,985.00        | 0.00                | 0.00                | 0.00                | 266,985.00               | 266,985.00            | 0.00               | 0.00         |      |
| <b>TOTAL 11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>              | <b>266,985.00</b>                                       | <b>0.00</b>        | <b>266,985.00</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>266,985.00</b>        | <b>266,985.00</b>     | <b>0.00</b>        | <b>0.00</b>  |      |
| 11 02 000 003 000   | SERVICIOS DE GRADUACIÓN DE LICENCIATURAS                |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |      |
| 31  | INGRESOS PROPIOS  | 27,700.00          | 0.00                 | 27,700.00         | 0.00                | 0.00                | 0.00                | 27,700.00                | 27,700.00             | 0.00               | 0.00         |      |
| <b>TOTAL 11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                             | <b>27,700.00</b>  | <b>0.00</b>        | <b>27,700.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>27,700.00</b>         | <b>27,700.00</b>      | <b>0.00</b>        | <b>0.00</b>  |      |
| <b>TOTAL 11 02 000 SIN PROYECTO</b>   | <b>21,524,047.52</b>                                    | <b>-117,364.73</b> | <b>21,406,682.79</b> | <b>0.00</b>       | <b>1,507,336.00</b> | <b>1,507,336.00</b> | <b>1,507,336.00</b> | <b>18,680,010.79</b>     | <b>18,680,010.79</b>  | <b>0.00</b>        | <b>7.04</b>  |      |
| <b>TOTAL 11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>  | <b>21,524,047.52</b>                                    | <b>-117,364.73</b> | <b>21,406,682.79</b> | <b>0.00</b>       | <b>1,507,336.00</b> | <b>1,507,336.00</b> | <b>1,507,336.00</b> | <b>18,680,010.79</b>     | <b>18,680,010.79</b>  | <b>0.00</b>        | <b>7.04</b>  |      |
| 11 03   | SERVICIOS DE FORMACIÓN DE POSTGRADO                     |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |      |
| 11 03 000   | SIN PROYECTO  |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |      |
| 11 03 000 005 000   | SERVICIOS DE FORMACIÓN DE MAESTRÍA                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |      |
| 22  | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL            | 52,158.00          | 0.00                 | 52,158.00         | 0.00                | 0.00                | 0.00                | 52,158.00                | 52,158.00             | 0.00               | 0.00         |      |
| 31  | INGRESOS PROPIOS  | 624,999.00         | 0.00                 | 624,999.00        | 0.00                | 2,227.71            | 2,227.71            | 622,771.29               | 622,771.29            | 0.00               | 0.36         |      |
| 32  | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS        | 86,000.00          | 0.00                 | 86,000.00         | 0.00                | 0.00                | 0.00                | 86,000.00                | 86,000.00             | 0.00               | 0.00         |      |
| <b>TOTAL 11 03 000 005 000 SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>                                   | <b>763,157.00</b>                                       | <b>0.00</b>        | <b>763,157.00</b>    | <b>0.00</b>       | <b>2,227.71</b>     | <b>2,227.71</b>     | <b>2,227.71</b>     | <b>760,929.29</b>        | <b>760,929.29</b>     | <b>0.00</b>        | <b>0.29</b>  |      |
| <b>TOTAL 11 03 000 SIN PROYECTO</b>   | <b>763,157.00</b>                                       | <b>0.00</b>        | <b>763,157.00</b>    | <b>0.00</b>       | <b>2,227.71</b>     | <b>2,227.71</b>     | <b>2,227.71</b>     | <b>760,929.29</b>        | <b>760,929.29</b>     | <b>0.00</b>        | <b>0.29</b>  |      |
| <b>TOTAL 11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO</b>  | <b>763,157.00</b>                                       | <b>0.00</b>        | <b>763,157.00</b>    | <b>0.00</b>       | <b>2,227.71</b>     | <b>2,227.71</b>     | <b>2,227.71</b>     | <b>760,929.29</b>        | <b>760,929.29</b>     | <b>0.00</b>        | <b>0.29</b>  |      |
| <b>TOTAL 11 SERVICIOS DE DOCENCIA SUPERIOR</b>  | <b>22,548,826.52</b>                                    | <b>-117,364.73</b> | <b>22,431,461.79</b> | <b>0.00</b>       | <b>1,534,550.99</b> | <b>1,534,550.99</b> | <b>1,534,550.99</b> | <b>19,662,043.52</b>     | <b>19,662,043.52</b>  | <b>0.00</b>        | <b>6.84</b>  |      |
| 12  | SERVICIOS DE INVESTIGACIÓN Y DESARROLLO                 |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |      |
| 12 00   | SIN SUBPROGRAMA   |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |      |
| 12 00 000   | SIN PROYECTO  |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |      |
| 12 00 000 001 000   | SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES        |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |      |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 37 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION   | ASIGNADO             | MODIFICADO         | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|---|----------------------|--------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 382,204.00           | -31,287.27         | 350,916.73           | 0.00              | 5,224.00            | 5,224.00            | 5,224.00            | 345,692.73               | 345,692.73            | 0.00               | 1.49         |
| <b>TOTAL</b>      | <b>12 00 000 001 000 SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>   | <b>382,204.00</b>    | <b>-31,287.27</b>  | <b>350,916.73</b>    | <b>0.00</b>       | <b>5,224.00</b>     | <b>5,224.00</b>     | <b>5,224.00</b>     | <b>345,692.73</b>        | <b>345,692.73</b>     | <b>0.00</b>        | <b>1.49</b>  |
| <b>TOTAL</b>      | <b>12 00 000 SIN PROYECTO</b>   | <b>382,204.00</b>    | <b>-31,287.27</b>  | <b>350,916.73</b>    | <b>0.00</b>       | <b>5,224.00</b>     | <b>5,224.00</b>     | <b>5,224.00</b>     | <b>345,692.73</b>        | <b>345,692.73</b>     | <b>0.00</b>        | <b>1.49</b>  |
| <b>TOTAL</b>      | <b>12 00 SIN SUBPROGRAMA</b>  | <b>382,204.00</b>    | <b>-31,287.27</b>  | <b>350,916.73</b>    | <b>0.00</b>       | <b>5,224.00</b>     | <b>5,224.00</b>     | <b>5,224.00</b>     | <b>345,692.73</b>        | <b>345,692.73</b>     | <b>0.00</b>        | <b>1.49</b>  |
| <b>TOTAL</b>      | <b>12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>   | <b>382,204.00</b>    | <b>-31,287.27</b>  | <b>350,916.73</b>    | <b>0.00</b>       | <b>5,224.00</b>     | <b>5,224.00</b>     | <b>5,224.00</b>     | <b>345,692.73</b>        | <b>345,692.73</b>     | <b>0.00</b>        | <b>1.49</b>  |
| 13                | SERVICIOS DE EXTENSIÓN UNIVERSITARIA  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00             | SIN SUBPROGRAMA   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00 000         | SIN PROYECTO  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00 000 007 000 | SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 997,178.00           | 59,184.00          | 1,056,362.00         | 0.00              | 147,129.36          | 147,129.36          | 147,129.36          | 903,153.28               | 903,153.28            | 0.00               | 13.93        |
| 31                | INGRESOS PROPIOS  | 1,105,254.00         | 0.00               | 1,105,254.00         | 0.00              | 0.00                | 0.00                | 0.00                | 1,105,254.00             | 1,105,254.00          | 0.00               | 0.00         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 265,508.00           | 0.00               | 265,508.00           | 0.00              | 0.00                | 0.00                | 0.00                | 265,508.00               | 265,508.00            | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>13 00 000 007 000 SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD</b>                       | <b>2,367,940.00</b>  | <b>59,184.00</b>   | <b>2,427,124.00</b>  | <b>0.00</b>       | <b>147,129.36</b>   | <b>147,129.36</b>   | <b>147,129.36</b>   | <b>2,273,915.28</b>      | <b>2,273,915.28</b>   | <b>0.00</b>        | <b>6.06</b>  |
| <b>TOTAL</b>      | <b>13 00 000 SIN PROYECTO</b>   | <b>2,367,940.00</b>  | <b>59,184.00</b>   | <b>2,427,124.00</b>  | <b>0.00</b>       | <b>147,129.36</b>   | <b>147,129.36</b>   | <b>147,129.36</b>   | <b>2,273,915.28</b>      | <b>2,273,915.28</b>   | <b>0.00</b>        | <b>6.06</b>  |
| <b>TOTAL</b>      | <b>13 00 SIN SUBPROGRAMA</b>  | <b>2,367,940.00</b>  | <b>59,184.00</b>   | <b>2,427,124.00</b>  | <b>0.00</b>       | <b>147,129.36</b>   | <b>147,129.36</b>   | <b>147,129.36</b>   | <b>2,273,915.28</b>      | <b>2,273,915.28</b>   | <b>0.00</b>        | <b>6.06</b>  |
| <b>TOTAL</b>      | <b>13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>  | <b>2,367,940.00</b>  | <b>59,184.00</b>   | <b>2,427,124.00</b>  | <b>0.00</b>       | <b>147,129.36</b>   | <b>147,129.36</b>   | <b>147,129.36</b>   | <b>2,273,915.28</b>      | <b>2,273,915.28</b>   | <b>0.00</b>        | <b>6.06</b>  |
| <b>TOTAL</b>      | <b>11300060-0209 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA</b> | <b>33,689,522.33</b> | <b>-57,395.00</b>  | <b>33,632,127.33</b> | <b>0.00</b>       | <b>2,542,601.34</b> | <b>2,516,307.58</b> | <b>2,516,307.58</b> | <b>29,553,529.83</b>     | <b>29,579,823.59</b>  | <b>0.00</b>        | <b>7.48</b>  |
| 11300060-0210     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - FACULTAD DE ODONTOLOGÍA   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01                | ACTIVIDADES CENTRALES   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00             | SIN SUBPROGRAMA   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000         | SIN PROYECTO  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 1,946,737.00         | -138,110.40        | 1,808,626.60         | 0.00              | 206,317.44          | 206,317.44          | 206,317.44          | 1,542,403.72             | 1,542,403.72          | 0.00               | 11.41        |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>   | <b>1,946,737.00</b>  | <b>-138,110.40</b> | <b>1,808,626.60</b>  | <b>0.00</b>       | <b>206,317.44</b>   | <b>206,317.44</b>   | <b>206,317.44</b>   | <b>1,542,403.72</b>      | <b>1,542,403.72</b>   | <b>0.00</b>        | <b>11.41</b> |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 562,913.00           | 0.00               | 562,913.00           | 0.00              | 45,669.44           | 45,669.44           | 45,669.44           | 482,534.12               | 482,534.12            | 0.00               | 8.11         |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>   | <b>562,913.00</b>    | <b>0.00</b>        | <b>562,913.00</b>    | <b>0.00</b>       | <b>45,669.44</b>    | <b>45,669.44</b>    | <b>45,669.44</b>    | <b>482,534.12</b>        | <b>482,534.12</b>     | <b>0.00</b>        | <b>8.11</b>  |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 38 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN   | ASIGNADO  | MODIFICADO         | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|---|---|--------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| 01 00 000 004 000   | <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>                                  |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22  | 379,120.00  | 0.00               | 379,120.00          | 0.00              | 16,562.50         | 10,508.93         | 9,866.07          | 348,213.53               | 364,981.39            | 642.86             | 2.77        |
| <b>TOTAL 01 00 000 004 000</b>  | <b>379,120.00</b>   | <b>0.00</b>        | <b>379,120.00</b>   | <b>0.00</b>       | <b>16,562.50</b>  | <b>10,508.93</b>  | <b>9,866.07</b>   | <b>348,213.53</b>        | <b>364,981.39</b>     | <b>642.86</b>      | <b>2.77</b> |
| <b>TOTAL 01 00 000 SIN PROYECTO</b>                                   | <b>2,888,770.00</b>   | <b>-138,110.40</b> | <b>2,750,659.60</b> | <b>0.00</b>       | <b>268,549.38</b> | <b>262,495.81</b> | <b>261,852.95</b> | <b>2,373,151.37</b>      | <b>2,389,919.23</b>   | <b>642.86</b>      | <b>9.54</b> |
| <b>TOTAL 01 00 SIN SUBPROGRAMA</b>                                    | <b>2,888,770.00</b>   | <b>-138,110.40</b> | <b>2,750,659.60</b> | <b>0.00</b>       | <b>268,549.38</b> | <b>262,495.81</b> | <b>261,852.95</b> | <b>2,373,151.37</b>      | <b>2,389,919.23</b>   | <b>642.86</b>      | <b>9.54</b> |
| <b>TOTAL 01 ACTIVIDADES CENTRALES</b>                                 | <b>2,888,770.00</b>   | <b>-138,110.40</b> | <b>2,750,659.60</b> | <b>0.00</b>       | <b>268,549.38</b> | <b>262,495.81</b> | <b>261,852.95</b> | <b>2,373,151.37</b>      | <b>2,389,919.23</b>   | <b>642.86</b>      | <b>9.54</b> |
| 03  | <b>SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>                |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00   | <b>SIN SUBPROGRAMA</b>  |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00 000   | <b>SIN PROYECTO</b>   |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00 000 002 000   | <b>SERVICIOS DE COORDINACIÓN DE GRADO</b>                                   |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22  | 2,311,213.00  | 0.00               | 2,311,213.00        | 0.00              | 199,225.84        | 199,225.84        | 199,225.84        | 1,941,705.32             | 1,941,705.32          | 0.00               | 8.62        |
| <b>TOTAL 03 00 000 002 000</b>  | <b>2,311,213.00</b>   | <b>0.00</b>        | <b>2,311,213.00</b> | <b>0.00</b>       | <b>199,225.84</b> | <b>199,225.84</b> | <b>199,225.84</b> | <b>1,941,705.32</b>      | <b>1,941,705.32</b>   | <b>0.00</b>        | <b>8.62</b> |
| <b>TOTAL 03 00 000 SIN PROYECTO</b>                                   | <b>2,311,213.00</b>   | <b>0.00</b>        | <b>2,311,213.00</b> | <b>0.00</b>       | <b>199,225.84</b> | <b>199,225.84</b> | <b>199,225.84</b> | <b>1,941,705.32</b>      | <b>1,941,705.32</b>   | <b>0.00</b>        | <b>8.62</b> |
| <b>TOTAL 03 00 SIN SUBPROGRAMA</b>                                    | <b>2,311,213.00</b>   | <b>0.00</b>        | <b>2,311,213.00</b> | <b>0.00</b>       | <b>199,225.84</b> | <b>199,225.84</b> | <b>199,225.84</b> | <b>1,941,705.32</b>      | <b>1,941,705.32</b>   | <b>0.00</b>        | <b>8.62</b> |
| <b>TOTAL 03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b> | <b>2,311,213.00</b>   | <b>0.00</b>        | <b>2,311,213.00</b> | <b>0.00</b>       | <b>199,225.84</b> | <b>199,225.84</b> | <b>199,225.84</b> | <b>1,941,705.32</b>      | <b>1,941,705.32</b>   | <b>0.00</b>        | <b>8.62</b> |
| 11  | <b>SERVICIOS DE DOCENCIA SUPERIOR</b>                                       |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00   | <b>SIN SUBPROGRAMA</b>  |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00 000   | <b>SIN PROYECTO</b>   |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00 000 001 000   | <b>SERVICIOS BIBLIOTECARIOS</b>   |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22  | 283,445.00  | 0.00               | 283,445.00          | 0.00              | 18,049.24         | 18,049.24         | 18,049.24         | 247,346.52               | 247,346.52            | 0.00               | 6.37        |
| <b>TOTAL 11 00 000 001 000</b>  | <b>283,445.00</b>   | <b>0.00</b>        | <b>283,445.00</b>   | <b>0.00</b>       | <b>18,049.24</b>  | <b>18,049.24</b>  | <b>18,049.24</b>  | <b>247,346.52</b>        | <b>247,346.52</b>     | <b>0.00</b>        | <b>6.37</b> |
| 11 00 000 002 000   | <b>SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b> |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22  | 116,117.24  | 0.00               | 116,117.24          | 0.00              | 9,676.48          | 9,676.48          | 9,676.48          | 96,764.28                | 96,764.28             | 0.00               | 8.33        |
| 31  | 18,000.00   | 0.00               | 18,000.00           | 0.00              | 0.00              | 0.00              | 0.00              | 18,000.00                | 18,000.00             | 0.00               | 0.00        |
| <b>TOTAL 11 00 000 002 000</b>  | <b>134,117.24</b>   | <b>0.00</b>        | <b>134,117.24</b>   | <b>0.00</b>       | <b>9,676.48</b>   | <b>9,676.48</b>   | <b>9,676.48</b>   | <b>114,764.28</b>        | <b>114,764.28</b>     | <b>0.00</b>        | <b>7.21</b> |
| <b>TOTAL 11 00 000 SIN PROYECTO</b>                                   | <b>417,562.24</b>   | <b>0.00</b>        | <b>417,562.24</b>   | <b>0.00</b>       | <b>27,725.72</b>  | <b>27,725.72</b>  | <b>27,725.72</b>  | <b>362,110.80</b>        | <b>362,110.80</b>     | <b>0.00</b>        | <b>6.64</b> |
| <b>TOTAL 11 00 SIN SUBPROGRAMA</b>                                    | <b>417,562.24</b>   | <b>0.00</b>        | <b>417,562.24</b>   | <b>0.00</b>       | <b>27,725.72</b>  | <b>27,725.72</b>  | <b>27,725.72</b>  | <b>362,110.80</b>        | <b>362,110.80</b>     | <b>0.00</b>        | <b>6.64</b> |
| 11 02   | <b>SERVICIOS DE FORMACIÓN DE GRADO</b>                                      |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 02 000   | <b>SIN PROYECTO</b>   |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 02 000 001 000   | <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                              |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |





**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 41 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO            | MODIFICADO  | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|--|---------------------|-------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                                   | 1,202,300.00        | 0.00        | 1,202,300.00        | 0.00              | 0.00              | 0.00              | 0.00              | 1,202,300.00             | 1,202,300.00          | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE<br/>ADMINISTRACIÓN GENERAL</b>                     | <b>1,202,300.00</b> | <b>0.00</b> | <b>1,202,300.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>1,202,300.00</b>      | <b>1,202,300.00</b>   | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>  | <b>3,848,029.00</b> | <b>0.00</b> | <b>3,848,029.00</b> | <b>0.00</b>       | <b>247,321.76</b> | <b>247,321.76</b> | <b>247,321.76</b> | <b>3,517,381.48</b>      | <b>3,517,381.48</b>   | <b>0.00</b>        | <b>6.43</b> |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>   | <b>3,848,029.00</b> | <b>0.00</b> | <b>3,848,029.00</b> | <b>0.00</b>       | <b>247,321.76</b> | <b>247,321.76</b> | <b>247,321.76</b> | <b>3,517,381.48</b>      | <b>3,517,381.48</b>   | <b>0.00</b>        | <b>6.43</b> |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>  | <b>3,848,029.00</b> | <b>0.00</b> | <b>3,848,029.00</b> | <b>0.00</b>       | <b>247,321.76</b> | <b>247,321.76</b> | <b>247,321.76</b> | <b>3,517,381.48</b>      | <b>3,517,381.48</b>   | <b>0.00</b>        | <b>6.43</b> |
| 03                | SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN                                |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00             | SIN SUBPROGRAMA  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00 000         | SIN PROYECTO   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00 000 002 000 | SERVICIOS DE COORDINACIÓN DE GRADO   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                                   | 647,520.00          | 0.00        | 647,520.00          | 0.00              | 9,642.00          | 9,642.00          | 9,642.00          | 637,878.00               | 637,878.00            | 0.00               | 1.49        |
| <b>TOTAL</b>      | <b>03 00 000 002 000 SERVICIOS DE<br/>COORDINACIÓN DE GRADO</b>                      | <b>647,520.00</b>   | <b>0.00</b> | <b>647,520.00</b>   | <b>0.00</b>       | <b>9,642.00</b>   | <b>9,642.00</b>   | <b>9,642.00</b>   | <b>637,878.00</b>        | <b>637,878.00</b>     | <b>0.00</b>        | <b>1.49</b> |
| <b>TOTAL</b>      | <b>03 00 000 SIN PROYECTO</b>  | <b>647,520.00</b>   | <b>0.00</b> | <b>647,520.00</b>   | <b>0.00</b>       | <b>9,642.00</b>   | <b>9,642.00</b>   | <b>9,642.00</b>   | <b>637,878.00</b>        | <b>637,878.00</b>     | <b>0.00</b>        | <b>1.49</b> |
| <b>TOTAL</b>      | <b>03 00 SIN SUBPROGRAMA</b>   | <b>647,520.00</b>   | <b>0.00</b> | <b>647,520.00</b>   | <b>0.00</b>       | <b>9,642.00</b>   | <b>9,642.00</b>   | <b>9,642.00</b>   | <b>637,878.00</b>        | <b>637,878.00</b>     | <b>0.00</b>        | <b>1.49</b> |
| <b>TOTAL</b>      | <b>03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E<br/>INVESTIGACIÓN</b>                  | <b>647,520.00</b>   | <b>0.00</b> | <b>647,520.00</b>   | <b>0.00</b>       | <b>9,642.00</b>   | <b>9,642.00</b>   | <b>9,642.00</b>   | <b>637,878.00</b>        | <b>637,878.00</b>     | <b>0.00</b>        | <b>1.49</b> |
| 11                | SERVICIOS DE DOCENCIA SUPERIOR   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00             | SIN SUBPROGRAMA  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00 000         | SIN PROYECTO   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00 000 001 000 | SERVICIOS BIBLIOTECARIOS   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                                   | 163,680.00          | 0.00        | 163,680.00          | 0.00              | 13,104.00         | 13,104.00         | 13,104.00         | 150,576.00               | 150,576.00            | 0.00               | 8.01        |
| <b>TOTAL</b>      | <b>11 00 000 001 000 SERVICIOS<br/>BIBLIOTECARIOS</b>                                | <b>163,680.00</b>   | <b>0.00</b> | <b>163,680.00</b>   | <b>0.00</b>       | <b>13,104.00</b>  | <b>13,104.00</b>  | <b>13,104.00</b>  | <b>150,576.00</b>        | <b>150,576.00</b>     | <b>0.00</b>        | <b>8.01</b> |
| <b>TOTAL</b>      | <b>11 00 000 SIN PROYECTO</b>  | <b>163,680.00</b>   | <b>0.00</b> | <b>163,680.00</b>   | <b>0.00</b>       | <b>13,104.00</b>  | <b>13,104.00</b>  | <b>13,104.00</b>  | <b>150,576.00</b>        | <b>150,576.00</b>     | <b>0.00</b>        | <b>8.01</b> |
| <b>TOTAL</b>      | <b>11 00 SIN SUBPROGRAMA</b>   | <b>163,680.00</b>   | <b>0.00</b> | <b>163,680.00</b>   | <b>0.00</b>       | <b>13,104.00</b>  | <b>13,104.00</b>  | <b>13,104.00</b>  | <b>150,576.00</b>        | <b>150,576.00</b>     | <b>0.00</b>        | <b>8.01</b> |
| 11 02             | SERVICIOS DE FORMACIÓN DE GRADO  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 02 000         | SIN PROYECTO   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 02 000 001 000 | SERVICIOS DE FORMACIÓN DE LICENCIATURAS  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                                   | 6,567,054.00        | 0.00        | 6,567,054.00        | 0.00              | 264,911.00        | 264,911.00        | 264,911.00        | 6,037,232.00             | 6,037,232.00          | 0.00               | 4.03        |
| <b>TOTAL</b>      | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN<br/>DE LICENCIATURAS</b>                 | <b>6,567,054.00</b> | <b>0.00</b> | <b>6,567,054.00</b> | <b>0.00</b>       | <b>264,911.00</b> | <b>264,911.00</b> | <b>264,911.00</b> | <b>6,037,232.00</b>      | <b>6,037,232.00</b>   | <b>0.00</b>        | <b>4.03</b> |
| 11 02 000 002 000 | SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS                              |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS   | 75,208.00           | 0.00        | 75,208.00           | 0.00              | 0.00              | 0.00              | 0.00              | 75,208.00                | 75,208.00             | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN<br/>Y RECUPERACIÓN DE LICENCIATURAS</b> | <b>75,208.00</b>    | <b>0.00</b> | <b>75,208.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>75,208.00</b>         | <b>75,208.00</b>      | <b>0.00</b>        | <b>0.00</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 42 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION       | ASIGNADO  | MODIFICADO  | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|---|-------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| 11 02 000 003 000 | SERVICIOS DE GRADUACIÓN DE LICENCIATURAS  |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 31                | 69,003.00   | 0.00        | 69,003.00           | 0.00              | 0.00              | 0.00              | 0.00              | 69,003.00                | 69,003.00             | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>69,003.00</b>  | <b>0.00</b> | <b>69,003.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>69,003.00</b>         | <b>69,003.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>6,711,265.00</b>   | <b>0.00</b> | <b>6,711,265.00</b> | <b>0.00</b>       | <b>264,911.00</b> | <b>264,911.00</b> | <b>264,911.00</b> | <b>6,181,443.00</b>      | <b>6,181,443.00</b>   | <b>0.00</b>        | <b>3.95</b> |
| <b>TOTAL</b>      | <b>6,711,265.00</b>   | <b>0.00</b> | <b>6,711,265.00</b> | <b>0.00</b>       | <b>264,911.00</b> | <b>264,911.00</b> | <b>264,911.00</b> | <b>6,181,443.00</b>      | <b>6,181,443.00</b>   | <b>0.00</b>        | <b>3.95</b> |
| 11 03             | SERVICIOS DE FORMACIÓN DE POSTGRADO   |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 03 000         | SIN PROYECTO  |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 03 000 005 000 | SERVICIOS DE FORMACIÓN DE MAESTRÍA  |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 31                | 1,547,100.00  | 0.00        | 1,547,100.00        | 0.00              | 0.00              | 0.00              | 0.00              | 1,547,100.00             | 1,547,100.00          | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>1,547,100.00</b>   | <b>0.00</b> | <b>1,547,100.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>1,547,100.00</b>      | <b>1,547,100.00</b>   | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>1,547,100.00</b>   | <b>0.00</b> | <b>1,547,100.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>1,547,100.00</b>      | <b>1,547,100.00</b>   | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>1,547,100.00</b>   | <b>0.00</b> | <b>1,547,100.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>1,547,100.00</b>      | <b>1,547,100.00</b>   | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>8,422,045.00</b>   | <b>0.00</b> | <b>8,422,045.00</b> | <b>0.00</b>       | <b>278,015.00</b> | <b>278,015.00</b> | <b>278,015.00</b> | <b>7,879,119.00</b>      | <b>7,879,119.00</b>   | <b>0.00</b>        | <b>3.30</b> |
| 12                | SERVICIOS DE INVESTIGACIÓN Y DESARROLLO   |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 12 00             | SIN SUBPROGRAMA   |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 12 00 000         | SIN PROYECTO  |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 12 00 000 001 000 | SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES  |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | 1,021,100.00  | 0.00        | 1,021,100.00        | 0.00              | 41,800.00         | 41,800.00         | 41,800.00         | 962,868.00               | 962,868.00            | 0.00               | 4.09        |
| <b>TOTAL</b>      | <b>1,021,100.00</b>   | <b>0.00</b> | <b>1,021,100.00</b> | <b>0.00</b>       | <b>41,800.00</b>  | <b>41,800.00</b>  | <b>41,800.00</b>  | <b>962,868.00</b>        | <b>962,868.00</b>     | <b>0.00</b>        | <b>4.09</b> |
| <b>TOTAL</b>      | <b>1,021,100.00</b>   | <b>0.00</b> | <b>1,021,100.00</b> | <b>0.00</b>       | <b>41,800.00</b>  | <b>41,800.00</b>  | <b>41,800.00</b>  | <b>962,868.00</b>        | <b>962,868.00</b>     | <b>0.00</b>        | <b>4.09</b> |
| <b>TOTAL</b>      | <b>1,021,100.00</b>   | <b>0.00</b> | <b>1,021,100.00</b> | <b>0.00</b>       | <b>41,800.00</b>  | <b>41,800.00</b>  | <b>41,800.00</b>  | <b>962,868.00</b>        | <b>962,868.00</b>     | <b>0.00</b>        | <b>4.09</b> |
| <b>TOTAL</b>      | <b>1,021,100.00</b>   | <b>0.00</b> | <b>1,021,100.00</b> | <b>0.00</b>       | <b>41,800.00</b>  | <b>41,800.00</b>  | <b>41,800.00</b>  | <b>962,868.00</b>        | <b>962,868.00</b>     | <b>0.00</b>        | <b>4.09</b> |
| 13                | SERVICIOS DE EXTENSIÓN UNIVERSITARIA  |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00             | SIN SUBPROGRAMA   |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00 000         | SIN PROYECTO  |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00 000 001 000 | SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA   |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | 853,428.00  | 0.00        | 853,428.00          | 0.00              | 25,106.00         | 25,106.00         | 25,106.00         | 828,322.00               | 828,322.00            | 0.00               | 2.94        |
| <b>TOTAL</b>      | <b>853,428.00</b>   | <b>0.00</b> | <b>853,428.00</b>   | <b>0.00</b>       | <b>25,106.00</b>  | <b>25,106.00</b>  | <b>25,106.00</b>  | <b>828,322.00</b>        | <b>828,322.00</b>     | <b>0.00</b>        | <b>2.94</b> |
| 13 00 000 005 000 | SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | 44,400.00   | 0.00        | 44,400.00           | 0.00              | 0.00              | 0.00              | 0.00              | 44,400.00                | 44,400.00             | 0.00               | 0.00        |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 44 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION   | ASIGNADO          | MODIFICADO  | VIGENTE           | PRE<br>COMPROMISO | COMPROMETIDO     | DEVENGADO        | PAGADO           | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|---|-------------------|-------------|-------------------|-------------------|------------------|------------------|------------------|--------------------------|-----------------------|--------------------|--------------|
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 74,029.00         | 0.00        | 74,029.00         | 0.00              | 6,169.12         | 6,169.12         | 6,169.12         | 61,690.76                | 61,690.76             | 0.00               | 8.33         |
| <b>TOTAL</b>      | <b>03 00 000 002 000 SERVICIOS DE COORDINACIÓN DE GRADO</b>                                   | <b>74,029.00</b>  | <b>0.00</b> | <b>74,029.00</b>  | <b>0.00</b>       | <b>6,169.12</b>  | <b>6,169.12</b>  | <b>6,169.12</b>  | <b>61,690.76</b>         | <b>61,690.76</b>      | <b>0.00</b>        | <b>8.33</b>  |
|                   | <b>03 00 000 003 000 SERVICIOS DE COORDINACIÓN DE POSTGRADO</b>                               |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS  | 281,750.60        | 0.00        | 281,750.60        | 0.00              | 12,294.00        | 12,294.00        | 14,848.97        | 266,901.63               | 266,901.63            | 0.00               | 4.36         |
| <b>TOTAL</b>      | <b>03 00 000 003 000 SERVICIOS DE COORDINACIÓN DE POSTGRADO</b>                               | <b>281,750.60</b> | <b>0.00</b> | <b>281,750.60</b> | <b>0.00</b>       | <b>12,294.00</b> | <b>12,294.00</b> | <b>14,848.97</b> | <b>266,901.63</b>        | <b>266,901.63</b>     | <b>0.00</b>        | <b>4.36</b>  |
| <b>TOTAL</b>      | <b>03 00 000 SIN PROYECTO</b>   | <b>543,611.60</b> | <b>0.00</b> | <b>543,611.60</b> | <b>0.00</b>       | <b>34,115.80</b> | <b>34,115.80</b> | <b>36,670.77</b> | <b>485,119.03</b>        | <b>485,119.03</b>     | <b>0.00</b>        | <b>6.28</b>  |
| <b>TOTAL</b>      | <b>03 00 SIN SUBPROGRAMA</b>  | <b>543,611.60</b> | <b>0.00</b> | <b>543,611.60</b> | <b>0.00</b>       | <b>34,115.80</b> | <b>34,115.80</b> | <b>36,670.77</b> | <b>485,119.03</b>        | <b>485,119.03</b>     | <b>0.00</b>        | <b>6.28</b>  |
| <b>TOTAL</b>      | <b>03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>                               | <b>543,611.60</b> | <b>0.00</b> | <b>543,611.60</b> | <b>0.00</b>       | <b>34,115.80</b> | <b>34,115.80</b> | <b>36,670.77</b> | <b>485,119.03</b>        | <b>485,119.03</b>     | <b>0.00</b>        | <b>6.28</b>  |
| 11                | SERVICIOS DE DOCENCIA SUPERIOR SIN SUBPROGRAMA SIN PROYECTO                                   |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 11 00             | SERVICIOS DE DOCENCIA SUPERIOR SIN SUBPROGRAMA SIN PROYECTO                                   |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 11 00 000         | SERVICIOS DE DOCENCIA SUPERIOR SIN SUBPROGRAMA SIN PROYECTO                                   |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 11 00 000 001 000 | SERVICIOS BIBLIOTECARIOS  |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 212,363.00        | 0.00        | 212,363.00        | 0.00              | 17,363.60        | 17,363.60        | 17,363.60        | 177,635.80               | 177,635.80            | 0.00               | 8.18         |
| <b>TOTAL</b>      | <b>11 00 000 001 000 SERVICIOS BIBLIOTECARIOS</b>   | <b>212,363.00</b> | <b>0.00</b> | <b>212,363.00</b> | <b>0.00</b>       | <b>17,363.60</b> | <b>17,363.60</b> | <b>17,363.60</b> | <b>177,635.80</b>        | <b>177,635.80</b>     | <b>0.00</b>        | <b>8.18</b>  |
| 11 00 000 002 000 | SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS                          |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 59,232.00         | 0.00        | 59,232.00         | 0.00              | 4,936.00         | 4,936.00         | 4,936.00         | 49,360.00                | 49,360.00             | 0.00               | 8.33         |
| <b>TOTAL</b>      | <b>11 00 000 002 000 SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b> | <b>59,232.00</b>  | <b>0.00</b> | <b>59,232.00</b>  | <b>0.00</b>       | <b>4,936.00</b>  | <b>4,936.00</b>  | <b>4,936.00</b>  | <b>49,360.00</b>         | <b>49,360.00</b>      | <b>0.00</b>        | <b>8.33</b>  |
| 11 00 000 003 000 | SERVICIOS DE FORMACIÓN PREUNIVERSITARIA   |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 70,128.00         | 0.00        | 70,128.00         | 0.00              | 8,106.19         | 8,106.19         | 8,106.19         | 62,021.81                | 62,021.81             | 0.00               | 11.56        |
| <b>TOTAL</b>      | <b>11 00 000 003 000 SERVICIOS DE FORMACIÓN PREUNIVERSITARIA</b>                              | <b>70,128.00</b>  | <b>0.00</b> | <b>70,128.00</b>  | <b>0.00</b>       | <b>8,106.19</b>  | <b>8,106.19</b>  | <b>8,106.19</b>  | <b>62,021.81</b>         | <b>62,021.81</b>      | <b>0.00</b>        | <b>11.56</b> |
| <b>TOTAL</b>      | <b>11 00 000 SIN PROYECTO</b>   | <b>341,723.00</b> | <b>0.00</b> | <b>341,723.00</b> | <b>0.00</b>       | <b>30,405.79</b> | <b>30,405.79</b> | <b>30,405.79</b> | <b>289,017.61</b>        | <b>289,017.61</b>     | <b>0.00</b>        | <b>8.90</b>  |
| <b>TOTAL</b>      | <b>11 00 SIN SUBPROGRAMA</b>  | <b>341,723.00</b> | <b>0.00</b> | <b>341,723.00</b> | <b>0.00</b>       | <b>30,405.79</b> | <b>30,405.79</b> | <b>30,405.79</b> | <b>289,017.61</b>        | <b>289,017.61</b>     | <b>0.00</b>        | <b>8.90</b>  |
| 11 01             | SERVICIOS DE FORMACIÓN DE PREGRADO SIN PROYECTO   |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 11 01 000         | SERVICIOS DE FORMACIÓN DE PREGRADO SIN PROYECTO   |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 11 01 000 001 000 | SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO  |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 216,422.00        | 0.00        | 216,422.00        | 0.00              | 14,843.20        | 14,843.20        | 14,843.20        | 186,735.60               | 186,735.60            | 0.00               | 6.86         |
| <b>TOTAL</b>      | <b>11 01 000 001 000 SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO</b>                           | <b>216,422.00</b> | <b>0.00</b> | <b>216,422.00</b> | <b>0.00</b>       | <b>14,843.20</b> | <b>14,843.20</b> | <b>14,843.20</b> | <b>186,735.60</b>        | <b>186,735.60</b>     | <b>0.00</b>        | <b>6.86</b>  |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 45 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

| DESCRIPCION       | ASIGNADO  | MODIFICADO        | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|---|-------------------|----------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| 11 01 000 002 000 | SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO |                   |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | 70,128.00   | 0.00              | 70,128.00            | 0.00              | 8,106.19          | 8,106.19          | 8,106.19          | 62,021.81                | 62,021.81             | 0.00               | 11.56        |
| <b>TOTAL</b>      | <b>70,128.00</b>  | <b>0.00</b>       | <b>70,128.00</b>     | <b>0.00</b>       | <b>8,106.19</b>   | <b>8,106.19</b>   | <b>8,106.19</b>   | <b>62,021.81</b>         | <b>62,021.81</b>      | <b>0.00</b>        | <b>11.56</b> |
| 11 01 000 003 000 | SERVICIOS DE GRADUACIÓN NIVEL TÉCNICO                                   |                   |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | 70,128.00   | 0.00              | 70,128.00            | 0.00              | 8,106.19          | 8,106.19          | 8,106.19          | 62,021.81                | 62,021.81             | 0.00               | 11.56        |
| <b>TOTAL</b>      | <b>70,128.00</b>  | <b>0.00</b>       | <b>70,128.00</b>     | <b>0.00</b>       | <b>8,106.19</b>   | <b>8,106.19</b>   | <b>8,106.19</b>   | <b>62,021.81</b>         | <b>62,021.81</b>      | <b>0.00</b>        | <b>11.56</b> |
| <b>TOTAL</b>      | <b>356,678.00</b>   | <b>0.00</b>       | <b>356,678.00</b>    | <b>0.00</b>       | <b>31,055.58</b>  | <b>31,055.58</b>  | <b>31,055.58</b>  | <b>310,779.22</b>        | <b>310,779.22</b>     | <b>0.00</b>        | <b>8.71</b>  |
| <b>TOTAL</b>      | <b>356,678.00</b>   | <b>0.00</b>       | <b>356,678.00</b>    | <b>0.00</b>       | <b>31,055.58</b>  | <b>31,055.58</b>  | <b>31,055.58</b>  | <b>310,779.22</b>        | <b>310,779.22</b>     | <b>0.00</b>        | <b>8.71</b>  |
| 11 02             | SERVICIOS DE FORMACIÓN DE GRADO   |                   |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 11 02 000         | SIN PROYECTO  |                   |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 11 02 000 001 000 | SERVICIOS DE FORMACIÓN DE LICENCIATURAS                                 |                   |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | 10,786,716.00   | -50,037.51        | 10,736,678.49        | 0.00              | 910,822.91        | 910,822.91        | 910,822.91        | 9,212,166.58             | 9,212,166.58          | 0.00               | 8.48         |
| <b>TOTAL</b>      | <b>10,786,716.00</b>  | <b>-50,037.51</b> | <b>10,736,678.49</b> | <b>0.00</b>       | <b>910,822.91</b> | <b>910,822.91</b> | <b>910,822.91</b> | <b>9,212,166.58</b>      | <b>9,212,166.58</b>   | <b>0.00</b>        | <b>8.48</b>  |
| 11 02 000 002 000 | SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS                 |                   |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | 249,768.00  | 0.00              | 249,768.00           | 0.00              | 0.00              | 0.00              | 0.00              | 249,768.00               | 249,768.00            | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>249,768.00</b>   | <b>0.00</b>       | <b>249,768.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>249,768.00</b>        | <b>249,768.00</b>     | <b>0.00</b>        | <b>0.00</b>  |
| 11 02 000 003 000 | SERVICIOS DE GRADUACIÓN DE LICENCIATURAS                                |                   |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | 204,276.00  | 0.00              | 204,276.00           | 0.00              | 0.00              | 0.00              | 0.00              | 204,276.00               | 204,276.00            | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>204,276.00</b>   | <b>0.00</b>       | <b>204,276.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>204,276.00</b>        | <b>204,276.00</b>     | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11,240,760.00</b>  | <b>-50,037.51</b> | <b>11,190,722.49</b> | <b>0.00</b>       | <b>910,822.91</b> | <b>910,822.91</b> | <b>910,822.91</b> | <b>9,666,210.58</b>      | <b>9,666,210.58</b>   | <b>0.00</b>        | <b>8.14</b>  |
| <b>TOTAL</b>      | <b>11,240,760.00</b>  | <b>-50,037.51</b> | <b>11,190,722.49</b> | <b>0.00</b>       | <b>910,822.91</b> | <b>910,822.91</b> | <b>910,822.91</b> | <b>9,666,210.58</b>      | <b>9,666,210.58</b>   | <b>0.00</b>        | <b>8.14</b>  |
| 11 03             | SERVICIOS DE FORMACIÓN DE POSTGRADO                                     |                   |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 11 03 000         | SIN PROYECTO  |                   |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 11 03 000 001 000 | SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN NIVEL DE POSTGRADO               |                   |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | 20,379.00   | 0.00              | 20,379.00            | 0.00              | 0.00              | 0.00              | 0.00              | 20,379.00                | 20,379.00             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>20,379.00</b>  | <b>0.00</b>       | <b>20,379.00</b>     | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>20,379.00</b>         | <b>20,379.00</b>      | <b>0.00</b>        | <b>0.00</b>  |
| 11 03 000 002 000 | SERVICIOS DE FORMACIÓN DE ESPECIALIDAD                                  |                   |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | 61,130.00   | 0.00              | 61,130.00            | 0.00              | 0.00              | 0.00              | 0.00              | 61,130.00                | 61,130.00             | 0.00               | 0.00         |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 46 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN  | ASIGNADO             | MODIFICADO        | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|--|----------------------|-------------------|----------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| <b>TOTAL 11 03 000 002 000 SERVICIOS DE FORMACIÓN DE ESPECIALIDAD</b>                            | <b>61,130.00</b>     | <b>0.00</b>       | <b>61,130.00</b>     | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>61,130.00</b>         | <b>61,130.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| 11 03 000 004 000 SERVICIOS DE FORMACIÓN DE ACTUALIZACIÓN  |                      |                   |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 31 INGRESOS PROPIOS  | 44,829.00            | 0.00              | 44,829.00            | 0.00              | 0.00              | 0.00              | 0.00              | 44,829.00                | 44,829.00             | 0.00               | 0.00        |
| <b>TOTAL 11 03 000 004 000 SERVICIOS DE FORMACIÓN DE ACTUALIZACIÓN</b>                           | <b>44,829.00</b>     | <b>0.00</b>       | <b>44,829.00</b>     | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>44,829.00</b>         | <b>44,829.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| 11 03 000 005 000 SERVICIOS DE FORMACIÓN DE MAESTRÍA   |                      |                   |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 31 INGRESOS PROPIOS  | 304,319.00           | 0.00              | 304,319.00           | 0.00              | 0.00              | 0.00              | 2,321.07          | 301,997.93               | 301,997.93            | 0.00               | 0.00        |
| <b>TOTAL 11 03 000 005 000 SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>                                | <b>304,319.00</b>    | <b>0.00</b>       | <b>304,319.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>2,321.07</b>   | <b>301,997.93</b>        | <b>301,997.93</b>     | <b>0.00</b>        | <b>0.00</b> |
| 11 03 000 006 000 SERVICIOS DE FORMACIÓN DE DOCTORADO  |                      |                   |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 31 INGRESOS PROPIOS  | 186,399.00           | 0.00              | 186,399.00           | 0.00              | 0.00              | 0.00              | 2,036.19          | 184,362.81               | 184,362.81            | 0.00               | 0.00        |
| <b>TOTAL 11 03 000 006 000 SERVICIOS DE FORMACIÓN DE DOCTORADO</b>                               | <b>186,399.00</b>    | <b>0.00</b>       | <b>186,399.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>2,036.19</b>   | <b>184,362.81</b>        | <b>184,362.81</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 03 000 SIN PROYECTO</b>  | <b>617,056.00</b>    | <b>0.00</b>       | <b>617,056.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>4,357.26</b>   | <b>612,698.74</b>        | <b>612,698.74</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO</b>   | <b>617,056.00</b>    | <b>0.00</b>       | <b>617,056.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>4,357.26</b>   | <b>612,698.74</b>        | <b>612,698.74</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 SERVICIOS DE DOCENCIA SUPERIOR</b>   | <b>12,556,217.00</b> | <b>-50,037.51</b> | <b>12,506,179.49</b> | <b>0.00</b>       | <b>972,284.28</b> | <b>972,284.28</b> | <b>976,641.54</b> | <b>10,878,706.15</b>     | <b>10,878,706.15</b>  | <b>0.00</b>        | <b>7.77</b> |
| <b>12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>  |                      |                   |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 12 00 SIN SUBPROGRAMA  |                      |                   |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 12 00 000 SIN PROYECTO   |                      |                   |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 12 00 000 001 000 SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES                               |                      |                   |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 942,962.00           | 45,370.59         | 988,332.59           | 0.00              | 86,743.21         | 86,743.21         | 86,743.21         | 826,800.18               | 826,800.18            | 0.00               | 8.78        |
| <b>TOTAL 12 00 000 001 000 SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>                  | <b>942,962.00</b>    | <b>45,370.59</b>  | <b>988,332.59</b>    | <b>0.00</b>       | <b>86,743.21</b>  | <b>86,743.21</b>  | <b>86,743.21</b>  | <b>826,800.18</b>        | <b>826,800.18</b>     | <b>0.00</b>        | <b>8.78</b> |
| 12 00 000 002 000 SERVICIOS DE INVESTIGACIÓN APLICADA Y TRANSFERENCIA DE TECNOLOGÍA              |                      |                   |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 46,680.00            | 0.00              | 46,680.00            | 0.00              | 3,890.00          | 3,890.00          | 3,890.00          | 38,900.00                | 38,900.00             | 0.00               | 8.33        |
| <b>TOTAL 12 00 000 002 000 SERVICIOS DE INVESTIGACIÓN APLICADA Y TRANSFERENCIA DE TECNOLOGÍA</b> | <b>46,680.00</b>     | <b>0.00</b>       | <b>46,680.00</b>     | <b>0.00</b>       | <b>3,890.00</b>   | <b>3,890.00</b>   | <b>3,890.00</b>   | <b>38,900.00</b>         | <b>38,900.00</b>      | <b>0.00</b>        | <b>8.33</b> |
| 12 00 000 003 000 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO EXPERIMENTAL                           |                      |                   |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 57,852.00            | 0.00              | 57,852.00            | 0.00              | 0.00              | 0.00              | 0.00              | 57,852.00                | 57,852.00             | 0.00               | 0.00        |
| <b>TOTAL 12 00 000 003 000 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO EXPERIMENTAL</b>              | <b>57,852.00</b>     | <b>0.00</b>       | <b>57,852.00</b>     | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>57,852.00</b>         | <b>57,852.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 12 00 000 SIN PROYECTO</b>  | <b>1,047,494.00</b>  | <b>45,370.59</b>  | <b>1,092,864.59</b>  | <b>0.00</b>       | <b>90,633.21</b>  | <b>90,633.21</b>  | <b>90,633.21</b>  | <b>923,552.18</b>        | <b>923,552.18</b>     | <b>0.00</b>        | <b>8.29</b> |
| <b>TOTAL 12 00 SIN SUBPROGRAMA</b>   | <b>1,047,494.00</b>  | <b>45,370.59</b>  | <b>1,092,864.59</b>  | <b>0.00</b>       | <b>90,633.21</b>  | <b>90,633.21</b>  | <b>90,633.21</b>  | <b>923,552.18</b>        | <b>923,552.18</b>     | <b>0.00</b>        | <b>8.29</b> |
| <b>TOTAL 12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>  | <b>1,047,494.00</b>  | <b>45,370.59</b>  | <b>1,092,864.59</b>  | <b>0.00</b>       | <b>90,633.21</b>  | <b>90,633.21</b>  | <b>90,633.21</b>  | <b>923,552.18</b>        | <b>923,552.18</b>     | <b>0.00</b>        | <b>8.29</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 47 DE 146  
 FECHA : 02/03/2021  
 HORA : 15:18.50  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO             | MODIFICADO        | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|----------------------|-------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| 13                | SERVICIOS DE EXTENSIÓN UNIVERSITARIA   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00             | SIN SUBPROGRAMA  |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00 000         | SIN PROYECTO   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 13 00 000 001 000 | SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA  |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 150,384.00           | 0.00              | 150,384.00           | 0.00              | 12,532.00           | 12,532.00           | 12,532.00           | 125,320.00               | 125,320.00            | 0.00               | 8.33         |
| <b>TOTAL</b>      | <b>13 00 000 001 000 SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA</b>   | <b>150,384.00</b>    | <b>0.00</b>       | <b>150,384.00</b>    | <b>0.00</b>       | <b>12,532.00</b>    | <b>12,532.00</b>    | <b>12,532.00</b>    | <b>125,320.00</b>        | <b>125,320.00</b>     | <b>0.00</b>        | <b>8.33</b>  |
| 13 00 000 002 000 | SERVICIOS DE CONSERVACIÓN Y DIFUSIÓN DE LA CULTURA   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 21,216.00            | 0.00              | 21,216.00            | 0.00              | 0.00                | 0.00                | 0.00                | 21,216.00                | 21,216.00             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>13 00 000 002 000 SERVICIOS DE CONSERVACIÓN Y DIFUSIÓN DE LA CULTURA</b>  | <b>21,216.00</b>     | <b>0.00</b>       | <b>21,216.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>21,216.00</b>         | <b>21,216.00</b>      | <b>0.00</b>        | <b>0.00</b>  |
| 13 00 000 005 000 | SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS                          |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 70,128.00            | 0.00              | 70,128.00            | 0.00              | 0.00                | 0.00                | 0.00                | 70,128.00                | 70,128.00             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>13 00 000 005 000 SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS</b> | <b>70,128.00</b>     | <b>0.00</b>       | <b>70,128.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>70,128.00</b>         | <b>70,128.00</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>13 00 000 SIN PROYECTO</b>  | <b>241,728.00</b>    | <b>0.00</b>       | <b>241,728.00</b>    | <b>0.00</b>       | <b>12,532.00</b>    | <b>12,532.00</b>    | <b>12,532.00</b>    | <b>216,664.00</b>        | <b>216,664.00</b>     | <b>0.00</b>        | <b>5.18</b>  |
| <b>TOTAL</b>      | <b>13 00 SIN SUBPROGRAMA</b>   | <b>241,728.00</b>    | <b>0.00</b>       | <b>241,728.00</b>    | <b>0.00</b>       | <b>12,532.00</b>    | <b>12,532.00</b>    | <b>12,532.00</b>    | <b>216,664.00</b>        | <b>216,664.00</b>     | <b>0.00</b>        | <b>5.18</b>  |
| <b>TOTAL</b>      | <b>13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>   | <b>241,728.00</b>    | <b>0.00</b>       | <b>241,728.00</b>    | <b>0.00</b>       | <b>12,532.00</b>    | <b>12,532.00</b>    | <b>12,532.00</b>    | <b>216,664.00</b>        | <b>216,664.00</b>     | <b>0.00</b>        | <b>5.18</b>  |
| <b>TOTAL</b>      | <b>11300060-0302 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - ESCUELA DE CIENCIAS DE LA COMUNICACIÓN</b>              | <b>16,449,891.60</b> | <b>-4,666.92</b>  | <b>16,445,224.68</b> | <b>0.00</b>       | <b>1,259,210.17</b> | <b>1,259,210.17</b> | <b>1,266,122.40</b> | <b>14,278,652.60</b>     | <b>14,278,652.60</b>  | <b>0.00</b>        | <b>7.66</b>  |
| 11300060-0303     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - ESCUELA DE CIENCIAS FÍSICAS Y MATEMÁTICAS                                |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01                | ACTIVIDADES CENTRALES  |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00             | SIN SUBPROGRAMA  |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000         | SIN PROYECTO   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 854,012.00           | 177,312.00        | 1,031,324.00         | 0.00              | 120,586.08          | 120,586.08          | 120,586.08          | 897,879.84               | 897,879.84            | 0.00               | 11.69        |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>  | <b>854,012.00</b>    | <b>177,312.00</b> | <b>1,031,324.00</b>  | <b>0.00</b>       | <b>120,586.08</b>   | <b>120,586.08</b>   | <b>120,586.08</b>   | <b>897,879.84</b>        | <b>897,879.84</b>     | <b>0.00</b>        | <b>11.69</b> |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA   |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 172,199.00           | 0.00              | 172,199.00           | 0.00              | 14,349.92           | 14,349.92           | 14,349.92           | 143,499.16               | 143,499.16            | 0.00               | 8.33         |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>  | <b>172,199.00</b>    | <b>0.00</b>       | <b>172,199.00</b>    | <b>0.00</b>       | <b>14,349.92</b>    | <b>14,349.92</b>    | <b>14,349.92</b>    | <b>143,499.16</b>        | <b>143,499.16</b>     | <b>0.00</b>        | <b>8.33</b>  |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 48 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN   | ASIGNADO   | MODIFICADO        | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|---|--|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| 01 00 000 004 000   | <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>                   |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22  | 80,599.00  | 0.00              | 80,599.00           | 0.00              | 0.00              | 0.00              | 0.00              | 80,599.00                | 80,599.00             | 0.00               | 0.00         |
| <b>TOTAL 01 00 000 004 000</b>  | <b>80,599.00</b>   | <b>0.00</b>       | <b>80,599.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>80,599.00</b>         | <b>80,599.00</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 01 00 000 SIN PROYECTO</b>                                   | <b>1,106,810.00</b>  | <b>177,312.00</b> | <b>1,284,122.00</b> | <b>0.00</b>       | <b>134,936.00</b> | <b>134,936.00</b> | <b>134,936.00</b> | <b>1,121,978.00</b>      | <b>1,121,978.00</b>   | <b>0.00</b>        | <b>10.51</b> |
| <b>TOTAL 01 00 SIN SUBPROGRAMA</b>                                    | <b>1,106,810.00</b>  | <b>177,312.00</b> | <b>1,284,122.00</b> | <b>0.00</b>       | <b>134,936.00</b> | <b>134,936.00</b> | <b>134,936.00</b> | <b>1,121,978.00</b>      | <b>1,121,978.00</b>   | <b>0.00</b>        | <b>10.51</b> |
| <b>TOTAL 01 ACTIVIDADES CENTRALES</b>                                 | <b>1,106,810.00</b>  | <b>177,312.00</b> | <b>1,284,122.00</b> | <b>0.00</b>       | <b>134,936.00</b> | <b>134,936.00</b> | <b>134,936.00</b> | <b>1,121,978.00</b>      | <b>1,121,978.00</b>   | <b>0.00</b>        | <b>10.51</b> |
| 03  | <b>SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b> |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00   | <b>SIN SUBPROGRAMA</b>                                       |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000   | <b>SIN PROYECTO</b>  |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000 002 000   | <b>SERVICIOS DE COORDINACIÓN DE GRADO</b>                    |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22  | 139,808.00   | 0.00              | 139,808.00          | 0.00              | 11,234.00         | 11,234.00         | 11,234.00         | 117,340.00               | 117,340.00            | 0.00               | 8.04         |
| <b>TOTAL 03 00 000 002 000</b>  | <b>139,808.00</b>  | <b>0.00</b>       | <b>139,808.00</b>   | <b>0.00</b>       | <b>11,234.00</b>  | <b>11,234.00</b>  | <b>11,234.00</b>  | <b>117,340.00</b>        | <b>117,340.00</b>     | <b>0.00</b>        | <b>8.04</b>  |
| 03 00 000 003 000   | <b>SERVICIOS DE COORDINACIÓN DE POSTGRADO</b>                |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22  | 67,856.38  | 0.00              | 67,856.38           | 0.00              | 5,237.92          | 5,237.92          | 5,237.92          | 57,380.54                | 57,380.54             | 0.00               | 7.72         |
| <b>TOTAL 03 00 000 003 000</b>  | <b>67,856.38</b>   | <b>0.00</b>       | <b>67,856.38</b>    | <b>0.00</b>       | <b>5,237.92</b>   | <b>5,237.92</b>   | <b>5,237.92</b>   | <b>57,380.54</b>         | <b>57,380.54</b>      | <b>0.00</b>        | <b>7.72</b>  |
| <b>TOTAL 03 00 000 SIN PROYECTO</b>                                   | <b>207,664.38</b>  | <b>0.00</b>       | <b>207,664.38</b>   | <b>0.00</b>       | <b>16,471.92</b>  | <b>16,471.92</b>  | <b>16,471.92</b>  | <b>174,720.54</b>        | <b>174,720.54</b>     | <b>0.00</b>        | <b>7.93</b>  |
| <b>TOTAL 03 00 SIN SUBPROGRAMA</b>                                    | <b>207,664.38</b>  | <b>0.00</b>       | <b>207,664.38</b>   | <b>0.00</b>       | <b>16,471.92</b>  | <b>16,471.92</b>  | <b>16,471.92</b>  | <b>174,720.54</b>        | <b>174,720.54</b>     | <b>0.00</b>        | <b>7.93</b>  |
| <b>TOTAL 03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b> | <b>207,664.38</b>  | <b>0.00</b>       | <b>207,664.38</b>   | <b>0.00</b>       | <b>16,471.92</b>  | <b>16,471.92</b>  | <b>16,471.92</b>  | <b>174,720.54</b>        | <b>174,720.54</b>     | <b>0.00</b>        | <b>7.93</b>  |
| 11  | <b>SERVICIOS DE DOCENCIA SUPERIOR</b>                        |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00   | <b>SIN SUBPROGRAMA</b>                                       |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00 000   | <b>SIN PROYECTO</b>  |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00 000 003 000   | <b>SERVICIOS DE FORMACIÓN PREUNIVERSITARIA</b>               |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22  | 2,000.00   | 0.00              | 2,000.00            | 0.00              | 0.00              | 0.00              | 0.00              | 2,000.00                 | 2,000.00              | 0.00               | 0.00         |
| <b>TOTAL 11 00 000 003 000</b>  | <b>2,000.00</b>  | <b>0.00</b>       | <b>2,000.00</b>     | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>2,000.00</b>          | <b>2,000.00</b>       | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 11 00 000 SIN PROYECTO</b>                                   | <b>2,000.00</b>  | <b>0.00</b>       | <b>2,000.00</b>     | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>2,000.00</b>          | <b>2,000.00</b>       | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 11 00 SIN SUBPROGRAMA</b>                                    | <b>2,000.00</b>  | <b>0.00</b>       | <b>2,000.00</b>     | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>2,000.00</b>          | <b>2,000.00</b>       | <b>0.00</b>        | <b>0.00</b>  |
| 11 02   | <b>SERVICIOS DE FORMACIÓN DE GRADO</b>                       |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 02 000   | <b>SIN PROYECTO</b>  |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 02 000 001 000   | <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>               |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22  | 3,829,908.00   | -177,312.00       | 3,652,596.00        | 0.00              | 377,525.65        | 377,525.65        | 377,525.65        | 3,120,194.35             | 3,120,194.35          | 0.00               | 10.34        |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 50 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN       |  | ASIGNADO            | MODIFICADO  | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|---------------------|-------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 2,324.00            | 0.00        | 2,324.00            | 0.00              | 0.00              | 0.00              | 0.00              | 2,324.00                 | 2,324.00              | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>12 00 000 003 000 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO EXPERIMENTAL</b>                                  | <b>2,324.00</b>     | <b>0.00</b> | <b>2,324.00</b>     | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>2,324.00</b>          | <b>2,324.00</b>       | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>12 00 000 SIN PROYECTO</b>  | <b>10,324.00</b>    | <b>0.00</b> | <b>10,324.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>10,324.00</b>         | <b>10,324.00</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>12 00 SIN SUBPROGRAMA</b>   | <b>10,324.00</b>    | <b>0.00</b> | <b>10,324.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>10,324.00</b>         | <b>10,324.00</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>  | <b>10,324.00</b>    | <b>0.00</b> | <b>10,324.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>10,324.00</b>         | <b>10,324.00</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11300060-0303 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - ESCUELA DE CIENCIAS FÍSICAS Y MATEMÁTICAS</b> | <b>5,159,206.38</b> | <b>0.00</b> | <b>5,159,206.38</b> | <b>0.00</b>       | <b>528,933.57</b> | <b>528,933.57</b> | <b>528,933.57</b> | <b>4,431,716.89</b>      | <b>4,431,716.89</b>   | <b>0.00</b>        | <b>10.25</b> |
| 11300060-0304     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - ESCUELA DE CIENCIAS LINGÜÍSTICAS                               |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 01                | ACTIVIDADES CENTRALES  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 01 00             | SIN SUBPROGRAMA  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 01 00 000         | SIN PROYECTO   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 1,503,388.00        | 0.00        | 1,503,388.00        | 0.00              | 118,473.88        | 118,473.88        | 118,473.88        | 1,282,314.26             | 1,282,314.26          | 0.00               | 7.88         |
| 31                | INGRESOS PROPIOS   | 2,070,694.00        | 0.00        | 2,070,694.00        | 0.00              | 126,969.00        | 126,969.00        | 126,969.00        | 1,943,725.00             | 1,943,725.00          | 0.00               | 6.13         |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>  | <b>3,574,082.00</b> | <b>0.00</b> | <b>3,574,082.00</b> | <b>0.00</b>       | <b>245,442.88</b> | <b>245,442.88</b> | <b>245,442.88</b> | <b>3,226,039.26</b>      | <b>3,226,039.26</b>   | <b>0.00</b>        | <b>6.87</b>  |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 194,630.00          | 0.00        | 194,630.00          | 0.00              | 22,664.00         | 22,664.00         | 22,664.00         | 162,742.00               | 162,742.00            | 0.00               | 11.64        |
| 31                | INGRESOS PROPIOS   | 696,588.00          | 0.00        | 696,588.00          | 0.00              | 0.00              | 0.00              | 0.00              | 696,588.00               | 696,588.00            | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>  | <b>891,218.00</b>   | <b>0.00</b> | <b>891,218.00</b>   | <b>0.00</b>       | <b>22,664.00</b>  | <b>22,664.00</b>  | <b>22,664.00</b>  | <b>859,330.00</b>        | <b>859,330.00</b>     | <b>0.00</b>        | <b>2.54</b>  |
| 01 00 000 004 000 | SERVICIOS DE ADMINISTRACIÓN GENERAL  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 27,981.00           | 0.00        | 27,981.00           | 0.00              | 225.00            | 225.00            | 225.00            | 27,756.00                | 27,756.00             | 0.00               | 0.80         |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>   | <b>27,981.00</b>    | <b>0.00</b> | <b>27,981.00</b>    | <b>0.00</b>       | <b>225.00</b>     | <b>225.00</b>     | <b>225.00</b>     | <b>27,756.00</b>         | <b>27,756.00</b>      | <b>0.00</b>        | <b>0.80</b>  |
| 01 00 000 005 000 | SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 114,273.00          | 0.00        | 114,273.00          | 0.00              | 25,394.00         | 25,394.00         | 25,394.00         | 88,879.00                | 88,879.00             | 0.00               | 22.22        |
| <b>TOTAL</b>      | <b>01 00 000 005 000 SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b>  | <b>114,273.00</b>   | <b>0.00</b> | <b>114,273.00</b>   | <b>0.00</b>       | <b>25,394.00</b>  | <b>25,394.00</b>  | <b>25,394.00</b>  | <b>88,879.00</b>         | <b>88,879.00</b>      | <b>0.00</b>        | <b>22.22</b> |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>  | <b>4,607,554.00</b> | <b>0.00</b> | <b>4,607,554.00</b> | <b>0.00</b>       | <b>293,725.88</b> | <b>293,725.88</b> | <b>293,725.88</b> | <b>4,202,004.26</b>      | <b>4,202,004.26</b>   | <b>0.00</b>        | <b>6.37</b>  |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>   | <b>4,607,554.00</b> | <b>0.00</b> | <b>4,607,554.00</b> | <b>0.00</b>       | <b>293,725.88</b> | <b>293,725.88</b> | <b>293,725.88</b> | <b>4,202,004.26</b>      | <b>4,202,004.26</b>   | <b>0.00</b>        | <b>6.37</b>  |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 51 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION       |  | ASIGNADO             | MODIFICADO  | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|----------------------|-------------|----------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>  | <b>4,607,554.00</b>  | <b>0.00</b> | <b>4,607,554.00</b>  | <b>0.00</b>       | <b>293,725.88</b> | <b>293,725.88</b> | <b>293,725.88</b> | <b>4,202,004.26</b>      | <b>4,202,004.26</b>   | <b>0.00</b>        | <b>6.37</b>  |
| 11                | SERVICIOS DE DOCENCIA SUPERIOR   |                      |             |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00             | SIN SUBPROGRAMA  |                      |             |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00 000         | SIN PROYECTO   |                      |             |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00 000 005 000 | SERVICIOS DE FORMACIÓN EN IDIOMAS  |                      |             |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 292,388.00           | 0.00        | 292,388.00           | 0.00              | 24,308.00         | 24,308.00         | 24,308.00         | 268,080.00               | 268,080.00            | 0.00               | 8.31         |
| 31                | INGRESOS PROPIOS   | 16,772,062.00        | 0.00        | 16,772,062.00        | 0.00              | 948,685.61        | 948,685.61        | 948,685.61        | 15,671,631.46            | 15,671,631.46         | 0.00               | 5.66         |
| <b>TOTAL</b>      | <b>11 00 000 005 000 SERVICIOS DE FORMACIÓN EN IDIOMAS</b>                                       | <b>17,064,450.00</b> | <b>0.00</b> | <b>17,064,450.00</b> | <b>0.00</b>       | <b>972,993.61</b> | <b>972,993.61</b> | <b>972,993.61</b> | <b>15,939,711.46</b>     | <b>15,939,711.46</b>  | <b>0.00</b>        | <b>5.70</b>  |
| <b>TOTAL</b>      | <b>11 00 000 SIN PROYECTO</b>  | <b>17,064,450.00</b> | <b>0.00</b> | <b>17,064,450.00</b> | <b>0.00</b>       | <b>972,993.61</b> | <b>972,993.61</b> | <b>972,993.61</b> | <b>15,939,711.46</b>     | <b>15,939,711.46</b>  | <b>0.00</b>        | <b>5.70</b>  |
| <b>TOTAL</b>      | <b>11 00 SIN SUBPROGRAMA</b>   | <b>17,064,450.00</b> | <b>0.00</b> | <b>17,064,450.00</b> | <b>0.00</b>       | <b>972,993.61</b> | <b>972,993.61</b> | <b>972,993.61</b> | <b>15,939,711.46</b>     | <b>15,939,711.46</b>  | <b>0.00</b>        | <b>5.70</b>  |
| 11 01             | SERVICIOS DE FORMACIÓN DE PREGRADO   |                      |             |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 11 01 000         | SIN PROYECTO   |                      |             |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 11 01 000 001 000 | SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO   |                      |             |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 1,097,989.00         | 0.00        | 1,097,989.00         | 0.00              | 163,632.00        | 163,632.00        | 163,632.00        | 934,357.00               | 934,357.00            | 0.00               | 14.90        |
| <b>TOTAL</b>      | <b>11 01 000 001 000 SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO</b>                              | <b>1,097,989.00</b>  | <b>0.00</b> | <b>1,097,989.00</b>  | <b>0.00</b>       | <b>163,632.00</b> | <b>163,632.00</b> | <b>163,632.00</b> | <b>934,357.00</b>        | <b>934,357.00</b>     | <b>0.00</b>        | <b>14.90</b> |
| 11 01 000 002 000 | SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO                          |                      |             |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 2,556.00             | 0.00        | 2,556.00             | 0.00              | 0.00              | 0.00              | 0.00              | 2,556.00                 | 2,556.00              | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 01 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO</b> | <b>2,556.00</b>      | <b>0.00</b> | <b>2,556.00</b>      | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>2,556.00</b>          | <b>2,556.00</b>       | <b>0.00</b>        | <b>0.00</b>  |
| 11 01 000 003 000 | SERVICIOS DE GRADUACIÓN NIVEL TÉCNICO  |                      |             |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 6,500.00             | 0.00        | 6,500.00             | 0.00              | 0.00              | 0.00              | 0.00              | 6,500.00                 | 6,500.00              | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 01 000 003 000 SERVICIOS DE GRADUACIÓN NIVEL TÉCNICO</b>                                   | <b>6,500.00</b>      | <b>0.00</b> | <b>6,500.00</b>      | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>6,500.00</b>          | <b>6,500.00</b>       | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 01 000 SIN PROYECTO</b>  | <b>1,107,045.00</b>  | <b>0.00</b> | <b>1,107,045.00</b>  | <b>0.00</b>       | <b>163,632.00</b> | <b>163,632.00</b> | <b>163,632.00</b> | <b>943,413.00</b>        | <b>943,413.00</b>     | <b>0.00</b>        | <b>14.78</b> |
| <b>TOTAL</b>      | <b>11 01 SERVICIOS DE FORMACIÓN DE PREGRADO</b>  | <b>1,107,045.00</b>  | <b>0.00</b> | <b>1,107,045.00</b>  | <b>0.00</b>       | <b>163,632.00</b> | <b>163,632.00</b> | <b>163,632.00</b> | <b>943,413.00</b>        | <b>943,413.00</b>     | <b>0.00</b>        | <b>14.78</b> |
| 11 02             | SERVICIOS DE FORMACIÓN DE GRADO  |                      |             |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 11 02 000         | SIN PROYECTO   |                      |             |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 11 02 000 001 000 | SERVICIOS DE FORMACIÓN DE LICENCIATURAS  |                      |             |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 245,448.00           | 0.00        | 245,448.00           | 0.00              | 49,674.00         | 49,674.00         | 49,674.00         | 195,774.00               | 195,774.00            | 0.00               | 20.24        |
| <b>TOTAL</b>      | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                                 | <b>245,448.00</b>    | <b>0.00</b> | <b>245,448.00</b>    | <b>0.00</b>       | <b>49,674.00</b>  | <b>49,674.00</b>  | <b>49,674.00</b>  | <b>195,774.00</b>        | <b>195,774.00</b>     | <b>0.00</b>        | <b>20.24</b> |
| 11 02 000 002 000 | SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS  |                      |             |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 720.00               | 0.00        | 720.00               | 0.00              | 0.00              | 0.00              | 0.00              | 720.00                   | 720.00                | 0.00               | 0.00         |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 53 DE 146  
 FECHA : 02/03/2021  
 HORA : 15:18.50  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

| DESCRIPCIÓN                    | ASIGNADO             | MODIFICADO        | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|--------------------------------|----------------------|-------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|-------------|
| 11 01 000                      |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 01 000 001 000              |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 12                             | 0.00                 | 0.00              | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00               | 0.00        |
|                                |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| <b>TOTAL 11 01 000 001 000</b> | <b>0.00</b>          | <b>0.00</b>       | <b>0.00</b>          | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 01 000</b>         | <b>0.00</b>          | <b>0.00</b>       | <b>0.00</b>          | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 01</b>             | <b>0.00</b>          | <b>0.00</b>       | <b>0.00</b>          | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>        | <b>0.00</b> |
| 11 02                          |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 02 000                      |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 02 000 001 000              |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                             | 13,285,287.00        | 227,942.38        | 13,513,229.38        | 0.00              | 1,101,021.16        | 1,101,021.16        | 1,101,021.16        | 11,506,081.19            | 11,506,081.19         | 0.00               | 8.15        |
|                                |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| <b>TOTAL 11 02 000 001 000</b> | <b>13,285,287.00</b> | <b>227,942.38</b> | <b>13,513,229.38</b> | <b>0.00</b>       | <b>1,101,021.16</b> | <b>1,101,021.16</b> | <b>1,101,021.16</b> | <b>11,506,081.19</b>     | <b>11,506,081.19</b>  | <b>0.00</b>        | <b>8.15</b> |
| 11 02 000 002 000              |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31                             | 808,800.53           | 0.00              | 808,800.53           | 0.00              | 0.00                | 0.00                | 0.00                | 808,800.53               | 808,800.53            | 0.00               | 0.00        |
|                                |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| <b>TOTAL 11 02 000 002 000</b> | <b>808,800.53</b>    | <b>0.00</b>       | <b>808,800.53</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>808,800.53</b>        | <b>808,800.53</b>     | <b>0.00</b>        | <b>0.00</b> |
| 11 02 000 003 000              |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31                             | 222,600.00           | 0.00              | 222,600.00           | 0.00              | 0.00                | 0.00                | 0.00                | 222,600.00               | 222,600.00            | 0.00               | 0.00        |
|                                |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| <b>TOTAL 11 02 000 003 000</b> | <b>222,600.00</b>    | <b>0.00</b>       | <b>222,600.00</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>222,600.00</b>        | <b>222,600.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 02 000</b>         | <b>14,316,687.53</b> | <b>227,942.38</b> | <b>14,544,629.91</b> | <b>0.00</b>       | <b>1,101,021.16</b> | <b>1,101,021.16</b> | <b>1,101,021.16</b> | <b>12,537,481.72</b>     | <b>12,537,481.72</b>  | <b>0.00</b>        | <b>7.57</b> |
| <b>TOTAL 11 02</b>             | <b>14,316,687.53</b> | <b>227,942.38</b> | <b>14,544,629.91</b> | <b>0.00</b>       | <b>1,101,021.16</b> | <b>1,101,021.16</b> | <b>1,101,021.16</b> | <b>12,537,481.72</b>     | <b>12,537,481.72</b>  | <b>0.00</b>        | <b>7.57</b> |
| 11 03                          |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 03 000                      |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 03 000 003 000              |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31                             | 600,000.00           | 0.00              | 600,000.00           | 0.00              | 0.00                | 0.00                | 0.00                | 600,000.00               | 600,000.00            | 0.00               | 0.00        |
|                                |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| <b>TOTAL 11 03 000 003 000</b> | <b>600,000.00</b>    | <b>0.00</b>       | <b>600,000.00</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>600,000.00</b>        | <b>600,000.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| 11 03 000 005 000              |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31                             | 5,423,500.00         | 0.00              | 5,423,500.00         | 0.00              | 24,333.00           | 24,333.00           | 24,333.00           | 5,384,348.32             | 5,384,348.32          | 0.00               | 0.45        |
|                                |                      |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| <b>TOTAL 11 03 000 005 000</b> | <b>5,423,500.00</b>  | <b>0.00</b>       | <b>5,423,500.00</b>  | <b>0.00</b>       | <b>24,333.00</b>    | <b>24,333.00</b>    | <b>24,333.00</b>    | <b>5,384,348.32</b>      | <b>5,384,348.32</b>   | <b>0.00</b>        | <b>0.45</b> |
| <b>TOTAL 11 03 000</b>         | <b>6,023,500.00</b>  | <b>0.00</b>       | <b>6,023,500.00</b>  | <b>0.00</b>       | <b>24,333.00</b>    | <b>24,333.00</b>    | <b>24,333.00</b>    | <b>5,984,348.32</b>      | <b>5,984,348.32</b>   | <b>0.00</b>        | <b>0.40</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 54 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

|                   | DESCRIPCION   | ASIGNADO      | MODIFICADO   | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO    | PAGADO       | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-------------------|---|---------------|--------------|---------------|-------------------|--------------|--------------|--------------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL             | 11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO   | 6,023,500.00  | 0.00         | 6,023,500.00  | 0.00              | 24,333.00    | 24,333.00    | 24,333.00    | 5,984,348.32             | 5,984,348.32          | 0.00               | 0.40      |
| TOTAL             | 11 SERVICIOS DE DOCENCIA SUPERIOR   | 20,340,187.53 | 227,942.38   | 20,568,129.91 | 0.00              | 1,125,354.16 | 1,125,354.16 | 1,125,354.16 | 18,521,830.04            | 18,521,830.04         | 0.00               | 5.47      |
| 12                | SERVICIOS DE INVESTIGACIÓN Y DESARROLLO   |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 12 00             | SIN SUBPROGRAMA   |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 12 00 000         | SIN PROYECTO  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 12 00 000 001 000 | SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 1,467,182.00  | 173,114.35   | 1,640,296.35  | 0.00              | 159,283.20   | 159,283.20   | 159,283.20   | 1,412,311.95             | 1,412,311.95          | 0.00               | 9.71      |
| TOTAL             | 12 00 000 001 000 SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES  | 1,467,182.00  | 173,114.35   | 1,640,296.35  | 0.00              | 159,283.20   | 159,283.20   | 159,283.20   | 1,412,311.95             | 1,412,311.95          | 0.00               | 9.71      |
| TOTAL             | 12 00 000 SIN PROYECTO  | 1,467,182.00  | 173,114.35   | 1,640,296.35  | 0.00              | 159,283.20   | 159,283.20   | 159,283.20   | 1,412,311.95             | 1,412,311.95          | 0.00               | 9.71      |
| TOTAL             | 12 00 SIN SUBPROGRAMA   | 1,467,182.00  | 173,114.35   | 1,640,296.35  | 0.00              | 159,283.20   | 159,283.20   | 159,283.20   | 1,412,311.95             | 1,412,311.95          | 0.00               | 9.71      |
| TOTAL             | 12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO  | 1,467,182.00  | 173,114.35   | 1,640,296.35  | 0.00              | 159,283.20   | 159,283.20   | 159,283.20   | 1,412,311.95             | 1,412,311.95          | 0.00               | 9.71      |
| 13                | SERVICIOS DE EXTENSIÓN UNIVERSITARIA  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 13 00             | SIN SUBPROGRAMA   |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 13 00 000         | SIN PROYECTO  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 13 00 000 001 000 | SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA   |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 9,248,486.00  | -410,813.19  | 8,837,672.81  | 0.00              | 877,562.07   | 877,562.07   | 877,562.07   | 7,436,534.52             | 7,436,534.52          | 0.00               | 9.93      |
| TOTAL             | 13 00 000 001 000 SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA                                       | 9,248,486.00  | -410,813.19  | 8,837,672.81  | 0.00              | 877,562.07   | 877,562.07   | 877,562.07   | 7,436,534.52             | 7,436,534.52          | 0.00               | 9.93      |
| TOTAL             | 13 00 000 SIN PROYECTO  | 9,248,486.00  | -410,813.19  | 8,837,672.81  | 0.00              | 877,562.07   | 877,562.07   | 877,562.07   | 7,436,534.52             | 7,436,534.52          | 0.00               | 9.93      |
| TOTAL             | 13 00 SIN SUBPROGRAMA   | 9,248,486.00  | -410,813.19  | 8,837,672.81  | 0.00              | 877,562.07   | 877,562.07   | 877,562.07   | 7,436,534.52             | 7,436,534.52          | 0.00               | 9.93      |
| TOTAL             | 13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA   | 9,248,486.00  | -410,813.19  | 8,837,672.81  | 0.00              | 877,562.07   | 877,562.07   | 877,562.07   | 7,436,534.52             | 7,436,534.52          | 0.00               | 9.93      |
| TOTAL             | 11300060-0305 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - ESCUELA DE CIENCIAS PSICOLÓGICAS                | 35,782,383.42 | -9,756.46    | 35,772,626.96 | 0.00              | 2,531,130.54 | 2,531,130.54 | 2,531,130.54 | 31,502,506.64            | 31,502,506.64         | 0.00               | 7.08      |
| 11300060-0306     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - ESCUELA DE FORMACIÓN DE PROFESORES DE ENSEÑANZA MEDIA -EFPEM- |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 01                | ACTIVIDADES CENTRALES   |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 01 00             | SIN SUBPROGRAMA   |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 01 00 000         | SIN PROYECTO  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN  |               |              |               |                   |              |              |              |                          |                       |                    |           |
| 11                | INGRESOS CORRIENTES   | 4,591,408.00  | 0.00         | 4,591,408.00  | 0.00              | 0.00         | 0.00         | 0.00         | 4,537,261.02             | 4,537,261.02          | 0.00               | 0.00      |
| 12                | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO   | 0.00          | 3,570,819.92 | 3,570,819.92  | 0.00              | 0.00         | 0.00         | 0.00         | 3,570,819.92             | 3,570,819.92          | 0.00               | 0.00      |
| 21                | INGRESOS TRIBUTARIOS IVA PAZ  | 1,586,634.00  | 0.00         | 1,586,634.00  | 0.00              | 0.00         | 0.00         | 0.00         | 1,574,920.19             | 1,574,920.19          | 0.00               | 0.00      |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 1,535,183.00  | 0.00         | 1,535,183.00  | 0.00              | 148,648.62   | 148,648.62   | 148,648.62   | 1,302,457.89             | 1,302,457.89          | 0.00               | 9.68      |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 55 DE 146  
 FECHA : 02/03/2021  
 HORA : 15:18.50  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

| DESCRIPCIÓN  |  | ASIGNADO            | MODIFICADO           | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|--------------|--|---------------------|----------------------|----------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| <b>TOTAL</b> | <b>01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>                        | <b>7,713,225.00</b> | <b>3,570,819.92</b>  | <b>11,284,044.92</b> | <b>0.00</b>       | <b>148,648.62</b> | <b>148,648.62</b> | <b>148,648.62</b> | <b>10,985,459.02</b>     | <b>10,985,459.02</b>  | <b>0.00</b>        | <b>1.32</b> |
|              | 01 00 000 002 000 <b>SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>          |                     |                      |                      |                   |                   |                   |                   |                          |                       |                    |             |
|              | 11 INGRESOS CORRIENTES   | 1,757,161.00        | 0.00                 | 1,757,161.00         | 0.00              | 0.00              | 0.00              | 0.00              | 1,733,472.79             | 1,733,472.79          | 0.00               | 0.00        |
|              | 12 DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO                   | 0.00                | 1,362,845.92         | 1,362,845.92         | 0.00              | 0.00              | 0.00              | 0.00              | 1,362,845.92             | 1,362,845.92          | 0.00               | 0.00        |
|              | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                         | 379,116.00          | 0.00                 | 379,116.00           | 0.00              | 35,011.00         | 35,011.00         | 35,011.00         | 316,930.00               | 316,930.00            | 0.00               | 9.23        |
| <b>TOTAL</b> | <b>01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>          | <b>2,136,277.00</b> | <b>1,362,845.92</b>  | <b>3,499,122.92</b>  | <b>0.00</b>       | <b>35,011.00</b>  | <b>35,011.00</b>  | <b>35,011.00</b>  | <b>3,413,248.71</b>      | <b>3,413,248.71</b>   | <b>0.00</b>        | <b>1.00</b> |
|              | 01 00 000 003 000 <b>SERVICIOS DE ADMINISTRACIÓN DE RECURSOS HUMANOS</b> |                     |                      |                      |                   |                   |                   |                   |                          |                       |                    |             |
|              | 11 INGRESOS CORRIENTES   | 1,099,542.00        | 0.00                 | 1,099,542.00         | 0.00              | 0.00              | 0.00              | 0.00              | 1,085,423.89             | 1,085,423.89          | 0.00               | 0.00        |
|              | 12 DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO                   | 0.00                | 615,995.49           | 615,995.49           | 0.00              | 0.00              | 0.00              | 0.00              | 615,995.49               | 615,995.49            | 0.00               | 0.00        |
| <b>TOTAL</b> | <b>01 00 000 003 000 SERVICIOS DE ADMINISTRACIÓN DE RECURSOS HUMANOS</b> | <b>1,099,542.00</b> | <b>615,995.49</b>    | <b>1,715,537.49</b>  | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>1,701,419.38</b>      | <b>1,701,419.38</b>   | <b>0.00</b>        | <b>0.00</b> |
|              | 01 00 000 004 000 <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>             |                     |                      |                      |                   |                   |                   |                   |                          |                       |                    |             |
|              | 11 INGRESOS CORRIENTES   | 687,094.00          | 0.00                 | 687,094.00           | 0.00              | 0.00              | 0.00              | 0.00              | 687,094.00               | 687,094.00            | 0.00               | 0.00        |
|              | 12 DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO                   | 0.00                | 13,672,105.73        | 13,672,105.73        | 0.00              | 0.00              | 0.00              | 0.00              | 13,672,105.73            | 13,672,105.73         | 0.00               | 0.00        |
|              | 21 INGRESOS TRIBUTARIOS IVA PAZ  | 976,055.00          | 0.00                 | 976,055.00           | 0.00              | 0.00              | 0.00              | 0.00              | 976,055.00               | 976,055.00            | 0.00               | 0.00        |
|              | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                         | 456,249.44          | 0.00                 | 456,249.44           | 0.00              | 0.00              | 0.00              | 0.00              | 456,249.44               | 456,249.44            | 0.00               | 0.00        |
| <b>TOTAL</b> | <b>01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>             | <b>2,119,398.44</b> | <b>13,672,105.73</b> | <b>15,791,504.17</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>15,791,504.17</b>     | <b>15,791,504.17</b>  | <b>0.00</b>        | <b>0.00</b> |
|              | 01 00 000 005 000 <b>SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b>        |                     |                      |                      |                   |                   |                   |                   |                          |                       |                    |             |
|              | 11 INGRESOS CORRIENTES   | 296,556.00          | 0.00                 | 296,556.00           | 0.00              | 0.00              | 0.00              | 0.00              | 292,734.21               | 292,734.21            | 0.00               | 0.00        |
|              | 12 DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO                   | 0.00                | 166,115.42           | 166,115.42           | 0.00              | 0.00              | 0.00              | 0.00              | 166,115.42               | 166,115.42            | 0.00               | 0.00        |
| <b>TOTAL</b> | <b>01 00 000 005 000 SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b>        | <b>296,556.00</b>   | <b>166,115.42</b>    | <b>462,671.42</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>458,849.63</b>        | <b>458,849.63</b>     | <b>0.00</b>        | <b>0.00</b> |
|              | 01 00 000 007 000 <b>SERVICIOS DE AUDITORÍA Y CONTROL INTERNO</b>        |                     |                      |                      |                   |                   |                   |                   |                          |                       |                    |             |
|              | 11 INGRESOS CORRIENTES   | 632,790.00          | 0.00                 | 632,790.00           | 0.00              | 0.00              | 0.00              | 0.00              | 624,611.25               | 624,611.25            | 0.00               | 0.00        |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 56 DE 146  
 FECHA : 02/03/2021  
 HORA : 15:18.50  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

|                   | DESCRIPCION   | ASIGNADO             | MODIFICADO           | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|---|----------------------|----------------------|----------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| 12                | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO   | 0.00                 | 354,566.55           | 354,566.55           | 0.00              | 0.00              | 0.00              | 0.00              | 354,566.55               | 354,566.55            | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>01 00 000 007 000 SERVICIOS DE AUDITORÍA Y CONTROL INTERNO</b>                             | <b>632,790.00</b>    | <b>354,566.55</b>    | <b>987,356.55</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>979,177.80</b>        | <b>979,177.80</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>   | <b>13,997,788.44</b> | <b>19,742,449.03</b> | <b>33,740,237.47</b> | <b>0.00</b>       | <b>183,659.62</b> | <b>183,659.62</b> | <b>183,659.62</b> | <b>33,329,658.71</b>     | <b>33,329,658.71</b>  | <b>0.00</b>        | <b>0.54</b> |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>  | <b>13,997,788.44</b> | <b>19,742,449.03</b> | <b>33,740,237.47</b> | <b>0.00</b>       | <b>183,659.62</b> | <b>183,659.62</b> | <b>183,659.62</b> | <b>33,329,658.71</b>     | <b>33,329,658.71</b>  | <b>0.00</b>        | <b>0.54</b> |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>   | <b>13,997,788.44</b> | <b>19,742,449.03</b> | <b>33,740,237.47</b> | <b>0.00</b>       | <b>183,659.62</b> | <b>183,659.62</b> | <b>183,659.62</b> | <b>33,329,658.71</b>     | <b>33,329,658.71</b>  | <b>0.00</b>        | <b>0.54</b> |
| 03                | SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN   |                      |                      |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00             | SIN SUBPROGRAMA   |                      |                      |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00 000         | SIN PROYECTO  |                      |                      |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00 000 001 000 | SERVICIOS DE COORDINACIÓN DE PREGRADO   |                      |                      |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 11                | INGRESOS CORRIENTES   | 1,235,041.00         | 0.00                 | 1,235,041.00         | 0.00              | 0.00              | 0.00              | 0.00              | 1,220,164.66             | 1,220,164.66          | 0.00               | 0.00        |
| 12                | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO   | 0.00                 | 835,080.06           | 835,080.06           | 0.00              | 0.00              | 0.00              | 0.00              | 835,080.06               | 835,080.06            | 0.00               | 0.00        |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 589,625.04           | -17,532.00           | 572,093.04           | 0.00              | 43,762.00         | 43,762.00         | 43,762.00         | 528,331.04               | 528,331.04            | 0.00               | 7.65        |
| <b>TOTAL</b>      | <b>03 00 000 001 000 SERVICIOS DE COORDINACIÓN DE PREGRADO</b>                                | <b>1,824,666.04</b>  | <b>817,548.06</b>    | <b>2,642,214.10</b>  | <b>0.00</b>       | <b>43,762.00</b>  | <b>43,762.00</b>  | <b>43,762.00</b>  | <b>2,583,575.76</b>      | <b>2,583,575.76</b>   | <b>0.00</b>        | <b>1.66</b> |
| <b>TOTAL</b>      | <b>03 00 000 SIN PROYECTO</b>   | <b>1,824,666.04</b>  | <b>817,548.06</b>    | <b>2,642,214.10</b>  | <b>0.00</b>       | <b>43,762.00</b>  | <b>43,762.00</b>  | <b>43,762.00</b>  | <b>2,583,575.76</b>      | <b>2,583,575.76</b>   | <b>0.00</b>        | <b>1.66</b> |
| <b>TOTAL</b>      | <b>03 00 SIN SUBPROGRAMA</b>  | <b>1,824,666.04</b>  | <b>817,548.06</b>    | <b>2,642,214.10</b>  | <b>0.00</b>       | <b>43,762.00</b>  | <b>43,762.00</b>  | <b>43,762.00</b>  | <b>2,583,575.76</b>      | <b>2,583,575.76</b>   | <b>0.00</b>        | <b>1.66</b> |
| <b>TOTAL</b>      | <b>03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>                               | <b>1,824,666.04</b>  | <b>817,548.06</b>    | <b>2,642,214.10</b>  | <b>0.00</b>       | <b>43,762.00</b>  | <b>43,762.00</b>  | <b>43,762.00</b>  | <b>2,583,575.76</b>      | <b>2,583,575.76</b>   | <b>0.00</b>        | <b>1.66</b> |
| 11                | SERVICIOS DE DOCENCIA SUPERIOR  |                      |                      |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00             | SIN SUBPROGRAMA   |                      |                      |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00 000         | SIN PROYECTO  |                      |                      |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00 000 001 000 | SERVICIOS BIBLIOTECARIOS  |                      |                      |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 142,930.00           | 0.00                 | 142,930.00           | 0.00              | 11,910.96         | 11,910.96         | 11,910.96         | 119,108.08               | 119,108.08            | 0.00               | 8.33        |
| <b>TOTAL</b>      | <b>11 00 000 001 000 SERVICIOS BIBLIOTECARIOS</b>   | <b>142,930.00</b>    | <b>0.00</b>          | <b>142,930.00</b>    | <b>0.00</b>       | <b>11,910.96</b>  | <b>11,910.96</b>  | <b>11,910.96</b>  | <b>119,108.08</b>        | <b>119,108.08</b>     | <b>0.00</b>        | <b>8.33</b> |
| 11 00 000 002 000 | SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS                          |                      |                      |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 57,984.00            | 0.00                 | 57,984.00            | 0.00              | 4,832.00          | 4,832.00          | 4,832.00          | 48,320.00                | 48,320.00             | 0.00               | 8.33        |
| <b>TOTAL</b>      | <b>11 00 000 002 000 SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b> | <b>57,984.00</b>     | <b>0.00</b>          | <b>57,984.00</b>     | <b>0.00</b>       | <b>4,832.00</b>   | <b>4,832.00</b>   | <b>4,832.00</b>   | <b>48,320.00</b>         | <b>48,320.00</b>      | <b>0.00</b>        | <b>8.33</b> |
| 11 00 000 003 000 | SERVICIOS DE FORMACIÓN PREUNIVERSITARIA   |                      |                      |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 1,371,191.00         | 0.00                 | 1,371,191.00         | 0.00              | 42,018.00         | 42,018.00         | 42,018.00         | 1,329,173.00             | 1,329,173.00          | 0.00               | 3.06        |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 57 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION       |  | ASIGNADO             | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|--|----------------------|---------------------|----------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| 31                | INGRESOS PROPIOS   | 810,000.00           | 0.00                | 810,000.00           | 0.00              | 0.00              | 0.00              | 0.00              | 810,000.00               | 810,000.00            | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 00 000 003 000 SERVICIOS DE FORMACIÓN PREUNIVERSITARIA</b>                                 | <b>2,181,191.00</b>  | <b>0.00</b>         | <b>2,181,191.00</b>  | <b>0.00</b>       | <b>42,018.00</b>  | <b>42,018.00</b>  | <b>42,018.00</b>  | <b>2,139,173.00</b>      | <b>2,139,173.00</b>   | <b>0.00</b>        | <b>1.93</b> |
| <b>TOTAL</b>      | <b>11 00 000 SIN PROYECTO</b>  | <b>2,382,105.00</b>  | <b>0.00</b>         | <b>2,382,105.00</b>  | <b>0.00</b>       | <b>58,760.96</b>  | <b>58,760.96</b>  | <b>58,760.96</b>  | <b>2,306,601.08</b>      | <b>2,306,601.08</b>   | <b>0.00</b>        | <b>2.47</b> |
| <b>TOTAL</b>      | <b>11 00 SIN SUBPROGRAMA</b>   | <b>2,382,105.00</b>  | <b>0.00</b>         | <b>2,382,105.00</b>  | <b>0.00</b>       | <b>58,760.96</b>  | <b>58,760.96</b>  | <b>58,760.96</b>  | <b>2,306,601.08</b>      | <b>2,306,601.08</b>   | <b>0.00</b>        | <b>2.47</b> |
| 11 01             | <b>SERVICIOS DE FORMACIÓN DE PREGRADO</b>  |                      |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 11 01 000         | <b>SIN PROYECTO</b>  |                      |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 11 01 000 001 000 | <b>SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO</b>  |                      |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 11                | INGRESOS CORRIENTES  | 51,015,604.00        | 0.00                | 51,015,604.00        | 0.00              | 0.00              | 0.00              | 0.00              | 50,989,432.86            | 50,989,432.86         | 0.00               | 0.00        |
| 12                | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO  | 0.00                 | 6,283,808.55        | 6,283,808.55         | 0.00              | 0.00              | 0.00              | 0.00              | 6,283,808.55             | 6,283,808.55          | 0.00               | 0.00        |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 7,329,306.26         | -195,947.52         | 7,133,358.74         | 0.00              | 389,693.00        | 389,693.00        | 389,693.00        | 6,353,972.74             | 6,353,972.74          | 0.00               | 5.46        |
| <b>TOTAL</b>      | <b>11 01 000 001 000 SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO</b>                              | <b>58,344,910.26</b> | <b>6,087,861.03</b> | <b>64,432,771.29</b> | <b>0.00</b>       | <b>389,693.00</b> | <b>389,693.00</b> | <b>389,693.00</b> | <b>63,627,214.15</b>     | <b>63,627,214.15</b>  | <b>0.00</b>        | <b>0.60</b> |
| 11 01 000 002 000 | <b>SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO</b>                   |                      |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS   | 398,000.00           | 0.00                | 398,000.00           | 0.00              | 0.00              | 0.00              | 0.00              | 398,000.00               | 398,000.00            | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 01 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO</b> | <b>398,000.00</b>    | <b>0.00</b>         | <b>398,000.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>398,000.00</b>        | <b>398,000.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| 11 01 000 003 000 | <b>SERVICIOS DE GRADUACIÓN NIVEL TÉCNICO</b>   |                      |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 12                | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO  | 0.00                 | 1,100,936.00        | 1,100,936.00         | 0.00              | 0.00              | 0.00              | 0.00              | 1,100,936.00             | 1,100,936.00          | 0.00               | 0.00        |
| 31                | INGRESOS PROPIOS   | 159,000.20           | 0.00                | 159,000.20           | 0.00              | 0.00              | 0.00              | 0.00              | 159,000.20               | 159,000.20            | 0.00               | 0.00        |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS   | 103,000.00           | 0.00                | 103,000.00           | 0.00              | 0.00              | 0.00              | 0.00              | 103,000.00               | 103,000.00            | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 01 000 003 000 SERVICIOS DE GRADUACIÓN NIVEL TÉCNICO</b>                                   | <b>262,000.20</b>    | <b>1,100,936.00</b> | <b>1,362,936.20</b>  | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>1,362,936.20</b>      | <b>1,362,936.20</b>   | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11 01 000 SIN PROYECTO</b>  | <b>59,004,910.46</b> | <b>7,188,797.03</b> | <b>66,193,707.49</b> | <b>0.00</b>       | <b>389,693.00</b> | <b>389,693.00</b> | <b>389,693.00</b> | <b>65,388,150.35</b>     | <b>65,388,150.35</b>  | <b>0.00</b>        | <b>0.59</b> |
| <b>TOTAL</b>      | <b>11 01 SERVICIOS DE FORMACIÓN DE PREGRADO</b>  | <b>59,004,910.46</b> | <b>7,188,797.03</b> | <b>66,193,707.49</b> | <b>0.00</b>       | <b>389,693.00</b> | <b>389,693.00</b> | <b>389,693.00</b> | <b>65,388,150.35</b>     | <b>65,388,150.35</b>  | <b>0.00</b>        | <b>0.59</b> |
| 11 02             | <b>SERVICIOS DE FORMACIÓN DE GRADO</b>   |                      |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 11 02 000         | <b>SIN PROYECTO</b>  |                      |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 11 02 000 001 000 | <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>   |                      |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 12                | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO  | 0.00                 | 10,571,256.77       | 10,571,256.77        | 0.00              | 0.00              | 0.00              | 0.00              | 10,571,256.77            | 10,571,256.77         | 0.00               | 0.00        |
| 21                | INGRESOS TRIBUTARIOS IVA PAZ   | 27,370,811.00        | 0.00                | 27,370,811.00        | 0.00              | 0.00              | 0.00              | 0.00              | 27,300,672.69            | 27,300,672.69         | 0.00               | 0.00        |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 58 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO             | MODIFICADO           | VIGENTE               | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|--|----------------------|----------------------|-----------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                    | 736,644.00           | 223,122.00           | 959,766.00            | 0.00              | 43,796.00         | 43,796.00         | 43,796.00         | 872,174.00               | 872,174.00            | 0.00               | 4.56        |
| <b>TOTAL</b>      | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                 | <b>28,107,455.00</b> | <b>10,794,378.77</b> | <b>38,901,833.77</b>  | <b>0.00</b>       | <b>43,796.00</b>  | <b>43,796.00</b>  | <b>43,796.00</b>  | <b>38,744,103.46</b>     | <b>38,744,103.46</b>  | <b>0.00</b>        | <b>0.11</b> |
| 11 02 000 002 000 | <b>SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>                   |                      |                      |                       |                   |                   |                   |                   |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS   | 61,708.00            | 0.00                 | 61,708.00             | 0.00              | 0.00              | 0.00              | 0.00              | 61,708.00                | 61,708.00             | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b> | <b>61,708.00</b>     | <b>0.00</b>          | <b>61,708.00</b>      | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>61,708.00</b>         | <b>61,708.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| 11 02 000 003 000 | <b>SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                                  |                      |                      |                       |                   |                   |                   |                   |                          |                       |                    |             |
| 12                | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO                              | 0.00                 | 2,585,000.00         | 2,585,000.00          | 0.00              | 0.00              | 0.00              | 0.00              | 2,585,000.00             | 2,585,000.00          | 0.00               | 0.00        |
| 21                | INGRESOS TRIBUTARIOS IVA PAZ   | 1,400,000.00         | 0.00                 | 1,400,000.00          | 0.00              | 0.00              | 0.00              | 0.00              | 1,400,000.00             | 1,400,000.00          | 0.00               | 0.00        |
| 31                | INGRESOS PROPIOS   | 24,205.00            | 0.00                 | 24,205.00             | 0.00              | 0.00              | 0.00              | 0.00              | 24,205.00                | 24,205.00             | 0.00               | 0.00        |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                 | 18,750.00            | 0.00                 | 18,750.00             | 0.00              | 0.00              | 0.00              | 0.00              | 18,750.00                | 18,750.00             | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                | <b>1,442,955.00</b>  | <b>2,585,000.00</b>  | <b>4,027,955.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>4,027,955.00</b>      | <b>4,027,955.00</b>   | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11 02 000 SIN PROYECTO</b>  | <b>29,612,118.00</b> | <b>13,379,378.77</b> | <b>42,991,496.77</b>  | <b>0.00</b>       | <b>43,796.00</b>  | <b>43,796.00</b>  | <b>43,796.00</b>  | <b>42,833,766.46</b>     | <b>42,833,766.46</b>  | <b>0.00</b>        | <b>0.10</b> |
| <b>TOTAL</b>      | <b>11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>                                     | <b>29,612,118.00</b> | <b>13,379,378.77</b> | <b>42,991,496.77</b>  | <b>0.00</b>       | <b>43,796.00</b>  | <b>43,796.00</b>  | <b>43,796.00</b>  | <b>42,833,766.46</b>     | <b>42,833,766.46</b>  | <b>0.00</b>        | <b>0.10</b> |
| <b>TOTAL</b>      | <b>11 SERVICIOS DE DOCENCIA SUPERIOR</b>   | <b>90,999,133.46</b> | <b>20,568,175.80</b> | <b>111,567,309.26</b> | <b>0.00</b>       | <b>492,249.96</b> | <b>492,249.96</b> | <b>492,249.96</b> | <b>110,528,517.89</b>    | <b>110,528,517.89</b> | <b>0.00</b>        | <b>0.44</b> |
| 12                | <b>SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>                                   |                      |                      |                       |                   |                   |                   |                   |                          |                       |                    |             |
| 12 00             | <b>SIN SUBPROGRAMA</b>   |                      |                      |                       |                   |                   |                   |                   |                          |                       |                    |             |
| 12 00 000         | <b>SIN PROYECTO</b>  |                      |                      |                       |                   |                   |                   |                   |                          |                       |                    |             |
| 12 00 000 001 000 | <b>SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>                          |                      |                      |                       |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                    | 364,800.00           | 0.00                 | 364,800.00            | 0.00              | 35,624.00         | 35,624.00         | 35,624.00         | 304,000.00               | 304,000.00            | 0.00               | 9.77        |
| <b>TOTAL</b>      | <b>12 00 000 001 000 SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>        | <b>364,800.00</b>    | <b>0.00</b>          | <b>364,800.00</b>     | <b>0.00</b>       | <b>35,624.00</b>  | <b>35,624.00</b>  | <b>35,624.00</b>  | <b>304,000.00</b>        | <b>304,000.00</b>     | <b>0.00</b>        | <b>9.77</b> |
| <b>TOTAL</b>      | <b>12 00 000 SIN PROYECTO</b>  | <b>364,800.00</b>    | <b>0.00</b>          | <b>364,800.00</b>     | <b>0.00</b>       | <b>35,624.00</b>  | <b>35,624.00</b>  | <b>35,624.00</b>  | <b>304,000.00</b>        | <b>304,000.00</b>     | <b>0.00</b>        | <b>9.77</b> |
| <b>TOTAL</b>      | <b>12 00 SIN SUBPROGRAMA</b>   | <b>364,800.00</b>    | <b>0.00</b>          | <b>364,800.00</b>     | <b>0.00</b>       | <b>35,624.00</b>  | <b>35,624.00</b>  | <b>35,624.00</b>  | <b>304,000.00</b>        | <b>304,000.00</b>     | <b>0.00</b>        | <b>9.77</b> |
| <b>TOTAL</b>      | <b>12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>                                | <b>364,800.00</b>    | <b>0.00</b>          | <b>364,800.00</b>     | <b>0.00</b>       | <b>35,624.00</b>  | <b>35,624.00</b>  | <b>35,624.00</b>  | <b>304,000.00</b>        | <b>304,000.00</b>     | <b>0.00</b>        | <b>9.77</b> |
| 13                | <b>SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>                                      |                      |                      |                       |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00             | <b>SIN SUBPROGRAMA</b>   |                      |                      |                       |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00 000         | <b>SIN PROYECTO</b>  |                      |                      |                       |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00 000 001 000 | <b>SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA</b>                     |                      |                      |                       |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                    | 62,136.00            | -31,068.00           | 31,068.00             | 0.00              | 0.00              | 0.00              | 0.00              | 31,068.00                | 31,068.00             | 0.00               | 0.00        |





**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 61 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO             | MODIFICADO         | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|--|----------------------|--------------------|----------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 5,828,304.00         | -273,216.00        | 5,555,088.00         | 0.00              | 393,422.00        | 393,422.00        | 393,422.00        | 4,768,186.97             | 4,768,186.97          | 0.00               | 7.08        |
| <b>TOTAL</b>      | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                         | <b>5,828,304.00</b>  | <b>-273,216.00</b> | <b>5,555,088.00</b>  | <b>0.00</b>       | <b>393,422.00</b> | <b>393,422.00</b> | <b>393,422.00</b> | <b>4,768,186.97</b>      | <b>4,768,186.97</b>   | <b>0.00</b>        | <b>7.08</b> |
|                   | 11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS                |                      |                    |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS   | 6,642.00             | 0.00               | 6,642.00             | 0.00              | 0.00              | 0.00              | 0.00              | 6,642.00                 | 6,642.00              | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>         | <b>6,642.00</b>      | <b>0.00</b>        | <b>6,642.00</b>      | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>6,642.00</b>          | <b>6,642.00</b>       | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11 02 000 SIN PROYECTO</b>  | <b>5,834,946.00</b>  | <b>-273,216.00</b> | <b>5,561,730.00</b>  | <b>0.00</b>       | <b>393,422.00</b> | <b>393,422.00</b> | <b>393,422.00</b> | <b>4,774,828.97</b>      | <b>4,774,828.97</b>   | <b>0.00</b>        | <b>7.07</b> |
| <b>TOTAL</b>      | <b>11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>   | <b>5,834,946.00</b>  | <b>-273,216.00</b> | <b>5,561,730.00</b>  | <b>0.00</b>       | <b>393,422.00</b> | <b>393,422.00</b> | <b>393,422.00</b> | <b>4,774,828.97</b>      | <b>4,774,828.97</b>   | <b>0.00</b>        | <b>7.07</b> |
| 11 03             | SERVICIOS DE FORMACIÓN DE POSTGRADO  |                      |                    |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 11 03 000         | SIN PROYECTO   |                      |                    |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 11 03 000 005 000 | SERVICIOS DE FORMACIÓN DE MAESTRÍA   |                      |                    |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS   | 83,440.00            | 0.00               | 83,440.00            | 0.00              | 0.00              | 0.00              | 0.00              | 83,440.00                | 83,440.00             | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 03 000 005 000 SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>                              | <b>83,440.00</b>     | <b>0.00</b>        | <b>83,440.00</b>     | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>83,440.00</b>         | <b>83,440.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| 11 03 000 006 000 | SERVICIOS DE FORMACIÓN DE DOCTORADO  |                      |                    |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS   | 147,681.40           | 0.00               | 147,681.40           | 0.00              | 1,557.71          | 1,557.71          | 1,557.71          | 146,123.69               | 146,123.69            | 0.00               | 1.05        |
| <b>TOTAL</b>      | <b>11 03 000 006 000 SERVICIOS DE FORMACIÓN DE DOCTORADO</b>                             | <b>147,681.40</b>    | <b>0.00</b>        | <b>147,681.40</b>    | <b>0.00</b>       | <b>1,557.71</b>   | <b>1,557.71</b>   | <b>1,557.71</b>   | <b>146,123.69</b>        | <b>146,123.69</b>     | <b>0.00</b>        | <b>1.05</b> |
| 11 03 000 008 000 | SERVICIOS DE GRADUACIÓN A NIVEL DE POSTGRADO   |                      |                    |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS   | 12,300.00            | 0.00               | 12,300.00            | 0.00              | 0.00              | 0.00              | 0.00              | 12,300.00                | 12,300.00             | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 03 000 008 000 SERVICIOS DE GRADUACIÓN A NIVEL DE POSTGRADO</b>                    | <b>12,300.00</b>     | <b>0.00</b>        | <b>12,300.00</b>     | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>12,300.00</b>         | <b>12,300.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11 03 000 SIN PROYECTO</b>  | <b>243,421.40</b>    | <b>0.00</b>        | <b>243,421.40</b>    | <b>0.00</b>       | <b>1,557.71</b>   | <b>1,557.71</b>   | <b>1,557.71</b>   | <b>241,863.69</b>        | <b>241,863.69</b>     | <b>0.00</b>        | <b>0.64</b> |
| <b>TOTAL</b>      | <b>11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO</b>   | <b>243,421.40</b>    | <b>0.00</b>        | <b>243,421.40</b>    | <b>0.00</b>       | <b>1,557.71</b>   | <b>1,557.71</b>   | <b>1,557.71</b>   | <b>241,863.69</b>        | <b>241,863.69</b>     | <b>0.00</b>        | <b>0.64</b> |
| <b>TOTAL</b>      | <b>11 SERVICIOS DE DOCENCIA SUPERIOR</b>   | <b>7,080,167.80</b>  | <b>-169,374.00</b> | <b>6,910,793.80</b>  | <b>0.00</b>       | <b>467,259.35</b> | <b>467,259.35</b> | <b>467,259.35</b> | <b>5,977,775.78</b>      | <b>5,977,775.78</b>   | <b>0.00</b>        | <b>6.76</b> |
| 12                | SERVICIOS DE INVESTIGACIÓN Y DESARROLLO  |                      |                    |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 12 00             | SIN SUBPROGRAMA  |                      |                    |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 12 00 000         | SIN PROYECTO   |                      |                    |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 12 00 000 001 000 | SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES   |                      |                    |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 3,438,972.00         | 197,866.80         | 3,636,838.80         | 0.00              | 270,203.00        | 270,203.00        | 270,203.00        | 3,096,432.80             | 3,096,432.80          | 0.00               | 7.43        |
| <b>TOTAL</b>      | <b>12 00 000 001 000 SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>                | <b>3,438,972.00</b>  | <b>197,866.80</b>  | <b>3,636,838.80</b>  | <b>0.00</b>       | <b>270,203.00</b> | <b>270,203.00</b> | <b>270,203.00</b> | <b>3,096,432.80</b>      | <b>3,096,432.80</b>   | <b>0.00</b>        | <b>7.43</b> |
| <b>TOTAL</b>      | <b>12 00 000 SIN PROYECTO</b>  | <b>3,438,972.00</b>  | <b>197,866.80</b>  | <b>3,636,838.80</b>  | <b>0.00</b>       | <b>270,203.00</b> | <b>270,203.00</b> | <b>270,203.00</b> | <b>3,096,432.80</b>      | <b>3,096,432.80</b>   | <b>0.00</b>        | <b>7.43</b> |
| <b>TOTAL</b>      | <b>12 00 SIN SUBPROGRAMA</b>   | <b>3,438,972.00</b>  | <b>197,866.80</b>  | <b>3,636,838.80</b>  | <b>0.00</b>       | <b>270,203.00</b> | <b>270,203.00</b> | <b>270,203.00</b> | <b>3,096,432.80</b>      | <b>3,096,432.80</b>   | <b>0.00</b>        | <b>7.43</b> |
| <b>TOTAL</b>      | <b>12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>  | <b>3,438,972.00</b>  | <b>197,866.80</b>  | <b>3,636,838.80</b>  | <b>0.00</b>       | <b>270,203.00</b> | <b>270,203.00</b> | <b>270,203.00</b> | <b>3,096,432.80</b>      | <b>3,096,432.80</b>   | <b>0.00</b>        | <b>7.43</b> |
| <b>TOTAL</b>      | <b>11300060-0307 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - ESCUELA DE HISTORIA</b> | <b>13,107,296.01</b> | <b>-24,444.67</b>  | <b>13,082,851.34</b> | <b>0.00</b>       | <b>939,490.59</b> | <b>939,490.59</b> | <b>939,490.59</b> | <b>11,338,596.84</b>     | <b>11,338,596.84</b>  | <b>0.00</b>        | <b>7.18</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 62 DE 146  
 FECHA : 02/03/2021  
 HORA : 15:18.50  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

| DESCRIPCIÓN       | ASIGNADO  | MODIFICADO          | VIGENTE           | PRE COMPROMISO      | COMPROMETIDO | DEVENGADO         | PAGADO            | SALDO POR COMPROMETER | SALDO POR DEVENGAR  | SALDO POR PAGAR     | % EJE       |             |
|-------------------|---|---------------------|-------------------|---------------------|--------------|-------------------|-------------------|-----------------------|---------------------|---------------------|-------------|-------------|
| 11300060-0308     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - ESCUELA DE TRABAJO SOCIAL |                     |                   |                     |              |                   |                   |                       |                     |                     |             |             |
| 01                | ACTIVIDADES CENTRALES   |                     |                   |                     |              |                   |                   |                       |                     |                     |             |             |
| 01 00             | SIN SUBPROGRAMA   |                     |                   |                     |              |                   |                   |                       |                     |                     |             |             |
| 01 00 000         | SIN PROYECTO  |                     |                   |                     |              |                   |                   |                       |                     |                     |             |             |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN  |                     |                   |                     |              |                   |                   |                       |                     |                     |             |             |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL                              | 2,159,335.00        | -27,246.00        | 2,132,089.00        | 0.00         | 177,565.04        | 177,565.04        | 177,565.04            | 1,819,624.92        | 1,819,624.92        | 0.00        | 8.33        |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>                         | <b>2,159,335.00</b> | <b>-27,246.00</b> | <b>2,132,089.00</b> | <b>0.00</b>  | <b>177,565.04</b> | <b>177,565.04</b> | <b>177,565.04</b>     | <b>1,819,624.92</b> | <b>1,819,624.92</b> | <b>0.00</b> | <b>8.33</b> |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA                                    |                     |                   |                     |              |                   |                   |                       |                     |                     |             |             |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL                              | 381,321.00          | 0.00              | 381,321.00          | 0.00         | 30,141.94         | 30,141.94         | 30,141.94             | 328,626.26          | 328,626.26          | 0.00        | 7.90        |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>           | <b>381,321.00</b>   | <b>0.00</b>       | <b>381,321.00</b>   | <b>0.00</b>  | <b>30,141.94</b>  | <b>30,141.94</b>  | <b>30,141.94</b>      | <b>328,626.26</b>   | <b>328,626.26</b>   | <b>0.00</b> | <b>7.90</b> |
| 01 00 000 004 000 | SERVICIOS DE ADMINISTRACIÓN GENERAL                                       |                     |                   |                     |              |                   |                   |                       |                     |                     |             |             |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL                              | 18,000.00           | 0.00              | 18,000.00           | 0.00         | 0.00              | 0.00              | 0.00                  | 18,000.00           | 18,000.00           | 0.00        | 0.00        |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>              | <b>18,000.00</b>    | <b>0.00</b>       | <b>18,000.00</b>    | <b>0.00</b>  | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>           | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>0.00</b> | <b>0.00</b> |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>   | <b>2,558,656.00</b> | <b>-27,246.00</b> | <b>2,531,410.00</b> | <b>0.00</b>  | <b>207,706.98</b> | <b>207,706.98</b> | <b>207,706.98</b>     | <b>2,166,251.18</b> | <b>2,166,251.18</b> | <b>0.00</b> | <b>8.21</b> |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>  | <b>2,558,656.00</b> | <b>-27,246.00</b> | <b>2,531,410.00</b> | <b>0.00</b>  | <b>207,706.98</b> | <b>207,706.98</b> | <b>207,706.98</b>     | <b>2,166,251.18</b> | <b>2,166,251.18</b> | <b>0.00</b> | <b>8.21</b> |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>   | <b>2,558,656.00</b> | <b>-27,246.00</b> | <b>2,531,410.00</b> | <b>0.00</b>  | <b>207,706.98</b> | <b>207,706.98</b> | <b>207,706.98</b>     | <b>2,166,251.18</b> | <b>2,166,251.18</b> | <b>0.00</b> | <b>8.21</b> |
| 03                | SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN                     |                     |                   |                     |              |                   |                   |                       |                     |                     |             |             |
| 03 00             | SIN SUBPROGRAMA   |                     |                   |                     |              |                   |                   |                       |                     |                     |             |             |
| 03 00 000         | SIN PROYECTO  |                     |                   |                     |              |                   |                   |                       |                     |                     |             |             |
| 03 00 000 001 000 | SERVICIOS DE COORDINACIÓN DE PREGRADO                                     |                     |                   |                     |              |                   |                   |                       |                     |                     |             |             |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL                              | 39,667.20           | 0.00              | 39,667.20           | 0.00         | 3,305.60          | 3,305.60          | 3,305.60              | 33,749.60           | 33,749.60           | 0.00        | 8.33        |
| <b>TOTAL</b>      | <b>03 00 000 001 000 SERVICIOS DE COORDINACIÓN DE PREGRADO</b>            | <b>39,667.20</b>    | <b>0.00</b>       | <b>39,667.20</b>    | <b>0.00</b>  | <b>3,305.60</b>   | <b>3,305.60</b>   | <b>3,305.60</b>       | <b>33,749.60</b>    | <b>33,749.60</b>    | <b>0.00</b> | <b>8.33</b> |
| 03 00 000 002 000 | SERVICIOS DE COORDINACIÓN DE GRADO  |                     |                   |                     |              |                   |                   |                       |                     |                     |             |             |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL                              | 212,754.00          | 0.00              | 212,754.00          | 0.00         | 17,729.60         | 17,729.60         | 17,729.60             | 177,294.80          | 177,294.80          | 0.00        | 8.33        |
| <b>TOTAL</b>      | <b>03 00 000 002 000 SERVICIOS DE COORDINACIÓN DE GRADO</b>               | <b>212,754.00</b>   | <b>0.00</b>       | <b>212,754.00</b>   | <b>0.00</b>  | <b>17,729.60</b>  | <b>17,729.60</b>  | <b>17,729.60</b>      | <b>177,294.80</b>   | <b>177,294.80</b>   | <b>0.00</b> | <b>8.33</b> |
| <b>TOTAL</b>      | <b>03 00 000 SIN PROYECTO</b>   | <b>252,421.20</b>   | <b>0.00</b>       | <b>252,421.20</b>   | <b>0.00</b>  | <b>21,035.20</b>  | <b>21,035.20</b>  | <b>21,035.20</b>      | <b>211,044.40</b>   | <b>211,044.40</b>   | <b>0.00</b> | <b>8.33</b> |
| <b>TOTAL</b>      | <b>03 00 SIN SUBPROGRAMA</b>  | <b>252,421.20</b>   | <b>0.00</b>       | <b>252,421.20</b>   | <b>0.00</b>  | <b>21,035.20</b>  | <b>21,035.20</b>  | <b>21,035.20</b>      | <b>211,044.40</b>   | <b>211,044.40</b>   | <b>0.00</b> | <b>8.33</b> |
| <b>TOTAL</b>      | <b>03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>           | <b>252,421.20</b>   | <b>0.00</b>       | <b>252,421.20</b>   | <b>0.00</b>  | <b>21,035.20</b>  | <b>21,035.20</b>  | <b>21,035.20</b>      | <b>211,044.40</b>   | <b>211,044.40</b>   | <b>0.00</b> | <b>8.33</b> |
| 11                | SERVICIOS DE DOCENCIA SUPERIOR  |                     |                   |                     |              |                   |                   |                       |                     |                     |             |             |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 63 DE 146  
 FECHA : 02/03/2021  
 HORA : 15:18.50  
 REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN       | ASIGNADO            | MODIFICADO        | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|---------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| 11 00             |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00 000         |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00 000 001 000 |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | 70,317.00           | 59,136.00         | 129,453.00          | 0.00              | 3,360.00          | 3,360.00          | 3,360.00          | 126,093.00               | 126,093.00            | 0.00               | 2.60         |
| <b>TOTAL</b>      | <b>70,317.00</b>    | <b>59,136.00</b>  | <b>129,453.00</b>   | <b>0.00</b>       | <b>3,360.00</b>   | <b>3,360.00</b>   | <b>3,360.00</b>   | <b>126,093.00</b>        | <b>126,093.00</b>     | <b>0.00</b>        | <b>2.60</b>  |
| 11 00 000 002 000 |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | 118,466.46          | 0.00              | 118,466.46          | 0.00              | 4,936.00          | 4,936.00          | 4,936.00          | 108,594.46               | 108,594.46            | 0.00               | 4.17         |
| <b>TOTAL</b>      | <b>118,466.46</b>   | <b>0.00</b>       | <b>118,466.46</b>   | <b>0.00</b>       | <b>4,936.00</b>   | <b>4,936.00</b>   | <b>4,936.00</b>   | <b>108,594.46</b>        | <b>108,594.46</b>     | <b>0.00</b>        | <b>4.17</b>  |
| <b>TOTAL</b>      | <b>188,783.46</b>   | <b>59,136.00</b>  | <b>247,919.46</b>   | <b>0.00</b>       | <b>8,296.00</b>   | <b>8,296.00</b>   | <b>8,296.00</b>   | <b>234,687.46</b>        | <b>234,687.46</b>     | <b>0.00</b>        | <b>3.35</b>  |
| 11 01             |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 01 000         |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 01 000 001 000 |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | 336,608.00          | 0.00              | 336,608.00          | 0.00              | 87,282.97         | 87,282.97         | 87,282.97         | 249,325.03               | 249,325.03            | 0.00               | 25.93        |
| <b>TOTAL</b>      | <b>336,608.00</b>   | <b>0.00</b>       | <b>336,608.00</b>   | <b>0.00</b>       | <b>87,282.97</b>  | <b>87,282.97</b>  | <b>87,282.97</b>  | <b>249,325.03</b>        | <b>249,325.03</b>     | <b>0.00</b>        | <b>25.93</b> |
| <b>TOTAL</b>      | <b>336,608.00</b>   | <b>0.00</b>       | <b>336,608.00</b>   | <b>0.00</b>       | <b>87,282.97</b>  | <b>87,282.97</b>  | <b>87,282.97</b>  | <b>249,325.03</b>        | <b>249,325.03</b>     | <b>0.00</b>        | <b>25.93</b> |
| 11 02             |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 02 000         |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 02 000 001 000 |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | 3,745,938.66        | 644,593.00        | 4,390,531.66        | 0.00              | 174,104.00        | 174,104.00        | 174,104.00        | 4,069,563.66             | 4,069,563.66          | 0.00               | 3.97         |
| <b>TOTAL</b>      | <b>3,745,938.66</b> | <b>644,593.00</b> | <b>4,390,531.66</b> | <b>0.00</b>       | <b>174,104.00</b> | <b>174,104.00</b> | <b>174,104.00</b> | <b>4,069,563.66</b>      | <b>4,069,563.66</b>   | <b>0.00</b>        | <b>3.97</b>  |
| 11 02 000 002 000 |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | 72,177.80           | 0.00              | 72,177.80           | 0.00              | 0.00              | 0.00              | 0.00              | 72,177.80                | 72,177.80             | 0.00               | 0.00         |
| 32                | 0.00                | 0.00              | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>72,177.80</b>    | <b>0.00</b>       | <b>72,177.80</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>72,177.80</b>         | <b>72,177.80</b>      | <b>0.00</b>        | <b>0.00</b>  |
| 11 02 000 003 000 |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | 23,721.01           | 0.00              | 23,721.01           | 0.00              | 0.00              | 0.00              | 0.00              | 23,721.01                | 23,721.01             | 0.00               | 0.00         |





**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 66 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION   | ASIGNADO            | MODIFICADO  | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|---|---------------------|-------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 250.00              | 0.00        | 250.00              | 0.00              | 0.00              | 0.00              | 0.00              | 250.00                   | 250.00                | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 00 000 002 000 SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b> | <b>250.00</b>       | <b>0.00</b> | <b>250.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>250.00</b>            | <b>250.00</b>         | <b>0.00</b>        | <b>0.00</b>  |
| 11 00 000 003 000 | SERVICIOS DE FORMACIÓN PREUNIVERSITARIA   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 100.00              | 0.00        | 100.00              | 0.00              | 0.00              | 0.00              | 0.00              | 100.00                   | 100.00                | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 00 000 003 000 SERVICIOS DE FORMACIÓN PREUNIVERSITARIA</b>                              | <b>100.00</b>       | <b>0.00</b> | <b>100.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>100.00</b>            | <b>100.00</b>         | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 00 000 SIN PROYECTO</b>   | <b>550.00</b>       | <b>0.00</b> | <b>550.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>550.00</b>            | <b>550.00</b>         | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 00 SIN SUBPROGRAMA</b>  | <b>550.00</b>       | <b>0.00</b> | <b>550.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>550.00</b>            | <b>550.00</b>         | <b>0.00</b>        | <b>0.00</b>  |
| 11 02             | SERVICIOS DE FORMACIÓN DE GRADO SIN PROYECTO  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 02 000         | SERVICIOS DE FORMACIÓN DE LICENCIATURAS   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 02 000 001 000 | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 2,053,244.00        | 0.00        | 2,053,244.00        | 0.00              | 234,278.41        | 234,278.41        | 234,278.41        | 1,818,965.59             | 1,818,965.59          | 0.00               | 11.41        |
| <b>TOTAL</b>      | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                              | <b>2,053,244.00</b> | <b>0.00</b> | <b>2,053,244.00</b> | <b>0.00</b>       | <b>234,278.41</b> | <b>234,278.41</b> | <b>234,278.41</b> | <b>1,818,965.59</b>      | <b>1,818,965.59</b>   | <b>0.00</b>        | <b>11.41</b> |
| 11 02 000 002 000 | SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS                                       |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 100.00              | 0.00        | 100.00              | 0.00              | 0.00              | 0.00              | 0.00              | 100.00                   | 100.00                | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>              | <b>100.00</b>       | <b>0.00</b> | <b>100.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>100.00</b>            | <b>100.00</b>         | <b>0.00</b>        | <b>0.00</b>  |
| 11 02 000 003 000 | SERVICIOS DE GRADUACIÓN DE LICENCIATURAS  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 100.00              | 0.00        | 100.00              | 0.00              | 0.00              | 0.00              | 0.00              | 100.00                   | 100.00                | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                             | <b>100.00</b>       | <b>0.00</b> | <b>100.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>100.00</b>            | <b>100.00</b>         | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 02 000 SIN PROYECTO</b>   | <b>2,053,444.00</b> | <b>0.00</b> | <b>2,053,444.00</b> | <b>0.00</b>       | <b>234,278.41</b> | <b>234,278.41</b> | <b>234,278.41</b> | <b>1,819,165.59</b>      | <b>1,819,165.59</b>   | <b>0.00</b>        | <b>11.41</b> |
| <b>TOTAL</b>      | <b>11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>  | <b>2,053,444.00</b> | <b>0.00</b> | <b>2,053,444.00</b> | <b>0.00</b>       | <b>234,278.41</b> | <b>234,278.41</b> | <b>234,278.41</b> | <b>1,819,165.59</b>      | <b>1,819,165.59</b>   | <b>0.00</b>        | <b>11.41</b> |
| <b>TOTAL</b>      | <b>11 SERVICIOS DE DOCENCIA SUPERIOR</b>  | <b>2,053,994.00</b> | <b>0.00</b> | <b>2,053,994.00</b> | <b>0.00</b>       | <b>234,278.41</b> | <b>234,278.41</b> | <b>234,278.41</b> | <b>1,819,715.59</b>      | <b>1,819,715.59</b>   | <b>0.00</b>        | <b>11.41</b> |
| 12                | SERVICIOS DE INVESTIGACIÓN Y DESARROLLO SIN SUBPROGRAMA SIN PROYECTO                          |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 12 00             | SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 12 00 000         | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 100.29              | 0.00        | 100.29              | 0.00              | 0.00              | 0.00              | 0.00              | 100.29                   | 100.29                | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>12 00 000 001 000 SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>                     | <b>100.29</b>       | <b>0.00</b> | <b>100.29</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>100.29</b>            | <b>100.29</b>         | <b>0.00</b>        | <b>0.00</b>  |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 67 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN   | ASIGNADO     | MODIFICADO | VIGENTE      | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO  | PAGADO     | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|---|--------------|------------|--------------|-------------------|--------------|------------|------------|--------------------------|-----------------------|--------------------|-----------|
| 12 00 000 002 000   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 22  | 200.00       | 0.00       | 200.00       | 0.00              | 0.00         | 0.00       | 0.00       | 200.00                   | 200.00                | 0.00               | 0.00      |
| TOTAL 12 00 000 002 000   | 200.00       | 0.00       | 200.00       | 0.00              | 0.00         | 0.00       | 0.00       | 200.00                   | 200.00                | 0.00               | 0.00      |
| 12 00 000 003 000   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 22  | 100.00       | 0.00       | 100.00       | 0.00              | 0.00         | 0.00       | 0.00       | 100.00                   | 100.00                | 0.00               | 0.00      |
| TOTAL 12 00 000 003 000   | 100.00       | 0.00       | 100.00       | 0.00              | 0.00         | 0.00       | 0.00       | 100.00                   | 100.00                | 0.00               | 0.00      |
| TOTAL 12 00 000 SIN PROYECTO  | 400.29       | 0.00       | 400.29       | 0.00              | 0.00         | 0.00       | 0.00       | 400.29                   | 400.29                | 0.00               | 0.00      |
| TOTAL 12 00 SIN SUBPROGRAMA   | 400.29       | 0.00       | 400.29       | 0.00              | 0.00         | 0.00       | 0.00       | 400.29                   | 400.29                | 0.00               | 0.00      |
| TOTAL 12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO  | 400.29       | 0.00       | 400.29       | 0.00              | 0.00         | 0.00       | 0.00       | 400.29                   | 400.29                | 0.00               | 0.00      |
| 13  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 13 00   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 13 00 000   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 13 00 000 001 000   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 22  | 100.00       | 0.00       | 100.00       | 0.00              | 0.00         | 0.00       | 0.00       | 100.00                   | 100.00                | 0.00               | 0.00      |
| TOTAL 13 00 000 001 000   | 100.00       | 0.00       | 100.00       | 0.00              | 0.00         | 0.00       | 0.00       | 100.00                   | 100.00                | 0.00               | 0.00      |
| 13 00 000 002 000   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 22  | 100.00       | 0.00       | 100.00       | 0.00              | 0.00         | 0.00       | 0.00       | 100.00                   | 100.00                | 0.00               | 0.00      |
| TOTAL 13 00 000 002 000   | 100.00       | 0.00       | 100.00       | 0.00              | 0.00         | 0.00       | 0.00       | 100.00                   | 100.00                | 0.00               | 0.00      |
| 13 00 000 005 000   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 22  | 100.00       | 0.00       | 100.00       | 0.00              | 0.00         | 0.00       | 0.00       | 100.00                   | 100.00                | 0.00               | 0.00      |
| TOTAL 13 00 000 005 000   | 100.00       | 0.00       | 100.00       | 0.00              | 0.00         | 0.00       | 0.00       | 100.00                   | 100.00                | 0.00               | 0.00      |
| TOTAL 13 00 000 SIN PROYECTO  | 300.00       | 0.00       | 300.00       | 0.00              | 0.00         | 0.00       | 0.00       | 300.00                   | 300.00                | 0.00               | 0.00      |
| TOTAL 13 00 SIN SUBPROGRAMA   | 300.00       | 0.00       | 300.00       | 0.00              | 0.00         | 0.00       | 0.00       | 300.00                   | 300.00                | 0.00               | 0.00      |
| TOTAL 13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA   | 300.00       | 0.00       | 300.00       | 0.00              | 0.00         | 0.00       | 0.00       | 300.00                   | 300.00                | 0.00               | 0.00      |
| TOTAL 11300060-0309 UNIVERSIDAD DE SAN CARLOS DE<br>GUATEMALA (USAC) - ESCUELA SUPERIOR DE ARTE | 3,704,076.17 | 0.00       | 3,704,076.17 | 0.00              | 419,333.19   | 419,333.19 | 419,333.19 | 3,264,656.58             | 3,264,656.58          | 0.00               | 11.32     |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 68 DE 146  
 FECHA : 02/03/2021  
 HORA : 15:18.50  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

| DESCRIPCIÓN       | ASIGNADO  | MODIFICADO          | VIGENTE           | PRE<br>COMPROMISO   | COMPROMETIDO | DEVENGADO        | PAGADO           | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR  | %<br>EJEC   |             |
|-------------------|---|---------------------|-------------------|---------------------|--------------|------------------|------------------|--------------------------|-----------------------|---------------------|-------------|-------------|
| 11300060-0401     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE BAJA VERAPAZ -CUNBAV- |                     |                   |                     |              |                  |                  |                          |                       |                     |             |             |
| 01                | ACTIVIDADES CENTRALES   |                     |                   |                     |              |                  |                  |                          |                       |                     |             |             |
| 01 00             | SIN SUBPROGRAMA   |                     |                   |                     |              |                  |                  |                          |                       |                     |             |             |
| 01 00 000         | SIN PROYECTO  |                     |                   |                     |              |                  |                  |                          |                       |                     |             |             |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN  |                     |                   |                     |              |                  |                  |                          |                       |                     |             |             |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 1,335,944.00        | -26,000.00        | 1,309,944.00        | 0.00         | 58,582.00        | 58,582.00        | 58,582.00                | 1,219,246.00          | 1,219,246.00        | 0.00        | 4.47        |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>   | <b>1,335,944.00</b> | <b>-26,000.00</b> | <b>1,309,944.00</b> | <b>0.00</b>  | <b>58,582.00</b> | <b>58,582.00</b> | <b>58,582.00</b>         | <b>1,219,246.00</b>   | <b>1,219,246.00</b> | <b>0.00</b> | <b>4.47</b> |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA  |                     |                   |                     |              |                  |                  |                          |                       |                     |             |             |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 175,958.40          | 0.00              | 175,958.40          | 0.00         | 0.00             | 0.00             | 0.00                     | 161,295.20            | 161,295.20          | 0.00        | 0.00        |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>                               | <b>175,958.40</b>   | <b>0.00</b>       | <b>175,958.40</b>   | <b>0.00</b>  | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>              | <b>161,295.20</b>     | <b>161,295.20</b>   | <b>0.00</b> | <b>0.00</b> |
| 01 00 000 004 000 | SERVICIOS DE ADMINISTRACIÓN GENERAL   |                     |                   |                     |              |                  |                  |                          |                       |                     |             |             |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 501,938.24          | 0.00              | 501,938.24          | 0.00         | 12,569.33        | 12,569.33        | 12,569.33                | 489,368.91            | 489,368.91          | 0.00        | 2.50        |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>                                  | <b>501,938.24</b>   | <b>0.00</b>       | <b>501,938.24</b>   | <b>0.00</b>  | <b>12,569.33</b> | <b>12,569.33</b> | <b>12,569.33</b>         | <b>489,368.91</b>     | <b>489,368.91</b>   | <b>0.00</b> | <b>2.50</b> |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>   | <b>2,013,840.64</b> | <b>-26,000.00</b> | <b>1,987,840.64</b> | <b>0.00</b>  | <b>71,151.33</b> | <b>71,151.33</b> | <b>71,151.33</b>         | <b>1,869,910.11</b>   | <b>1,869,910.11</b> | <b>0.00</b> | <b>3.58</b> |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>  | <b>2,013,840.64</b> | <b>-26,000.00</b> | <b>1,987,840.64</b> | <b>0.00</b>  | <b>71,151.33</b> | <b>71,151.33</b> | <b>71,151.33</b>         | <b>1,869,910.11</b>   | <b>1,869,910.11</b> | <b>0.00</b> | <b>3.58</b> |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>   | <b>2,013,840.64</b> | <b>-26,000.00</b> | <b>1,987,840.64</b> | <b>0.00</b>  | <b>71,151.33</b> | <b>71,151.33</b> | <b>71,151.33</b>         | <b>1,869,910.11</b>   | <b>1,869,910.11</b> | <b>0.00</b> | <b>3.58</b> |
| 11                | SERVICIOS DE DOCENCIA SUPERIOR  |                     |                   |                     |              |                  |                  |                          |                       |                     |             |             |
| 11 00             | SIN SUBPROGRAMA   |                     |                   |                     |              |                  |                  |                          |                       |                     |             |             |
| 11 00 000         | SIN PROYECTO  |                     |                   |                     |              |                  |                  |                          |                       |                     |             |             |
| 11 00 000 001 000 | SERVICIOS BIBLIOTECARIOS  |                     |                   |                     |              |                  |                  |                          |                       |                     |             |             |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 0.00                | 74,506.08         | 74,506.08           | 0.00         | 0.00             | 0.00             | 0.00                     | 74,506.08             | 74,506.08           | 0.00        | 0.00        |
| <b>TOTAL</b>      | <b>11 00 000 001 000 SERVICIOS BIBLIOTECARIOS</b>   | <b>0.00</b>         | <b>74,506.08</b>  | <b>74,506.08</b>    | <b>0.00</b>  | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>              | <b>74,506.08</b>      | <b>74,506.08</b>    | <b>0.00</b> | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11 00 000 SIN PROYECTO</b>   | <b>0.00</b>         | <b>74,506.08</b>  | <b>74,506.08</b>    | <b>0.00</b>  | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>              | <b>74,506.08</b>      | <b>74,506.08</b>    | <b>0.00</b> | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11 00 SIN SUBPROGRAMA</b>  | <b>0.00</b>         | <b>74,506.08</b>  | <b>74,506.08</b>    | <b>0.00</b>  | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>              | <b>74,506.08</b>      | <b>74,506.08</b>    | <b>0.00</b> | <b>0.00</b> |
| 11 01             | SERVICIOS DE FORMACIÓN DE PREGRADO  |                     |                   |                     |              |                  |                  |                          |                       |                     |             |             |
| 11 01 000         | SIN PROYECTO  |                     |                   |                     |              |                  |                  |                          |                       |                     |             |             |
| 11 01 000 001 000 | SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO  |                     |                   |                     |              |                  |                  |                          |                       |                     |             |             |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 344,259.36          | -74,506.08        | 269,753.28          | 0.00         | 0.00             | 0.00             | 0.00                     | 262,980.00            | 262,980.00          | 0.00        | 0.00        |
| <b>TOTAL</b>      | <b>11 01 000 001 000 SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO</b>                           | <b>344,259.36</b>   | <b>-74,506.08</b> | <b>269,753.28</b>   | <b>0.00</b>  | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>              | <b>262,980.00</b>     | <b>262,980.00</b>   | <b>0.00</b> | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11 01 000 SIN PROYECTO</b>   | <b>344,259.36</b>   | <b>-74,506.08</b> | <b>269,753.28</b>   | <b>0.00</b>  | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>              | <b>262,980.00</b>     | <b>262,980.00</b>   | <b>0.00</b> | <b>0.00</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 69 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION       |  | ASIGNADO            | MODIFICADO        | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|---------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL</b>      | <b>11 01 SERVICIOS DE FORMACIÓN DE PREGRADO</b>  | <b>344,259.36</b>   | <b>-74,506.08</b> | <b>269,753.28</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>262,980.00</b>        | <b>262,980.00</b>     | <b>0.00</b>        | <b>0.00</b>  |
|                   | 11 02 <b>SERVICIOS DE FORMACIÓN DE GRADO</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
|                   | 11 02 000 <b>SIN PROYECTO</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
|                   | 11 02 000 001 000 <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
|                   | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 2,002,418.00        | 0.00              | 2,002,418.00        | 0.00              | 0.00              | 0.00              | 0.00              | 2,002,418.00             | 2,002,418.00          | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>   | <b>2,002,418.00</b> | <b>0.00</b>       | <b>2,002,418.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>2,002,418.00</b>      | <b>2,002,418.00</b>   | <b>0.00</b>        | <b>0.00</b>  |
|                   | 11 02 000 002 000 <b>SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>                                   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
|                   | 31 INGRESOS PROPIOS  | 47,255.00           | 0.00              | 47,255.00           | 0.00              | 0.00              | 0.00              | 0.00              | 47,255.00                | 47,255.00             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>                                   | <b>47,255.00</b>    | <b>0.00</b>       | <b>47,255.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>47,255.00</b>         | <b>47,255.00</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 02 000 SIN PROYECTO</b>  | <b>2,049,673.00</b> | <b>0.00</b>       | <b>2,049,673.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>2,049,673.00</b>      | <b>2,049,673.00</b>   | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>   | <b>2,049,673.00</b> | <b>0.00</b>       | <b>2,049,673.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>2,049,673.00</b>      | <b>2,049,673.00</b>   | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 SERVICIOS DE DOCENCIA SUPERIOR</b>   | <b>2,393,932.36</b> | <b>0.00</b>       | <b>2,393,932.36</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>2,387,159.08</b>      | <b>2,387,159.08</b>   | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11300060-0401 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE BAJA VERAPAZ -CUNBAV-</b> | <b>4,407,773.00</b> | <b>-26,000.00</b> | <b>4,381,773.00</b> | <b>0.00</b>       | <b>71,151.33</b>  | <b>71,151.33</b>  | <b>71,151.33</b>  | <b>4,257,069.19</b>      | <b>4,257,069.19</b>   | <b>0.00</b>        | <b>1.62</b>  |
| 11300060-0402     | <b>UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE CHIMALTENANGO</b>                       |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 01                | <b>ACTIVIDADES CENTRALES</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 01 00             | <b>SIN SUBPROGRAMA</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 01 00 000         | <b>SIN PROYECTO</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 01 00 000 001 000 | <b>DIRECCIÓN Y COORDINACIÓN</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 1,620,550.00        | 0.00              | 1,620,550.00        | 0.00              | 243,083.55        | 243,083.55        | 243,083.55        | 1,340,142.61             | 1,340,142.61          | 0.00               | 15.00        |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>  | <b>1,620,550.00</b> | <b>0.00</b>       | <b>1,620,550.00</b> | <b>0.00</b>       | <b>243,083.55</b> | <b>243,083.55</b> | <b>243,083.55</b> | <b>1,340,142.61</b>      | <b>1,340,142.61</b>   | <b>0.00</b>        | <b>15.00</b> |
| 01 00 000 002 000 | <b>SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 256,019.00          | 0.00              | 256,019.00          | 0.00              | 18,722.88         | 18,722.88         | 18,722.88         | 218,573.24               | 218,573.24            | 0.00               | 7.31         |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>  | <b>256,019.00</b>   | <b>0.00</b>       | <b>256,019.00</b>   | <b>0.00</b>       | <b>18,722.88</b>  | <b>18,722.88</b>  | <b>18,722.88</b>  | <b>218,573.24</b>        | <b>218,573.24</b>     | <b>0.00</b>        | <b>7.31</b>  |
| 01 00 000 004 000 | <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 529,810.00          | 0.00              | 529,810.00          | 0.00              | 13,396.83         | 13,396.83         | 13,396.83         | 516,413.17               | 516,413.17            | 0.00               | 2.53         |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>   | <b>529,810.00</b>   | <b>0.00</b>       | <b>529,810.00</b>   | <b>0.00</b>       | <b>13,396.83</b>  | <b>13,396.83</b>  | <b>13,396.83</b>  | <b>516,413.17</b>        | <b>516,413.17</b>     | <b>0.00</b>        | <b>2.53</b>  |
| 01 00 000 005 000 | <b>SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 152,364.00          | 0.00              | 152,364.00          | 0.00              | 25,394.00         | 25,394.00         | 25,394.00         | 126,970.00               | 126,970.00            | 0.00               | 16.67        |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 70 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN  | ASIGNADO            | MODIFICADO  | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|--|---------------------|-------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL 01 00 000 005 000 SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b>                                | <b>152,364.00</b>   | <b>0.00</b> | <b>152,364.00</b>   | <b>0.00</b>       | <b>25,394.00</b>  | <b>25,394.00</b>  | <b>25,394.00</b>  | <b>126,970.00</b>        | <b>126,970.00</b>     | <b>0.00</b>        | <b>16.67</b> |
| <b>TOTAL 01 00 000 SIN PROYECTO</b>  | <b>2,558,743.00</b> | <b>0.00</b> | <b>2,558,743.00</b> | <b>0.00</b>       | <b>300,597.26</b> | <b>300,597.26</b> | <b>300,597.26</b> | <b>2,202,099.02</b>      | <b>2,202,099.02</b>   | <b>0.00</b>        | <b>11.75</b> |
| <b>TOTAL 01 00 SIN SUBPROGRAMA</b>   | <b>2,558,743.00</b> | <b>0.00</b> | <b>2,558,743.00</b> | <b>0.00</b>       | <b>300,597.26</b> | <b>300,597.26</b> | <b>300,597.26</b> | <b>2,202,099.02</b>      | <b>2,202,099.02</b>   | <b>0.00</b>        | <b>11.75</b> |
| <b>TOTAL 01 ACTIVIDADES CENTRALES</b>  | <b>2,558,743.00</b> | <b>0.00</b> | <b>2,558,743.00</b> | <b>0.00</b>       | <b>300,597.26</b> | <b>300,597.26</b> | <b>300,597.26</b> | <b>2,202,099.02</b>      | <b>2,202,099.02</b>   | <b>0.00</b>        | <b>11.75</b> |
| 03 <b>SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 <b>SIN SUBPROGRAMA</b>   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000 <b>SIN PROYECTO</b>  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000 002 000 <b>SERVICIOS DE COORDINACIÓN DE GRADO</b>  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22 <b>INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL</b>  | 55,776.00           | 0.00        | 55,776.00           | 0.00              | 4,648.00          | 4,648.00          | 4,648.00          | 46,480.00                | 46,480.00             | 0.00               | 8.33         |
| <b>TOTAL 03 00 000 002 000 SERVICIOS DE COORDINACIÓN DE GRADO</b>                                      | <b>55,776.00</b>    | <b>0.00</b> | <b>55,776.00</b>    | <b>0.00</b>       | <b>4,648.00</b>   | <b>4,648.00</b>   | <b>4,648.00</b>   | <b>46,480.00</b>         | <b>46,480.00</b>      | <b>0.00</b>        | <b>8.33</b>  |
| <b>TOTAL 03 00 000 SIN PROYECTO</b>  | <b>55,776.00</b>    | <b>0.00</b> | <b>55,776.00</b>    | <b>0.00</b>       | <b>4,648.00</b>   | <b>4,648.00</b>   | <b>4,648.00</b>   | <b>46,480.00</b>         | <b>46,480.00</b>      | <b>0.00</b>        | <b>8.33</b>  |
| <b>TOTAL 03 00 SIN SUBPROGRAMA</b>   | <b>55,776.00</b>    | <b>0.00</b> | <b>55,776.00</b>    | <b>0.00</b>       | <b>4,648.00</b>   | <b>4,648.00</b>   | <b>4,648.00</b>   | <b>46,480.00</b>         | <b>46,480.00</b>      | <b>0.00</b>        | <b>8.33</b>  |
| <b>TOTAL 03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>                                  | <b>55,776.00</b>    | <b>0.00</b> | <b>55,776.00</b>    | <b>0.00</b>       | <b>4,648.00</b>   | <b>4,648.00</b>   | <b>4,648.00</b>   | <b>46,480.00</b>         | <b>46,480.00</b>      | <b>0.00</b>        | <b>8.33</b>  |
| 11 <b>SERVICIOS DE DOCENCIA SUPERIOR</b>   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 01 <b>SERVICIOS DE FORMACIÓN DE PREGRADO</b>  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 01 000 <b>SIN PROYECTO</b>  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 01 000 001 000 <b>SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO</b>                                    |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22 <b>INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL</b>  | 925,690.00          | 0.00        | 925,690.00          | 0.00              | 121,525.57        | 121,525.57        | 121,525.57        | 804,164.43               | 804,164.43            | 0.00               | 13.13        |
| <b>TOTAL 11 01 000 001 000 SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO</b>                              | <b>925,690.00</b>   | <b>0.00</b> | <b>925,690.00</b>   | <b>0.00</b>       | <b>121,525.57</b> | <b>121,525.57</b> | <b>121,525.57</b> | <b>804,164.43</b>        | <b>804,164.43</b>     | <b>0.00</b>        | <b>13.13</b> |
| 11 01 000 002 000 <b>SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO</b>       |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31 <b>INGRESOS PROPIOS</b>   | 2,340.00            | 0.00        | 2,340.00            | 0.00              | 0.00              | 0.00              | 0.00              | 2,340.00                 | 2,340.00              | 0.00               | 0.00         |
| <b>TOTAL 11 01 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO</b> | <b>2,340.00</b>     | <b>0.00</b> | <b>2,340.00</b>     | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>2,340.00</b>          | <b>2,340.00</b>       | <b>0.00</b>        | <b>0.00</b>  |
| 11 01 000 003 000 <b>SERVICIOS DE GRADUACIÓN NIVEL TÉCNICO</b>   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31 <b>INGRESOS PROPIOS</b>   | 24,250.00           | 0.00        | 24,250.00           | 0.00              | 0.00              | 0.00              | 0.00              | 24,250.00                | 24,250.00             | 0.00               | 0.00         |
| <b>TOTAL 11 01 000 003 000 SERVICIOS DE GRADUACIÓN NIVEL TÉCNICO</b>                                   | <b>24,250.00</b>    | <b>0.00</b> | <b>24,250.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>24,250.00</b>         | <b>24,250.00</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 11 01 000 SIN PROYECTO</b>  | <b>952,280.00</b>   | <b>0.00</b> | <b>952,280.00</b>   | <b>0.00</b>       | <b>121,525.57</b> | <b>121,525.57</b> | <b>121,525.57</b> | <b>830,754.43</b>        | <b>830,754.43</b>     | <b>0.00</b>        | <b>12.76</b> |
| <b>TOTAL 11 01 SERVICIOS DE FORMACIÓN DE PREGRADO</b>  | <b>952,280.00</b>   | <b>0.00</b> | <b>952,280.00</b>   | <b>0.00</b>       | <b>121,525.57</b> | <b>121,525.57</b> | <b>121,525.57</b> | <b>830,754.43</b>        | <b>830,754.43</b>     | <b>0.00</b>        | <b>12.76</b> |
| 11 02 <b>SERVICIOS DE FORMACIÓN DE GRADO SIN PROYECTO</b>  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 02 000 001 000 <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                                       |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22 <b>INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL</b>  | 4,063,916.00        | 0.00        | 4,063,916.00        | 0.00              | 259,001.71        | 259,001.71        | 259,001.71        | 3,804,914.29             | 3,804,914.29          | 0.00               | 6.37         |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 71 DE 146  
 FECHA : 02/03/2021  
 HORA : 15:18.50  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

| DESCRIPCIÓN       |   | ASIGNADO     | MODIFICADO | VIGENTE      | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO  | PAGADO     | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-------------------|---|--------------|------------|--------------|-------------------|--------------|------------|------------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL             | 11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS   | 4,063,916.00 | 0.00       | 4,063,916.00 | 0.00              | 259,001.71   | 259,001.71 | 259,001.71 | 3,804,914.29             | 3,804,914.29          | 0.00               | 6.37      |
|                   | 11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS                           |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 31                | INGRESOS PROPIOS  | 15,300.00    | 0.00       | 15,300.00    | 0.00              | 0.00         | 0.00       | 0.00       | 15,300.00                | 15,300.00             | 0.00               | 0.00      |
| TOTAL             | 11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS                           | 15,300.00    | 0.00       | 15,300.00    | 0.00              | 0.00         | 0.00       | 0.00       | 15,300.00                | 15,300.00             | 0.00               | 0.00      |
|                   | 11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 31                | INGRESOS PROPIOS  | 27,500.00    | 0.00       | 27,500.00    | 0.00              | 0.00         | 0.00       | 0.00       | 27,500.00                | 27,500.00             | 0.00               | 0.00      |
| TOTAL             | 11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS  | 27,500.00    | 0.00       | 27,500.00    | 0.00              | 0.00         | 0.00       | 0.00       | 27,500.00                | 27,500.00             | 0.00               | 0.00      |
| TOTAL             | 11 02 000 SIN PROYECTO  | 4,106,716.00 | 0.00       | 4,106,716.00 | 0.00              | 259,001.71   | 259,001.71 | 259,001.71 | 3,847,714.29             | 3,847,714.29          | 0.00               | 6.31      |
| TOTAL             | 11 02 SERVICIOS DE FORMACIÓN DE GRADO   | 4,106,716.00 | 0.00       | 4,106,716.00 | 0.00              | 259,001.71   | 259,001.71 | 259,001.71 | 3,847,714.29             | 3,847,714.29          | 0.00               | 6.31      |
| TOTAL             | 11 SERVICIOS DE DOCENCIA SUPERIOR   | 5,058,996.00 | 0.00       | 5,058,996.00 | 0.00              | 380,527.28   | 380,527.28 | 380,527.28 | 4,678,468.72             | 4,678,468.72          | 0.00               | 7.52      |
| 12                | SERVICIOS DE INVESTIGACIÓN Y DESARROLLO   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 12 00             | SIN SUBPROGRAMA   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 12 00 000         | SIN PROYECTO  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 12 00 000 001 000 | SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 134,988.00   | 0.00       | 134,988.00   | 0.00              | 22,498.00    | 22,498.00  | 22,498.00  | 112,490.00               | 112,490.00            | 0.00               | 16.67     |
| TOTAL             | 12 00 000 001 000 SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES                                  | 134,988.00   | 0.00       | 134,988.00   | 0.00              | 22,498.00    | 22,498.00  | 22,498.00  | 112,490.00               | 112,490.00            | 0.00               | 16.67     |
| TOTAL             | 12 00 000 SIN PROYECTO  | 134,988.00   | 0.00       | 134,988.00   | 0.00              | 22,498.00    | 22,498.00  | 22,498.00  | 112,490.00               | 112,490.00            | 0.00               | 16.67     |
| TOTAL             | 12 00 SIN SUBPROGRAMA   | 134,988.00   | 0.00       | 134,988.00   | 0.00              | 22,498.00    | 22,498.00  | 22,498.00  | 112,490.00               | 112,490.00            | 0.00               | 16.67     |
| TOTAL             | 12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO  | 134,988.00   | 0.00       | 134,988.00   | 0.00              | 22,498.00    | 22,498.00  | 22,498.00  | 112,490.00               | 112,490.00            | 0.00               | 16.67     |
| TOTAL             | 11300060-0402 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE CHIMALTENANGO | 7,808,503.00 | 0.00       | 7,808,503.00 | 0.00              | 708,270.54   | 708,270.54 | 708,270.54 | 7,039,537.74             | 7,039,537.74          | 0.00               | 9.07      |
| 11300060-0403     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE EL PROGRESO                 |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 01                | ACTIVIDADES CENTRALES   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 01 00             | SIN SUBPROGRAMA   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 01 00 000         | SIN PROYECTO  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 1,885,944.32 | 336.82     | 1,886,281.14 | 0.00              | 216,836.50   | 216,836.50 | 216,836.50 | 1,574,529.28             | 1,574,529.28          | 0.00               | 11.50     |
| TOTAL             | 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN  | 1,885,944.32 | 336.82     | 1,886,281.14 | 0.00              | 216,836.50   | 216,836.50 | 216,836.50 | 1,574,529.28             | 1,574,529.28          | 0.00               | 11.50     |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 378,956.16   | 0.00       | 378,956.16   | 0.00              | 31,579.68    | 31,579.68  | 31,579.68  | 315,796.80               | 315,796.80            | 0.00               | 8.33      |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 72 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION  |  | ASIGNADO            | MODIFICADO         | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|--------------|--|---------------------|--------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL</b> | <b>01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>                                  | <b>378,956.16</b>   | <b>0.00</b>        | <b>378,956.16</b>   | <b>0.00</b>       | <b>31,579.68</b>  | <b>31,579.68</b>  | <b>31,579.68</b>  | <b>315,796.80</b>        | <b>315,796.80</b>     | <b>0.00</b>        | <b>8.33</b>  |
|              | 01 00 000 004 000 <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>                                     |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 1,666,536.52        | -133,908.76        | 1,532,627.76        | 0.00              | 708.00            | 708.00            | 708.00            | 1,531,919.76             | 1,531,919.76          | 0.00               | 0.05         |
| <b>TOTAL</b> | <b>01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>                                     | <b>1,666,536.52</b> | <b>-133,908.76</b> | <b>1,532,627.76</b> | <b>0.00</b>       | <b>708.00</b>     | <b>708.00</b>     | <b>708.00</b>     | <b>1,531,919.76</b>      | <b>1,531,919.76</b>   | <b>0.00</b>        | <b>0.05</b>  |
|              | 01 00 000 005 000 <b>SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b>                                |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 114,264.00          | 0.00               | 114,264.00          | 0.00              | 19,044.00         | 19,044.00         | 19,044.00         | 95,220.00                | 95,220.00             | 0.00               | 16.67        |
| <b>TOTAL</b> | <b>01 00 000 005 000 SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b>                                | <b>114,264.00</b>   | <b>0.00</b>        | <b>114,264.00</b>   | <b>0.00</b>       | <b>19,044.00</b>  | <b>19,044.00</b>  | <b>19,044.00</b>  | <b>95,220.00</b>         | <b>95,220.00</b>      | <b>0.00</b>        | <b>16.67</b> |
| <b>TOTAL</b> | <b>01 00 000 SIN PROYECTO</b>  | <b>4,045,701.00</b> | <b>-133,571.94</b> | <b>3,912,129.06</b> | <b>0.00</b>       | <b>268,168.18</b> | <b>268,168.18</b> | <b>268,168.18</b> | <b>3,517,465.84</b>      | <b>3,517,465.84</b>   | <b>0.00</b>        | <b>6.85</b>  |
| <b>TOTAL</b> | <b>01 00 SIN SUBPROGRAMA</b>   | <b>4,045,701.00</b> | <b>-133,571.94</b> | <b>3,912,129.06</b> | <b>0.00</b>       | <b>268,168.18</b> | <b>268,168.18</b> | <b>268,168.18</b> | <b>3,517,465.84</b>      | <b>3,517,465.84</b>   | <b>0.00</b>        | <b>6.85</b>  |
| <b>TOTAL</b> | <b>01 ACTIVIDADES CENTRALES</b>  | <b>4,045,701.00</b> | <b>-133,571.94</b> | <b>3,912,129.06</b> | <b>0.00</b>       | <b>268,168.18</b> | <b>268,168.18</b> | <b>268,168.18</b> | <b>3,517,465.84</b>      | <b>3,517,465.84</b>   | <b>0.00</b>        | <b>6.85</b>  |
| 11           | <b>SERVICIOS DE DOCENCIA SUPERIOR</b>  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 01        | <b>SERVICIOS DE FORMACIÓN DE PREGRADO</b>  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 01 000    | <b>SIN PROYECTO</b>  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 11 01 000 001 000 <b>SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO</b>                              |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 683,748.00          | -35,064.00         | 648,684.00          | 0.00              | 1,461.00          | 1,461.00          | 1,461.00          | 645,762.00               | 645,762.00            | 0.00               | 0.23         |
| <b>TOTAL</b> | <b>11 01 000 001 000 SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO</b>                              | <b>683,748.00</b>   | <b>-35,064.00</b>  | <b>648,684.00</b>   | <b>0.00</b>       | <b>1,461.00</b>   | <b>1,461.00</b>   | <b>1,461.00</b>   | <b>645,762.00</b>        | <b>645,762.00</b>     | <b>0.00</b>        | <b>0.23</b>  |
|              | 11 01 000 002 000 <b>SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO</b> |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 31 INGRESOS PROPIOS  | 8,720.00            | 0.00               | 8,720.00            | 0.00              | 0.00              | 0.00              | 0.00              | 8,720.00                 | 8,720.00              | 0.00               | 0.00         |
| <b>TOTAL</b> | <b>11 01 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO</b> | <b>8,720.00</b>     | <b>0.00</b>        | <b>8,720.00</b>     | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>8,720.00</b>          | <b>8,720.00</b>       | <b>0.00</b>        | <b>0.00</b>  |
|              | 11 01 000 003 000 <b>SERVICIOS DE GRADUACIÓN NIVEL TÉCNICO</b>                                   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 31 INGRESOS PROPIOS  | 12,750.00           | 0.00               | 12,750.00           | 0.00              | 0.00              | 0.00              | 0.00              | 12,750.00                | 12,750.00             | 0.00               | 0.00         |
| <b>TOTAL</b> | <b>11 01 000 003 000 SERVICIOS DE GRADUACIÓN NIVEL TÉCNICO</b>                                   | <b>12,750.00</b>    | <b>0.00</b>        | <b>12,750.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>12,750.00</b>         | <b>12,750.00</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b> | <b>11 01 000 SIN PROYECTO</b>  | <b>705,218.00</b>   | <b>-35,064.00</b>  | <b>670,154.00</b>   | <b>0.00</b>       | <b>1,461.00</b>   | <b>1,461.00</b>   | <b>1,461.00</b>   | <b>667,232.00</b>        | <b>667,232.00</b>     | <b>0.00</b>        | <b>0.22</b>  |
| <b>TOTAL</b> | <b>11 01 SERVICIOS DE FORMACIÓN DE PREGRADO</b>  | <b>705,218.00</b>   | <b>-35,064.00</b>  | <b>670,154.00</b>   | <b>0.00</b>       | <b>1,461.00</b>   | <b>1,461.00</b>   | <b>1,461.00</b>   | <b>667,232.00</b>        | <b>667,232.00</b>     | <b>0.00</b>        | <b>0.22</b>  |
| 11 02        | <b>SERVICIOS DE FORMACIÓN DE GRADO</b>   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 02 000    | <b>SIN PROYECTO</b>  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 11 02 000 001 000 <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                                 |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 2,492,778.00        | 73,050.00          | 2,565,828.00        | 0.00              | 14,610.00         | 14,610.00         | 14,610.00         | 2,536,608.00             | 2,536,608.00          | 0.00               | 0.57         |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 73 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN  | ASIGNADO            | MODIFICADO        | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|--|---------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| <b>TOTAL 11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>   | <b>2,492,778.00</b> | <b>73,050.00</b>  | <b>2,565,828.00</b> | <b>0.00</b>       | <b>14,610.00</b>  | <b>14,610.00</b>  | <b>14,610.00</b>  | <b>2,536,608.00</b>      | <b>2,536,608.00</b>   | <b>0.00</b>        | <b>0.57</b> |
| 11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 31 INGRESOS PROPIOS  | 11,840.00           | 0.00              | 11,840.00           | 0.00              | 0.00              | 0.00              | 0.00              | 11,840.00                | 11,840.00             | 0.00               | 0.00        |
| <b>TOTAL 11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>   | <b>11,840.00</b>    | <b>0.00</b>       | <b>11,840.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>11,840.00</b>         | <b>11,840.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| 11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 31 INGRESOS PROPIOS  | 11,500.00           | 0.00              | 11,500.00           | 0.00              | 0.00              | 0.00              | 0.00              | 11,500.00                | 11,500.00             | 0.00               | 0.00        |
| <b>TOTAL 11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>  | <b>11,500.00</b>    | <b>0.00</b>       | <b>11,500.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>11,500.00</b>         | <b>11,500.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 02 000 SIN PROYECTO</b>  | <b>2,516,118.00</b> | <b>73,050.00</b>  | <b>2,589,168.00</b> | <b>0.00</b>       | <b>14,610.00</b>  | <b>14,610.00</b>  | <b>14,610.00</b>  | <b>2,559,948.00</b>      | <b>2,559,948.00</b>   | <b>0.00</b>        | <b>0.56</b> |
| <b>TOTAL 11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>   | <b>2,516,118.00</b> | <b>73,050.00</b>  | <b>2,589,168.00</b> | <b>0.00</b>       | <b>14,610.00</b>  | <b>14,610.00</b>  | <b>14,610.00</b>  | <b>2,559,948.00</b>      | <b>2,559,948.00</b>   | <b>0.00</b>        | <b>0.56</b> |
| <b>TOTAL 11 SERVICIOS DE DOCENCIA SUPERIOR</b>   | <b>3,221,336.00</b> | <b>37,986.00</b>  | <b>3,259,322.00</b> | <b>0.00</b>       | <b>16,071.00</b>  | <b>16,071.00</b>  | <b>16,071.00</b>  | <b>3,227,180.00</b>      | <b>3,227,180.00</b>   | <b>0.00</b>        | <b>0.49</b> |
| 12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 12 00 SIN SUBPROGRAMA  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 12 00 000 SIN PROYECTO   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 12 00 000 002 000 SERVICIOS DE INVESTIGACIÓN APLICADA Y TRANSFERENCIA DE TECNOLOGÍA  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 0.00                | 61,362.00         | 61,362.00           | 0.00              | 0.00              | 0.00              | 0.00              | 61,362.00                | 61,362.00             | 0.00               | 0.00        |
| <b>TOTAL 12 00 000 002 000 SERVICIOS DE INVESTIGACIÓN APLICADA Y TRANSFERENCIA DE TECNOLOGÍA</b>                               | <b>0.00</b>         | <b>61,362.00</b>  | <b>61,362.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>61,362.00</b>         | <b>61,362.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 12 00 000 SIN PROYECTO</b>  | <b>0.00</b>         | <b>61,362.00</b>  | <b>61,362.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>61,362.00</b>         | <b>61,362.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 12 00 SIN SUBPROGRAMA</b>   | <b>0.00</b>         | <b>61,362.00</b>  | <b>61,362.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>61,362.00</b>         | <b>61,362.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>  | <b>0.00</b>         | <b>61,362.00</b>  | <b>61,362.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>61,362.00</b>         | <b>61,362.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| 13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00 SIN SUBPROGRAMA  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00 000 SIN PROYECTO   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00 000 005 000 SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS              |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 78,894.00           | 17,532.00         | 96,426.00           | 0.00              | 0.00              | 0.00              | 0.00              | 96,426.00                | 96,426.00             | 0.00               | 0.00        |
| <b>TOTAL 13 00 000 005 000 SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS</b> | <b>78,894.00</b>    | <b>17,532.00</b>  | <b>96,426.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>96,426.00</b>         | <b>96,426.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 13 00 000 SIN PROYECTO</b>  | <b>78,894.00</b>    | <b>17,532.00</b>  | <b>96,426.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>96,426.00</b>         | <b>96,426.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 13 00 SIN SUBPROGRAMA</b>   | <b>78,894.00</b>    | <b>17,532.00</b>  | <b>96,426.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>96,426.00</b>         | <b>96,426.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>   | <b>78,894.00</b>    | <b>17,532.00</b>  | <b>96,426.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>96,426.00</b>         | <b>96,426.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11300060-0403 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE EL PROGRESO</b>                 | <b>7,345,931.00</b> | <b>-16,691.94</b> | <b>7,329,239.06</b> | <b>0.00</b>       | <b>284,239.18</b> | <b>284,239.18</b> | <b>284,239.18</b> | <b>6,902,433.84</b>      | <b>6,902,433.84</b>   | <b>0.00</b>        | <b>3.88</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 74 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN  | ASIGNADO     | MODIFICADO | VIGENTE      | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO  | PAGADO     | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|--|--------------|------------|--------------|-------------------|--------------|------------|------------|--------------------------|-----------------------|--------------------|-----------|
| 01   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 01 00  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 01 00 000  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 01 00 000 001 000  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 22   | 1,669,424.08 | 0.00       | 1,669,424.08 | 0.00              | 204,267.63   | 204,267.63 | 204,267.63 | 1,402,610.53             | 1,402,610.53          | 0.00               | 12.24     |
| TOTAL 01 00 000 001 000  | 1,669,424.08 | 0.00       | 1,669,424.08 | 0.00              | 204,267.63   | 204,267.63 | 204,267.63 | 1,402,610.53             | 1,402,610.53          | 0.00               | 12.24     |
| 01 00 000 002 000  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 22   | 314,822.40   | 0.00       | 314,822.40   | 0.00              | 43,949.00    | 43,949.00  | 43,949.00  | 264,455.80               | 264,455.80            | 0.00               | 13.96     |
| TOTAL 01 00 000 002 000  | 314,822.40   | 0.00       | 314,822.40   | 0.00              | 43,949.00    | 43,949.00  | 43,949.00  | 264,455.80               | 264,455.80            | 0.00               | 13.96     |
| 01 00 000 004 000  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 22   | 692,762.44   | 0.00       | 692,762.44   | 0.00              | 59,360.02    | 59,360.02  | 59,360.02  | 567,215.38               | 567,215.38            | 0.00               | 8.57      |
| TOTAL 01 00 000 004 000  | 692,762.44   | 0.00       | 692,762.44   | 0.00              | 59,360.02    | 59,360.02  | 59,360.02  | 567,215.38               | 567,215.38            | 0.00               | 8.57      |
| TOTAL 01 00 000 SIN PROYECTO                                   | 2,677,008.92 | 0.00       | 2,677,008.92 | 0.00              | 307,576.65   | 307,576.65 | 307,576.65 | 2,234,281.71             | 2,234,281.71          | 0.00               | 11.49     |
| TOTAL 01 00 SIN SUBPROGRAMA                                    | 2,677,008.92 | 0.00       | 2,677,008.92 | 0.00              | 307,576.65   | 307,576.65 | 307,576.65 | 2,234,281.71             | 2,234,281.71          | 0.00               | 11.49     |
| TOTAL 01 ACTIVIDADES CENTRALES                                 | 2,677,008.92 | 0.00       | 2,677,008.92 | 0.00              | 307,576.65   | 307,576.65 | 307,576.65 | 2,234,281.71             | 2,234,281.71          | 0.00               | 11.49     |
| 03   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 03 00  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 03 00 000  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 03 00 000 002 000  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 22   | 228,958.08   | 0.00       | 228,958.08   | 0.00              | 26,915.84    | 26,915.84  | 26,915.84  | 190,798.40               | 190,798.40            | 0.00               | 11.76     |
| TOTAL 03 00 000 002 000  | 228,958.08   | 0.00       | 228,958.08   | 0.00              | 26,915.84    | 26,915.84  | 26,915.84  | 190,798.40               | 190,798.40            | 0.00               | 11.76     |
| TOTAL 03 00 000 SIN PROYECTO                                   | 228,958.08   | 0.00       | 228,958.08   | 0.00              | 26,915.84    | 26,915.84  | 26,915.84  | 190,798.40               | 190,798.40            | 0.00               | 11.76     |
| TOTAL 03 00 SIN SUBPROGRAMA                                    | 228,958.08   | 0.00       | 228,958.08   | 0.00              | 26,915.84    | 26,915.84  | 26,915.84  | 190,798.40               | 190,798.40            | 0.00               | 11.76     |
| TOTAL 03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN | 228,958.08   | 0.00       | 228,958.08   | 0.00              | 26,915.84    | 26,915.84  | 26,915.84  | 190,798.40               | 190,798.40            | 0.00               | 11.76     |
| 11   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 11 00  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 11 00 000  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 11 00 000 001 000  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 22   | 62,508.00    | 0.00       | 62,508.00    | 0.00              | 5,209.00     | 5,209.00   | 5,209.00   | 52,090.00                | 52,090.00             | 0.00               | 8.33      |
| TOTAL 11 00 000 001 000  | 62,508.00    | 0.00       | 62,508.00    | 0.00              | 5,209.00     | 5,209.00   | 5,209.00   | 52,090.00                | 52,090.00             | 0.00               | 8.33      |
| TOTAL 11 00 000 001 000 SERVICIOS BIBLIOTECARIOS               | 62,508.00    | 0.00       | 62,508.00    | 0.00              | 5,209.00     | 5,209.00   | 5,209.00   | 52,090.00                | 52,090.00             | 0.00               | 8.33      |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 75 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION  | ASIGNADO            | MODIFICADO         | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|--|---------------------|--------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| <b>TOTAL 11 00 000 SIN PROYECTO</b>  | <b>62,508.00</b>    | <b>0.00</b>        | <b>62,508.00</b>    | <b>0.00</b>       | <b>5,209.00</b>   | <b>5,209.00</b>   | <b>5,209.00</b>   | <b>52,090.00</b>         | <b>52,090.00</b>      | <b>0.00</b>        | <b>8.33</b> |
| <b>TOTAL 11 00 SIN SUBPROGRAMA</b>   | <b>62,508.00</b>    | <b>0.00</b>        | <b>62,508.00</b>    | <b>0.00</b>       | <b>5,209.00</b>   | <b>5,209.00</b>   | <b>5,209.00</b>   | <b>52,090.00</b>         | <b>52,090.00</b>      | <b>0.00</b>        | <b>8.33</b> |
| 11 02 <b>SERVICIOS DE FORMACIÓN DE GRADO<br/>SIN PROYECTO</b>                          |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 02 000 <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                               |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 02 000 001 000 <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                       |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                       | 4,963,383.00        | -145,591.89        | 4,817,791.11        | 0.00              | 346,837.88        | 346,837.88        | 346,837.88        | 4,315,253.23             | 4,315,253.23          | 0.00               | 7.20        |
| <b>TOTAL 11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                 | <b>4,963,383.00</b> | <b>-145,591.89</b> | <b>4,817,791.11</b> | <b>0.00</b>       | <b>346,837.88</b> | <b>346,837.88</b> | <b>346,837.88</b> | <b>4,315,253.23</b>      | <b>4,315,253.23</b>   | <b>0.00</b>        | <b>7.20</b> |
| <b>TOTAL 11 02 000 SIN PROYECTO</b>  | <b>4,963,383.00</b> | <b>-145,591.89</b> | <b>4,817,791.11</b> | <b>0.00</b>       | <b>346,837.88</b> | <b>346,837.88</b> | <b>346,837.88</b> | <b>4,315,253.23</b>      | <b>4,315,253.23</b>   | <b>0.00</b>        | <b>7.20</b> |
| <b>TOTAL 11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>                                     | <b>4,963,383.00</b> | <b>-145,591.89</b> | <b>4,817,791.11</b> | <b>0.00</b>       | <b>346,837.88</b> | <b>346,837.88</b> | <b>346,837.88</b> | <b>4,315,253.23</b>      | <b>4,315,253.23</b>   | <b>0.00</b>        | <b>7.20</b> |
| 11 03 <b>SERVICIOS DE FORMACIÓN DE POSTGRADO<br/>SIN PROYECTO</b>                      |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 03 000 <b>SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>                                    |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 03 000 005 000 <b>SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>                            |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 31 INGRESOS PROPIOS  | 927,264.00          | 0.00               | 927,264.00          | 0.00              | 0.00              | 0.00              | 0.00              | 927,264.00               | 927,264.00            | 0.00               | 0.00        |
| <b>TOTAL 11 03 000 005 000 SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>                      | <b>927,264.00</b>   | <b>0.00</b>        | <b>927,264.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>927,264.00</b>        | <b>927,264.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 03 000 SIN PROYECTO</b>  | <b>927,264.00</b>   | <b>0.00</b>        | <b>927,264.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>927,264.00</b>        | <b>927,264.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO</b>                                 | <b>927,264.00</b>   | <b>0.00</b>        | <b>927,264.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>927,264.00</b>        | <b>927,264.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 SERVICIOS DE DOCENCIA SUPERIOR</b>   | <b>5,953,155.00</b> | <b>-145,591.89</b> | <b>5,807,563.11</b> | <b>0.00</b>       | <b>352,046.88</b> | <b>352,046.88</b> | <b>352,046.88</b> | <b>5,294,607.23</b>      | <b>5,294,607.23</b>   | <b>0.00</b>        | <b>6.06</b> |
| 12 <b>SERVICIOS DE INVESTIGACIÓN Y DESARROLLO<br/>SIN SUBPROGRAMA<br/>SIN PROYECTO</b> |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 12 00 <b>SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>                          |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 12 00 000 <b>SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>                      |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 12 00 000 001 000 <b>SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>              |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                       | 61,362.00           | 140,256.00         | 201,618.00          | 0.00              | 0.00              | 0.00              | 0.00              | 201,618.00               | 201,618.00            | 0.00               | 0.00        |
| <b>TOTAL 12 00 000 001 000 SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>        | <b>61,362.00</b>    | <b>140,256.00</b>  | <b>201,618.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>201,618.00</b>        | <b>201,618.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 12 00 000 SIN PROYECTO</b>  | <b>61,362.00</b>    | <b>140,256.00</b>  | <b>201,618.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>201,618.00</b>        | <b>201,618.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 12 00 SIN SUBPROGRAMA</b>   | <b>61,362.00</b>    | <b>140,256.00</b>  | <b>201,618.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>201,618.00</b>        | <b>201,618.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>                                | <b>61,362.00</b>    | <b>140,256.00</b>  | <b>201,618.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>201,618.00</b>        | <b>201,618.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| 13 <b>SERVICIOS DE EXTENSIÓN UNIVERSITARIA<br/>SIN SUBPROGRAMA<br/>SIN PROYECTO</b>    |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00 <b>SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA</b>                     |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00 000 <b>SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA</b>                 |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00 000 001 000 <b>SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA</b>         |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                       | 78,894.00           | 0.00               | 78,894.00           | 0.00              | 0.00              | 0.00              | 0.00              | 78,894.00                | 78,894.00             | 0.00               | 0.00        |
| <b>TOTAL 13 00 000 001 000 SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA</b>   | <b>78,894.00</b>    | <b>0.00</b>        | <b>78,894.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>78,894.00</b>         | <b>78,894.00</b>      | <b>0.00</b>        | <b>0.00</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 76 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

| DESCRIPCIÓN   | ASIGNADO            | MODIFICADO       | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|---|---------------------|------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| <b>TOTAL 13 00 000 SIN PROYECTO</b>   | <b>78,894.00</b>    | <b>0.00</b>      | <b>78,894.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>78,894.00</b>         | <b>78,894.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 13 00 SIN SUBPROGRAMA</b>  | <b>78,894.00</b>    | <b>0.00</b>      | <b>78,894.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>78,894.00</b>         | <b>78,894.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>  | <b>78,894.00</b>    | <b>0.00</b>      | <b>78,894.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>78,894.00</b>         | <b>78,894.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11300060-0404 UNIVERSIDAD DE SAN CARLOS DE<br/>GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE<br/>IZABAL -CUNIZAB-</b> | <b>8,999,378.00</b> | <b>-5,335.89</b> | <b>8,994,042.11</b> | <b>0.00</b>       | <b>686,539.37</b> | <b>686,539.37</b> | <b>686,539.37</b> | <b>8,000,199.34</b>      | <b>8,000,199.34</b>   | <b>0.00</b>        | <b>7.63</b> |
| 11300060-0405 <b>UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE JUTIAPA</b>                        |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 01 <b>ACTIVIDADES CENTRALES</b>   |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 01 00 <b>SIN SUBPROGRAMA</b>  |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 01 00 000 <b>SIN PROYECTO</b>   |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 01 00 000 001 000 <b>DIRECCIÓN Y COORDINACIÓN</b>   |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22 <b>INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL</b>   | 1,236,362.08        | 0.00             | 1,236,362.08        | 0.00              | 64,778.84         | 64,778.84         | 64,778.84         | 1,116,260.40             | 1,116,260.40          | 0.00               | 5.24        |
| <b>TOTAL 01 00 000 001 000 DIRECCIÓN Y<br/>COORDINACIÓN</b>   | <b>1,236,362.08</b> | <b>0.00</b>      | <b>1,236,362.08</b> | <b>0.00</b>       | <b>64,778.84</b>  | <b>64,778.84</b>  | <b>64,778.84</b>  | <b>1,116,260.40</b>      | <b>1,116,260.40</b>   | <b>0.00</b>        | <b>5.24</b> |
| 01 00 000 002 000 <b>SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>   |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22 <b>INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL</b>   | 296,296.80          | 0.00             | 296,296.80          | 0.00              | 24,691.40         | 24,691.40         | 24,691.40         | 246,914.00               | 246,914.00            | 0.00               | 8.33        |
| <b>TOTAL 01 00 000 002 000 SERVICIOS DE<br/>ADMINISTRACIÓN FINANCIERA</b>   | <b>296,296.80</b>   | <b>0.00</b>      | <b>296,296.80</b>   | <b>0.00</b>       | <b>24,691.40</b>  | <b>24,691.40</b>  | <b>24,691.40</b>  | <b>246,914.00</b>        | <b>246,914.00</b>     | <b>0.00</b>        | <b>8.33</b> |
| 01 00 000 004 000 <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>  |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22 <b>INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL</b>   | 387,210.12          | 0.00             | 387,210.12          | 0.00              | 0.00              | 0.00              | 0.00              | 387,210.12               | 387,210.12            | 0.00               | 0.00        |
| <b>TOTAL 01 00 000 004 000 SERVICIOS DE<br/>ADMINISTRACIÓN GENERAL</b>  | <b>387,210.12</b>   | <b>0.00</b>      | <b>387,210.12</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>387,210.12</b>        | <b>387,210.12</b>     | <b>0.00</b>        | <b>0.00</b> |
| 01 00 000 005 000 <b>SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b>   |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22 <b>INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL</b>   | 152,364.00          | 0.00             | 152,364.00          | 0.00              | 12,697.00         | 12,697.00         | 12,697.00         | 126,970.00               | 126,970.00            | 0.00               | 8.33        |
| <b>TOTAL 01 00 000 005 000 SERVICIOS DE<br/>PLANIFICACIÓN INSTITUCIONAL</b>   | <b>152,364.00</b>   | <b>0.00</b>      | <b>152,364.00</b>   | <b>0.00</b>       | <b>12,697.00</b>  | <b>12,697.00</b>  | <b>12,697.00</b>  | <b>126,970.00</b>        | <b>126,970.00</b>     | <b>0.00</b>        | <b>8.33</b> |
| <b>TOTAL 01 00 000 SIN PROYECTO</b>   | <b>2,072,233.00</b> | <b>0.00</b>      | <b>2,072,233.00</b> | <b>0.00</b>       | <b>102,167.24</b> | <b>102,167.24</b> | <b>102,167.24</b> | <b>1,877,354.52</b>      | <b>1,877,354.52</b>   | <b>0.00</b>        | <b>4.93</b> |
| <b>TOTAL 01 00 SIN SUBPROGRAMA</b>  | <b>2,072,233.00</b> | <b>0.00</b>      | <b>2,072,233.00</b> | <b>0.00</b>       | <b>102,167.24</b> | <b>102,167.24</b> | <b>102,167.24</b> | <b>1,877,354.52</b>      | <b>1,877,354.52</b>   | <b>0.00</b>        | <b>4.93</b> |
| <b>TOTAL 01 ACTIVIDADES CENTRALES</b>   | <b>2,072,233.00</b> | <b>0.00</b>      | <b>2,072,233.00</b> | <b>0.00</b>       | <b>102,167.24</b> | <b>102,167.24</b> | <b>102,167.24</b> | <b>1,877,354.52</b>      | <b>1,877,354.52</b>   | <b>0.00</b>        | <b>4.93</b> |
| 03 <b>SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>   |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00 <b>SIN SUBPROGRAMA</b>  |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00 000 <b>SIN PROYECTO</b>   |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00 000 001 000 <b>SERVICIOS DE COORDINACIÓN DE PREGRADO</b>  |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22 <b>INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL</b>   | 63,189.12           | 0.00             | 63,189.12           | 0.00              | 0.00              | 0.00              | 0.00              | 63,189.12                | 63,189.12             | 0.00               | 0.00        |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 77 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN       |   | ASIGNADO          | MODIFICADO  | VIGENTE           | PRE<br>COMPROMISO | COMPROMETIDO     | DEVENGADO        | PAGADO           | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|---|-------------------|-------------|-------------------|-------------------|------------------|------------------|------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL</b>      | <b>03 00 000 001 000 SERVICIOS DE COORDINACIÓN DE PREGRADO</b>                                | <b>63,189.12</b>  | <b>0.00</b> | <b>63,189.12</b>  | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>63,189.12</b>         | <b>63,189.12</b>      | <b>0.00</b>        | <b>0.00</b>  |
|                   | 03 00 000 002 000 <b>SERVICIOS DE COORDINACIÓN DE GRADO</b>                                   |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
|                   | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 352,733.76        | 0.00        | 352,733.76        | 0.00              | 25,476.48        | 25,476.48        | 25,476.48        | 301,780.80               | 301,780.80            | 0.00               | 7.22         |
| <b>TOTAL</b>      | <b>03 00 000 002 000 SERVICIOS DE COORDINACIÓN DE GRADO</b>                                   | <b>352,733.76</b> | <b>0.00</b> | <b>352,733.76</b> | <b>0.00</b>       | <b>25,476.48</b> | <b>25,476.48</b> | <b>25,476.48</b> | <b>301,780.80</b>        | <b>301,780.80</b>     | <b>0.00</b>        | <b>7.22</b>  |
| <b>TOTAL</b>      | <b>03 00 000 SIN PROYECTO</b>   | <b>415,922.88</b> | <b>0.00</b> | <b>415,922.88</b> | <b>0.00</b>       | <b>25,476.48</b> | <b>25,476.48</b> | <b>25,476.48</b> | <b>364,969.92</b>        | <b>364,969.92</b>     | <b>0.00</b>        | <b>6.13</b>  |
| <b>TOTAL</b>      | <b>03 00 SIN SUBPROGRAMA</b>  | <b>415,922.88</b> | <b>0.00</b> | <b>415,922.88</b> | <b>0.00</b>       | <b>25,476.48</b> | <b>25,476.48</b> | <b>25,476.48</b> | <b>364,969.92</b>        | <b>364,969.92</b>     | <b>0.00</b>        | <b>6.13</b>  |
| <b>TOTAL</b>      | <b>03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>                               | <b>415,922.88</b> | <b>0.00</b> | <b>415,922.88</b> | <b>0.00</b>       | <b>25,476.48</b> | <b>25,476.48</b> | <b>25,476.48</b> | <b>364,969.92</b>        | <b>364,969.92</b>     | <b>0.00</b>        | <b>6.13</b>  |
| 11                | <b>SERVICIOS DE DOCENCIA SUPERIOR</b>   |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 11 00             | <b>SIN SUBPROGRAMA</b>  |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 11 00 000         | <b>SIN PROYECTO</b>   |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 11 00 000 002 000 | <b>SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b>                   |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 63,189.12         | 0.00        | 63,189.12         | 0.00              | 5,265.76         | 5,265.76         | 5,265.76         | 52,657.60                | 52,657.60             | 0.00               | 8.33         |
| <b>TOTAL</b>      | <b>11 00 000 002 000 SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b> | <b>63,189.12</b>  | <b>0.00</b> | <b>63,189.12</b>  | <b>0.00</b>       | <b>5,265.76</b>  | <b>5,265.76</b>  | <b>5,265.76</b>  | <b>52,657.60</b>         | <b>52,657.60</b>      | <b>0.00</b>        | <b>8.33</b>  |
| 11 00 000 004 000 | <b>SERVICIOS DE ORIENTACIÓN Y EVALUACIÓN VOCACIONAL</b>                                       |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 76,224.00         | 0.00        | 76,224.00         | 0.00              | 6,352.00         | 6,352.00         | 6,352.00         | 63,520.00                | 63,520.00             | 0.00               | 8.33         |
| <b>TOTAL</b>      | <b>11 00 000 004 000 SERVICIOS DE ORIENTACIÓN Y EVALUACIÓN VOCACIONAL</b>                     | <b>76,224.00</b>  | <b>0.00</b> | <b>76,224.00</b>  | <b>0.00</b>       | <b>6,352.00</b>  | <b>6,352.00</b>  | <b>6,352.00</b>  | <b>63,520.00</b>         | <b>63,520.00</b>      | <b>0.00</b>        | <b>8.33</b>  |
| <b>TOTAL</b>      | <b>11 00 000 SIN PROYECTO</b>   | <b>139,413.12</b> | <b>0.00</b> | <b>139,413.12</b> | <b>0.00</b>       | <b>11,617.76</b> | <b>11,617.76</b> | <b>11,617.76</b> | <b>116,177.60</b>        | <b>116,177.60</b>     | <b>0.00</b>        | <b>8.33</b>  |
| <b>TOTAL</b>      | <b>11 00 SIN SUBPROGRAMA</b>  | <b>139,413.12</b> | <b>0.00</b> | <b>139,413.12</b> | <b>0.00</b>       | <b>11,617.76</b> | <b>11,617.76</b> | <b>11,617.76</b> | <b>116,177.60</b>        | <b>116,177.60</b>     | <b>0.00</b>        | <b>8.33</b>  |
| 11 01             | <b>SERVICIOS DE FORMACIÓN DE PREGRADO</b>   |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 11 01 000         | <b>SIN PROYECTO</b>   |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 11 01 000 001 000 | <b>SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO</b>   |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 376,938.00        | 0.00        | 376,938.00        | 0.00              | 70,128.00        | 70,128.00        | 70,128.00        | 306,810.00               | 306,810.00            | 0.00               | 18.60        |
| <b>TOTAL</b>      | <b>11 01 000 001 000 SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO</b>                           | <b>376,938.00</b> | <b>0.00</b> | <b>376,938.00</b> | <b>0.00</b>       | <b>70,128.00</b> | <b>70,128.00</b> | <b>70,128.00</b> | <b>306,810.00</b>        | <b>306,810.00</b>     | <b>0.00</b>        | <b>18.60</b> |
| <b>TOTAL</b>      | <b>11 01 000 SIN PROYECTO</b>   | <b>376,938.00</b> | <b>0.00</b> | <b>376,938.00</b> | <b>0.00</b>       | <b>70,128.00</b> | <b>70,128.00</b> | <b>70,128.00</b> | <b>306,810.00</b>        | <b>306,810.00</b>     | <b>0.00</b>        | <b>18.60</b> |
| <b>TOTAL</b>      | <b>11 01 SERVICIOS DE FORMACIÓN DE PREGRADO</b>   | <b>376,938.00</b> | <b>0.00</b> | <b>376,938.00</b> | <b>0.00</b>       | <b>70,128.00</b> | <b>70,128.00</b> | <b>70,128.00</b> | <b>306,810.00</b>        | <b>306,810.00</b>     | <b>0.00</b>        | <b>18.60</b> |
| 11 02             | <b>SERVICIOS DE FORMACIÓN DE GRADO</b>  |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 11 02 000         | <b>SIN PROYECTO</b>   |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 11 02 000 001 000 | <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>  |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 3,055,338.00      | 0.00        | 3,055,338.00      | 0.00              | 478,306.37       | 478,306.37       | 478,306.37       | 2,577,031.63             | 2,577,031.63          | 0.00               | 15.65        |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 79 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN   | ASIGNADO            | MODIFICADO  | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|---|---------------------|-------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| 01 00 000 001 000   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22 DIRECCIÓN Y COORDINACIÓN   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                           | 1,944,484.28        | 0.00        | 1,944,484.28        | 0.00              | 144,121.25        | 144,121.25        | 144,121.25        | 1,663,488.49             | 1,663,488.49          | 0.00               | 7.41        |
| <b>TOTAL 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>                 | <b>1,944,484.28</b> | <b>0.00</b> | <b>1,944,484.28</b> | <b>0.00</b>       | <b>144,121.25</b> | <b>144,121.25</b> | <b>144,121.25</b> | <b>1,663,488.49</b>      | <b>1,663,488.49</b>   | <b>0.00</b>        | <b>7.41</b> |
| 01 00 000 002 000   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22 SERVICIOS DE ADMINISTRACIÓN FINANCIERA                               |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                           | 405,776.16          | 0.00        | 405,776.16          | 0.00              | 33,814.68         | 33,814.68         | 33,814.68         | 338,146.80               | 338,146.80            | 0.00               | 8.33        |
| <b>TOTAL 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>   | <b>405,776.16</b>   | <b>0.00</b> | <b>405,776.16</b>   | <b>0.00</b>       | <b>33,814.68</b>  | <b>33,814.68</b>  | <b>33,814.68</b>  | <b>338,146.80</b>        | <b>338,146.80</b>     | <b>0.00</b>        | <b>8.33</b> |
| 01 00 000 004 000   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22 SERVICIOS DE ADMINISTRACIÓN GENERAL                                  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                           | 1,063,865.43        | 0.00        | 1,063,865.43        | 0.00              | 36,487.96         | 36,487.96         | 36,487.96         | 1,027,377.47             | 1,027,377.47          | 0.00               | 3.43        |
| <b>TOTAL 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>      | <b>1,063,865.43</b> | <b>0.00</b> | <b>1,063,865.43</b> | <b>0.00</b>       | <b>36,487.96</b>  | <b>36,487.96</b>  | <b>36,487.96</b>  | <b>1,027,377.47</b>      | <b>1,027,377.47</b>   | <b>0.00</b>        | <b>3.43</b> |
| 01 00 000 005 000   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22 SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL                             |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                           | 57,144.00           | 0.00        | 57,144.00           | 0.00              | 4,762.00          | 4,762.00          | 4,762.00          | 47,620.00                | 47,620.00             | 0.00               | 8.33        |
| <b>TOTAL 01 00 000 005 000 SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b> | <b>57,144.00</b>    | <b>0.00</b> | <b>57,144.00</b>    | <b>0.00</b>       | <b>4,762.00</b>   | <b>4,762.00</b>   | <b>4,762.00</b>   | <b>47,620.00</b>         | <b>47,620.00</b>      | <b>0.00</b>        | <b>8.33</b> |
| <b>TOTAL 01 00 000 SIN PROYECTO</b>                                     | <b>3,471,269.87</b> | <b>0.00</b> | <b>3,471,269.87</b> | <b>0.00</b>       | <b>219,185.89</b> | <b>219,185.89</b> | <b>219,185.89</b> | <b>3,076,632.76</b>      | <b>3,076,632.76</b>   | <b>0.00</b>        | <b>6.31</b> |
| <b>TOTAL 01 00 SIN SUBPROGRAMA</b>                                      | <b>3,471,269.87</b> | <b>0.00</b> | <b>3,471,269.87</b> | <b>0.00</b>       | <b>219,185.89</b> | <b>219,185.89</b> | <b>219,185.89</b> | <b>3,076,632.76</b>      | <b>3,076,632.76</b>   | <b>0.00</b>        | <b>6.31</b> |
| <b>TOTAL 01 ACTIVIDADES CENTRALES</b>                                   | <b>3,471,269.87</b> | <b>0.00</b> | <b>3,471,269.87</b> | <b>0.00</b>       | <b>219,185.89</b> | <b>219,185.89</b> | <b>219,185.89</b> | <b>3,076,632.76</b>      | <b>3,076,632.76</b>   | <b>0.00</b>        | <b>6.31</b> |
| 03  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00 000   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00 000 001 000   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22 SERVICIOS DE COORDINACIÓN DE PREGRADO                                |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                           | 476,652.00          | 0.00        | 476,652.00          | 0.00              | 37,409.00         | 37,409.00         | 37,409.00         | 408,214.00               | 408,214.00            | 0.00               | 7.85        |
| <b>TOTAL 03 00 000 001 000 SERVICIOS DE COORDINACIÓN DE PREGRADO</b>    | <b>476,652.00</b>   | <b>0.00</b> | <b>476,652.00</b>   | <b>0.00</b>       | <b>37,409.00</b>  | <b>37,409.00</b>  | <b>37,409.00</b>  | <b>408,214.00</b>        | <b>408,214.00</b>     | <b>0.00</b>        | <b>7.85</b> |
| 03 00 000 002 000   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22 SERVICIOS DE COORDINACIÓN DE GRADO                                   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                           | 547,622.40          | 0.00        | 547,622.40          | 0.00              | 45,635.20         | 45,635.20         | 45,635.20         | 456,352.00               | 456,352.00            | 0.00               | 8.33        |
| <b>TOTAL 03 00 000 002 000 SERVICIOS DE COORDINACIÓN DE GRADO</b>       | <b>547,622.40</b>   | <b>0.00</b> | <b>547,622.40</b>   | <b>0.00</b>       | <b>45,635.20</b>  | <b>45,635.20</b>  | <b>45,635.20</b>  | <b>456,352.00</b>        | <b>456,352.00</b>     | <b>0.00</b>        | <b>8.33</b> |
| 03 00 000 003 000   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 31 SERVICIOS DE COORDINACIÓN DE POSTGRADO                               |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| INGRESOS PROPIOS  | 170,357.00          | 0.00        | 170,357.00          | 0.00              | 8,046.89          | 8,046.89          | 8,046.89          | 155,992.11               | 155,992.11            | 0.00               | 4.72        |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 81 DE 146  
 FECHA : 02/03/2021  
 HORA : 15:18.50  
 REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

| DESCRIPCIÓN             | ASIGNADO      | MODIFICADO | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO    | PAGADO       | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-------------------------|---------------|------------|---------------|-------------------|--------------|--------------|--------------|--------------------------|-----------------------|--------------------|-----------|
| 11 02 000               |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 11 02 000 001 000       |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 22                      | 6,732,057.90  | 0.00       | 6,732,057.90  | 0.00              | 522,566.42   | 522,566.42   | 522,566.42   | 5,727,260.77             | 5,727,260.77          | 0.00               | 7.76      |
| TOTAL 11 02 000 001 000 | 6,732,057.90  | 0.00       | 6,732,057.90  | 0.00              | 522,566.42   | 522,566.42   | 522,566.42   | 5,727,260.77             | 5,727,260.77          | 0.00               | 7.76      |
| 11 02 000 002 000       |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 31                      | 218,474.00    | 0.00       | 218,474.00    | 0.00              | 0.00         | 0.00         | 0.00         | 218,474.00               | 218,474.00            | 0.00               | 0.00      |
| TOTAL 11 02 000 002 000 | 218,474.00    | 0.00       | 218,474.00    | 0.00              | 0.00         | 0.00         | 0.00         | 218,474.00               | 218,474.00            | 0.00               | 0.00      |
| 11 02 000 003 000       |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 31                      | 46,000.00     | 0.00       | 46,000.00     | 0.00              | 0.00         | 0.00         | 0.00         | 46,000.00                | 46,000.00             | 0.00               | 0.00      |
| TOTAL 11 02 000 003 000 | 46,000.00     | 0.00       | 46,000.00     | 0.00              | 0.00         | 0.00         | 0.00         | 46,000.00                | 46,000.00             | 0.00               | 0.00      |
| TOTAL 11 02 000         | 6,996,531.90  | 0.00       | 6,996,531.90  | 0.00              | 522,566.42   | 522,566.42   | 522,566.42   | 5,991,734.77             | 5,991,734.77          | 0.00               | 7.47      |
| TOTAL 11 02             | 6,996,531.90  | 0.00       | 6,996,531.90  | 0.00              | 522,566.42   | 522,566.42   | 522,566.42   | 5,991,734.77             | 5,991,734.77          | 0.00               | 7.47      |
| 11 03                   |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 11 03 000               |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 11 03 000 005 000       |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 31                      | 920,443.00    | 0.00       | 920,443.00    | 0.00              | 27,850.22    | 27,850.22    | 27,850.22    | 883,720.80               | 883,720.80            | 0.00               | 3.03      |
| TOTAL 11 03 000 005 000 | 920,443.00    | 0.00       | 920,443.00    | 0.00              | 27,850.22    | 27,850.22    | 27,850.22    | 883,720.80               | 883,720.80            | 0.00               | 3.03      |
| TOTAL 11 03 000         | 920,443.00    | 0.00       | 920,443.00    | 0.00              | 27,850.22    | 27,850.22    | 27,850.22    | 883,720.80               | 883,720.80            | 0.00               | 3.03      |
| TOTAL 11 03             | 920,443.00    | 0.00       | 920,443.00    | 0.00              | 27,850.22    | 27,850.22    | 27,850.22    | 883,720.80               | 883,720.80            | 0.00               | 3.03      |
| TOTAL 11                | 15,377,059.73 | 0.00       | 15,377,059.73 | 0.00              | 886,543.57   | 886,543.57   | 872,760.64   | 13,764,729.47            | 13,764,729.47         | 13,782.93          | 5.77      |
| 13                      |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 13 00                   |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 13 00 000               |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 13 00 000 007 000       |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 31                      | 64,782.00     | 0.00       | 64,782.00     | 0.00              | 0.00         | 0.00         | 0.00         | 64,782.00                | 64,782.00             | 0.00               | 0.00      |
| TOTAL 13 00 000 007 000 | 64,782.00     | 0.00       | 64,782.00     | 0.00              | 0.00         | 0.00         | 0.00         | 64,782.00                | 64,782.00             | 0.00               | 0.00      |
| TOTAL 13 00 000         | 64,782.00     | 0.00       | 64,782.00     | 0.00              | 0.00         | 0.00         | 0.00         | 64,782.00                | 64,782.00             | 0.00               | 0.00      |
| TOTAL 13 00             | 64,782.00     | 0.00       | 64,782.00     | 0.00              | 0.00         | 0.00         | 0.00         | 64,782.00                | 64,782.00             | 0.00               | 0.00      |
| TOTAL 13                | 64,782.00     | 0.00       | 64,782.00     | 0.00              | 0.00         | 0.00         | 0.00         | 64,782.00                | 64,782.00             | 0.00               | 0.00      |
| TOTAL 11300060-0406     | 20,107,743.00 | 0.00       | 20,107,743.00 | 0.00              | 1,196,820.55 | 1,196,820.55 | 1,183,037.62 | 17,926,702.34            | 17,926,702.34         | 13,782.93          | 5.95      |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 82 DE 146  
 FECHA : 02/03/2021  
 HORA : 15:18.50  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

|                   | DESCRIPCIÓN   | ASIGNADO            | MODIFICADO  | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|---|---------------------|-------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| 01                | <b>ACTIVIDADES CENTRALES</b>                                    |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 01 00             | <b>SIN SUBPROGRAMA</b>  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 01 00 000         | <b>SIN PROYECTO</b>   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 01 00 000 001 000 | <b>DIRECCIÓN Y COORDINACIÓN</b>                                 |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                   | 5,096,418.67        | 0.00        | 5,096,418.67        | 0.00              | 521,522.53        | 521,522.53        | 521,522.53        | 4,269,502.70             | 4,269,502.70          | 0.00               | 10.23        |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>               | <b>5,096,418.67</b> | <b>0.00</b> | <b>5,096,418.67</b> | <b>0.00</b>       | <b>521,522.53</b> | <b>521,522.53</b> | <b>521,522.53</b> | <b>4,269,502.70</b>      | <b>4,269,502.70</b>   | <b>0.00</b>        | <b>10.23</b> |
| 01 00 000 002 000 | <b>SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>                   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                   | 713,228.16          | 0.00        | 713,228.16          | 0.00              | 60,039.06         | 60,039.06         | 60,039.06         | 603,829.70               | 603,829.70            | 0.00               | 8.42         |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b> | <b>713,228.16</b>   | <b>0.00</b> | <b>713,228.16</b>   | <b>0.00</b>       | <b>60,039.06</b>  | <b>60,039.06</b>  | <b>60,039.06</b>  | <b>603,829.70</b>        | <b>603,829.70</b>     | <b>0.00</b>        | <b>8.42</b>  |
| 01 00 000 004 000 | <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>                      |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                   | 498,480.09          | 0.00        | 498,480.09          | 0.00              | 1,294.20          | 1,294.20          | 1,294.20          | 497,185.89               | 497,185.89            | 0.00               | 0.26         |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>    | <b>498,480.09</b>   | <b>0.00</b> | <b>498,480.09</b>   | <b>0.00</b>       | <b>1,294.20</b>   | <b>1,294.20</b>   | <b>1,294.20</b>   | <b>497,185.89</b>        | <b>497,185.89</b>     | <b>0.00</b>        | <b>0.26</b>  |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>                                   | <b>6,308,126.92</b> | <b>0.00</b> | <b>6,308,126.92</b> | <b>0.00</b>       | <b>582,855.79</b> | <b>582,855.79</b> | <b>582,855.79</b> | <b>5,370,518.29</b>      | <b>5,370,518.29</b>   | <b>0.00</b>        | <b>9.24</b>  |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>                                    | <b>6,308,126.92</b> | <b>0.00</b> | <b>6,308,126.92</b> | <b>0.00</b>       | <b>582,855.79</b> | <b>582,855.79</b> | <b>582,855.79</b> | <b>5,370,518.29</b>      | <b>5,370,518.29</b>   | <b>0.00</b>        | <b>9.24</b>  |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>                                 | <b>6,308,126.92</b> | <b>0.00</b> | <b>6,308,126.92</b> | <b>0.00</b>       | <b>582,855.79</b> | <b>582,855.79</b> | <b>582,855.79</b> | <b>5,370,518.29</b>      | <b>5,370,518.29</b>   | <b>0.00</b>        | <b>9.24</b>  |
| 03                | <b>SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>    |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00             | <b>SIN SUBPROGRAMA</b>  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000         | <b>SIN PROYECTO</b>   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000 001 000 | <b>SERVICIOS DE COORDINACIÓN DE PREGRADO</b>                    |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 12                | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO             | 0.00                | 0.00        | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>03 00 000 001 000 SERVICIOS DE COORDINACIÓN DE PREGRADO</b>  | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>        | <b>0.00</b>  |
| 03 00 000 002 000 | <b>SERVICIOS DE COORDINACIÓN DE GRADO</b>                       |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                   | 3,258,935.68        | 0.00        | 3,258,935.68        | 0.00              | 305,090.59        | 305,090.59        | 305,090.59        | 2,730,837.08             | 2,730,837.08          | 0.00               | 9.36         |
| <b>TOTAL</b>      | <b>03 00 000 002 000 SERVICIOS DE COORDINACIÓN DE GRADO</b>     | <b>3,258,935.68</b> | <b>0.00</b> | <b>3,258,935.68</b> | <b>0.00</b>       | <b>305,090.59</b> | <b>305,090.59</b> | <b>305,090.59</b> | <b>2,730,837.08</b>      | <b>2,730,837.08</b>   | <b>0.00</b>        | <b>9.36</b>  |
| 03 00 000 003 000 | <b>SERVICIOS DE COORDINACIÓN DE POSTGRADO</b>                   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS  | 1,743,194.00        | 0.00        | 1,743,194.00        | 0.00              | 174,727.27        | 174,727.27        | 174,727.27        | 1,568,466.73             | 1,568,466.73          | 0.00               | 10.02        |
| <b>TOTAL</b>      | <b>03 00 000 003 000 SERVICIOS DE COORDINACIÓN DE POSTGRADO</b> | <b>1,743,194.00</b> | <b>0.00</b> | <b>1,743,194.00</b> | <b>0.00</b>       | <b>174,727.27</b> | <b>174,727.27</b> | <b>174,727.27</b> | <b>1,568,466.73</b>      | <b>1,568,466.73</b>   | <b>0.00</b>        | <b>10.02</b> |
| <b>TOTAL</b>      | <b>03 00 000 SIN PROYECTO</b>                                   | <b>5,002,129.68</b> | <b>0.00</b> | <b>5,002,129.68</b> | <b>0.00</b>       | <b>479,817.86</b> | <b>479,817.86</b> | <b>479,817.86</b> | <b>4,299,303.81</b>      | <b>4,299,303.81</b>   | <b>0.00</b>        | <b>9.59</b>  |
| <b>TOTAL</b>      | <b>03 00 SIN SUBPROGRAMA</b>                                    | <b>5,002,129.68</b> | <b>0.00</b> | <b>5,002,129.68</b> | <b>0.00</b>       | <b>479,817.86</b> | <b>479,817.86</b> | <b>479,817.86</b> | <b>4,299,303.81</b>      | <b>4,299,303.81</b>   | <b>0.00</b>        | <b>9.59</b>  |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 84 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO             | MODIFICADO  | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|--|----------------------|-------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|-------------|
| 11                | INGRESOS CORRIENTES  | 0.00                 | 0.00        | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00               | 0.00        |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                                   | 55,340,947.45        | 0.00        | 55,340,947.45        | 0.00              | 3,684,493.67        | 3,684,493.67        | 3,684,493.67        | 47,952,616.82            | 47,952,616.82         | 0.00               | 6.66        |
| 31                | INGRESOS PROPIOS   | 13,500.00            | 0.00        | 13,500.00            | 0.00              | 0.00                | 0.00                | 0.00                | 13,500.00                | 13,500.00             | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN<br/>DE LICENCIATURAS</b>                 | <b>55,354,447.45</b> | <b>0.00</b> | <b>55,354,447.45</b> | <b>0.00</b>       | <b>3,684,493.67</b> | <b>3,684,493.67</b> | <b>3,684,493.67</b> | <b>47,966,116.82</b>     | <b>47,966,116.82</b>  | <b>0.00</b>        | <b>6.66</b> |
| 11 02 000 002 000 | SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS                              |                      |             |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS   | 2,848,103.00         | 0.00        | 2,848,103.00         | 0.00              | 0.00                | 0.00                | 0.00                | 2,848,103.00             | 2,848,103.00          | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN<br/>Y RECUPERACIÓN DE LICENCIATURAS</b> | <b>2,848,103.00</b>  | <b>0.00</b> | <b>2,848,103.00</b>  | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>2,848,103.00</b>      | <b>2,848,103.00</b>   | <b>0.00</b>        | <b>0.00</b> |
| 11 02 000 003 000 | SERVICIOS DE GRADUACIÓN DE LICENCIATURAS   |                      |             |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS   | 708,857.00           | 0.00        | 708,857.00           | 0.00              | 0.00                | 0.00                | 0.00                | 708,857.00               | 708,857.00            | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 02 000 003 000 SERVICIOS DE<br/>GRADUACIÓN DE LICENCIATURAS</b>                | <b>708,857.00</b>    | <b>0.00</b> | <b>708,857.00</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>708,857.00</b>        | <b>708,857.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11 02 000 SIN PROYECTO</b>  | <b>58,911,407.45</b> | <b>0.00</b> | <b>58,911,407.45</b> | <b>0.00</b>       | <b>3,684,493.67</b> | <b>3,684,493.67</b> | <b>3,684,493.67</b> | <b>51,523,076.82</b>     | <b>51,523,076.82</b>  | <b>0.00</b>        | <b>6.25</b> |
| <b>TOTAL</b>      | <b>11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>   | <b>58,911,407.45</b> | <b>0.00</b> | <b>58,911,407.45</b> | <b>0.00</b>       | <b>3,684,493.67</b> | <b>3,684,493.67</b> | <b>3,684,493.67</b> | <b>51,523,076.82</b>     | <b>51,523,076.82</b>  | <b>0.00</b>        | <b>6.25</b> |
| 11 03             | SERVICIOS DE FORMACIÓN DE POSTGRADO  |                      |             |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 03 000         | SIN PROYECTO   |                      |             |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 03 000 005 000 | SERVICIOS DE FORMACIÓN DE MAESTRÍA   |                      |             |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS   | 11,018,349.00        | 0.00        | 11,018,349.00        | 0.00              | 105,340.24          | 105,340.24          | 105,340.24          | 10,913,008.76            | 10,913,008.76         | 0.00               | 0.96        |
| <b>TOTAL</b>      | <b>11 03 000 005 000 SERVICIOS DE FORMACIÓN<br/>DE MAESTRÍA</b>                      | <b>11,018,349.00</b> | <b>0.00</b> | <b>11,018,349.00</b> | <b>0.00</b>       | <b>105,340.24</b>   | <b>105,340.24</b>   | <b>105,340.24</b>   | <b>10,913,008.76</b>     | <b>10,913,008.76</b>  | <b>0.00</b>        | <b>0.96</b> |
| 11 03 000 006 000 | SERVICIOS DE FORMACIÓN DE DOCTORADO  |                      |             |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS   | 1,405,905.00         | 0.00        | 1,405,905.00         | 0.00              | 4,381.11            | 4,381.11            | 4,381.11            | 1,401,523.89             | 1,401,523.89          | 0.00               | 0.31        |
| <b>TOTAL</b>      | <b>11 03 000 006 000 SERVICIOS DE FORMACIÓN<br/>DE DOCTORADO</b>                     | <b>1,405,905.00</b>  | <b>0.00</b> | <b>1,405,905.00</b>  | <b>0.00</b>       | <b>4,381.11</b>     | <b>4,381.11</b>     | <b>4,381.11</b>     | <b>1,401,523.89</b>      | <b>1,401,523.89</b>   | <b>0.00</b>        | <b>0.31</b> |
| <b>TOTAL</b>      | <b>11 03 000 SIN PROYECTO</b>  | <b>12,424,254.00</b> | <b>0.00</b> | <b>12,424,254.00</b> | <b>0.00</b>       | <b>109,721.35</b>   | <b>109,721.35</b>   | <b>109,721.35</b>   | <b>12,314,532.65</b>     | <b>12,314,532.65</b>  | <b>0.00</b>        | <b>0.88</b> |
| <b>TOTAL</b>      | <b>11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO</b>                                     | <b>12,424,254.00</b> | <b>0.00</b> | <b>12,424,254.00</b> | <b>0.00</b>       | <b>109,721.35</b>   | <b>109,721.35</b>   | <b>109,721.35</b>   | <b>12,314,532.65</b>     | <b>12,314,532.65</b>  | <b>0.00</b>        | <b>0.88</b> |
| <b>TOTAL</b>      | <b>11 SERVICIOS DE DOCENCIA SUPERIOR</b>   | <b>80,145,797.54</b> | <b>0.00</b> | <b>80,145,797.54</b> | <b>0.00</b>       | <b>4,480,078.21</b> | <b>4,480,078.21</b> | <b>4,480,078.21</b> | <b>71,572,450.66</b>     | <b>71,572,450.66</b>  | <b>0.00</b>        | <b>5.59</b> |
| 12                | SERVICIOS DE INVESTIGACIÓN Y DESARROLLO  |                      |             |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 12 00             | SIN SUBPROGRAMA  |                      |             |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 12 00 000         | SIN PROYECTO   |                      |             |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 12 00 000 001 000 | SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES                                     |                      |             |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                                   | 1,454,095.92         | 0.00        | 1,454,095.92         | 0.00              | 61,719.36           | 61,719.36           | 61,719.36           | 1,330,657.20             | 1,330,657.20          | 0.00               | 4.24        |
| <b>TOTAL</b>      | <b>12 00 000 001 000 SERVICIOS DE<br/>INVESTIGACIÓN BÁSICA E INNOVACIONES</b>        | <b>1,454,095.92</b>  | <b>0.00</b> | <b>1,454,095.92</b>  | <b>0.00</b>       | <b>61,719.36</b>    | <b>61,719.36</b>    | <b>61,719.36</b>    | <b>1,330,657.20</b>      | <b>1,330,657.20</b>   | <b>0.00</b>        | <b>4.24</b> |
| <b>TOTAL</b>      | <b>12 00 000 SIN PROYECTO</b>  | <b>1,454,095.92</b>  | <b>0.00</b> | <b>1,454,095.92</b>  | <b>0.00</b>       | <b>61,719.36</b>    | <b>61,719.36</b>    | <b>61,719.36</b>    | <b>1,330,657.20</b>      | <b>1,330,657.20</b>   | <b>0.00</b>        | <b>4.24</b> |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 86 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION   | ASIGNADO            | MODIFICADO        | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|---|---------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL                      | 3,258,494.04        | 25,962.86         | 3,284,456.90        | 0.00              | 393,803.74        | 393,803.74        | 393,803.74        | 2,747,410.71             | 2,747,410.71          | 0.00               | 11.99        |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                  | 0.00                | 15,892.00         | 15,892.00           | 0.00              | 0.00              | 0.00              | 0.00              | 15,892.00                | 15,892.00             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>                 | <b>3,258,494.04</b> | <b>41,854.86</b>  | <b>3,300,348.90</b> | <b>0.00</b>       | <b>393,803.74</b> | <b>393,803.74</b> | <b>393,803.74</b> | <b>2,763,302.71</b>      | <b>2,763,302.71</b>   | <b>0.00</b>        | <b>11.93</b> |
|                   | 01 00 000 002 000 <b>SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL                      | 638,698.32          | 0.00              | 638,698.32          | 0.00              | 69,825.66         | 69,825.66         | 69,825.66         | 532,711.00               | 532,711.00            | 0.00               | 10.93        |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>   | <b>638,698.32</b>   | <b>0.00</b>       | <b>638,698.32</b>   | <b>0.00</b>       | <b>69,825.66</b>  | <b>69,825.66</b>  | <b>69,825.66</b>  | <b>532,711.00</b>        | <b>532,711.00</b>     | <b>0.00</b>        | <b>10.93</b> |
|                   | 01 00 000 004 000 <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>      |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL                      | 1,113,752.14        | -7,366.00         | 1,106,386.14        | 0.00              | 69,117.80         | 69,117.80         | 32,601.31         | 1,037,268.34             | 1,037,268.34          | 36,516.49          | 6.25         |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>      | <b>1,113,752.14</b> | <b>-7,366.00</b>  | <b>1,106,386.14</b> | <b>0.00</b>       | <b>69,117.80</b>  | <b>69,117.80</b>  | <b>32,601.31</b>  | <b>1,037,268.34</b>      | <b>1,037,268.34</b>   | <b>36,516.49</b>   | <b>6.25</b>  |
|                   | 01 00 000 005 000 <b>SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b> |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL                      | 152,328.00          | 0.00              | 152,328.00          | 0.00              | 25,388.00         | 25,388.00         | 25,388.00         | 126,940.00               | 126,940.00            | 0.00               | 16.67        |
| <b>TOTAL</b>      | <b>01 00 000 005 000 SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b> | <b>152,328.00</b>   | <b>0.00</b>       | <b>152,328.00</b>   | <b>0.00</b>       | <b>25,388.00</b>  | <b>25,388.00</b>  | <b>25,388.00</b>  | <b>126,940.00</b>        | <b>126,940.00</b>     | <b>0.00</b>        | <b>16.67</b> |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>                                     | <b>5,163,272.50</b> | <b>34,488.86</b>  | <b>5,197,761.36</b> | <b>0.00</b>       | <b>558,135.20</b> | <b>558,135.20</b> | <b>521,618.71</b> | <b>4,460,222.05</b>      | <b>4,460,222.05</b>   | <b>36,516.49</b>   | <b>10.74</b> |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>                                      | <b>5,163,272.50</b> | <b>34,488.86</b>  | <b>5,197,761.36</b> | <b>0.00</b>       | <b>558,135.20</b> | <b>558,135.20</b> | <b>521,618.71</b> | <b>4,460,222.05</b>      | <b>4,460,222.05</b>   | <b>36,516.49</b>   | <b>10.74</b> |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>                                   | <b>5,163,272.50</b> | <b>34,488.86</b>  | <b>5,197,761.36</b> | <b>0.00</b>       | <b>558,135.20</b> | <b>558,135.20</b> | <b>521,618.71</b> | <b>4,460,222.05</b>      | <b>4,460,222.05</b>   | <b>36,516.49</b>   | <b>10.74</b> |
| 03                | <b>SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>      |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00             | <b>SIN SUBPROGRAMA</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000         | <b>SIN PROYECTO</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000 001 000 | <b>SERVICIOS DE COORDINACIÓN DE PREGRADO</b>                      |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL                      | 1,000.00            | 0.00              | 1,000.00            | 0.00              | 0.00              | 0.00              | 0.00              | 1,000.00                 | 1,000.00              | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>03 00 000 001 000 SERVICIOS DE COORDINACIÓN DE PREGRADO</b>    | <b>1,000.00</b>     | <b>0.00</b>       | <b>1,000.00</b>     | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>1,000.00</b>          | <b>1,000.00</b>       | <b>0.00</b>        | <b>0.00</b>  |
| 03 00 000 002 000 | <b>SERVICIOS DE COORDINACIÓN DE GRADO</b>                         |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL                      | 1,308,500.40        | -23,170.64        | 1,285,329.76        | 0.00              | 117,377.47        | 117,377.47        | 117,377.47        | 1,087,940.85             | 1,087,940.85          | 0.00               | 9.13         |
| <b>TOTAL</b>      | <b>03 00 000 002 000 SERVICIOS DE COORDINACIÓN DE GRADO</b>       | <b>1,308,500.40</b> | <b>-23,170.64</b> | <b>1,285,329.76</b> | <b>0.00</b>       | <b>117,377.47</b> | <b>117,377.47</b> | <b>117,377.47</b> | <b>1,087,940.85</b>      | <b>1,087,940.85</b>   | <b>0.00</b>        | <b>9.13</b>  |
| 03 00 000 003 000 | <b>SERVICIOS DE COORDINACIÓN DE POSTGRADO</b>                     |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS  | 649,013.00          | 0.00              | 649,013.00          | 0.00              | 9,480.00          | 9,480.00          | 9,480.00          | 637,833.59               | 637,833.59            | 0.00               | 1.46         |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 87 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN       |  | ASIGNADO     | MODIFICADO | VIGENTE      | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO  | PAGADO     | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-------------------|--|--------------|------------|--------------|-------------------|--------------|------------|------------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL             | 03 00 000 003 000 SERVICIOS DE COORDINACIÓN DE POSTGRADO                               | 649,013.00   | 0.00       | 649,013.00   | 0.00              | 9,480.00     | 9,480.00   | 9,480.00   | 637,833.59               | 637,833.59            | 0.00               | 1.46      |
| TOTAL             | 03 00 000 SIN PROYECTO   | 1,958,513.40 | -23,170.64 | 1,935,342.76 | 0.00              | 126,857.47   | 126,857.47 | 126,857.47 | 1,726,774.44             | 1,726,774.44          | 0.00               | 6.55      |
| TOTAL             | 03 00 SIN SUBPROGRAMA  | 1,958,513.40 | -23,170.64 | 1,935,342.76 | 0.00              | 126,857.47   | 126,857.47 | 126,857.47 | 1,726,774.44             | 1,726,774.44          | 0.00               | 6.55      |
| TOTAL             | 03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN                               | 1,958,513.40 | -23,170.64 | 1,935,342.76 | 0.00              | 126,857.47   | 126,857.47 | 126,857.47 | 1,726,774.44             | 1,726,774.44          | 0.00               | 6.55      |
| 11                | SERVICIOS DE DOCENCIA SUPERIOR   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 11 00             | SIN SUBPROGRAMA  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 11 00 000         | SIN PROYECTO   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 11 00 000 001 000 | SERVICIOS BIBLIOTECARIOS   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 200,874.48   | 0.00       | 200,874.48   | 0.00              | 24,390.04    | 24,390.04  | 24,390.04  | 164,036.40               | 164,036.40            | 0.00               | 12.14     |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                       | 150,235.00   | 0.00       | 150,235.00   | 0.00              | 0.00         | 0.00       | 0.00       | 150,235.00               | 150,235.00            | 0.00               | 0.00      |
| TOTAL             | 11 00 000 001 000 SERVICIOS BIBLIOTECARIOS   | 351,109.48   | 0.00       | 351,109.48   | 0.00              | 24,390.04    | 24,390.04  | 24,390.04  | 314,271.40               | 314,271.40            | 0.00               | 6.95      |
| 11 00 000 002 000 | SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS                   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 116,542.08   | 0.00       | 116,542.08   | 0.00              | 9,711.84     | 9,711.84   | 9,711.84   | 97,118.40                | 97,118.40             | 0.00               | 8.33      |
| TOTAL             | 11 00 000 002 000 SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS | 116,542.08   | 0.00       | 116,542.08   | 0.00              | 9,711.84     | 9,711.84   | 9,711.84   | 97,118.40                | 97,118.40             | 0.00               | 8.33      |
| 11 00 000 004 000 | SERVICIOS DE ORIENTACIÓN Y EVALUACIÓN VOCACIONAL                                       |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 63,718.08    | 0.00       | 63,718.08    | 0.00              | 5,309.84     | 5,309.84   | 5,309.84   | 53,098.40                | 53,098.40             | 0.00               | 8.33      |
| TOTAL             | 11 00 000 004 000 SERVICIOS DE ORIENTACIÓN Y EVALUACIÓN VOCACIONAL                     | 63,718.08    | 0.00       | 63,718.08    | 0.00              | 5,309.84     | 5,309.84   | 5,309.84   | 53,098.40                | 53,098.40             | 0.00               | 8.33      |
| TOTAL             | 11 00 000 SIN PROYECTO   | 531,369.64   | 0.00       | 531,369.64   | 0.00              | 39,411.72    | 39,411.72  | 39,411.72  | 464,488.20               | 464,488.20            | 0.00               | 7.42      |
| TOTAL             | 11 00 SIN SUBPROGRAMA  | 531,369.64   | 0.00       | 531,369.64   | 0.00              | 39,411.72    | 39,411.72  | 39,411.72  | 464,488.20               | 464,488.20            | 0.00               | 7.42      |
| 11 01             | SERVICIOS DE FORMACIÓN DE PREGRADO   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 11 01 000         | SIN PROYECTO   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 11 01 000 001 000 | SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 2,475,721.50 | 102,004.43 | 2,577,725.93 | 0.00              | 192,765.97   | 192,765.97 | 192,765.97 | 2,203,504.96             | 2,203,504.96          | 0.00               | 7.48      |
| TOTAL             | 11 01 000 001 000 SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO                           | 2,475,721.50 | 102,004.43 | 2,577,725.93 | 0.00              | 192,765.97   | 192,765.97 | 192,765.97 | 2,203,504.96             | 2,203,504.96          | 0.00               | 7.48      |
| 11 01 000 002 000 | SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO                |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 2,000.00     | 0.00       | 2,000.00     | 0.00              | 0.00         | 0.00       | 0.00       | 2,000.00                 | 2,000.00              | 0.00               | 0.00      |







**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 91 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION             | ASIGNADO   | MODIFICADO | VIGENTE    | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO | PAGADO    | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-------------------------|------------|------------|------------|-------------------|--------------|-----------|-----------|--------------------------|-----------------------|--------------------|-----------|
| 03 00 000               |            |            |            |                   |              |           |           |                          |                       |                    |           |
| 03 00 000 002 000       |            |            |            |                   |              |           |           |                          |                       |                    |           |
| 22                      | 716,359.33 | 0.00       | 716,359.33 | 0.00              | 16,307.00    | 16,307.00 | 16,307.00 | 663,793.73               | 663,793.73            | 0.00               | 2.28      |
| TOTAL 03 00 000 002 000 | 716,359.33 | 0.00       | 716,359.33 | 0.00              | 16,307.00    | 16,307.00 | 16,307.00 | 663,793.73               | 663,793.73            | 0.00               | 2.28      |
| TOTAL 03 00 000         | 716,359.33 | 0.00       | 716,359.33 | 0.00              | 16,307.00    | 16,307.00 | 16,307.00 | 663,793.73               | 663,793.73            | 0.00               | 2.28      |
| TOTAL 03 00             | 716,359.33 | 0.00       | 716,359.33 | 0.00              | 16,307.00    | 16,307.00 | 16,307.00 | 663,793.73               | 663,793.73            | 0.00               | 2.28      |
| TOTAL 03                | 716,359.33 | 0.00       | 716,359.33 | 0.00              | 16,307.00    | 16,307.00 | 16,307.00 | 663,793.73               | 663,793.73            | 0.00               | 2.28      |
| 11                      |            |            |            |                   |              |           |           |                          |                       |                    |           |
| 11 00                   |            |            |            |                   |              |           |           |                          |                       |                    |           |
| 11 00 000               |            |            |            |                   |              |           |           |                          |                       |                    |           |
| 11 00 000 001 000       |            |            |            |                   |              |           |           |                          |                       |                    |           |
| 22                      | 0.00       | 73,920.00  | 73,920.00  | 0.00              | 0.00         | 0.00      | 0.00      | 73,920.00                | 73,920.00             | 0.00               | 0.00      |
| TOTAL 11 00 000 001 000 | 0.00       | 73,920.00  | 73,920.00  | 0.00              | 0.00         | 0.00      | 0.00      | 73,920.00                | 73,920.00             | 0.00               | 0.00      |
| 11 00 000 002 000       |            |            |            |                   |              |           |           |                          |                       |                    |           |
| 22                      | 64,465.92  | 0.00       | 64,465.92  | 0.00              | 0.00         | 0.00      | 0.00      | 59,093.76                | 59,093.76             | 0.00               | 0.00      |
| TOTAL 11 00 000 002 000 | 64,465.92  | 0.00       | 64,465.92  | 0.00              | 0.00         | 0.00      | 0.00      | 59,093.76                | 59,093.76             | 0.00               | 0.00      |
| TOTAL 11 00 000         | 64,465.92  | 73,920.00  | 138,385.92 | 0.00              | 0.00         | 0.00      | 0.00      | 133,013.76               | 133,013.76            | 0.00               | 0.00      |
| 11 01                   |            |            |            |                   |              |           |           |                          |                       |                    |           |
| 11 01 000               |            |            |            |                   |              |           |           |                          |                       |                    |           |
| 11 01 000 001 000       |            |            |            |                   |              |           |           |                          |                       |                    |           |
| 22                      | 84,192.00  | -73,920.00 | 10,272.00  | 0.00              | 0.00         | 0.00      | 0.00      | 3,256.00                 | 3,256.00              | 0.00               | 0.00      |
| TOTAL 11 01 000 001 000 | 84,192.00  | -73,920.00 | 10,272.00  | 0.00              | 0.00         | 0.00      | 0.00      | 3,256.00                 | 3,256.00              | 0.00               | 0.00      |
| 11 01 000 002 000       |            |            |            |                   |              |           |           |                          |                       |                    |           |
| 31                      | 12,150.00  | 0.00       | 12,150.00  | 0.00              | 0.00         | 0.00      | 0.00      | 12,150.00                | 12,150.00             | 0.00               | 0.00      |
| 32                      | 3,000.00   | 0.00       | 3,000.00   | 0.00              | 0.00         | 0.00      | 0.00      | 3,000.00                 | 3,000.00              | 0.00               | 0.00      |
| TOTAL 11 01 000 002 000 | 15,150.00  | 0.00       | 15,150.00  | 0.00              | 0.00         | 0.00      | 0.00      | 15,150.00                | 15,150.00             | 0.00               | 0.00      |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 92 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION   | ASIGNADO   | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO   | PAGADO      | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|---|--|---------------------|----------------------|-------------------|--------------|-------------|-------------|--------------------------|-----------------------|--------------------|-------------|
| 11 01 000 003 000                                     | <b>SERVICIOS DE GRADUACIÓN NIVEL TÉCNICO</b>                   |                     |                      |                   |              |             |             |                          |                       |                    |             |
| 31  | 42,000.00  | 0.00                | 42,000.00            | 0.00              | 0.00         | 0.00        | 0.00        | 42,000.00                | 42,000.00             | 0.00               | 0.00        |
| 32  | 20,000.00  | 0.00                | 20,000.00            | 0.00              | 0.00         | 0.00        | 0.00        | 20,000.00                | 20,000.00             | 0.00               | 0.00        |
| <b>TOTAL 11 01 000 003 000</b>                        | <b>62,000.00</b>   | <b>0.00</b>         | <b>62,000.00</b>     | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>62,000.00</b>         | <b>62,000.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 01 000 SIN PROYECTO</b>                   | <b>161,342.00</b>  | <b>-73,920.00</b>   | <b>87,422.00</b>     | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>80,406.00</b>         | <b>80,406.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 01 SERVICIOS DE FORMACIÓN DE PREGRADO</b> | <b>161,342.00</b>  | <b>-73,920.00</b>   | <b>87,422.00</b>     | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>80,406.00</b>         | <b>80,406.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| 11 02   | <b>SERVICIOS DE FORMACIÓN DE GRADO</b>                         |                     |                      |                   |              |             |             |                          |                       |                    |             |
| 11 02 000   | <b>SIN PROYECTO</b>  |                     |                      |                   |              |             |             |                          |                       |                    |             |
| 11 02 000 001 000                                     | <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                 |                     |                      |                   |              |             |             |                          |                       |                    |             |
| 12  | 0.00   | 1,438,272.00        | 1,438,272.00         | 0.00              | 0.00         | 0.00        | 0.00        | 1,438,272.00             | 1,438,272.00          | 0.00               | 0.00        |
| 22  | 13,471,281.00  | 0.00                | 13,471,281.00        | 0.00              | 0.00         | 0.00        | 0.00        | 12,776,960.50            | 12,776,960.50         | 0.00               | 0.00        |
| 32  | 0.00   | 0.00                | 0.00                 | 0.00              | 0.00         | 0.00        | 0.00        | 0.00                     | 0.00                  | 0.00               | 0.00        |
| <b>TOTAL 11 02 000 001 000</b>                        | <b>13,471,281.00</b>   | <b>1,438,272.00</b> | <b>14,909,553.00</b> | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>14,215,232.50</b>     | <b>14,215,232.50</b>  | <b>0.00</b>        | <b>0.00</b> |
| 11 02 000 002 000                                     | <b>SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b> |                     |                      |                   |              |             |             |                          |                       |                    |             |
| 31  | 425,131.00   | 0.00                | 425,131.00           | 0.00              | 0.00         | 0.00        | 0.00        | 425,131.00               | 425,131.00            | 0.00               | 0.00        |
| <b>TOTAL 11 02 000 002 000</b>                        | <b>425,131.00</b>  | <b>0.00</b>         | <b>425,131.00</b>    | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>425,131.00</b>        | <b>425,131.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| 11 02 000 003 000                                     | <b>SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                |                     |                      |                   |              |             |             |                          |                       |                    |             |
| 31  | 80,550.00  | 0.00                | 80,550.00            | 0.00              | 0.00         | 0.00        | 0.00        | 80,550.00                | 80,550.00             | 0.00               | 0.00        |
| 32  | 29,000.00  | 0.00                | 29,000.00            | 0.00              | 0.00         | 0.00        | 0.00        | 29,000.00                | 29,000.00             | 0.00               | 0.00        |
| <b>TOTAL 11 02 000 003 000</b>                        | <b>109,550.00</b>  | <b>0.00</b>         | <b>109,550.00</b>    | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>109,550.00</b>        | <b>109,550.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 02 000 SIN PROYECTO</b>                   | <b>14,005,962.00</b>   | <b>1,438,272.00</b> | <b>15,444,234.00</b> | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>14,749,913.50</b>     | <b>14,749,913.50</b>  | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>    | <b>14,005,962.00</b>   | <b>1,438,272.00</b> | <b>15,444,234.00</b> | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>14,749,913.50</b>     | <b>14,749,913.50</b>  | <b>0.00</b>        | <b>0.00</b> |
| 11 03   | <b>SERVICIOS DE FORMACIÓN DE POSTGRADO</b>                     |                     |                      |                   |              |             |             |                          |                       |                    |             |
| 11 03 000   | <b>SIN PROYECTO</b>  |                     |                      |                   |              |             |             |                          |                       |                    |             |
| 11 03 000 008 000                                     | <b>SERVICIOS DE GRADUACIÓN A NIVEL DE POSTGRADO</b>            |                     |                      |                   |              |             |             |                          |                       |                    |             |
| 31  | 12,610.00  | 0.00                | 12,610.00            | 0.00              | 0.00         | 0.00        | 0.00        | 12,610.00                | 12,610.00             | 0.00               | 0.00        |
| <b>TOTAL 11 03 000 008 000</b>                        | <b>12,610.00</b>   | <b>0.00</b>         | <b>12,610.00</b>     | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>12,610.00</b>         | <b>12,610.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 03 000 SIN PROYECTO</b>                   | <b>12,610.00</b>   | <b>0.00</b>         | <b>12,610.00</b>     | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>12,610.00</b>         | <b>12,610.00</b>      | <b>0.00</b>        | <b>0.00</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 93 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

| DESCRIPCIÓN       |  | ASIGNADO             | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|----------------------|---------------------|----------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL</b>      | <b>11 03 000 SIN PROYECTO</b>  | <b>12,610.00</b>     | <b>0.00</b>         | <b>12,610.00</b>     | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>12,610.00</b>         | <b>12,610.00</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO</b>   | <b>12,610.00</b>     | <b>0.00</b>         | <b>12,610.00</b>     | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>12,610.00</b>         | <b>12,610.00</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 SERVICIOS DE DOCENCIA SUPERIOR</b>   | <b>14,244,379.92</b> | <b>1,438,272.00</b> | <b>15,682,651.92</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>14,975,943.26</b>     | <b>14,975,943.26</b>  | <b>0.00</b>        | <b>0.00</b>  |
| 13                | <b>SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>  |                      |                     |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 13 00             | <b>SIN SUBPROGRAMA</b>   |                      |                     |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 13 00 000         | <b>SIN PROYECTO</b>  |                      |                     |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 13 00 000 003 000 | <b>SERVICIOS DE PROMOCIÓN DEL DESARROLLO SOSTENIBLE</b>  |                      |                     |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 718,918.08           | 0.00                | 718,918.08           | 0.00              | 54,600.00         | 54,600.00         | 54,600.00         | 659,008.24               | 659,008.24            | 0.00               | 7.59         |
| 31                | INGRESOS PROPIOS   | 625,500.00           | 0.00                | 625,500.00           | 0.00              | 422.15            | 131,762.86        | 131,762.86        | 493,737.14               | 493,737.14            | 0.00               | 21.07        |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS   | 117,766.00           | 0.00                | 117,766.00           | 0.00              | 0.00              | 0.00              | 0.00              | 117,766.00               | 117,766.00            | 0.00               | 0.00         |
| 41                | COLOCACIONES INTERNAS  | 172,000.00           | 0.00                | 172,000.00           | 0.00              | 0.00              | 0.00              | 0.00              | 172,000.00               | 172,000.00            | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>13 00 000 003 000 SERVICIOS DE PROMOCIÓN DEL DESARROLLO SOSTENIBLE</b>                                  | <b>1,634,184.08</b>  | <b>0.00</b>         | <b>1,634,184.08</b>  | <b>0.00</b>       | <b>55,022.15</b>  | <b>186,362.86</b> | <b>186,362.86</b> | <b>1,442,511.38</b>      | <b>1,442,511.38</b>   | <b>0.00</b>        | <b>11.40</b> |
| 13 00 000 007 000 | <b>SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD</b>                                  |                      |                     |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 1,111,392.16         | 0.00                | 1,111,392.16         | 0.00              | 77,709.82         | 77,709.82         | 77,709.82         | 1,023,004.66             | 1,023,004.66          | 0.00               | 6.99         |
| 31                | INGRESOS PROPIOS   | 64,737.00            | 0.00                | 64,737.00            | 0.00              | 0.00              | 0.00              | 0.00              | 64,737.00                | 64,737.00             | 0.00               | 0.00         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS   | 45,000.00            | 0.00                | 45,000.00            | 0.00              | 0.00              | 0.00              | 0.00              | 45,000.00                | 45,000.00             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>13 00 000 007 000 SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD</b>                | <b>1,221,129.16</b>  | <b>0.00</b>         | <b>1,221,129.16</b>  | <b>0.00</b>       | <b>77,709.82</b>  | <b>77,709.82</b>  | <b>77,709.82</b>  | <b>1,132,741.66</b>      | <b>1,132,741.66</b>   | <b>0.00</b>        | <b>6.36</b>  |
| <b>TOTAL</b>      | <b>13 00 000 SIN PROYECTO</b>  | <b>2,855,313.24</b>  | <b>0.00</b>         | <b>2,855,313.24</b>  | <b>0.00</b>       | <b>132,731.97</b> | <b>264,072.68</b> | <b>264,072.68</b> | <b>2,575,253.04</b>      | <b>2,575,253.04</b>   | <b>0.00</b>        | <b>9.25</b>  |
| <b>TOTAL</b>      | <b>13 00 SIN SUBPROGRAMA</b>   | <b>2,855,313.24</b>  | <b>0.00</b>         | <b>2,855,313.24</b>  | <b>0.00</b>       | <b>132,731.97</b> | <b>264,072.68</b> | <b>264,072.68</b> | <b>2,575,253.04</b>      | <b>2,575,253.04</b>   | <b>0.00</b>        | <b>9.25</b>  |
| <b>TOTAL</b>      | <b>13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>   | <b>2,855,313.24</b>  | <b>0.00</b>         | <b>2,855,313.24</b>  | <b>0.00</b>       | <b>132,731.97</b> | <b>264,072.68</b> | <b>264,072.68</b> | <b>2,575,253.04</b>      | <b>2,575,253.04</b>   | <b>0.00</b>        | <b>9.25</b>  |
| <b>TOTAL</b>      | <b>11300060-0409 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE PETÉN -CUDEP-</b> | <b>20,735,043.00</b> | <b>1,438,272.00</b> | <b>22,173,315.00</b> | <b>0.00</b>       | <b>254,284.65</b> | <b>385,625.36</b> | <b>385,625.36</b> | <b>20,909,249.94</b>     | <b>20,909,249.94</b>  | <b>0.00</b>        | <b>1.74</b>  |
| 11300060-0410     | <b>UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE QUICHÉ</b>                      |                      |                     |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 01                | <b>ACTIVIDADES CENTRALES</b>   |                      |                     |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 01 00             | <b>SIN SUBPROGRAMA</b>   |                      |                     |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 01 00 000         | <b>SIN PROYECTO</b>  |                      |                     |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 01 00 000 001 000 | <b>DIRECCIÓN Y COORDINACIÓN</b>  |                      |                     |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 855,591.01           | 0.00                | 855,591.01           | 0.00              | 118,491.52        | 118,491.52        | 118,491.52        | 714,473.97               | 714,473.97            | 0.00               | 13.85        |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 94 DE 146  
 FECHA : 02/03/2021  
 HORA : 15:18.50  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

| DESCRIPCIÓN  |   | ASIGNADO            | MODIFICADO  | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|--------------|---|---------------------|-------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL</b> | <b>01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>                 | <b>855,591.01</b>   | <b>0.00</b> | <b>855,591.01</b>   | <b>0.00</b>       | <b>118,491.52</b> | <b>118,491.52</b> | <b>118,491.52</b> | <b>714,473.97</b>        | <b>714,473.97</b>     | <b>0.00</b>        | <b>13.85</b> |
|              | 01 00 000 002 000 <b>SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 12 DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO            | 0.00                | 0.00        | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00         |
|              | 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL                   | 301,484.16          | 0.00        | 301,484.16          | 0.00              | 25,123.68         | 25,123.68         | 25,123.68         | 251,236.80               | 251,236.80            | 0.00               | 8.33         |
| <b>TOTAL</b> | <b>01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>   | <b>301,484.16</b>   | <b>0.00</b> | <b>301,484.16</b>   | <b>0.00</b>       | <b>25,123.68</b>  | <b>25,123.68</b>  | <b>25,123.68</b>  | <b>251,236.80</b>        | <b>251,236.80</b>     | <b>0.00</b>        | <b>8.33</b>  |
|              | 01 00 000 004 000 <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>      |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL                   | 497,737.28          | 0.00        | 497,737.28          | 0.00              | 47,089.83         | 47,089.83         | 29,589.83         | 450,647.45               | 450,647.45            | 17,500.00          | 9.46         |
| <b>TOTAL</b> | <b>01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>      | <b>497,737.28</b>   | <b>0.00</b> | <b>497,737.28</b>   | <b>0.00</b>       | <b>47,089.83</b>  | <b>47,089.83</b>  | <b>29,589.83</b>  | <b>450,647.45</b>        | <b>450,647.45</b>     | <b>17,500.00</b>   | <b>9.46</b>  |
|              | 01 00 000 005 000 <b>SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b> |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL                   | 152,328.00          | 0.00        | 152,328.00          | 0.00              | 25,388.00         | 25,388.00         | 25,388.00         | 126,940.00               | 126,940.00            | 0.00               | 16.67        |
| <b>TOTAL</b> | <b>01 00 000 005 000 SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b> | <b>152,328.00</b>   | <b>0.00</b> | <b>152,328.00</b>   | <b>0.00</b>       | <b>25,388.00</b>  | <b>25,388.00</b>  | <b>25,388.00</b>  | <b>126,940.00</b>        | <b>126,940.00</b>     | <b>0.00</b>        | <b>16.67</b> |
| <b>TOTAL</b> | <b>01 00 000 SIN PROYECTO</b>                                     | <b>1,807,140.45</b> | <b>0.00</b> | <b>1,807,140.45</b> | <b>0.00</b>       | <b>216,093.03</b> | <b>216,093.03</b> | <b>198,593.03</b> | <b>1,543,298.22</b>      | <b>1,543,298.22</b>   | <b>17,500.00</b>   | <b>11.96</b> |
| <b>TOTAL</b> | <b>01 00 SIN SUBPROGRAMA</b>                                      | <b>1,807,140.45</b> | <b>0.00</b> | <b>1,807,140.45</b> | <b>0.00</b>       | <b>216,093.03</b> | <b>216,093.03</b> | <b>198,593.03</b> | <b>1,543,298.22</b>      | <b>1,543,298.22</b>   | <b>17,500.00</b>   | <b>11.96</b> |
| <b>TOTAL</b> | <b>01 ACTIVIDADES CENTRALES</b>                                   | <b>1,807,140.45</b> | <b>0.00</b> | <b>1,807,140.45</b> | <b>0.00</b>       | <b>216,093.03</b> | <b>216,093.03</b> | <b>198,593.03</b> | <b>1,543,298.22</b>      | <b>1,543,298.22</b>   | <b>17,500.00</b>   | <b>11.96</b> |
| 03           | <b>SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>      |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00        | <b>SIN SUBPROGRAMA</b>  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000    | <b>SIN PROYECTO</b>   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 03 00 000 001 000 <b>SERVICIOS DE COORDINACIÓN DE PREGRADO</b>    |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 12 DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO            | 0.00                | 0.00        | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00         |
|              | 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL                   | 61,043.52           | 0.00        | 61,043.52           | 0.00              | 6,392.96          | 6,392.96          | 6,392.96          | 50,869.60                | 50,869.60             | 0.00               | 10.47        |
| <b>TOTAL</b> | <b>03 00 000 001 000 SERVICIOS DE COORDINACIÓN DE PREGRADO</b>    | <b>61,043.52</b>    | <b>0.00</b> | <b>61,043.52</b>    | <b>0.00</b>       | <b>6,392.96</b>   | <b>6,392.96</b>   | <b>6,392.96</b>   | <b>50,869.60</b>         | <b>50,869.60</b>      | <b>0.00</b>        | <b>10.47</b> |
|              | 03 00 000 002 000 <b>SERVICIOS DE COORDINACIÓN DE GRADO</b>       |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL                   | 298,274.97          | 0.00        | 298,274.97          | 0.00              | 42,543.52         | 42,543.52         | 42,543.52         | 237,507.93               | 237,507.93            | 0.00               | 14.26        |
| <b>TOTAL</b> | <b>03 00 000 002 000 SERVICIOS DE COORDINACIÓN DE GRADO</b>       | <b>298,274.97</b>   | <b>0.00</b> | <b>298,274.97</b>   | <b>0.00</b>       | <b>42,543.52</b>  | <b>42,543.52</b>  | <b>42,543.52</b>  | <b>237,507.93</b>        | <b>237,507.93</b>     | <b>0.00</b>        | <b>14.26</b> |
|              | 03 00 000 003 000 <b>SERVICIOS DE COORDINACIÓN DE POSTGRADO</b>   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 31 INGRESOS PROPIOS   | 366,377.00          | 0.00        | 366,377.00          | 0.00              | 0.00              | 0.00              | 0.00              | 366,377.00               | 366,377.00            | 0.00               | 0.00         |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 96 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|              | DESCRIPCION  | ASIGNADO            | MODIFICADO          | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO     | DEVENGADO        | PAGADO           | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|--------------|--|---------------------|---------------------|---------------------|-------------------|------------------|------------------|------------------|--------------------------|-----------------------|--------------------|-------------|
| 12           | DISMINUCIÓN DE CAJA Y<br>BANCOS DE RECURSOS<br>DEL TESORO                            | 0.00                | 902,898.00          | 902,898.00          | 0.00              | 0.00             | 0.00             | 0.00             | 902,898.00               | 902,898.00            | 0.00               | 0.00        |
| 22           | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                                   | 3,564,074.24        | 0.00                | 3,564,074.24        | 0.00              | 0.00             | 0.00             | 0.00             | 3,564,074.24             | 3,564,074.24          | 0.00               | 0.00        |
| <b>TOTAL</b> | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN<br/>DE LICENCIATURAS</b>                 | <b>3,564,074.24</b> | <b>902,898.00</b>   | <b>4,466,972.24</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>4,466,972.24</b>      | <b>4,466,972.24</b>   | <b>0.00</b>        | <b>0.00</b> |
|              | 11 02 000 002 000 <b>SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>     |                     |                     |                     |                   |                  |                  |                  |                          |                       |                    |             |
| 31           | INGRESOS PROPIOS   | 82,963.00           | 0.00                | 82,963.00           | 0.00              | 0.00             | 0.00             | 0.00             | 82,963.00                | 82,963.00             | 0.00               | 0.00        |
| 32           | DISMINUCIÓN DE CAJA Y<br>BANCOS DE INGRESOS<br>PROPIOS                               | 24,365.00           | 0.00                | 24,365.00           | 0.00              | 0.00             | 0.00             | 0.00             | 24,365.00                | 24,365.00             | 0.00               | 0.00        |
| <b>TOTAL</b> | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN<br/>Y RECUPERACIÓN DE LICENCIATURAS</b> | <b>107,328.00</b>   | <b>0.00</b>         | <b>107,328.00</b>   | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>107,328.00</b>        | <b>107,328.00</b>     | <b>0.00</b>        | <b>0.00</b> |
|              | 11 02 000 003 000 <b>SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                    |                     |                     |                     |                   |                  |                  |                  |                          |                       |                    |             |
| 31           | INGRESOS PROPIOS   | 95,800.00           | 0.00                | 95,800.00           | 0.00              | 0.00             | 0.00             | 0.00             | 95,800.00                | 95,800.00             | 0.00               | 0.00        |
| <b>TOTAL</b> | <b>11 02 000 003 000 SERVICIOS DE<br/>GRADUACIÓN DE LICENCIATURAS</b>                | <b>95,800.00</b>    | <b>0.00</b>         | <b>95,800.00</b>    | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>95,800.00</b>         | <b>95,800.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b> | <b>11 02 000 SIN PROYECTO</b>  | <b>3,767,202.24</b> | <b>902,898.00</b>   | <b>4,670,100.24</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>4,670,100.24</b>      | <b>4,670,100.24</b>   | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b> | <b>11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>   | <b>3,767,202.24</b> | <b>902,898.00</b>   | <b>4,670,100.24</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>4,670,100.24</b>      | <b>4,670,100.24</b>   | <b>0.00</b>        | <b>0.00</b> |
|              | 11 03 <b>SERVICIOS DE FORMACIÓN DE POSTGRADO</b>                                     |                     |                     |                     |                   |                  |                  |                  |                          |                       |                    |             |
|              | 11 03 000 <b>SIN PROYECTO</b>  |                     |                     |                     |                   |                  |                  |                  |                          |                       |                    |             |
|              | 11 03 000 005 000 <b>SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>                          |                     |                     |                     |                   |                  |                  |                  |                          |                       |                    |             |
| 31           | INGRESOS PROPIOS   | 1,246,250.00        | 0.00                | 1,246,250.00        | 0.00              | 0.00             | 0.00             | 2,103.81         | 1,244,146.19             | 1,244,146.19          | 0.00               | 0.00        |
| <b>TOTAL</b> | <b>11 03 000 005 000 SERVICIOS DE FORMACIÓN<br/>DE MAESTRÍA</b>                      | <b>1,246,250.00</b> | <b>0.00</b>         | <b>1,246,250.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>2,103.81</b>  | <b>1,244,146.19</b>      | <b>1,244,146.19</b>   | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b> | <b>11 03 000 SIN PROYECTO</b>  | <b>1,246,250.00</b> | <b>0.00</b>         | <b>1,246,250.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>2,103.81</b>  | <b>1,244,146.19</b>      | <b>1,244,146.19</b>   | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b> | <b>11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO</b>                                     | <b>1,246,250.00</b> | <b>0.00</b>         | <b>1,246,250.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>2,103.81</b>  | <b>1,244,146.19</b>      | <b>1,244,146.19</b>   | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b> | <b>11 SERVICIOS DE DOCENCIA SUPERIOR</b>   | <b>6,995,719.69</b> | <b>1,306,134.00</b> | <b>8,301,853.69</b> | <b>0.00</b>       | <b>37,386.00</b> | <b>37,386.00</b> | <b>39,489.81</b> | <b>8,261,201.88</b>      | <b>8,261,201.88</b>   | <b>0.00</b>        | <b>0.45</b> |
|              | 12 <b>SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>                                    |                     |                     |                     |                   |                  |                  |                  |                          |                       |                    |             |
|              | 12 00 <b>SIN SUBPROGRAMA</b>   |                     |                     |                     |                   |                  |                  |                  |                          |                       |                    |             |
|              | 12 00 000 <b>SIN PROYECTO</b>  |                     |                     |                     |                   |                  |                  |                  |                          |                       |                    |             |
|              | 12 00 000 001 000 <b>SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>            |                     |                     |                     |                   |                  |                  |                  |                          |                       |                    |             |
| 22           | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                                   | 17,079.56           | 0.00                | 17,079.56           | 0.00              | 0.00             | 0.00             | 0.00             | 17,079.56                | 17,079.56             | 0.00               | 0.00        |
| <b>TOTAL</b> | <b>12 00 000 001 000 SERVICIOS DE<br/>INVESTIGACIÓN BÁSICA E INNOVACIONES</b>        | <b>17,079.56</b>    | <b>0.00</b>         | <b>17,079.56</b>    | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>17,079.56</b>         | <b>17,079.56</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b> | <b>12 00 000 SIN PROYECTO</b>  | <b>17,079.56</b>    | <b>0.00</b>         | <b>17,079.56</b>    | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>17,079.56</b>         | <b>17,079.56</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b> | <b>12 00 SIN SUBPROGRAMA</b>   | <b>17,079.56</b>    | <b>0.00</b>         | <b>17,079.56</b>    | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>17,079.56</b>         | <b>17,079.56</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b> | <b>12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>                                    | <b>17,079.56</b>    | <b>0.00</b>         | <b>17,079.56</b>    | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>17,079.56</b>         | <b>17,079.56</b>      | <b>0.00</b>        | <b>0.00</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 97 DE 146  
 FECHA : 02/03/2021  
 HORA : 15:18.50  
 REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO            | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|---------------------|---------------------|----------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| 13                | <b>SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>  |                     |                     |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 13 00             | <b>SIN SUBPROGRAMA</b>   |                     |                     |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 13 00 000         | <b>SIN PROYECTO</b>  |                     |                     |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 13 00 000 005 000 | <b>SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS</b>                           |                     |                     |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 12                | DISMINUCIÓN DE CAJA Y<br>BANCOS DE RECURSOS<br>DEL TESORO  | 0.00                | 0.00                | 0.00                 | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00         |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 17,384.73           | 0.00                | 17,384.73            | 0.00              | 5,312.00          | 5,312.00          | 5,312.00          | 12,072.73                | 12,072.73             | 0.00               | 30.56        |
| <b>TOTAL</b>      | <b>13 00 000 005 000 SERVICIOS DE RADIO,<br/>TELEVISIÓN, REVISTA, PERIÓDICO, REDES<br/>SOCIALES Y EDITORIALES UNIVERSITARIOS</b> | <b>17,384.73</b>    | <b>0.00</b>         | <b>17,384.73</b>     | <b>0.00</b>       | <b>5,312.00</b>   | <b>5,312.00</b>   | <b>5,312.00</b>   | <b>12,072.73</b>         | <b>12,072.73</b>      | <b>0.00</b>        | <b>30.56</b> |
| 13 00 000 007 000 | <b>SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD</b>  |                     |                     |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 247,108.08          | 0.00                | 247,108.08           | 0.00              | 5,251.84          | 5,251.84          | 5,251.84          | 236,604.40               | 236,604.40            | 0.00               | 2.13         |
| <b>TOTAL</b>      | <b>13 00 000 007 000 SERVICIOS<br/>UNIVERSITARIOS EN ATENCIÓN A LAS<br/>DEMANDAS DE LA SOCIEDAD</b>                              | <b>247,108.08</b>   | <b>0.00</b>         | <b>247,108.08</b>    | <b>0.00</b>       | <b>5,251.84</b>   | <b>5,251.84</b>   | <b>5,251.84</b>   | <b>236,604.40</b>        | <b>236,604.40</b>     | <b>0.00</b>        | <b>2.13</b>  |
| <b>TOTAL</b>      | <b>13 00 000 SIN PROYECTO</b>  | <b>264,492.81</b>   | <b>0.00</b>         | <b>264,492.81</b>    | <b>0.00</b>       | <b>10,563.84</b>  | <b>10,563.84</b>  | <b>10,563.84</b>  | <b>248,677.13</b>        | <b>248,677.13</b>     | <b>0.00</b>        | <b>3.99</b>  |
| <b>TOTAL</b>      | <b>13 00 SIN SUBPROGRAMA</b>   | <b>264,492.81</b>   | <b>0.00</b>         | <b>264,492.81</b>    | <b>0.00</b>       | <b>10,563.84</b>  | <b>10,563.84</b>  | <b>10,563.84</b>  | <b>248,677.13</b>        | <b>248,677.13</b>     | <b>0.00</b>        | <b>3.99</b>  |
| <b>TOTAL</b>      | <b>13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>   | <b>264,492.81</b>   | <b>0.00</b>         | <b>264,492.81</b>    | <b>0.00</b>       | <b>10,563.84</b>  | <b>10,563.84</b>  | <b>10,563.84</b>  | <b>248,677.13</b>        | <b>248,677.13</b>     | <b>0.00</b>        | <b>3.99</b>  |
| <b>TOTAL</b>      | <b>11300060-0410 UNIVERSIDAD DE SAN CARLOS DE<br/>GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE<br/>QUICHÉ</b>                      | <b>9,810,128.00</b> | <b>1,306,134.00</b> | <b>11,116,262.00</b> | <b>0.00</b>       | <b>312,979.35</b> | <b>312,979.35</b> | <b>297,583.16</b> | <b>10,725,011.32</b>     | <b>10,725,011.32</b>  | <b>17,500.00</b>   | <b>2.82</b>  |
| 11300060-0411     | <b>UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE RETALHULEU</b>  |                     |                     |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 01                | <b>ACTIVIDADES CENTRALES</b>   |                     |                     |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 01 00             | <b>SIN SUBPROGRAMA</b>   |                     |                     |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 01 00 000         | <b>SIN PROYECTO</b>  |                     |                     |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 01 00 000 001 000 | <b>DIRECCIÓN Y COORDINACIÓN</b>  |                     |                     |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 555,097.00          | 0.00                | 555,097.00           | 0.00              | 85,428.00         | 85,428.00         | 85,428.00         | 469,669.00               | 469,669.00            | 0.00               | 15.39        |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y<br/>COORDINACIÓN</b>  | <b>555,097.00</b>   | <b>0.00</b>         | <b>555,097.00</b>    | <b>0.00</b>       | <b>85,428.00</b>  | <b>85,428.00</b>  | <b>85,428.00</b>  | <b>469,669.00</b>        | <b>469,669.00</b>     | <b>0.00</b>        | <b>15.39</b> |
| 01 00 000 002 000 | <b>SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>  |                     |                     |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 136,416.00          | 0.00                | 136,416.00           | 0.00              | 22,736.00         | 22,736.00         | 22,736.00         | 113,680.00               | 113,680.00            | 0.00               | 16.67        |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE<br/>ADMINISTRACIÓN FINANCIERA</b>  | <b>136,416.00</b>   | <b>0.00</b>         | <b>136,416.00</b>    | <b>0.00</b>       | <b>22,736.00</b>  | <b>22,736.00</b>  | <b>22,736.00</b>  | <b>113,680.00</b>        | <b>113,680.00</b>     | <b>0.00</b>        | <b>16.67</b> |
| 01 00 000 004 000 | <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>   |                     |                     |                      |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 388,636.00          | 0.00                | 388,636.00           | 0.00              | 105,373.37        | 8,230.51          | 8,230.51          | 283,262.63               | 380,405.49            | 0.00               | 2.12         |

**Sistema de Contabilidad Integrada Gubernamental**  
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 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 98 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION   | ASIGNADO            | MODIFICADO         | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|---|---------------------|--------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>        | <b>388,636.00</b>   | <b>0.00</b>        | <b>388,636.00</b>   | <b>0.00</b>       | <b>105,373.37</b> | <b>8,230.51</b>   | <b>8,230.51</b>   | <b>283,262.63</b>        | <b>380,405.49</b>     | <b>0.00</b>        | <b>2.12</b>  |
| 01 00 000 005 000 <b>SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b>         |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                          | 76,224.00           | 0.00               | 76,224.00           | 0.00              | 12,704.00         | 12,704.00         | 12,704.00         | 63,520.00                | 63,520.00             | 0.00               | 16.67        |
| <b>TOTAL 01 00 000 005 000 SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b>   | <b>76,224.00</b>    | <b>0.00</b>        | <b>76,224.00</b>    | <b>0.00</b>       | <b>12,704.00</b>  | <b>12,704.00</b>  | <b>12,704.00</b>  | <b>63,520.00</b>         | <b>63,520.00</b>      | <b>0.00</b>        | <b>16.67</b> |
| <b>TOTAL 01 00 000 SIN PROYECTO</b>                                       | <b>1,156,373.00</b> | <b>0.00</b>        | <b>1,156,373.00</b> | <b>0.00</b>       | <b>226,241.37</b> | <b>129,098.51</b> | <b>129,098.51</b> | <b>930,131.63</b>        | <b>1,027,274.49</b>   | <b>0.00</b>        | <b>11.16</b> |
| <b>TOTAL 01 00 SIN SUBPROGRAMA</b>  | <b>1,156,373.00</b> | <b>0.00</b>        | <b>1,156,373.00</b> | <b>0.00</b>       | <b>226,241.37</b> | <b>129,098.51</b> | <b>129,098.51</b> | <b>930,131.63</b>        | <b>1,027,274.49</b>   | <b>0.00</b>        | <b>11.16</b> |
| <b>TOTAL 01 ACTIVIDADES CENTRALES</b>                                     | <b>1,156,373.00</b> | <b>0.00</b>        | <b>1,156,373.00</b> | <b>0.00</b>       | <b>226,241.37</b> | <b>129,098.51</b> | <b>129,098.51</b> | <b>930,131.63</b>        | <b>1,027,274.49</b>   | <b>0.00</b>        | <b>11.16</b> |
| 03 <b>SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>           |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 <b>SIN SUBPROGRAMA</b>  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000 <b>SIN PROYECTO</b>   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000 002 000 <b>SERVICIOS DE COORDINACIÓN DE GRADO</b>               |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                          | 34,416.00           | 0.00               | 34,416.00           | 0.00              | 0.00              | 0.00              | 0.00              | 34,416.00                | 34,416.00             | 0.00               | 0.00         |
| <b>TOTAL 03 00 000 002 000 SERVICIOS DE COORDINACIÓN DE GRADO</b>         | <b>34,416.00</b>    | <b>0.00</b>        | <b>34,416.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>34,416.00</b>         | <b>34,416.00</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 03 00 000 SIN PROYECTO</b>                                       | <b>34,416.00</b>    | <b>0.00</b>        | <b>34,416.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>34,416.00</b>         | <b>34,416.00</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 03 00 SIN SUBPROGRAMA</b>  | <b>34,416.00</b>    | <b>0.00</b>        | <b>34,416.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>34,416.00</b>         | <b>34,416.00</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>     | <b>34,416.00</b>    | <b>0.00</b>        | <b>34,416.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>34,416.00</b>         | <b>34,416.00</b>      | <b>0.00</b>        | <b>0.00</b>  |
| 11 <b>SERVICIOS DE DOCENCIA SUPERIOR</b>                                  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 01 <b>SERVICIOS DE FORMACIÓN DE PREGRADO</b>                           |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 01 000 <b>SIN PROYECTO</b>   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 01 000 001 000 <b>SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO</b>       |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                          | 0.00                | 245,448.00         | 245,448.00          | 0.00              | 0.00              | 0.00              | 0.00              | 245,448.00               | 245,448.00            | 0.00               | 0.00         |
| <b>TOTAL 11 01 000 001 000 SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO</b> | <b>0.00</b>         | <b>245,448.00</b>  | <b>245,448.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>245,448.00</b>        | <b>245,448.00</b>     | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 11 01 000 SIN PROYECTO</b>                                       | <b>0.00</b>         | <b>245,448.00</b>  | <b>245,448.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>245,448.00</b>        | <b>245,448.00</b>     | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 11 01 SERVICIOS DE FORMACIÓN DE PREGRADO</b>                     | <b>0.00</b>         | <b>245,448.00</b>  | <b>245,448.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>245,448.00</b>        | <b>245,448.00</b>     | <b>0.00</b>        | <b>0.00</b>  |
| 11 02 <b>SERVICIOS DE FORMACIÓN DE GRADO</b>                              |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 02 000 <b>SIN PROYECTO</b>   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 02 000 001 000 <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>          |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                          | 350,640.00          | -245,448.00        | 105,192.00          | 0.00              | 0.00              | 0.00              | 0.00              | 105,192.00               | 105,192.00            | 0.00               | 0.00         |
| <b>TOTAL 11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>    | <b>350,640.00</b>   | <b>-245,448.00</b> | <b>105,192.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>105,192.00</b>        | <b>105,192.00</b>     | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 11 02 000 SIN PROYECTO</b>                                       | <b>350,640.00</b>   | <b>-245,448.00</b> | <b>105,192.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>105,192.00</b>        | <b>105,192.00</b>     | <b>0.00</b>        | <b>0.00</b>  |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 100 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION                    | ASIGNADO            | MODIFICADO       | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|--------------------------------|---------------------|------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| 11 01 000                      |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 01 000 001 000              |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                             | 103,376.12          | 0.00             | 103,376.12          | 0.00              | 0.00              | 0.00              | 0.00              | 103,376.12               | 103,376.12            | 0.00               | 0.00        |
|                                |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| <b>TOTAL 11 01 000 001 000</b> | <b>103,376.12</b>   | <b>0.00</b>      | <b>103,376.12</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>103,376.12</b>        | <b>103,376.12</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 01 000</b>         | <b>103,376.12</b>   | <b>0.00</b>      | <b>103,376.12</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>103,376.12</b>        | <b>103,376.12</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 01</b>             | <b>103,376.12</b>   | <b>0.00</b>      | <b>103,376.12</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>103,376.12</b>        | <b>103,376.12</b>     | <b>0.00</b>        | <b>0.00</b> |
| 11 02                          |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 02 000                      |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 02 000 001 000              |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                             | 561,125.17          | 0.00             | 561,125.17          | 0.00              | 0.00              | 0.00              | 0.00              | 561,125.17               | 561,125.17            | 0.00               | 0.00        |
|                                |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| <b>TOTAL 11 02 000 001 000</b> | <b>561,125.17</b>   | <b>0.00</b>      | <b>561,125.17</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>561,125.17</b>        | <b>561,125.17</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 02 000</b>         | <b>561,125.17</b>   | <b>0.00</b>      | <b>561,125.17</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>561,125.17</b>        | <b>561,125.17</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 02</b>             | <b>561,125.17</b>   | <b>0.00</b>      | <b>561,125.17</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>561,125.17</b>        | <b>561,125.17</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11</b>                | <b>664,501.29</b>   | <b>0.00</b>      | <b>664,501.29</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>664,501.29</b>        | <b>664,501.29</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11300060-0412</b>     | <b>2,016,687.00</b> | <b>0.00</b>      | <b>2,016,687.00</b> | <b>0.00</b>       | <b>52,214.89</b>  | <b>52,214.89</b>  | <b>52,214.89</b>  | <b>1,956,402.75</b>      | <b>1,956,402.75</b>   | <b>0.00</b>        | <b>2.59</b> |
| 11300060-0413                  |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 01                             |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 01 00                          |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 01 00 000                      |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 01 00 000 001 000              |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                             | 1,988,790.90        | 10,840.00        | 1,999,630.90        | 0.00              | 140,468.24        | 140,468.24        | 140,468.24        | 1,797,790.42             | 1,797,790.42          | 0.00               | 7.02        |
|                                |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |             |
| <b>TOTAL 01 00 000 001 000</b> | <b>1,988,790.90</b> | <b>10,840.00</b> | <b>1,999,630.90</b> | <b>0.00</b>       | <b>140,468.24</b> | <b>140,468.24</b> | <b>140,468.24</b> | <b>1,797,790.42</b>      | <b>1,797,790.42</b>   | <b>0.00</b>        | <b>7.02</b> |
| <b>TOTAL 01 00 000 002 000</b> | <b>564,294.28</b>   | <b>0.00</b>      | <b>564,294.28</b>   | <b>0.00</b>       | <b>51,548.16</b>  | <b>51,548.16</b>  | <b>51,548.16</b>  | <b>471,149.96</b>        | <b>471,149.96</b>     | <b>0.00</b>        | <b>9.13</b> |
| <b>TOTAL 01 00 000 004 000</b> | <b>722,259.73</b>   | <b>0.00</b>      | <b>722,259.73</b>   | <b>0.00</b>       | <b>5,754.96</b>   | <b>5,754.96</b>   | <b>5,754.96</b>   | <b>716,504.77</b>        | <b>716,504.77</b>     | <b>0.00</b>        | <b>0.80</b> |
| <b>TOTAL 01 00 000 000 000</b> | <b>2,016,687.00</b> | <b>0.00</b>      | <b>2,016,687.00</b> | <b>0.00</b>       | <b>52,214.89</b>  | <b>52,214.89</b>  | <b>52,214.89</b>  | <b>1,956,402.75</b>      | <b>1,956,402.75</b>   | <b>0.00</b>        | <b>2.59</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 101 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN   | ASIGNADO   | MODIFICADO       | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|---|--|------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| 01 00 000 005 000   | <b>SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b>              |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22  | 62,332.36  | 0.00             | 62,332.36           | 0.00              | 9,523.00          | 9,523.00          | 9,523.00          | 52,809.36                | 52,809.36             | 0.00               | 15.28        |
| <b>TOTAL 01 00 000 005 000</b>  | <b>62,332.36</b>   | <b>0.00</b>      | <b>62,332.36</b>    | <b>0.00</b>       | <b>9,523.00</b>   | <b>9,523.00</b>   | <b>9,523.00</b>   | <b>52,809.36</b>         | <b>52,809.36</b>      | <b>0.00</b>        | <b>15.28</b> |
| <b>TOTAL 01 00 000 SIN PROYECTO</b>                                   | <b>3,337,677.27</b>  | <b>10,840.00</b> | <b>3,348,517.27</b> | <b>0.00</b>       | <b>207,294.36</b> | <b>207,294.36</b> | <b>207,294.36</b> | <b>3,038,254.51</b>      | <b>3,038,254.51</b>   | <b>0.00</b>        | <b>6.19</b>  |
| <b>TOTAL 01 00 SIN SUBPROGRAMA</b>                                    | <b>3,337,677.27</b>  | <b>10,840.00</b> | <b>3,348,517.27</b> | <b>0.00</b>       | <b>207,294.36</b> | <b>207,294.36</b> | <b>207,294.36</b> | <b>3,038,254.51</b>      | <b>3,038,254.51</b>   | <b>0.00</b>        | <b>6.19</b>  |
| <b>TOTAL 01 ACTIVIDADES CENTRALES</b>                                 | <b>3,337,677.27</b>  | <b>10,840.00</b> | <b>3,348,517.27</b> | <b>0.00</b>       | <b>207,294.36</b> | <b>207,294.36</b> | <b>207,294.36</b> | <b>3,038,254.51</b>      | <b>3,038,254.51</b>   | <b>0.00</b>        | <b>6.19</b>  |
| 03  | <b>SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b> |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00   | <b>SIN SUBPROGRAMA</b>                                       |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000   | <b>SIN PROYECTO</b>  |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000 001 000   | <b>SERVICIOS DE COORDINACIÓN DE PREGRADO</b>                 |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11  | 0.00   | 0.00             | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00         |
| 12  | 0.00   | 17,532.00        | 17,532.00           | 0.00              | 0.00              | 0.00              | 0.00              | 17,532.00                | 17,532.00             | 0.00               | 0.00         |
| 22  | 410,076.17   | 0.00             | 410,076.17          | 0.00              | 26,630.56         | 26,630.56         | 26,630.56         | 362,039.05               | 362,039.05            | 0.00               | 6.49         |
| <b>TOTAL 03 00 000 001 000</b>  | <b>410,076.17</b>  | <b>17,532.00</b> | <b>427,608.17</b>   | <b>0.00</b>       | <b>26,630.56</b>  | <b>26,630.56</b>  | <b>26,630.56</b>  | <b>379,571.05</b>        | <b>379,571.05</b>     | <b>0.00</b>        | <b>6.23</b>  |
| 03 00 000 002 000   | <b>SERVICIOS DE COORDINACIÓN DE GRADO</b>                    |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11  | 0.00   | 0.00             | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00         |
| 12  | 0.00   | 70,128.00        | 70,128.00           | 0.00              | 0.00              | 0.00              | 0.00              | 70,128.00                | 70,128.00             | 0.00               | 0.00         |
| 22  | 751,613.36   | 0.00             | 751,613.36          | 0.00              | 49,387.52         | 49,387.52         | 49,387.52         | 672,418.32               | 672,418.32            | 0.00               | 6.57         |
| <b>TOTAL 03 00 000 002 000</b>  | <b>751,613.36</b>  | <b>70,128.00</b> | <b>821,741.36</b>   | <b>0.00</b>       | <b>49,387.52</b>  | <b>49,387.52</b>  | <b>49,387.52</b>  | <b>742,546.32</b>        | <b>742,546.32</b>     | <b>0.00</b>        | <b>6.01</b>  |
| 03 00 000 003 000   | <b>SERVICIOS DE COORDINACIÓN DE POSTGRADO</b>                |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31  | 0.00   | 1,683.00         | 1,683.00            | 0.00              | 0.00              | 0.00              | 0.00              | 1,683.00                 | 1,683.00              | 0.00               | 0.00         |
| <b>TOTAL 03 00 000 003 000</b>  | <b>0.00</b>  | <b>1,683.00</b>  | <b>1,683.00</b>     | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>1,683.00</b>          | <b>1,683.00</b>       | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 03 00 000 SIN PROYECTO</b>                                   | <b>1,161,689.53</b>  | <b>89,343.00</b> | <b>1,251,032.53</b> | <b>0.00</b>       | <b>76,018.08</b>  | <b>76,018.08</b>  | <b>76,018.08</b>  | <b>1,123,800.37</b>      | <b>1,123,800.37</b>   | <b>0.00</b>        | <b>6.08</b>  |
| <b>TOTAL 03 00 SIN SUBPROGRAMA</b>                                    | <b>1,161,689.53</b>  | <b>89,343.00</b> | <b>1,251,032.53</b> | <b>0.00</b>       | <b>76,018.08</b>  | <b>76,018.08</b>  | <b>76,018.08</b>  | <b>1,123,800.37</b>      | <b>1,123,800.37</b>   | <b>0.00</b>        | <b>6.08</b>  |
| <b>TOTAL 03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b> | <b>1,161,689.53</b>  | <b>89,343.00</b> | <b>1,251,032.53</b> | <b>0.00</b>       | <b>76,018.08</b>  | <b>76,018.08</b>  | <b>76,018.08</b>  | <b>1,123,800.37</b>      | <b>1,123,800.37</b>   | <b>0.00</b>        | <b>6.08</b>  |
| 11  | <b>SERVICIOS DE DOCENCIA SUPERIOR</b>                        |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00   | <b>SIN SUBPROGRAMA</b>                                       |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00 000   | <b>SIN PROYECTO</b>  |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 103 DE 146  
 FECHA : 02/03/2021  
 HORA : 15:18.50  
 REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO             | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|--|----------------------|---------------------|----------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| 12                | DISMINUCIÓN DE CAJA Y<br>BANCOS DE RECURSOS<br>DEL TESORO                            | 0.00                 | 1,143,086.40        | 1,143,086.40         | 0.00              | 0.00              | 0.00              | 0.00              | 1,143,086.40             | 1,143,086.40          | 0.00               | 0.00        |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                                   | 6,978,990.00         | 166,837.82          | 7,145,827.82         | 0.00              | 323,236.50        | 323,236.50        | 323,236.50        | 6,500,085.32             | 6,500,085.32          | 0.00               | 4.52        |
| 31                | INGRESOS PROPIOS   | 49,950.00            | 0.00                | 49,950.00            | 0.00              | 0.00              | 0.00              | 0.00              | 49,950.00                | 49,950.00             | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN<br/>DE LICENCIATURAS</b>                 | <b>7,028,940.00</b>  | <b>1,309,924.22</b> | <b>8,338,864.22</b>  | <b>0.00</b>       | <b>323,236.50</b> | <b>323,236.50</b> | <b>323,236.50</b> | <b>7,693,121.72</b>      | <b>7,693,121.72</b>   | <b>0.00</b>        | <b>3.88</b> |
|                   | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>     |                      |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS   | 328,000.00           | 0.00                | 328,000.00           | 0.00              | 0.00              | 0.00              | 0.00              | 328,000.00               | 328,000.00            | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN<br/>Y RECUPERACIÓN DE LICENCIATURAS</b> | <b>328,000.00</b>    | <b>0.00</b>         | <b>328,000.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>328,000.00</b>        | <b>328,000.00</b>     | <b>0.00</b>        | <b>0.00</b> |
|                   | <b>11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                    |                      |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS   | 153,500.00           | 0.00                | 153,500.00           | 0.00              | 0.00              | 0.00              | 0.00              | 153,500.00               | 153,500.00            | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 02 000 003 000 SERVICIOS DE<br/>GRADUACIÓN DE LICENCIATURAS</b>                | <b>153,500.00</b>    | <b>0.00</b>         | <b>153,500.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>153,500.00</b>        | <b>153,500.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11 02 000 SIN PROYECTO</b>  | <b>7,510,440.00</b>  | <b>1,309,924.22</b> | <b>8,820,364.22</b>  | <b>0.00</b>       | <b>323,236.50</b> | <b>323,236.50</b> | <b>323,236.50</b> | <b>8,174,621.72</b>      | <b>8,174,621.72</b>   | <b>0.00</b>        | <b>3.66</b> |
| <b>TOTAL</b>      | <b>11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>   | <b>7,510,440.00</b>  | <b>1,309,924.22</b> | <b>8,820,364.22</b>  | <b>0.00</b>       | <b>323,236.50</b> | <b>323,236.50</b> | <b>323,236.50</b> | <b>8,174,621.72</b>      | <b>8,174,621.72</b>   | <b>0.00</b>        | <b>3.66</b> |
| 11 03             | <b>SERVICIOS DE FORMACIÓN DE POSTGRADO</b>   |                      |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 11 03 000         | <b>SIN PROYECTO</b>  |                      |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 11 03 000 005 000 | <b>SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>  |                      |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 31                | INGRESOS PROPIOS   | 924,505.00           | -1,683.00           | 922,822.00           | 0.00              | 0.00              | 0.00              | 0.00              | 922,822.00               | 922,822.00            | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 03 000 005 000 SERVICIOS DE FORMACIÓN<br/>DE MAESTRÍA</b>                      | <b>924,505.00</b>    | <b>-1,683.00</b>    | <b>922,822.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>922,822.00</b>        | <b>922,822.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11 03 000 SIN PROYECTO</b>  | <b>924,505.00</b>    | <b>-1,683.00</b>    | <b>922,822.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>922,822.00</b>        | <b>922,822.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO</b>                                     | <b>924,505.00</b>    | <b>-1,683.00</b>    | <b>922,822.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>922,822.00</b>        | <b>922,822.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11 SERVICIOS DE DOCENCIA SUPERIOR</b>   | <b>18,273,508.40</b> | <b>1,325,237.40</b> | <b>19,598,745.80</b> | <b>0.00</b>       | <b>828,675.45</b> | <b>828,675.45</b> | <b>828,675.45</b> | <b>17,921,198.59</b>     | <b>17,921,198.59</b>  | <b>0.00</b>        | <b>4.23</b> |
| 12                | <b>SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>                                       |                      |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 12 00             | <b>SIN SUBPROGRAMA</b>   |                      |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 12 00 000         | <b>SIN PROYECTO</b>  |                      |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 12 00 000 001 000 | <b>SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>                              |                      |                     |                      |                   |                   |                   |                   |                          |                       |                    |             |
| 11                | INGRESOS CORRIENTES  | 0.00                 | 0.00                | 0.00                 | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                     | 0.00                  | 0.00               | 0.00        |
| 12                | DISMINUCIÓN DE CAJA Y<br>BANCOS DE RECURSOS<br>DEL TESORO                            | 0.00                 | 52,596.00           | 52,596.00            | 0.00              | 0.00              | 0.00              | 0.00              | 52,596.00                | 52,596.00             | 0.00               | 0.00        |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                                   | 313,800.00           | 0.00                | 313,800.00           | 0.00              | 5,696.00          | 5,696.00          | 5,696.00          | 302,408.00               | 302,408.00            | 0.00               | 1.82        |
| <b>TOTAL</b>      | <b>12 00 000 001 000 SERVICIOS DE<br/>INVESTIGACIÓN BÁSICA E INNOVACIONES</b>        | <b>313,800.00</b>    | <b>52,596.00</b>    | <b>366,396.00</b>    | <b>0.00</b>       | <b>5,696.00</b>   | <b>5,696.00</b>   | <b>5,696.00</b>   | <b>355,004.00</b>        | <b>355,004.00</b>     | <b>0.00</b>        | <b>1.55</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 104 DE 146  
 FECHA : 02/03/2021  
 HORA : 15:18.50  
 REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

| DESCRIPCIÓN                                      | ASIGNADO   | MODIFICADO   | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO    | PAGADO       | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|--|--|--------------|---------------|-------------------|--------------|--------------|--------------|--------------------------|-----------------------|--------------------|-----------|
| 12 00 000 003 000                                | SERVICIOS DE INVESTIGACIÓN Y DESARROLLO EXPERIMENTAL   |              |               |                   |              |              |              |                          |                       |                    |           |
| 22   | 6,600.00   | 0.00         | 6,600.00      | 0.00              | 0.00         | 0.00         | 0.00         | 6,600.00                 | 6,600.00              | 0.00               | 0.00      |
| TOTAL 12 00 000 003 000                          | 6,600.00   | 0.00         | 6,600.00      | 0.00              | 0.00         | 0.00         | 0.00         | 6,600.00                 | 6,600.00              | 0.00               | 0.00      |
| TOTAL 12 00 000 SIN PROYECTO                     | 320,400.00   | 52,596.00    | 372,996.00    | 0.00              | 5,696.00     | 5,696.00     | 5,696.00     | 361,604.00               | 361,604.00            | 0.00               | 1.53      |
| TOTAL 12 00 SIN SUBPROGRAMA                      | 320,400.00   | 52,596.00    | 372,996.00    | 0.00              | 5,696.00     | 5,696.00     | 5,696.00     | 361,604.00               | 361,604.00            | 0.00               | 1.53      |
| TOTAL 12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO | 320,400.00   | 52,596.00    | 372,996.00    | 0.00              | 5,696.00     | 5,696.00     | 5,696.00     | 361,604.00               | 361,604.00            | 0.00               | 1.53      |
| 13   | SERVICIOS DE EXTENSIÓN UNIVERSITARIA   |              |               |                   |              |              |              |                          |                       |                    |           |
| 13 00  | SIN SUBPROGRAMA  |              |               |                   |              |              |              |                          |                       |                    |           |
| 13 00 000  | SIN PROYECTO   |              |               |                   |              |              |              |                          |                       |                    |           |
| 13 00 000 001 000                                | SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA  |              |               |                   |              |              |              |                          |                       |                    |           |
| 22   | 4,020.80   | 0.00         | 4,020.80      | 0.00              | 0.00         | 0.00         | 0.00         | 4,020.80                 | 4,020.80              | 0.00               | 0.00      |
| TOTAL 13 00 000 001 000                          | 4,020.80   | 0.00         | 4,020.80      | 0.00              | 0.00         | 0.00         | 0.00         | 4,020.80                 | 4,020.80              | 0.00               | 0.00      |
| 13 00 000 007 000                                | SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD                           |              |               |                   |              |              |              |                          |                       |                    |           |
| 22   | 38,280.00  | 0.00         | 38,280.00     | 0.00              | 3,190.00     | 3,190.00     | 3,190.00     | 35,090.00                | 35,090.00             | 0.00               | 8.33      |
| TOTAL 13 00 000 007 000                          | 38,280.00  | 0.00         | 38,280.00     | 0.00              | 3,190.00     | 3,190.00     | 3,190.00     | 35,090.00                | 35,090.00             | 0.00               | 8.33      |
| 13 00 000 008 000                                | SERVICIOS UNIVERSITARIOS EN ATENCIÓN AL FOMENTO, PROMOCIÓN E IMPULSO DEL DEPORTE.            |              |               |                   |              |              |              |                          |                       |                    |           |
| 22   | 20,160.00  | 0.00         | 20,160.00     | 0.00              | 1,680.00     | 1,680.00     | 1,680.00     | 18,480.00                | 18,480.00             | 0.00               | 8.33      |
| TOTAL 13 00 000 008 000                          | 20,160.00  | 0.00         | 20,160.00     | 0.00              | 1,680.00     | 1,680.00     | 1,680.00     | 18,480.00                | 18,480.00             | 0.00               | 8.33      |
| TOTAL 13 00 000 SIN PROYECTO                     | 62,460.80  | 0.00         | 62,460.80     | 0.00              | 4,870.00     | 4,870.00     | 4,870.00     | 57,590.80                | 57,590.80             | 0.00               | 7.80      |
| TOTAL 13 00 SIN SUBPROGRAMA                      | 62,460.80  | 0.00         | 62,460.80     | 0.00              | 4,870.00     | 4,870.00     | 4,870.00     | 57,590.80                | 57,590.80             | 0.00               | 7.80      |
| TOTAL 13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA    | 62,460.80  | 0.00         | 62,460.80     | 0.00              | 4,870.00     | 4,870.00     | 4,870.00     | 57,590.80                | 57,590.80             | 0.00               | 7.80      |
| TOTAL 11300060-0413                              | 23,155,736.00  | 1,478,016.40 | 24,633,752.40 | 0.00              | 1,122,553.89 | 1,122,553.89 | 1,122,553.89 | 22,502,448.27            | 22,502,448.27         | 0.00               | 4.56      |
| 11300060-0414                                    | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE SANTA ROSA -CUNSARO- |              |               |                   |              |              |              |                          |                       |                    |           |
| 01   | ACTIVIDADES CENTRALES  |              |               |                   |              |              |              |                          |                       |                    |           |
| 01 00  | SIN SUBPROGRAMA  |              |               |                   |              |              |              |                          |                       |                    |           |
| 01 00 000  | SIN PROYECTO   |              |               |                   |              |              |              |                          |                       |                    |           |
| 01 00 000 001 000                                | DIRECCIÓN Y COORDINACIÓN   |              |               |                   |              |              |              |                          |                       |                    |           |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 105 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION   | ASIGNADO            | MODIFICADO  | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|---|---------------------|-------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                          | 1,809,648.52        | 0.00        | 1,809,648.52        | 0.00              | 186,941.92        | 186,941.92        | 186,941.92        | 1,499,172.68             | 1,499,172.68          | 0.00               | 10.33        |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y<br/>COORDINACIÓN</b>                       | <b>1,809,648.52</b> | <b>0.00</b> | <b>1,809,648.52</b> | <b>0.00</b>       | <b>186,941.92</b> | <b>186,941.92</b> | <b>186,941.92</b> | <b>1,499,172.68</b>      | <b>1,499,172.68</b>   | <b>0.00</b>        | <b>10.33</b> |
| 01 00 000 002 000 | <b>SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>                               |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                          | 301,847.04          | 0.00        | 301,847.04          | 0.00              | 25,153.92         | 25,153.92         | 25,153.92         | 251,539.20               | 251,539.20            | 0.00               | 8.33         |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE<br/>ADMINISTRACIÓN FINANCIERA</b>         | <b>301,847.04</b>   | <b>0.00</b> | <b>301,847.04</b>   | <b>0.00</b>       | <b>25,153.92</b>  | <b>25,153.92</b>  | <b>25,153.92</b>  | <b>251,539.20</b>        | <b>251,539.20</b>     | <b>0.00</b>        | <b>8.33</b>  |
| 01 00 000 004 000 | <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>                                  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                          | 341,076.20          | 0.00        | 341,076.20          | 0.00              | 9,006.64          | 9,006.64          | 9,006.64          | 332,069.56               | 332,069.56            | 0.00               | 2.64         |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE<br/>ADMINISTRACIÓN GENERAL</b>            | <b>341,076.20</b>   | <b>0.00</b> | <b>341,076.20</b>   | <b>0.00</b>       | <b>9,006.64</b>   | <b>9,006.64</b>   | <b>9,006.64</b>   | <b>332,069.56</b>        | <b>332,069.56</b>     | <b>0.00</b>        | <b>2.64</b>  |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>   | <b>2,452,571.76</b> | <b>0.00</b> | <b>2,452,571.76</b> | <b>0.00</b>       | <b>221,102.48</b> | <b>221,102.48</b> | <b>221,102.48</b> | <b>2,082,781.44</b>      | <b>2,082,781.44</b>   | <b>0.00</b>        | <b>9.02</b>  |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>  | <b>2,452,571.76</b> | <b>0.00</b> | <b>2,452,571.76</b> | <b>0.00</b>       | <b>221,102.48</b> | <b>221,102.48</b> | <b>221,102.48</b> | <b>2,082,781.44</b>      | <b>2,082,781.44</b>   | <b>0.00</b>        | <b>9.02</b>  |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>   | <b>2,452,571.76</b> | <b>0.00</b> | <b>2,452,571.76</b> | <b>0.00</b>       | <b>221,102.48</b> | <b>221,102.48</b> | <b>221,102.48</b> | <b>2,082,781.44</b>      | <b>2,082,781.44</b>   | <b>0.00</b>        | <b>9.02</b>  |
| 03                | <b>SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>                |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00             | <b>SIN SUBPROGRAMA</b>  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000         | <b>SIN PROYECTO</b>   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000 002 000 | <b>SERVICIOS DE COORDINACIÓN DE GRADO</b>                                   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                          | 543,980.16          | 0.00        | 543,980.16          | 0.00              | 45,331.68         | 45,331.68         | 45,331.68         | 453,316.80               | 453,316.80            | 0.00               | 8.33         |
| <b>TOTAL</b>      | <b>03 00 000 002 000 SERVICIOS DE<br/>COORDINACIÓN DE GRADO</b>             | <b>543,980.16</b>   | <b>0.00</b> | <b>543,980.16</b>   | <b>0.00</b>       | <b>45,331.68</b>  | <b>45,331.68</b>  | <b>45,331.68</b>  | <b>453,316.80</b>        | <b>453,316.80</b>     | <b>0.00</b>        | <b>8.33</b>  |
| <b>TOTAL</b>      | <b>03 00 000 SIN PROYECTO</b>   | <b>543,980.16</b>   | <b>0.00</b> | <b>543,980.16</b>   | <b>0.00</b>       | <b>45,331.68</b>  | <b>45,331.68</b>  | <b>45,331.68</b>  | <b>453,316.80</b>        | <b>453,316.80</b>     | <b>0.00</b>        | <b>8.33</b>  |
| <b>TOTAL</b>      | <b>03 00 SIN SUBPROGRAMA</b>  | <b>543,980.16</b>   | <b>0.00</b> | <b>543,980.16</b>   | <b>0.00</b>       | <b>45,331.68</b>  | <b>45,331.68</b>  | <b>45,331.68</b>  | <b>453,316.80</b>        | <b>453,316.80</b>     | <b>0.00</b>        | <b>8.33</b>  |
| <b>TOTAL</b>      | <b>03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E<br/>INVESTIGACIÓN</b>         | <b>543,980.16</b>   | <b>0.00</b> | <b>543,980.16</b>   | <b>0.00</b>       | <b>45,331.68</b>  | <b>45,331.68</b>  | <b>45,331.68</b>  | <b>453,316.80</b>        | <b>453,316.80</b>     | <b>0.00</b>        | <b>8.33</b>  |
| 11                | <b>SERVICIOS DE DOCENCIA SUPERIOR</b>                                       |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00             | <b>SIN SUBPROGRAMA</b>  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00 000         | <b>SIN PROYECTO</b>   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00 000 001 000 | <b>SERVICIOS BIBLIOTECARIOS</b>   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                          | 117,707.04          | 0.00        | 117,707.04          | 0.00              | 9,808.92          | 9,808.92          | 9,808.92          | 98,089.20                | 98,089.20             | 0.00               | 8.33         |
| <b>TOTAL</b>      | <b>11 00 000 001 000 SERVICIOS<br/>BIBLIOTECARIOS</b>                       | <b>117,707.04</b>   | <b>0.00</b> | <b>117,707.04</b>   | <b>0.00</b>       | <b>9,808.92</b>   | <b>9,808.92</b>   | <b>9,808.92</b>   | <b>98,089.20</b>         | <b>98,089.20</b>      | <b>0.00</b>        | <b>8.33</b>  |
| 11 00 000 002 000 | <b>SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b> |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                          | 57,335.04           | 0.00        | 57,335.04           | 0.00              | 4,777.92          | 4,777.92          | 4,777.92          | 47,779.20                | 47,779.20             | 0.00               | 8.33         |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 107 DE 146  
 FECHA : 02/03/2021  
 HORA : 15:18.50  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

|                   | DESCRIPCION   | ASIGNADO            | MODIFICADO   | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|---|---------------------|--------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                    | 175,900.80          | 0.00         | 175,900.80          | 0.00              | 14,658.40         | 14,658.40         | 14,658.40         | 146,584.00               | 146,584.00            | 0.00               | 8.33         |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE<br/>ADMINISTRACIÓN FINANCIERA</b>   | <b>175,900.80</b>   | <b>0.00</b>  | <b>175,900.80</b>   | <b>0.00</b>       | <b>14,658.40</b>  | <b>14,658.40</b>  | <b>14,658.40</b>  | <b>146,584.00</b>        | <b>146,584.00</b>     | <b>0.00</b>        | <b>8.33</b>  |
|                   | 01 00 000 004 000 <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>          |                     |              |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                    | 773,513.40          | 0.00         | 773,513.40          | 0.00              | 14,038.68         | 12,699.40         | 12,431.54         | 759,474.72               | 760,814.00            | 267.86             | 1.64         |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE<br/>ADMINISTRACIÓN GENERAL</b>      | <b>773,513.40</b>   | <b>0.00</b>  | <b>773,513.40</b>   | <b>0.00</b>       | <b>14,038.68</b>  | <b>12,699.40</b>  | <b>12,431.54</b>  | <b>759,474.72</b>        | <b>760,814.00</b>     | <b>267.86</b>      | <b>1.64</b>  |
|                   | 01 00 000 005 000 <b>SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b>     |                     |              |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                    | 165,024.00          | 0.00         | 165,024.00          | 0.00              | 19,041.00         | 19,041.00         | 19,041.00         | 145,983.00               | 145,983.00            | 0.00               | 11.54        |
| <b>TOTAL</b>      | <b>01 00 000 005 000 SERVICIOS DE<br/>PLANIFICACIÓN INSTITUCIONAL</b> | <b>165,024.00</b>   | <b>0.00</b>  | <b>165,024.00</b>   | <b>0.00</b>       | <b>19,041.00</b>  | <b>19,041.00</b>  | <b>19,041.00</b>  | <b>145,983.00</b>        | <b>145,983.00</b>     | <b>0.00</b>        | <b>11.54</b> |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>   | <b>2,464,052.48</b> | <b>0.00</b>  | <b>2,464,052.48</b> | <b>0.00</b>       | <b>268,522.95</b> | <b>267,183.67</b> | <b>266,915.81</b> | <b>2,165,769.05</b>      | <b>2,167,108.33</b>   | <b>267.86</b>      | <b>10.84</b> |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>  | <b>2,464,052.48</b> | <b>0.00</b>  | <b>2,464,052.48</b> | <b>0.00</b>       | <b>268,522.95</b> | <b>267,183.67</b> | <b>266,915.81</b> | <b>2,165,769.05</b>      | <b>2,167,108.33</b>   | <b>267.86</b>      | <b>10.84</b> |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>                                       | <b>2,464,052.48</b> | <b>0.00</b>  | <b>2,464,052.48</b> | <b>0.00</b>       | <b>268,522.95</b> | <b>267,183.67</b> | <b>266,915.81</b> | <b>2,165,769.05</b>      | <b>2,167,108.33</b>   | <b>267.86</b>      | <b>10.84</b> |
| 03                | <b>SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>          |                     |              |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00             | <b>SIN SUBPROGRAMA</b>  |                     |              |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000         | <b>SIN PROYECTO</b>   |                     |              |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000 002 000 | <b>SERVICIOS DE COORDINACIÓN DE GRADO</b>                             |                     |              |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                    | 66,278.40           | 0.00         | 66,278.40           | 0.00              | 5,523.20          | 5,523.20          | 5,523.20          | 55,232.00                | 55,232.00             | 0.00               | 8.33         |
| <b>TOTAL</b>      | <b>03 00 000 002 000 SERVICIOS DE<br/>COORDINACIÓN DE GRADO</b>       | <b>66,278.40</b>    | <b>0.00</b>  | <b>66,278.40</b>    | <b>0.00</b>       | <b>5,523.20</b>   | <b>5,523.20</b>   | <b>5,523.20</b>   | <b>55,232.00</b>         | <b>55,232.00</b>      | <b>0.00</b>        | <b>8.33</b>  |
| 03 00 000 003 000 | <b>SERVICIOS DE COORDINACIÓN DE POSTGRADO</b>                         |                     |              |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS  | 169,647.00          | 0.00         | 169,647.00          | 0.00              | 0.00              | 0.00              | 0.00              | 169,647.00               | 169,647.00            | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>03 00 000 003 000 SERVICIOS DE<br/>COORDINACIÓN DE POSTGRADO</b>   | <b>169,647.00</b>   | <b>0.00</b>  | <b>169,647.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>169,647.00</b>        | <b>169,647.00</b>     | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>03 00 000 SIN PROYECTO</b>   | <b>235,925.40</b>   | <b>0.00</b>  | <b>235,925.40</b>   | <b>0.00</b>       | <b>5,523.20</b>   | <b>5,523.20</b>   | <b>5,523.20</b>   | <b>224,879.00</b>        | <b>224,879.00</b>     | <b>0.00</b>        | <b>2.34</b>  |
| <b>TOTAL</b>      | <b>03 00 SIN SUBPROGRAMA</b>  | <b>235,925.40</b>   | <b>0.00</b>  | <b>235,925.40</b>   | <b>0.00</b>       | <b>5,523.20</b>   | <b>5,523.20</b>   | <b>5,523.20</b>   | <b>224,879.00</b>        | <b>224,879.00</b>     | <b>0.00</b>        | <b>2.34</b>  |
| <b>TOTAL</b>      | <b>03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E<br/>INVESTIGACIÓN</b>   | <b>235,925.40</b>   | <b>0.00</b>  | <b>235,925.40</b>   | <b>0.00</b>       | <b>5,523.20</b>   | <b>5,523.20</b>   | <b>5,523.20</b>   | <b>224,879.00</b>        | <b>224,879.00</b>     | <b>0.00</b>        | <b>2.34</b>  |
| 11                | <b>SERVICIOS DE DOCENCIA SUPERIOR</b>                                 |                     |              |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 02             | <b>SERVICIOS DE FORMACIÓN DE GRADO</b>                                |                     |              |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 02 000         | <b>SIN PROYECTO</b>   |                     |              |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 02 000 001 000 | <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                        |                     |              |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 12                | DISMINUCIÓN DE CAJA Y<br>BANCOS DE RECURSOS<br>DEL TESORO             | 0.00                | 1,446,390.00 | 1,446,390.00        | 0.00              | 0.00              | 0.00              | 0.00              | 1,446,390.00             | 1,446,390.00          | 0.00               | 0.00         |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 109 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION   | ASIGNADO            | MODIFICADO  | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|---|---------------------|-------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                  | 2,407,818.36        | 0.00        | 2,407,818.36        | 0.00              | 183,244.68        | 183,244.68        | 183,244.68        | 2,066,727.00             | 2,066,727.00          | 0.00               | 7.61        |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y<br/>COORDINACIÓN</b>               | <b>2,407,818.36</b> | <b>0.00</b> | <b>2,407,818.36</b> | <b>0.00</b>       | <b>183,244.68</b> | <b>183,244.68</b> | <b>183,244.68</b> | <b>2,066,727.00</b>      | <b>2,066,727.00</b>   | <b>0.00</b>        | <b>7.61</b> |
| 01 00 000 002 000 | <b>SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>                       |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                  | 442,669.92          | 0.00        | 442,669.92          | 0.00              | 36,889.16         | 36,889.16         | 36,889.16         | 368,891.60               | 368,891.60            | 0.00               | 8.33        |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE<br/>ADMINISTRACIÓN FINANCIERA</b> | <b>442,669.92</b>   | <b>0.00</b> | <b>442,669.92</b>   | <b>0.00</b>       | <b>36,889.16</b>  | <b>36,889.16</b>  | <b>36,889.16</b>  | <b>368,891.60</b>        | <b>368,891.60</b>     | <b>0.00</b>        | <b>8.33</b> |
| 01 00 000 004 000 | <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>                          |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                  | 636,440.02          | 0.00        | 636,440.02          | 0.00              | 34,074.07         | 34,074.07         | 34,074.07         | 602,365.95               | 602,365.95            | 0.00               | 5.35        |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE<br/>ADMINISTRACIÓN GENERAL</b>    | <b>636,440.02</b>   | <b>0.00</b> | <b>636,440.02</b>   | <b>0.00</b>       | <b>34,074.07</b>  | <b>34,074.07</b>  | <b>34,074.07</b>  | <b>602,365.95</b>        | <b>602,365.95</b>     | <b>0.00</b>        | <b>5.35</b> |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>                                       | <b>3,486,928.30</b> | <b>0.00</b> | <b>3,486,928.30</b> | <b>0.00</b>       | <b>254,207.91</b> | <b>254,207.91</b> | <b>254,207.91</b> | <b>3,037,984.55</b>      | <b>3,037,984.55</b>   | <b>0.00</b>        | <b>7.29</b> |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>  | <b>3,486,928.30</b> | <b>0.00</b> | <b>3,486,928.30</b> | <b>0.00</b>       | <b>254,207.91</b> | <b>254,207.91</b> | <b>254,207.91</b> | <b>3,037,984.55</b>      | <b>3,037,984.55</b>   | <b>0.00</b>        | <b>7.29</b> |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>                                     | <b>3,486,928.30</b> | <b>0.00</b> | <b>3,486,928.30</b> | <b>0.00</b>       | <b>254,207.91</b> | <b>254,207.91</b> | <b>254,207.91</b> | <b>3,037,984.55</b>      | <b>3,037,984.55</b>   | <b>0.00</b>        | <b>7.29</b> |
| 03                | <b>SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>        |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00             | <b>SIN SUBPROGRAMA</b>  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00 000         | <b>SIN PROYECTO</b>   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 03 00 000 001 000 | <b>SERVICIOS DE COORDINACIÓN DE PREGRADO</b>                        |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                  | 499,464.96          | 0.00        | 499,464.96          | 0.00              | 17,902.08         | 17,902.08         | 17,902.08         | 463,660.80               | 463,660.80            | 0.00               | 3.58        |
| <b>TOTAL</b>      | <b>03 00 000 001 000 SERVICIOS DE<br/>COORDINACIÓN DE PREGRADO</b>  | <b>499,464.96</b>   | <b>0.00</b> | <b>499,464.96</b>   | <b>0.00</b>       | <b>17,902.08</b>  | <b>17,902.08</b>  | <b>17,902.08</b>  | <b>463,660.80</b>        | <b>463,660.80</b>     | <b>0.00</b>        | <b>3.58</b> |
| 03 00 000 002 000 | <b>SERVICIOS DE COORDINACIÓN DE GRADO</b>                           |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                  | 200,098.56          | 0.00        | 200,098.56          | 0.00              | 11,634.88         | 11,634.88         | 11,634.88         | 176,828.80               | 176,828.80            | 0.00               | 5.81        |
| <b>TOTAL</b>      | <b>03 00 000 002 000 SERVICIOS DE<br/>COORDINACIÓN DE GRADO</b>     | <b>200,098.56</b>   | <b>0.00</b> | <b>200,098.56</b>   | <b>0.00</b>       | <b>11,634.88</b>  | <b>11,634.88</b>  | <b>11,634.88</b>  | <b>176,828.80</b>        | <b>176,828.80</b>     | <b>0.00</b>        | <b>5.81</b> |
| <b>TOTAL</b>      | <b>03 00 000 SIN PROYECTO</b>                                       | <b>699,563.52</b>   | <b>0.00</b> | <b>699,563.52</b>   | <b>0.00</b>       | <b>29,536.96</b>  | <b>29,536.96</b>  | <b>29,536.96</b>  | <b>640,489.60</b>        | <b>640,489.60</b>     | <b>0.00</b>        | <b>4.22</b> |
| <b>TOTAL</b>      | <b>03 00 SIN SUBPROGRAMA</b>  | <b>699,563.52</b>   | <b>0.00</b> | <b>699,563.52</b>   | <b>0.00</b>       | <b>29,536.96</b>  | <b>29,536.96</b>  | <b>29,536.96</b>  | <b>640,489.60</b>        | <b>640,489.60</b>     | <b>0.00</b>        | <b>4.22</b> |
| <b>TOTAL</b>      | <b>03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E<br/>INVESTIGACIÓN</b> | <b>699,563.52</b>   | <b>0.00</b> | <b>699,563.52</b>   | <b>0.00</b>       | <b>29,536.96</b>  | <b>29,536.96</b>  | <b>29,536.96</b>  | <b>640,489.60</b>        | <b>640,489.60</b>     | <b>0.00</b>        | <b>4.22</b> |
| 11                | <b>SERVICIOS DE DOCENCIA SUPERIOR</b>                               |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00             | <b>SIN SUBPROGRAMA</b>  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00 000         | <b>SIN PROYECTO</b>   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00 000 001 000 | <b>SERVICIOS BIBLIOTECARIOS</b>                                     |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                  | 702,148.80          | 0.00        | 702,148.80          | 0.00              | 45,518.40         | 45,518.40         | 45,518.40         | 611,112.00               | 611,112.00            | 0.00               | 6.48        |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 111 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION   | ASIGNADO             | MODIFICADO  | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|---|----------------------|-------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|-------------|
| 11 03 000   |                      |             |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 11 03 000 005 000   |                      |             |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31  | 1,065,500.00         | 0.00        | 1,065,500.00         | 0.00              | 0.00                | 0.00                | 0.00                | 1,065,500.00             | 1,065,500.00          | 0.00               | 0.00        |
| <b>TOTAL 11 03 000 005 000 SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>   | <b>1,065,500.00</b>  | <b>0.00</b> | <b>1,065,500.00</b>  | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>1,065,500.00</b>      | <b>1,065,500.00</b>   | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 03 000 SIN PROYECTO</b>   | <b>1,065,500.00</b>  | <b>0.00</b> | <b>1,065,500.00</b>  | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>1,065,500.00</b>      | <b>1,065,500.00</b>   | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO</b>  | <b>1,065,500.00</b>  | <b>0.00</b> | <b>1,065,500.00</b>  | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>1,065,500.00</b>      | <b>1,065,500.00</b>   | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 SERVICIOS DE DOCENCIA SUPERIOR</b>  | <b>20,873,965.78</b> | <b>0.00</b> | <b>20,873,965.78</b> | <b>0.00</b>       | <b>1,007,400.94</b> | <b>1,007,400.94</b> | <b>1,007,400.94</b> | <b>18,850,969.04</b>     | <b>18,850,969.04</b>  | <b>0.00</b>        | <b>4.83</b> |
| 12  |                      |             |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 12 00   |                      |             |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 12 00 000   |                      |             |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 12 00 000 001 000   |                      |             |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22  | 142,256.00           | 0.00        | 142,256.00           | 0.00              | 0.00                | 0.00                | 0.00                | 142,256.00               | 142,256.00            | 0.00               | 0.00        |
| <b>TOTAL 12 00 000 001 000 SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>   | <b>142,256.00</b>    | <b>0.00</b> | <b>142,256.00</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>142,256.00</b>        | <b>142,256.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 12 00 000 SIN PROYECTO</b>   | <b>142,256.00</b>    | <b>0.00</b> | <b>142,256.00</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>142,256.00</b>        | <b>142,256.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 12 00 SIN SUBPROGRAMA</b>  | <b>142,256.00</b>    | <b>0.00</b> | <b>142,256.00</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>142,256.00</b>        | <b>142,256.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>   | <b>142,256.00</b>    | <b>0.00</b> | <b>142,256.00</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>142,256.00</b>        | <b>142,256.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| 13  |                      |             |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 13 00   |                      |             |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 13 00 000   |                      |             |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 13 00 000 001 000   |                      |             |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22  | 140,256.00           | 0.00        | 140,256.00           | 0.00              | 0.00                | 0.00                | 0.00                | 140,256.00               | 140,256.00            | 0.00               | 0.00        |
| <b>TOTAL 13 00 000 001 000 SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA</b>  | <b>140,256.00</b>    | <b>0.00</b> | <b>140,256.00</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>140,256.00</b>        | <b>140,256.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| 13 00 000 007 000   |                      |             |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 31  | 18,266.40            | 0.00        | 18,266.40            | 0.00              | 0.00                | 0.00                | 0.00                | 18,266.40                | 18,266.40             | 0.00               | 0.00        |
| <b>TOTAL 13 00 000 007 000 SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD</b>                           | <b>18,266.40</b>     | <b>0.00</b> | <b>18,266.40</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>18,266.40</b>         | <b>18,266.40</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 13 00 000 SIN PROYECTO</b>   | <b>158,522.40</b>    | <b>0.00</b> | <b>158,522.40</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>158,522.40</b>        | <b>158,522.40</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 13 00 SIN SUBPROGRAMA</b>  | <b>158,522.40</b>    | <b>0.00</b> | <b>158,522.40</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>158,522.40</b>        | <b>158,522.40</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>  | <b>158,522.40</b>    | <b>0.00</b> | <b>158,522.40</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>158,522.40</b>        | <b>158,522.40</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11300060-0416 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE SUR OCCIDENTE -CUNSUROC-</b> | <b>25,361,236.00</b> | <b>0.00</b> | <b>25,361,236.00</b> | <b>0.00</b>       | <b>1,291,145.81</b> | <b>1,291,145.81</b> | <b>1,291,145.81</b> | <b>22,830,221.59</b>     | <b>22,830,221.59</b>  | <b>0.00</b>        | <b>5.09</b> |
| 11300060-0417   |                      |             |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01  |                      |             |                      |                   |                     |                     |                     |                          |                       |                    |             |

11300060-0417 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE SUR ORIENTE - CUNSURORI-  
 01 ACTIVIDADES CENTRALES

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

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FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN                    | ASIGNADO     | MODIFICADO | VIGENTE      | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO  | PAGADO     | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|--------------------------------|--------------|------------|--------------|-------------------|--------------|------------|------------|--------------------------|-----------------------|--------------------|-----------|
| 01 00                          |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 01 00 000                      |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 01 00 000 001 000              |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 22                             | 1,190,305.97 | 118,193.25 | 1,308,499.22 | 0.00              | 104,049.85   | 104,049.85 | 104,049.85 | 1,120,319.81             | 1,120,319.81          | 0.00               | 7.95      |
| TOTAL 01 00 000 001 000        | 1,190,305.97 | 118,193.25 | 1,308,499.22 | 0.00              | 104,049.85   | 104,049.85 | 104,049.85 | 1,120,319.81             | 1,120,319.81          | 0.00               | 7.95      |
| 01 00 000 002 000              |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 22                             | 374,234.16   | 0.00       | 374,234.16   | 0.00              | 31,186.18    | 31,186.18  | 31,186.18  | 311,861.80               | 311,861.80            | 0.00               | 8.33      |
| 31                             | 75,746.00    | 0.00       | 75,746.00    | 0.00              | 5,298.39     | 5,298.39   | 5,298.39   | 69,637.23                | 69,637.23             | 0.00               | 6.99      |
| TOTAL 01 00 000 002 000        | 449,980.16   | 0.00       | 449,980.16   | 0.00              | 36,484.57    | 36,484.57  | 36,484.57  | 381,499.03               | 381,499.03            | 0.00               | 8.11      |
| 01 00 000 004 000              |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 22                             | 505,074.15   | 0.00       | 505,074.15   | 0.00              | 15,939.63    | 15,939.63  | 15,939.63  | 489,134.52               | 489,134.52            | 0.00               | 3.16      |
| TOTAL 01 00 000 004 000        | 505,074.15   | 0.00       | 505,074.15   | 0.00              | 15,939.63    | 15,939.63  | 15,939.63  | 489,134.52               | 489,134.52            | 0.00               | 3.16      |
| 01 00 000 005 000              |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 22                             | 41,576.38    | 0.00       | 41,576.38    | 0.00              | 6,352.00     | 6,352.00   | 6,352.00   | 28,872.38                | 28,872.38             | 0.00               | 15.28     |
| TOTAL 01 00 000 005 000        | 41,576.38    | 0.00       | 41,576.38    | 0.00              | 6,352.00     | 6,352.00   | 6,352.00   | 28,872.38                | 28,872.38             | 0.00               | 15.28     |
| TOTAL 01 00 000 SIN PROYECTO   | 2,186,936.66 | 118,193.25 | 2,305,129.91 | 0.00              | 162,826.05   | 162,826.05 | 162,826.05 | 2,019,825.74             | 2,019,825.74          | 0.00               | 7.06      |
| TOTAL 01 00 SIN SUBPROGRAMA    | 2,186,936.66 | 118,193.25 | 2,305,129.91 | 0.00              | 162,826.05   | 162,826.05 | 162,826.05 | 2,019,825.74             | 2,019,825.74          | 0.00               | 7.06      |
| TOTAL 01 ACTIVIDADES CENTRALES | 2,186,936.66 | 118,193.25 | 2,305,129.91 | 0.00              | 162,826.05   | 162,826.05 | 162,826.05 | 2,019,825.74             | 2,019,825.74          | 0.00               | 7.06      |
| 03                             |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 03 00                          |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 03 00 000                      |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 03 00 000 002 000              |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 22                             | 184,520.64   | 0.00       | 184,520.64   | 0.00              | 17,527.72    | 17,527.72  | 17,527.72  | 153,767.20               | 153,767.20            | 0.00               | 9.50      |
| TOTAL 03 00 000 002 000        | 184,520.64   | 0.00       | 184,520.64   | 0.00              | 17,527.72    | 17,527.72  | 17,527.72  | 153,767.20               | 153,767.20            | 0.00               | 9.50      |
| 03 00 000 003 000              |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 31                             | 449,786.00   | 0.00       | 449,786.00   | 0.00              | 17,630.15    | 17,630.15  | 17,630.15  | 424,801.44               | 424,801.44            | 0.00               | 3.92      |
| TOTAL 03 00 000 003 000        | 449,786.00   | 0.00       | 449,786.00   | 0.00              | 17,630.15    | 17,630.15  | 17,630.15  | 424,801.44               | 424,801.44            | 0.00               | 3.92      |
| TOTAL 03 00 000 SIN PROYECTO   | 634,306.64   | 0.00       | 634,306.64   | 0.00              | 35,157.87    | 35,157.87  | 35,157.87  | 578,568.64               | 578,568.64            | 0.00               | 5.54      |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

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FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN       |  | ASIGNADO            | MODIFICADO       | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|---------------------|------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL</b>      | <b>03 00 SIN SUBPROGRAMA</b>   | <b>634,306.64</b>   | <b>0.00</b>      | <b>634,306.64</b>   | <b>0.00</b>       | <b>35,157.87</b>  | <b>35,157.87</b>  | <b>35,157.87</b>  | <b>578,568.64</b>        | <b>578,568.64</b>     | <b>0.00</b>        | <b>5.54</b>  |
| <b>TOTAL</b>      | <b>03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>                                  | <b>634,306.64</b>   | <b>0.00</b>      | <b>634,306.64</b>   | <b>0.00</b>       | <b>35,157.87</b>  | <b>35,157.87</b>  | <b>35,157.87</b>  | <b>578,568.64</b>        | <b>578,568.64</b>     | <b>0.00</b>        | <b>5.54</b>  |
| 11                | <b>SERVICIOS DE DOCENCIA SUPERIOR SIN SUBPROGRAMA</b>  |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00             | <b>SIN SUBPROGRAMA</b>   |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00 000         | <b>SIN PROYECTO</b>  |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00 000 001 000 | <b>SERVICIOS BIBLIOTECARIOS</b>  |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 81,066.24           | 0.00             | 81,066.24           | 0.00              | 6,755.52          | 6,755.52          | 6,755.52          | 67,555.20                | 67,555.20             | 0.00               | 8.33         |
| 31                | INGRESOS PROPIOS   | 1,600.00            | 0.00             | 1,600.00            | 0.00              | 0.00              | 0.00              | 0.00              | 1,600.00                 | 1,600.00              | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 00 000 001 000 SERVICIOS BIBLIOTECARIOS</b>  | <b>82,666.24</b>    | <b>0.00</b>      | <b>82,666.24</b>    | <b>0.00</b>       | <b>6,755.52</b>   | <b>6,755.52</b>   | <b>6,755.52</b>   | <b>69,155.20</b>         | <b>69,155.20</b>      | <b>0.00</b>        | <b>8.17</b>  |
| 11 00 000 002 000 | <b>SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b>                      |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 58,533.12           | 0.00             | 58,533.12           | 0.00              | 4,877.76          | 4,877.76          | 4,877.76          | 48,777.60                | 48,777.60             | 0.00               | 8.33         |
| <b>TOTAL</b>      | <b>11 00 000 002 000 SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b>    | <b>58,533.12</b>    | <b>0.00</b>      | <b>58,533.12</b>    | <b>0.00</b>       | <b>4,877.76</b>   | <b>4,877.76</b>   | <b>4,877.76</b>   | <b>48,777.60</b>         | <b>48,777.60</b>      | <b>0.00</b>        | <b>8.33</b>  |
| <b>TOTAL</b>      | <b>11 00 000 SIN PROYECTO</b>  | <b>141,199.36</b>   | <b>0.00</b>      | <b>141,199.36</b>   | <b>0.00</b>       | <b>11,633.28</b>  | <b>11,633.28</b>  | <b>11,633.28</b>  | <b>117,932.80</b>        | <b>117,932.80</b>     | <b>0.00</b>        | <b>8.24</b>  |
| <b>TOTAL</b>      | <b>11 00 SIN SUBPROGRAMA</b>   | <b>141,199.36</b>   | <b>0.00</b>      | <b>141,199.36</b>   | <b>0.00</b>       | <b>11,633.28</b>  | <b>11,633.28</b>  | <b>11,633.28</b>  | <b>117,932.80</b>        | <b>117,932.80</b>     | <b>0.00</b>        | <b>8.24</b>  |
| 11 01             | <b>SERVICIOS DE FORMACIÓN DE PREGRADO SIN PROYECTO</b>   |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 01 000         | <b>SIN PROYECTO</b>  |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 01 000 001 000 | <b>SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO</b>  |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL   | 2,833,770.00        | 61,193.29        | 2,894,963.29        | 0.00              | 338,841.80        | 338,841.80        | 338,841.80        | 2,439,947.49             | 2,439,947.49          | 0.00               | 11.70        |
| <b>TOTAL</b>      | <b>11 01 000 001 000 SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO</b>                              | <b>2,833,770.00</b> | <b>61,193.29</b> | <b>2,894,963.29</b> | <b>0.00</b>       | <b>338,841.80</b> | <b>338,841.80</b> | <b>338,841.80</b> | <b>2,439,947.49</b>      | <b>2,439,947.49</b>   | <b>0.00</b>        | <b>11.70</b> |
| 11 01 000 002 000 | <b>SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO</b>                   |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 101,500.00          | 0.00             | 101,500.00          | 0.00              | 0.00              | 0.00              | 0.00              | 101,500.00               | 101,500.00            | 0.00               | 0.00         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS   | 1,500.00            | 0.00             | 1,500.00            | 0.00              | 0.00              | 0.00              | 0.00              | 1,500.00                 | 1,500.00              | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 01 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO</b> | <b>103,000.00</b>   | <b>0.00</b>      | <b>103,000.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>103,000.00</b>        | <b>103,000.00</b>     | <b>0.00</b>        | <b>0.00</b>  |
| 11 01 000 003 000 | <b>SERVICIOS DE GRADUACIÓN NIVEL TÉCNICO</b>   |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 36,000.00           | 0.00             | 36,000.00           | 0.00              | 0.00              | 0.00              | 0.00              | 36,000.00                | 36,000.00             | 0.00               | 0.00         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS   | 10,000.00           | 0.00             | 10,000.00           | 0.00              | 0.00              | 0.00              | 0.00              | 10,000.00                | 10,000.00             | 0.00               | 0.00         |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 114 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION       |  | ASIGNADO            | MODIFICADO         | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|---------------------|--------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL</b>      | <b>11 01 000 003 000 SERVICIOS DE GRADUACIÓN NIVEL TÉCNICO</b>                   | <b>46,000.00</b>    | <b>0.00</b>        | <b>46,000.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>46,000.00</b>         | <b>46,000.00</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 01 000 SIN PROYECTO</b>  | <b>2,982,770.00</b> | <b>61,193.29</b>   | <b>3,043,963.29</b> | <b>0.00</b>       | <b>338,841.80</b> | <b>338,841.80</b> | <b>338,841.80</b> | <b>2,588,947.49</b>      | <b>2,588,947.49</b>   | <b>0.00</b>        | <b>11.13</b> |
| <b>TOTAL</b>      | <b>11 01 SERVICIOS DE FORMACIÓN DE PREGRADO</b>                                  | <b>2,982,770.00</b> | <b>61,193.29</b>   | <b>3,043,963.29</b> | <b>0.00</b>       | <b>338,841.80</b> | <b>338,841.80</b> | <b>338,841.80</b> | <b>2,588,947.49</b>      | <b>2,588,947.49</b>   | <b>0.00</b>        | <b>11.13</b> |
| 11 02             | <b>SERVICIOS DE FORMACIÓN DE GRADO</b>   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 02 000         | <b>SIN PROYECTO</b>  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 02 000 001 000 | <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                                   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL                                    | 8,602,801.26        | -384,575.27        | 8,218,225.99        | 0.00              | 689,440.55        | 689,440.55        | 689,440.55        | 7,106,283.74             | 7,106,283.74          | 0.00               | 8.39         |
| <b>TOTAL</b>      | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                 | <b>8,602,801.26</b> | <b>-384,575.27</b> | <b>8,218,225.99</b> | <b>0.00</b>       | <b>689,440.55</b> | <b>689,440.55</b> | <b>689,440.55</b> | <b>7,106,283.74</b>      | <b>7,106,283.74</b>   | <b>0.00</b>        | <b>8.39</b>  |
| 11 02 000 002 000 | <b>SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>                   |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 100,374.00          | 0.00               | 100,374.00          | 0.00              | 0.00              | 0.00              | 0.00              | 100,374.00               | 100,374.00            | 0.00               | 0.00         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                 | 1,500.00            | 0.00               | 1,500.00            | 0.00              | 0.00              | 0.00              | 0.00              | 1,500.00                 | 1,500.00              | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b> | <b>101,874.00</b>   | <b>0.00</b>        | <b>101,874.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>101,874.00</b>        | <b>101,874.00</b>     | <b>0.00</b>        | <b>0.00</b>  |
| 11 02 000 003 000 | <b>SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                                  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 53,895.00           | 0.00               | 53,895.00           | 0.00              | 0.00              | 0.00              | 0.00              | 53,895.00                | 53,895.00             | 0.00               | 0.00         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                 | 15,000.00           | 0.00               | 15,000.00           | 0.00              | 0.00              | 0.00              | 0.00              | 15,000.00                | 15,000.00             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                | <b>68,895.00</b>    | <b>0.00</b>        | <b>68,895.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>68,895.00</b>         | <b>68,895.00</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 02 000 SIN PROYECTO</b>  | <b>8,773,570.26</b> | <b>-384,575.27</b> | <b>8,388,994.99</b> | <b>0.00</b>       | <b>689,440.55</b> | <b>689,440.55</b> | <b>689,440.55</b> | <b>7,277,052.74</b>      | <b>7,277,052.74</b>   | <b>0.00</b>        | <b>8.22</b>  |
| <b>TOTAL</b>      | <b>11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>                                     | <b>8,773,570.26</b> | <b>-384,575.27</b> | <b>8,388,994.99</b> | <b>0.00</b>       | <b>689,440.55</b> | <b>689,440.55</b> | <b>689,440.55</b> | <b>7,277,052.74</b>      | <b>7,277,052.74</b>   | <b>0.00</b>        | <b>8.22</b>  |
| 11 03             | <b>SERVICIOS DE FORMACIÓN DE POSTGRADO</b>                                       |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 03 000         | <b>SIN PROYECTO</b>  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 03 000 005 000 | <b>SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>  |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 2,288,893.00        | 0.00               | 2,288,893.00        | 0.00              | 25,245.00         | 25,245.00         | 25,245.00         | 2,238,506.94             | 2,238,506.94          | 0.00               | 1.10         |
| <b>TOTAL</b>      | <b>11 03 000 005 000 SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>                      | <b>2,288,893.00</b> | <b>0.00</b>        | <b>2,288,893.00</b> | <b>0.00</b>       | <b>25,245.00</b>  | <b>25,245.00</b>  | <b>25,245.00</b>  | <b>2,238,506.94</b>      | <b>2,238,506.94</b>   | <b>0.00</b>        | <b>1.10</b>  |
| 11 03 000 006 000 | <b>SERVICIOS DE FORMACIÓN DE DOCTORADO</b>                                       |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 1,041,630.00        | 0.00               | 1,041,630.00        | 0.00              | 0.00              | 0.00              | 0.00              | 1,038,940.12             | 1,038,940.12          | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 03 000 006 000 SERVICIOS DE FORMACIÓN DE DOCTORADO</b>                     | <b>1,041,630.00</b> | <b>0.00</b>        | <b>1,041,630.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>1,038,940.12</b>      | <b>1,038,940.12</b>   | <b>0.00</b>        | <b>0.00</b>  |
| 11 03 000 008 000 | <b>SERVICIOS DE GRADUACIÓN A NIVEL DE POSTGRADO</b>                              |                     |                    |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 105,000.00          | 0.00               | 105,000.00          | 0.00              | 0.00              | 0.00              | 0.00              | 105,000.00               | 105,000.00            | 0.00               | 0.00         |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 115 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

|                   | DESCRIPCION   | ASIGNADO             | MODIFICADO         | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|---|----------------------|--------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|-------------|
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 30,000.00            | 0.00               | 30,000.00            | 0.00              | 0.00                | 0.00                | 0.00                | 30,000.00                | 30,000.00             | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>11 03 000 008 000 SERVICIOS DE GRADUACIÓN A NIVEL DE POSTGRADO</b>   | <b>135,000.00</b>    | <b>0.00</b>        | <b>135,000.00</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>135,000.00</b>        | <b>135,000.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL</b>      | <b>11 03 000 SIN PROYECTO</b>   | <b>3,465,523.00</b>  | <b>0.00</b>        | <b>3,465,523.00</b>  | <b>0.00</b>       | <b>25,245.00</b>    | <b>25,245.00</b>    | <b>25,245.00</b>    | <b>3,412,447.06</b>      | <b>3,412,447.06</b>   | <b>0.00</b>        | <b>0.73</b> |
| <b>TOTAL</b>      | <b>11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO</b>  | <b>3,465,523.00</b>  | <b>0.00</b>        | <b>3,465,523.00</b>  | <b>0.00</b>       | <b>25,245.00</b>    | <b>25,245.00</b>    | <b>25,245.00</b>    | <b>3,412,447.06</b>      | <b>3,412,447.06</b>   | <b>0.00</b>        | <b>0.73</b> |
| <b>TOTAL</b>      | <b>11 SERVICIOS DE DOCENCIA SUPERIOR</b>  | <b>15,363,062.62</b> | <b>-323,381.98</b> | <b>15,039,680.64</b> | <b>0.00</b>       | <b>1,065,160.63</b> | <b>1,065,160.63</b> | <b>1,065,160.63</b> | <b>13,396,380.09</b>     | <b>13,396,380.09</b>  | <b>0.00</b>        | <b>7.08</b> |
| 13                | SERVICIOS DE EXTENSIÓN UNIVERSITARIA  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 13 00             | SIN SUBPROGRAMA   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 13 00 000         | SIN PROYECTO  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 13 00 000 007 000 | SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 624,946.08           | 9,181.31           | 634,127.39           | 0.00              | 90,257.32           | 90,257.32           | 90,257.32           | 527,154.23               | 527,154.23            | 0.00               | 14.23       |
| 31                | INGRESOS PROPIOS  | 269,415.00           | 0.00               | 269,415.00           | 0.00              | 0.00                | 0.00                | 0.00                | 269,415.00               | 269,415.00            | 0.00               | 0.00        |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 40,000.00            | 0.00               | 40,000.00            | 0.00              | 0.00                | 0.00                | 0.00                | 40,000.00                | 40,000.00             | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>13 00 000 007 000 SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD</b>                           | <b>934,361.08</b>    | <b>9,181.31</b>    | <b>943,542.39</b>    | <b>0.00</b>       | <b>90,257.32</b>    | <b>90,257.32</b>    | <b>90,257.32</b>    | <b>836,569.23</b>        | <b>836,569.23</b>     | <b>0.00</b>        | <b>9.57</b> |
| <b>TOTAL</b>      | <b>13 00 000 SIN PROYECTO</b>   | <b>934,361.08</b>    | <b>9,181.31</b>    | <b>943,542.39</b>    | <b>0.00</b>       | <b>90,257.32</b>    | <b>90,257.32</b>    | <b>90,257.32</b>    | <b>836,569.23</b>        | <b>836,569.23</b>     | <b>0.00</b>        | <b>9.57</b> |
| <b>TOTAL</b>      | <b>13 00 SIN SUBPROGRAMA</b>  | <b>934,361.08</b>    | <b>9,181.31</b>    | <b>943,542.39</b>    | <b>0.00</b>       | <b>90,257.32</b>    | <b>90,257.32</b>    | <b>90,257.32</b>    | <b>836,569.23</b>        | <b>836,569.23</b>     | <b>0.00</b>        | <b>9.57</b> |
| <b>TOTAL</b>      | <b>13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>  | <b>934,361.08</b>    | <b>9,181.31</b>    | <b>943,542.39</b>    | <b>0.00</b>       | <b>90,257.32</b>    | <b>90,257.32</b>    | <b>90,257.32</b>    | <b>836,569.23</b>        | <b>836,569.23</b>     | <b>0.00</b>        | <b>9.57</b> |
| <b>TOTAL</b>      | <b>11300060-0417 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE SUR ORIENTE - CUNSORORI-</b> | <b>19,118,667.00</b> | <b>-196,007.42</b> | <b>18,922,659.58</b> | <b>0.00</b>       | <b>1,353,401.87</b> | <b>1,353,401.87</b> | <b>1,353,401.87</b> | <b>16,831,343.70</b>     | <b>16,831,343.70</b>  | <b>0.00</b>        | <b>7.15</b> |
| 11300060-0418     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE TOTONICAPÁN                                   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01                | ACTIVIDADES CENTRALES   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01 00             | SIN SUBPROGRAMA   |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01 00 000         | SIN PROYECTO  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 1,163,681.28         | 0.00               | 1,163,681.28         | 0.00              | 75,337.44           | 75,337.44           | 75,337.44           | 1,077,714.40             | 1,077,714.40          | 0.00               | 6.47        |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>   | <b>1,163,681.28</b>  | <b>0.00</b>        | <b>1,163,681.28</b>  | <b>0.00</b>       | <b>75,337.44</b>    | <b>75,337.44</b>    | <b>75,337.44</b>    | <b>1,077,714.40</b>      | <b>1,077,714.40</b>   | <b>0.00</b>        | <b>6.47</b> |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA  |                      |                    |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 301,694.40           | 0.00               | 301,694.40           | 0.00              | 22,529.20           | 22,529.20           | 22,529.20           | 256,636.00               | 256,636.00            | 0.00               | 7.47        |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>   | <b>301,694.40</b>    | <b>0.00</b>        | <b>301,694.40</b>    | <b>0.00</b>       | <b>22,529.20</b>    | <b>22,529.20</b>    | <b>22,529.20</b>    | <b>256,636.00</b>        | <b>256,636.00</b>     | <b>0.00</b>        | <b>7.47</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 116 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN   | ASIGNADO   | MODIFICADO  | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|---|--|-------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| 01 00 000 004 000   | <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>                   |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22  | 1,869,048.92   | 0.00        | 1,869,048.92        | 0.00              | 9,236.96          | 9,236.96          | 9,236.96          | 1,859,811.96             | 1,859,811.96          | 0.00               | 0.49         |
| <b>TOTAL 01 00 000 004 000</b>  | <b>1,869,048.92</b>  | <b>0.00</b> | <b>1,869,048.92</b> | <b>0.00</b>       | <b>9,236.96</b>   | <b>9,236.96</b>   | <b>9,236.96</b>   | <b>1,859,811.96</b>      | <b>1,859,811.96</b>   | <b>0.00</b>        | <b>0.49</b>  |
| 01 00 000 005 000   | <b>SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b>              |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22  | 152,364.00   | 0.00        | 152,364.00          | 0.00              | 25,394.00         | 25,394.00         | 25,394.00         | 126,970.00               | 126,970.00            | 0.00               | 16.67        |
| <b>TOTAL 01 00 000 005 000</b>  | <b>152,364.00</b>  | <b>0.00</b> | <b>152,364.00</b>   | <b>0.00</b>       | <b>25,394.00</b>  | <b>25,394.00</b>  | <b>25,394.00</b>  | <b>126,970.00</b>        | <b>126,970.00</b>     | <b>0.00</b>        | <b>16.67</b> |
| <b>TOTAL 01 00 000 SIN PROYECTO</b>                                   | <b>3,486,788.60</b>  | <b>0.00</b> | <b>3,486,788.60</b> | <b>0.00</b>       | <b>132,497.60</b> | <b>132,497.60</b> | <b>132,497.60</b> | <b>3,321,132.36</b>      | <b>3,321,132.36</b>   | <b>0.00</b>        | <b>3.80</b>  |
| <b>TOTAL 01 00 SIN SUBPROGRAMA</b>                                    | <b>3,486,788.60</b>  | <b>0.00</b> | <b>3,486,788.60</b> | <b>0.00</b>       | <b>132,497.60</b> | <b>132,497.60</b> | <b>132,497.60</b> | <b>3,321,132.36</b>      | <b>3,321,132.36</b>   | <b>0.00</b>        | <b>3.80</b>  |
| <b>TOTAL 01 ACTIVIDADES CENTRALES</b>                                 | <b>3,486,788.60</b>  | <b>0.00</b> | <b>3,486,788.60</b> | <b>0.00</b>       | <b>132,497.60</b> | <b>132,497.60</b> | <b>132,497.60</b> | <b>3,321,132.36</b>      | <b>3,321,132.36</b>   | <b>0.00</b>        | <b>3.80</b>  |
| 03  | <b>SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b> |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00   | <b>SIN SUBPROGRAMA</b>                                       |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000   | <b>SIN PROYECTO</b>  |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000 001 000   | <b>SERVICIOS DE COORDINACIÓN DE PREGRADO</b>                 |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22  | 62,688.00  | 0.00        | 62,688.00           | 0.00              | 0.00              | 0.00              | 0.00              | 62,688.00                | 62,688.00             | 0.00               | 0.00         |
| <b>TOTAL 03 00 000 001 000</b>  | <b>62,688.00</b>   | <b>0.00</b> | <b>62,688.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>62,688.00</b>         | <b>62,688.00</b>      | <b>0.00</b>        | <b>0.00</b>  |
| 03 00 000 002 000   | <b>SERVICIOS DE COORDINACIÓN DE GRADO</b>                    |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22  | 146,246.40   | 0.00        | 146,246.40          | 0.00              | 6,451.20          | 6,451.20          | 6,451.20          | 133,344.00               | 133,344.00            | 0.00               | 4.41         |
| <b>TOTAL 03 00 000 002 000</b>  | <b>146,246.40</b>  | <b>0.00</b> | <b>146,246.40</b>   | <b>0.00</b>       | <b>6,451.20</b>   | <b>6,451.20</b>   | <b>6,451.20</b>   | <b>133,344.00</b>        | <b>133,344.00</b>     | <b>0.00</b>        | <b>4.41</b>  |
| <b>TOTAL 03 00 000 SIN PROYECTO</b>                                   | <b>208,934.40</b>  | <b>0.00</b> | <b>208,934.40</b>   | <b>0.00</b>       | <b>6,451.20</b>   | <b>6,451.20</b>   | <b>6,451.20</b>   | <b>196,032.00</b>        | <b>196,032.00</b>     | <b>0.00</b>        | <b>3.09</b>  |
| <b>TOTAL 03 00 SIN SUBPROGRAMA</b>                                    | <b>208,934.40</b>  | <b>0.00</b> | <b>208,934.40</b>   | <b>0.00</b>       | <b>6,451.20</b>   | <b>6,451.20</b>   | <b>6,451.20</b>   | <b>196,032.00</b>        | <b>196,032.00</b>     | <b>0.00</b>        | <b>3.09</b>  |
| <b>TOTAL 03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b> | <b>208,934.40</b>  | <b>0.00</b> | <b>208,934.40</b>   | <b>0.00</b>       | <b>6,451.20</b>   | <b>6,451.20</b>   | <b>6,451.20</b>   | <b>196,032.00</b>        | <b>196,032.00</b>     | <b>0.00</b>        | <b>3.09</b>  |
| 11  | <b>SERVICIOS DE DOCENCIA SUPERIOR</b>                        |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00   | <b>SIN SUBPROGRAMA</b>                                       |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00 000   | <b>SIN PROYECTO</b>  |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00 000 001 000   | <b>SERVICIOS BIBLIOTECARIOS</b>                              |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22  | 161,280.00   | 0.00        | 161,280.00          | 0.00              | 0.00              | 0.00              | 0.00              | 161,280.00               | 161,280.00            | 0.00               | 0.00         |
| <b>TOTAL 11 00 000 001 000</b>  | <b>161,280.00</b>  | <b>0.00</b> | <b>161,280.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>161,280.00</b>        | <b>161,280.00</b>     | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 11 00 000 SIN PROYECTO</b>                                   | <b>161,280.00</b>  | <b>0.00</b> | <b>161,280.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>161,280.00</b>        | <b>161,280.00</b>     | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 11 00 SIN SUBPROGRAMA</b>                                    | <b>161,280.00</b>  | <b>0.00</b> | <b>161,280.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>161,280.00</b>        | <b>161,280.00</b>     | <b>0.00</b>        | <b>0.00</b>  |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 117 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION   | ASIGNADO            | MODIFICADO  | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO   | PAGADO      | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|---|---------------------|-------------|---------------------|-------------------|--------------|-------------|-------------|--------------------------|-----------------------|--------------------|-------------|
| 11 01   |                     |             |                     |                   |              |             |             |                          |                       |                    |             |
| 11 01 000   |                     |             |                     |                   |              |             |             |                          |                       |                    |             |
| 11 01 000 001 000                                     |                     |             |                     |                   |              |             |             |                          |                       |                    |             |
| 22  | 1,875,924.00        | 0.00        | 1,875,924.00        | 0.00              | 0.00         | 0.00        | 0.00        | 1,875,924.00             | 1,875,924.00          | 0.00               | 0.00        |
| <b>TOTAL 11 01 000 001 000</b>                        | <b>1,875,924.00</b> | <b>0.00</b> | <b>1,875,924.00</b> | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>1,875,924.00</b>      | <b>1,875,924.00</b>   | <b>0.00</b>        | <b>0.00</b> |
| 11 01 000 003 000                                     |                     |             |                     |                   |              |             |             |                          |                       |                    |             |
| 31  | 10,000.00           | 0.00        | 10,000.00           | 0.00              | 0.00         | 0.00        | 0.00        | 10,000.00                | 10,000.00             | 0.00               | 0.00        |
| 32  | 7,000.00            | 0.00        | 7,000.00            | 0.00              | 0.00         | 0.00        | 0.00        | 7,000.00                 | 7,000.00              | 0.00               | 0.00        |
| <b>TOTAL 11 01 000 003 000</b>                        | <b>17,000.00</b>    | <b>0.00</b> | <b>17,000.00</b>    | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>17,000.00</b>         | <b>17,000.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 01 000 SIN PROYECTO</b>                   | <b>1,892,924.00</b> | <b>0.00</b> | <b>1,892,924.00</b> | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>1,892,924.00</b>      | <b>1,892,924.00</b>   | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 01 SERVICIOS DE FORMACIÓN DE PREGRADO</b> | <b>1,892,924.00</b> | <b>0.00</b> | <b>1,892,924.00</b> | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>1,892,924.00</b>      | <b>1,892,924.00</b>   | <b>0.00</b>        | <b>0.00</b> |
| 11 02   |                     |             |                     |                   |              |             |             |                          |                       |                    |             |
| 11 02 000   |                     |             |                     |                   |              |             |             |                          |                       |                    |             |
| 11 02 000 001 000                                     |                     |             |                     |                   |              |             |             |                          |                       |                    |             |
| 22  | 1,640,601.00        | 0.00        | 1,640,601.00        | 0.00              | 0.00         | 0.00        | 0.00        | 1,640,601.00             | 1,640,601.00          | 0.00               | 0.00        |
| <b>TOTAL 11 02 000 001 000</b>                        | <b>1,640,601.00</b> | <b>0.00</b> | <b>1,640,601.00</b> | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>1,640,601.00</b>      | <b>1,640,601.00</b>   | <b>0.00</b>        | <b>0.00</b> |
| 11 02 000 003 000                                     |                     |             |                     |                   |              |             |             |                          |                       |                    |             |
| 31  | 2,805.00            | 0.00        | 2,805.00            | 0.00              | 0.00         | 0.00        | 0.00        | 2,805.00                 | 2,805.00              | 0.00               | 0.00        |
| 32  | 1,200.00            | 0.00        | 1,200.00            | 0.00              | 0.00         | 0.00        | 0.00        | 1,200.00                 | 1,200.00              | 0.00               | 0.00        |
| <b>TOTAL 11 02 000 003 000</b>                        | <b>4,005.00</b>     | <b>0.00</b> | <b>4,005.00</b>     | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>4,005.00</b>          | <b>4,005.00</b>       | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 02 000 SIN PROYECTO</b>                   | <b>1,644,606.00</b> | <b>0.00</b> | <b>1,644,606.00</b> | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>1,644,606.00</b>      | <b>1,644,606.00</b>   | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>    | <b>1,644,606.00</b> | <b>0.00</b> | <b>1,644,606.00</b> | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>1,644,606.00</b>      | <b>1,644,606.00</b>   | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 SERVICIOS DE DOCENCIA SUPERIOR</b>        | <b>3,698,810.00</b> | <b>0.00</b> | <b>3,698,810.00</b> | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>3,698,810.00</b>      | <b>3,698,810.00</b>   | <b>0.00</b>        | <b>0.00</b> |
| 12  |                     |             |                     |                   |              |             |             |                          |                       |                    |             |
| 12 00   |                     |             |                     |                   |              |             |             |                          |                       |                    |             |
| 12 00 000   |                     |             |                     |                   |              |             |             |                          |                       |                    |             |
| 12 00 000 001 000                                     |                     |             |                     |                   |              |             |             |                          |                       |                    |             |
| 22  | 333,108.00          | 0.00        | 333,108.00          | 0.00              | 0.00         | 0.00        | 0.00        | 333,108.00               | 333,108.00            | 0.00               | 0.00        |
| <b>TOTAL 12 00 000 001 000</b>                        | <b>333,108.00</b>   | <b>0.00</b> | <b>333,108.00</b>   | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>333,108.00</b>        | <b>333,108.00</b>     | <b>0.00</b>        | <b>0.00</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 118 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

| DESCRIPCIÓN  | ASIGNADO            | MODIFICADO        | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|--|---------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL 12 00 000 SIN PROYECTO</b>  | <b>333,108.00</b>   | <b>0.00</b>       | <b>333,108.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>333,108.00</b>        | <b>333,108.00</b>     | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 12 00 SIN SUBPROGRAMA</b>   | <b>333,108.00</b>   | <b>0.00</b>       | <b>333,108.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>333,108.00</b>        | <b>333,108.00</b>     | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>  | <b>333,108.00</b>   | <b>0.00</b>       | <b>333,108.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>333,108.00</b>        | <b>333,108.00</b>     | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 11300060-0418 UNIVERSIDAD DE SAN CARLOS DE<br/>GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE<br/>TOTONICAPÁN</b> | <b>7,727,641.00</b> | <b>0.00</b>       | <b>7,727,641.00</b> | <b>0.00</b>       | <b>138,948.80</b> | <b>138,948.80</b> | <b>138,948.80</b> | <b>7,549,082.36</b>      | <b>7,549,082.36</b>   | <b>0.00</b>        | <b>1.80</b>  |
| 11300060-0419 <b>UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DE ZACAPA</b>                    |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 01 <b>ACTIVIDADES CENTRALES</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 01 00 <b>SIN SUBPROGRAMA</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 01 00 000 <b>SIN PROYECTO</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 01 00 000 001 000 <b>DIRECCIÓN Y COORDINACIÓN</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22 <b>INGRESOS ORDINARIOS<br/>DE APOORTE<br/>CONSTITUCIONAL</b>  | 1,376,460.68        | 292,104.24        | 1,668,564.92        | 0.00              | 178,433.76        | 178,433.76        | 178,433.76        | 1,424,049.40             | 1,424,049.40          | 0.00               | 10.69        |
| <b>TOTAL 01 00 000 001 000 DIRECCIÓN Y<br/>COORDINACIÓN</b>  | <b>1,376,460.68</b> | <b>292,104.24</b> | <b>1,668,564.92</b> | <b>0.00</b>       | <b>178,433.76</b> | <b>178,433.76</b> | <b>178,433.76</b> | <b>1,424,049.40</b>      | <b>1,424,049.40</b>   | <b>0.00</b>        | <b>10.69</b> |
| 01 00 000 002 000 <b>SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22 <b>INGRESOS ORDINARIOS<br/>DE APOORTE<br/>CONSTITUCIONAL</b>  | 290,014.08          | 0.00              | 290,014.08          | 0.00              | 24,167.84         | 24,167.84         | 24,167.84         | 241,678.40               | 241,678.40            | 0.00               | 8.33         |
| <b>TOTAL 01 00 000 002 000 SERVICIOS DE<br/>ADMINISTRACIÓN FINANCIERA</b>  | <b>290,014.08</b>   | <b>0.00</b>       | <b>290,014.08</b>   | <b>0.00</b>       | <b>24,167.84</b>  | <b>24,167.84</b>  | <b>24,167.84</b>  | <b>241,678.40</b>        | <b>241,678.40</b>     | <b>0.00</b>        | <b>8.33</b>  |
| 01 00 000 004 000 <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22 <b>INGRESOS ORDINARIOS<br/>DE APOORTE<br/>CONSTITUCIONAL</b>  | 648,898.92          | 0.00              | 648,898.92          | 0.00              | 25,701.29         | 25,701.29         | 25,701.29         | 623,197.63               | 623,197.63            | 0.00               | 3.96         |
| <b>TOTAL 01 00 000 004 000 SERVICIOS DE<br/>ADMINISTRACIÓN GENERAL</b>   | <b>648,898.92</b>   | <b>0.00</b>       | <b>648,898.92</b>   | <b>0.00</b>       | <b>25,701.29</b>  | <b>25,701.29</b>  | <b>25,701.29</b>  | <b>623,197.63</b>        | <b>623,197.63</b>     | <b>0.00</b>        | <b>3.96</b>  |
| 01 00 000 005 000 <b>SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22 <b>INGRESOS ORDINARIOS<br/>DE APOORTE<br/>CONSTITUCIONAL</b>  | 152,352.00          | 0.00              | 152,352.00          | 0.00              | 0.00              | 0.00              | 0.00              | 152,352.00               | 152,352.00            | 0.00               | 0.00         |
| <b>TOTAL 01 00 000 005 000 SERVICIOS DE<br/>PLANIFICACIÓN INSTITUCIONAL</b>  | <b>152,352.00</b>   | <b>0.00</b>       | <b>152,352.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>152,352.00</b>        | <b>152,352.00</b>     | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 01 00 000 SIN PROYECTO</b>  | <b>2,467,725.68</b> | <b>292,104.24</b> | <b>2,759,829.92</b> | <b>0.00</b>       | <b>228,302.89</b> | <b>228,302.89</b> | <b>228,302.89</b> | <b>2,441,277.43</b>      | <b>2,441,277.43</b>   | <b>0.00</b>        | <b>8.27</b>  |
| <b>TOTAL 01 00 SIN SUBPROGRAMA</b>   | <b>2,467,725.68</b> | <b>292,104.24</b> | <b>2,759,829.92</b> | <b>0.00</b>       | <b>228,302.89</b> | <b>228,302.89</b> | <b>228,302.89</b> | <b>2,441,277.43</b>      | <b>2,441,277.43</b>   | <b>0.00</b>        | <b>8.27</b>  |
| <b>TOTAL 01 ACTIVIDADES CENTRALES</b>  | <b>2,467,725.68</b> | <b>292,104.24</b> | <b>2,759,829.92</b> | <b>0.00</b>       | <b>228,302.89</b> | <b>228,302.89</b> | <b>228,302.89</b> | <b>2,441,277.43</b>      | <b>2,441,277.43</b>   | <b>0.00</b>        | <b>8.27</b>  |
| 03 <b>SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 <b>SIN SUBPROGRAMA</b>   |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000 <b>SIN PROYECTO</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000 002 000 <b>SERVICIOS DE COORDINACIÓN DE GRADO</b>  |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22 <b>INGRESOS ORDINARIOS<br/>DE APOORTE<br/>CONSTITUCIONAL</b>  | 175,096.32          | 0.00              | 175,096.32          | 0.00              | 23,431.36         | 23,431.36         | 23,431.36         | 145,913.60               | 145,913.60            | 0.00               | 13.38        |





**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 121 DE 146  
 FECHA : 02/03/2021  
 HORA : 15:18.50  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

|                   | DESCRIPCION   | ASIGNADO             | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|---|----------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 142,913.76           | 0.00                | 142,913.76           | 0.00              | 11,909.48           | 11,909.48           | 11,909.48           | 119,094.80               | 119,094.80            | 0.00               | 8.33         |
| <b>TOTAL</b>      | <b>11 00 000 001 000 SERVICIOS BIBLIOTECARIOS</b>   | <b>142,913.76</b>    | <b>0.00</b>         | <b>142,913.76</b>    | <b>0.00</b>       | <b>11,909.48</b>    | <b>11,909.48</b>    | <b>11,909.48</b>    | <b>119,094.80</b>        | <b>119,094.80</b>     | <b>0.00</b>        | <b>8.33</b>  |
| 11 00 000 002 000 | <b>SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b>                   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 59,232.00            | 0.00                | 59,232.00            | 0.00              | 4,936.00            | 4,936.00            | 4,936.00            | 49,360.00                | 49,360.00             | 0.00               | 8.33         |
| <b>TOTAL</b>      | <b>11 00 000 002 000 SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b> | <b>59,232.00</b>     | <b>0.00</b>         | <b>59,232.00</b>     | <b>0.00</b>       | <b>4,936.00</b>     | <b>4,936.00</b>     | <b>4,936.00</b>     | <b>49,360.00</b>         | <b>49,360.00</b>      | <b>0.00</b>        | <b>8.33</b>  |
| <b>TOTAL</b>      | <b>11 00 000 SIN PROYECTO</b>   | <b>202,145.76</b>    | <b>0.00</b>         | <b>202,145.76</b>    | <b>0.00</b>       | <b>16,845.48</b>    | <b>16,845.48</b>    | <b>16,845.48</b>    | <b>168,454.80</b>        | <b>168,454.80</b>     | <b>0.00</b>        | <b>8.33</b>  |
| <b>TOTAL</b>      | <b>11 00 SIN SUBPROGRAMA</b>  | <b>202,145.76</b>    | <b>0.00</b>         | <b>202,145.76</b>    | <b>0.00</b>       | <b>16,845.48</b>    | <b>16,845.48</b>    | <b>16,845.48</b>    | <b>168,454.80</b>        | <b>168,454.80</b>     | <b>0.00</b>        | <b>8.33</b>  |
| 11 01             | <b>SERVICIOS DE FORMACIÓN DE PREGRADO</b>   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 01 000         | <b>SIN PROYECTO</b>   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 01 000 001 000 | <b>SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO</b>   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 1,123,505.62         | 0.00                | 1,123,505.62         | 0.00              | 131,360.00          | 131,360.00          | 131,360.00          | 992,145.62               | 992,145.62            | 0.00               | 11.69        |
| <b>TOTAL</b>      | <b>11 01 000 001 000 SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO</b>                           | <b>1,123,505.62</b>  | <b>0.00</b>         | <b>1,123,505.62</b>  | <b>0.00</b>       | <b>131,360.00</b>   | <b>131,360.00</b>   | <b>131,360.00</b>   | <b>992,145.62</b>        | <b>992,145.62</b>     | <b>0.00</b>        | <b>11.69</b> |
| <b>TOTAL</b>      | <b>11 01 000 SIN PROYECTO</b>   | <b>1,123,505.62</b>  | <b>0.00</b>         | <b>1,123,505.62</b>  | <b>0.00</b>       | <b>131,360.00</b>   | <b>131,360.00</b>   | <b>131,360.00</b>   | <b>992,145.62</b>        | <b>992,145.62</b>     | <b>0.00</b>        | <b>11.69</b> |
| <b>TOTAL</b>      | <b>11 01 SERVICIOS DE FORMACIÓN DE PREGRADO</b>   | <b>1,123,505.62</b>  | <b>0.00</b>         | <b>1,123,505.62</b>  | <b>0.00</b>       | <b>131,360.00</b>   | <b>131,360.00</b>   | <b>131,360.00</b>   | <b>992,145.62</b>        | <b>992,145.62</b>     | <b>0.00</b>        | <b>11.69</b> |
| 11 02             | <b>SERVICIOS DE FORMACIÓN DE GRADO</b>  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 02 000         | <b>SIN PROYECTO</b>   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 02 000 001 000 | <b>SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11                | INGRESOS CORRIENTES   | 0.00                 | 0.00                | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                     | 0.00                  | 0.00               | 0.00         |
| 12                | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO   | 0.00                 | 1,585,232.12        | 1,585,232.12         | 0.00              | 0.00                | 0.00                | 0.00                | 1,585,232.12             | 1,585,232.12          | 0.00               | 0.00         |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL   | 21,526,216.16        | 0.00                | 21,526,216.16        | 0.00              | 1,233,772.51        | 1,233,772.51        | 1,217,246.62        | 19,473,999.13            | 19,473,999.13         | 16,525.89          | 5.73         |
| 31                | INGRESOS PROPIOS  | 221,834.00           | 0.00                | 221,834.00           | 0.00              | 0.00                | 0.00                | 0.00                | 221,834.00               | 221,834.00            | 0.00               | 0.00         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 50,000.00            | 0.00                | 50,000.00            | 0.00              | 0.00                | 0.00                | 0.00                | 50,000.00                | 50,000.00             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                              | <b>21,798,050.16</b> | <b>1,585,232.12</b> | <b>23,383,282.28</b> | <b>0.00</b>       | <b>1,233,772.51</b> | <b>1,233,772.51</b> | <b>1,217,246.62</b> | <b>21,331,065.25</b>     | <b>21,331,065.25</b>  | <b>16,525.89</b>   | <b>5.28</b>  |
| 11 02 000 002 000 | <b>SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>                                |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS  | 1,017,766.00         | 0.00                | 1,017,766.00         | 0.00              | 0.00                | 0.00                | 0.00                | 1,017,766.00             | 1,017,766.00          | 0.00               | 0.00         |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 122 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION  | ASIGNADO             | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|--|----------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL 11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>                             | <b>1,017,766.00</b>  | <b>0.00</b>         | <b>1,017,766.00</b>  | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>1,017,766.00</b>      | <b>1,017,766.00</b>   | <b>0.00</b>        | <b>0.00</b>  |
| 11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31 INGRESOS PROPIOS  | 127,654.00           | 0.00                | 127,654.00           | 0.00              | 0.00                | 0.00                | 0.00                | 127,654.00               | 127,654.00            | 0.00               | 0.00         |
| <b>TOTAL 11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>  | <b>127,654.00</b>    | <b>0.00</b>         | <b>127,654.00</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>127,654.00</b>        | <b>127,654.00</b>     | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 11 02 000 SIN PROYECTO</b>  | <b>22,943,470.16</b> | <b>1,585,232.12</b> | <b>24,528,702.28</b> | <b>0.00</b>       | <b>1,233,772.51</b> | <b>1,233,772.51</b> | <b>1,217,246.62</b> | <b>22,476,485.25</b>     | <b>22,476,485.25</b>  | <b>16,525.89</b>   | <b>5.03</b>  |
| <b>TOTAL 11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>   | <b>22,943,470.16</b> | <b>1,585,232.12</b> | <b>24,528,702.28</b> | <b>0.00</b>       | <b>1,233,772.51</b> | <b>1,233,772.51</b> | <b>1,217,246.62</b> | <b>22,476,485.25</b>     | <b>22,476,485.25</b>  | <b>16,525.89</b>   | <b>5.03</b>  |
| 11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 03 000 SIN PROYECTO   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 11 03 000 005 000 SERVICIOS DE FORMACIÓN DE MAESTRÍA   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 31 INGRESOS PROPIOS  | 1,575,000.00         | 0.00                | 1,575,000.00         | 0.00              | 0.00                | 0.00                | 0.00                | 1,572,349.92             | 1,572,349.92          | 0.00               | 0.00         |
| 32 DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS  | 311,719.00           | 0.00                | 311,719.00           | 0.00              | 11,836.00           | 11,836.00           | 11,836.00           | 299,883.00               | 299,883.00            | 0.00               | 3.80         |
| <b>TOTAL 11 03 000 005 000 SERVICIOS DE FORMACIÓN DE MAESTRÍA</b>  | <b>1,886,719.00</b>  | <b>0.00</b>         | <b>1,886,719.00</b>  | <b>0.00</b>       | <b>11,836.00</b>    | <b>11,836.00</b>    | <b>11,836.00</b>    | <b>1,872,232.92</b>      | <b>1,872,232.92</b>   | <b>0.00</b>        | <b>0.63</b>  |
| <b>TOTAL 11 03 000 SIN PROYECTO</b>  | <b>1,886,719.00</b>  | <b>0.00</b>         | <b>1,886,719.00</b>  | <b>0.00</b>       | <b>11,836.00</b>    | <b>11,836.00</b>    | <b>11,836.00</b>    | <b>1,872,232.92</b>      | <b>1,872,232.92</b>   | <b>0.00</b>        | <b>0.63</b>  |
| <b>TOTAL 11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO</b>   | <b>1,886,719.00</b>  | <b>0.00</b>         | <b>1,886,719.00</b>  | <b>0.00</b>       | <b>11,836.00</b>    | <b>11,836.00</b>    | <b>11,836.00</b>    | <b>1,872,232.92</b>      | <b>1,872,232.92</b>   | <b>0.00</b>        | <b>0.63</b>  |
| <b>TOTAL 11 SERVICIOS DE DOCENCIA SUPERIOR</b>   | <b>26,155,840.54</b> | <b>1,585,232.12</b> | <b>27,741,072.66</b> | <b>0.00</b>       | <b>1,393,813.99</b> | <b>1,393,813.99</b> | <b>1,377,288.10</b> | <b>25,509,318.59</b>     | <b>25,509,318.59</b>  | <b>16,525.89</b>   | <b>5.02</b>  |
| <b>TOTAL 11300060-0420 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DEL NORTE - CUNOR-</b> | <b>29,412,935.00</b> | <b>1,561,832.12</b> | <b>30,974,767.12</b> | <b>0.00</b>       | <b>1,735,734.38</b> | <b>1,735,734.38</b> | <b>1,688,614.58</b> | <b>28,307,286.18</b>     | <b>28,307,286.18</b>  | <b>47,119.80</b>   | <b>5.60</b>  |
| 11300060-0421 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO UNIVERSITARIO DEL SUR - CUNSUR-               |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 ACTIVIDADES CENTRALES   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 SIN SUBPROGRAMA  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000 SIN PROYECTO   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 1,444,149.00         | 0.00                | 1,444,149.00         | 0.00              | 135,137.56          | 135,137.56          | 135,137.56          | 1,244,864.84             | 1,244,864.84          | 0.00               | 9.36         |
| <b>TOTAL 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN</b>  | <b>1,444,149.00</b>  | <b>0.00</b>         | <b>1,444,149.00</b>  | <b>0.00</b>       | <b>135,137.56</b>   | <b>135,137.56</b>   | <b>135,137.56</b>   | <b>1,244,864.84</b>      | <b>1,244,864.84</b>   | <b>0.00</b>        | <b>9.36</b>  |
| 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA   |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 387,324.00           | 0.00                | 387,324.00           | 0.00              | 55,984.00           | 55,984.00           | 55,984.00           | 325,884.00               | 325,884.00            | 0.00               | 14.45        |
| <b>TOTAL 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>  | <b>387,324.00</b>    | <b>0.00</b>         | <b>387,324.00</b>    | <b>0.00</b>       | <b>55,984.00</b>    | <b>55,984.00</b>    | <b>55,984.00</b>    | <b>325,884.00</b>        | <b>325,884.00</b>     | <b>0.00</b>        | <b>14.45</b> |
| 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL  |                      |                     |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 22 INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 726,363.18           | 0.00                | 726,363.18           | 0.00              | 52,338.45           | 12,204.55           | 8,191.16            | 663,749.64               | 703,883.54            | 4,013.39           | 1.68         |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 123 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN  |   | ASIGNADO            | MODIFICADO  | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|--------------|---|---------------------|-------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL</b> | <b>01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL</b>                                  | <b>726,363.18</b>   | <b>0.00</b> | <b>726,363.18</b>   | <b>0.00</b>       | <b>52,338.45</b>  | <b>12,204.55</b>  | <b>8,191.16</b>   | <b>663,749.64</b>        | <b>703,883.54</b>     | <b>4,013.39</b>    | <b>1.68</b>  |
|              | 01 00 000 005 000 <b>SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b>                             |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 152,364.00          | 0.00        | 152,364.00          | 0.00              | 25,394.00         | 25,394.00         | 25,394.00         | 126,970.00               | 126,970.00            | 0.00               | 16.67        |
| <b>TOTAL</b> | <b>01 00 000 005 000 SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL</b>                             | <b>152,364.00</b>   | <b>0.00</b> | <b>152,364.00</b>   | <b>0.00</b>       | <b>25,394.00</b>  | <b>25,394.00</b>  | <b>25,394.00</b>  | <b>126,970.00</b>        | <b>126,970.00</b>     | <b>0.00</b>        | <b>16.67</b> |
| <b>TOTAL</b> | <b>01 00 000 SIN PROYECTO</b>   | <b>2,710,200.18</b> | <b>0.00</b> | <b>2,710,200.18</b> | <b>0.00</b>       | <b>268,854.01</b> | <b>228,720.11</b> | <b>224,706.72</b> | <b>2,361,468.48</b>      | <b>2,401,602.38</b>   | <b>4,013.39</b>    | <b>8.44</b>  |
| <b>TOTAL</b> | <b>01 00 SIN SUBPROGRAMA</b>  | <b>2,710,200.18</b> | <b>0.00</b> | <b>2,710,200.18</b> | <b>0.00</b>       | <b>268,854.01</b> | <b>228,720.11</b> | <b>224,706.72</b> | <b>2,361,468.48</b>      | <b>2,401,602.38</b>   | <b>4,013.39</b>    | <b>8.44</b>  |
| <b>TOTAL</b> | <b>01 ACTIVIDADES CENTRALES</b>   | <b>2,710,200.18</b> | <b>0.00</b> | <b>2,710,200.18</b> | <b>0.00</b>       | <b>268,854.01</b> | <b>228,720.11</b> | <b>224,706.72</b> | <b>2,361,468.48</b>      | <b>2,401,602.38</b>   | <b>4,013.39</b>    | <b>8.44</b>  |
| 03           | <b>SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>                                  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00        | <b>SIN SUBPROGRAMA</b>  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 03 00 000    | <b>SIN PROYECTO</b>   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 03 00 000 002 000 <b>SERVICIOS DE COORDINACIÓN DE GRADO</b>                                   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 1,224,865.78        | 0.00        | 1,224,865.78        | 0.00              | 76,848.96         | 76,848.96         | 76,848.96         | 1,081,615.86             | 1,081,615.86          | 0.00               | 6.27         |
| <b>TOTAL</b> | <b>03 00 000 002 000 SERVICIOS DE COORDINACIÓN DE GRADO</b>                                   | <b>1,224,865.78</b> | <b>0.00</b> | <b>1,224,865.78</b> | <b>0.00</b>       | <b>76,848.96</b>  | <b>76,848.96</b>  | <b>76,848.96</b>  | <b>1,081,615.86</b>      | <b>1,081,615.86</b>   | <b>0.00</b>        | <b>6.27</b>  |
| <b>TOTAL</b> | <b>03 00 000 SIN PROYECTO</b>   | <b>1,224,865.78</b> | <b>0.00</b> | <b>1,224,865.78</b> | <b>0.00</b>       | <b>76,848.96</b>  | <b>76,848.96</b>  | <b>76,848.96</b>  | <b>1,081,615.86</b>      | <b>1,081,615.86</b>   | <b>0.00</b>        | <b>6.27</b>  |
| <b>TOTAL</b> | <b>03 00 SIN SUBPROGRAMA</b>  | <b>1,224,865.78</b> | <b>0.00</b> | <b>1,224,865.78</b> | <b>0.00</b>       | <b>76,848.96</b>  | <b>76,848.96</b>  | <b>76,848.96</b>  | <b>1,081,615.86</b>      | <b>1,081,615.86</b>   | <b>0.00</b>        | <b>6.27</b>  |
| <b>TOTAL</b> | <b>03 SERVICIOS DE COORDINACIÓN DE DOCENCIA E INVESTIGACIÓN</b>                               | <b>1,224,865.78</b> | <b>0.00</b> | <b>1,224,865.78</b> | <b>0.00</b>       | <b>76,848.96</b>  | <b>76,848.96</b>  | <b>76,848.96</b>  | <b>1,081,615.86</b>      | <b>1,081,615.86</b>   | <b>0.00</b>        | <b>6.27</b>  |
| 11           | <b>SERVICIOS DE DOCENCIA SUPERIOR</b>   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00        | <b>SIN SUBPROGRAMA</b>  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00 000    | <b>SIN PROYECTO</b>   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 11 00 000 001 000 <b>SERVICIOS BIBLIOTECARIOS</b>   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 96,566.88           | 0.00        | 96,566.88           | 0.00              | 9,349.76          | 9,349.76          | 9,349.76          | 80,479.36                | 80,479.36             | 0.00               | 9.68         |
| <b>TOTAL</b> | <b>11 00 000 001 000 SERVICIOS BIBLIOTECARIOS</b>   | <b>96,566.88</b>    | <b>0.00</b> | <b>96,566.88</b>    | <b>0.00</b>       | <b>9,349.76</b>   | <b>9,349.76</b>   | <b>9,349.76</b>   | <b>80,479.36</b>         | <b>80,479.36</b>      | <b>0.00</b>        | <b>9.68</b>  |
|              | 11 00 000 002 000 <b>SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b> |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 57,834.24           | 0.00        | 57,834.24           | 0.00              | 4,819.52          | 4,819.52          | 4,819.52          | 48,195.20                | 48,195.20             | 0.00               | 8.33         |
| <b>TOTAL</b> | <b>11 00 000 002 000 SERVICIOS EDITORIALES Y DE REPRODUCCIÓN DE MATERIALES UNIVERSITARIOS</b> | <b>57,834.24</b>    | <b>0.00</b> | <b>57,834.24</b>    | <b>0.00</b>       | <b>4,819.52</b>   | <b>4,819.52</b>   | <b>4,819.52</b>   | <b>48,195.20</b>         | <b>48,195.20</b>      | <b>0.00</b>        | <b>8.33</b>  |
|              | 11 00 000 004 000 <b>SERVICIOS DE ORIENTACIÓN Y EVALUACIÓN VOCACIONAL</b>                     |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
|              | 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 76,640.09           | 0.00        | 76,640.09           | 0.00              | 23,418.00         | 23,418.00         | 23,418.00         | 53,222.09                | 53,222.09             | 0.00               | 30.56        |
| <b>TOTAL</b> | <b>11 00 000 004 000 SERVICIOS DE ORIENTACIÓN Y EVALUACIÓN VOCACIONAL</b>                     | <b>76,640.09</b>    | <b>0.00</b> | <b>76,640.09</b>    | <b>0.00</b>       | <b>23,418.00</b>  | <b>23,418.00</b>  | <b>23,418.00</b>  | <b>53,222.09</b>         | <b>53,222.09</b>      | <b>0.00</b>        | <b>30.56</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 124 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION       |  | ASIGNADO            | MODIFICADO  | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|---------------------|-------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL</b>      | <b>11 00 000 SIN PROYECTO</b>  | <b>231,041.21</b>   | <b>0.00</b> | <b>231,041.21</b>   | <b>0.00</b>       | <b>37,587.28</b>  | <b>37,587.28</b>  | <b>37,587.28</b>  | <b>181,896.65</b>        | <b>181,896.65</b>     | <b>0.00</b>        | <b>16.27</b> |
| <b>TOTAL</b>      | <b>11 00 SIN SUBPROGRAMA</b>   | <b>231,041.21</b>   | <b>0.00</b> | <b>231,041.21</b>   | <b>0.00</b>       | <b>37,587.28</b>  | <b>37,587.28</b>  | <b>37,587.28</b>  | <b>181,896.65</b>        | <b>181,896.65</b>     | <b>0.00</b>        | <b>16.27</b> |
| 11 01             | SERVICIOS DE FORMACIÓN DE PREGRADO   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 01 000         | SIN PROYECTO   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 01 000 001 000 | SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 1,598,868.00        | 0.00        | 1,598,868.00        | 0.00              | 93,792.00         | 93,792.00         | 93,792.00         | 1,411,284.00             | 1,411,284.00          | 0.00               | 5.87         |
| <b>TOTAL</b>      | <b>11 01 000 001 000 SERVICIOS DE FORMACIÓN TÉCNICA DE PREGRADO</b>                              | <b>1,598,868.00</b> | <b>0.00</b> | <b>1,598,868.00</b> | <b>0.00</b>       | <b>93,792.00</b>  | <b>93,792.00</b>  | <b>93,792.00</b>  | <b>1,411,284.00</b>      | <b>1,411,284.00</b>   | <b>0.00</b>        | <b>5.87</b>  |
| 11 01 000 002 000 | SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO                          |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 108,150.00          | 0.00        | 108,150.00          | 0.00              | 0.00              | 0.00              | 0.00              | 108,150.00               | 108,150.00            | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 01 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN TÉCNICA DE FORMACIÓN DE PREGRADO</b> | <b>108,150.00</b>   | <b>0.00</b> | <b>108,150.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>108,150.00</b>        | <b>108,150.00</b>     | <b>0.00</b>        | <b>0.00</b>  |
| 11 01 000 003 000 | SERVICIOS DE GRADUACIÓN NIVEL TÉCNICO  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 25,000.00           | 0.00        | 25,000.00           | 0.00              | 0.00              | 0.00              | 0.00              | 25,000.00                | 25,000.00             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 01 000 003 000 SERVICIOS DE GRADUACIÓN NIVEL TÉCNICO</b>                                   | <b>25,000.00</b>    | <b>0.00</b> | <b>25,000.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>25,000.00</b>         | <b>25,000.00</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 01 000 SIN PROYECTO</b>  | <b>1,732,018.00</b> | <b>0.00</b> | <b>1,732,018.00</b> | <b>0.00</b>       | <b>93,792.00</b>  | <b>93,792.00</b>  | <b>93,792.00</b>  | <b>1,544,434.00</b>      | <b>1,544,434.00</b>   | <b>0.00</b>        | <b>5.42</b>  |
| <b>TOTAL</b>      | <b>11 01 SERVICIOS DE FORMACIÓN DE PREGRADO</b>  | <b>1,732,018.00</b> | <b>0.00</b> | <b>1,732,018.00</b> | <b>0.00</b>       | <b>93,792.00</b>  | <b>93,792.00</b>  | <b>93,792.00</b>  | <b>1,544,434.00</b>      | <b>1,544,434.00</b>   | <b>0.00</b>        | <b>5.42</b>  |
| 11 02             | SERVICIOS DE FORMACIÓN DE GRADO  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 02 000         | SIN PROYECTO   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 02 000 001 000 | SERVICIOS DE FORMACIÓN DE LICENCIATURAS  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 6,535,722.44        | 0.00        | 6,535,722.44        | 0.00              | 253,154.00        | 253,154.00        | 253,154.00        | 6,046,946.44             | 6,046,946.44          | 0.00               | 3.87         |
| <b>TOTAL</b>      | <b>11 02 000 001 000 SERVICIOS DE FORMACIÓN DE LICENCIATURAS</b>                                 | <b>6,535,722.44</b> | <b>0.00</b> | <b>6,535,722.44</b> | <b>0.00</b>       | <b>253,154.00</b> | <b>253,154.00</b> | <b>253,154.00</b> | <b>6,046,946.44</b>      | <b>6,046,946.44</b>   | <b>0.00</b>        | <b>3.87</b>  |
| 11 02 000 002 000 | SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 35,064.00           | 0.00        | 35,064.00           | 0.00              | 0.00              | 0.00              | 0.00              | 35,064.00                | 35,064.00             | 0.00               | 0.00         |
| 31                | INGRESOS PROPIOS   | 197,980.00          | 0.00        | 197,980.00          | 0.00              | 0.00              | 0.00              | 0.00              | 197,980.00               | 197,980.00            | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 02 000 002 000 SERVICIOS DE NIVELACIÓN Y RECUPERACIÓN DE LICENCIATURAS</b>                 | <b>233,044.00</b>   | <b>0.00</b> | <b>233,044.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>233,044.00</b>        | <b>233,044.00</b>     | <b>0.00</b>        | <b>0.00</b>  |
| 11 02 000 003 000 | SERVICIOS DE GRADUACIÓN DE LICENCIATURAS   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 31                | INGRESOS PROPIOS   | 100,000.00          | 0.00        | 100,000.00          | 0.00              | 0.00              | 0.00              | 0.00              | 100,000.00               | 100,000.00            | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>11 02 000 003 000 SERVICIOS DE GRADUACIÓN DE LICENCIATURAS</b>                                | <b>100,000.00</b>   | <b>0.00</b> | <b>100,000.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>100,000.00</b>        | <b>100,000.00</b>     | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>11 02 000 SIN PROYECTO</b>  | <b>6,868,766.44</b> | <b>0.00</b> | <b>6,868,766.44</b> | <b>0.00</b>       | <b>253,154.00</b> | <b>253,154.00</b> | <b>253,154.00</b> | <b>6,379,990.44</b>      | <b>6,379,990.44</b>   | <b>0.00</b>        | <b>3.69</b>  |
| <b>TOTAL</b>      | <b>11 02 SERVICIOS DE FORMACIÓN DE GRADO</b>   | <b>6,868,766.44</b> | <b>0.00</b> | <b>6,868,766.44</b> | <b>0.00</b>       | <b>253,154.00</b> | <b>253,154.00</b> | <b>253,154.00</b> | <b>6,379,990.44</b>      | <b>6,379,990.44</b>   | <b>0.00</b>        | <b>3.69</b>  |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 125 DE 146  
 FECHA : 02/03/2021  
 HORA : 15:18.50  
 REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

| DESCRIPCION  | ASIGNADO            | MODIFICADO  | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|--|---------------------|-------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| 11 03  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 03 000  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 03 000 005 000  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 31   | 510,000.00          | 0.00        | 510,000.00          | 0.00              | 0.00              | 0.00              | 1,557.72          | 508,442.28               | 508,442.28            | 0.00               | 0.00        |
| <b>TOTAL 11 03 000 005 000</b>   | <b>510,000.00</b>   | <b>0.00</b> | <b>510,000.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>1,557.72</b>   | <b>508,442.28</b>        | <b>508,442.28</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 03 000 SIN PROYECTO</b>  | <b>510,000.00</b>   | <b>0.00</b> | <b>510,000.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>1,557.72</b>   | <b>508,442.28</b>        | <b>508,442.28</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 03 SERVICIOS DE FORMACIÓN DE POSTGRADO</b>   | <b>510,000.00</b>   | <b>0.00</b> | <b>510,000.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>1,557.72</b>   | <b>508,442.28</b>        | <b>508,442.28</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 11 SERVICIOS DE DOCENCIA SUPERIOR</b>   | <b>9,341,825.65</b> | <b>0.00</b> | <b>9,341,825.65</b> | <b>0.00</b>       | <b>384,533.28</b> | <b>384,533.28</b> | <b>386,091.00</b> | <b>8,614,763.37</b>      | <b>8,614,763.37</b>   | <b>0.00</b>        | <b>4.12</b> |
| 12   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 12 00  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 12 00 000  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 12 00 000 001 000  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22   | 35,064.00           | 0.00        | 35,064.00           | 0.00              | 0.00              | 0.00              | 0.00              | 35,064.00                | 35,064.00             | 0.00               | 0.00        |
| <b>TOTAL 12 00 000 001 000</b>   | <b>35,064.00</b>    | <b>0.00</b> | <b>35,064.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>35,064.00</b>         | <b>35,064.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 12 00 000 SIN PROYECTO</b>  | <b>35,064.00</b>    | <b>0.00</b> | <b>35,064.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>35,064.00</b>         | <b>35,064.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 12 00 SIN SUBPROGRAMA</b>   | <b>35,064.00</b>    | <b>0.00</b> | <b>35,064.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>35,064.00</b>         | <b>35,064.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>  | <b>35,064.00</b>    | <b>0.00</b> | <b>35,064.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>35,064.00</b>         | <b>35,064.00</b>      | <b>0.00</b>        | <b>0.00</b> |
| 13   |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00 000  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00 000 001 000  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22   | 330,816.00          | 0.00        | 330,816.00          | 0.00              | 27,568.00         | 27,568.00         | 27,568.00         | 275,680.00               | 275,680.00            | 0.00               | 8.33        |
| <b>TOTAL 13 00 000 001 000</b>   | <b>330,816.00</b>   | <b>0.00</b> | <b>330,816.00</b>   | <b>0.00</b>       | <b>27,568.00</b>  | <b>27,568.00</b>  | <b>27,568.00</b>  | <b>275,680.00</b>        | <b>275,680.00</b>     | <b>0.00</b>        | <b>8.33</b> |
| <b>TOTAL 13 00 000 001 000 SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA</b>   | <b>330,816.00</b>   | <b>0.00</b> | <b>330,816.00</b>   | <b>0.00</b>       | <b>27,568.00</b>  | <b>27,568.00</b>  | <b>27,568.00</b>  | <b>275,680.00</b>        | <b>275,680.00</b>     | <b>0.00</b>        | <b>8.33</b> |
| 13 00 000 005 000  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22   | 2,000.00            | 0.00        | 2,000.00            | 0.00              | 0.00              | 0.00              | 0.00              | 2,000.00                 | 2,000.00              | 0.00               | 0.00        |
| <b>TOTAL 13 00 000 005 000</b>   | <b>2,000.00</b>     | <b>0.00</b> | <b>2,000.00</b>     | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>2,000.00</b>          | <b>2,000.00</b>       | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 13 00 000 005 000 SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS</b> | <b>2,000.00</b>     | <b>0.00</b> | <b>2,000.00</b>     | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>2,000.00</b>          | <b>2,000.00</b>       | <b>0.00</b>        | <b>0.00</b> |
| 13 00 000 007 000  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22   | 239,959.68          | 0.00        | 239,959.68          | 0.00              | 12,724.64         | 12,724.64         | 12,724.64         | 214,510.40               | 214,510.40            | 0.00               | 5.30        |
| <b>TOTAL 13 00 000 007 000</b>   | <b>239,959.68</b>   | <b>0.00</b> | <b>239,959.68</b>   | <b>0.00</b>       | <b>12,724.64</b>  | <b>12,724.64</b>  | <b>12,724.64</b>  | <b>214,510.40</b>        | <b>214,510.40</b>     | <b>0.00</b>        | <b>5.30</b> |
| <b>TOTAL 13 00 000 007 000 SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD</b>                              | <b>239,959.68</b>   | <b>0.00</b> | <b>239,959.68</b>   | <b>0.00</b>       | <b>12,724.64</b>  | <b>12,724.64</b>  | <b>12,724.64</b>  | <b>214,510.40</b>        | <b>214,510.40</b>     | <b>0.00</b>        | <b>5.30</b> |







**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 129 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN             | ASIGNADO     | MODIFICADO | VIGENTE      | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO | PAGADO   | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-------------------------|--------------|------------|--------------|-------------------|--------------|-----------|----------|--------------------------|-----------------------|--------------------|-----------|
| 03 00 000               |              |            |              |                   |              |           |          |                          |                       |                    |           |
| 03 00 000 001 000       |              |            |              |                   |              |           |          |                          |                       |                    |           |
| 22                      | 69,018.72    | 0.00       | 69,018.72    | 0.00              | 5,751.56     | 5,751.56  | 5,751.56 | 57,515.60                | 57,515.60             | 0.00               | 8.33      |
| TOTAL 03 00 000 001 000 | 69,018.72    | 0.00       | 69,018.72    | 0.00              | 5,751.56     | 5,751.56  | 5,751.56 | 57,515.60                | 57,515.60             | 0.00               | 8.33      |
| TOTAL 03 00 000         | 69,018.72    | 0.00       | 69,018.72    | 0.00              | 5,751.56     | 5,751.56  | 5,751.56 | 57,515.60                | 57,515.60             | 0.00               | 8.33      |
| TOTAL 03 00             | 69,018.72    | 0.00       | 69,018.72    | 0.00              | 5,751.56     | 5,751.56  | 5,751.56 | 57,515.60                | 57,515.60             | 0.00               | 8.33      |
| TOTAL 03                | 69,018.72    | 0.00       | 69,018.72    | 0.00              | 5,751.56     | 5,751.56  | 5,751.56 | 57,515.60                | 57,515.60             | 0.00               | 8.33      |
| 11                      |              |            |              |                   |              |           |          |                          |                       |                    |           |
| 11 00                   |              |            |              |                   |              |           |          |                          |                       |                    |           |
| 11 00 000               |              |            |              |                   |              |           |          |                          |                       |                    |           |
| 11 00 000 001 000       |              |            |              |                   |              |           |          |                          |                       |                    |           |
| 22                      | 40,320.00    | 0.00       | 40,320.00    | 0.00              | 6,720.00     | 6,720.00  | 6,720.00 | 33,600.00                | 33,600.00             | 0.00               | 16.67     |
| TOTAL 11 00 000 001 000 | 40,320.00    | 0.00       | 40,320.00    | 0.00              | 6,720.00     | 6,720.00  | 6,720.00 | 33,600.00                | 33,600.00             | 0.00               | 16.67     |
| TOTAL 11 00 000         | 40,320.00    | 0.00       | 40,320.00    | 0.00              | 6,720.00     | 6,720.00  | 6,720.00 | 33,600.00                | 33,600.00             | 0.00               | 16.67     |
| TOTAL 11 00             | 40,320.00    | 0.00       | 40,320.00    | 0.00              | 6,720.00     | 6,720.00  | 6,720.00 | 33,600.00                | 33,600.00             | 0.00               | 16.67     |
| 11 01                   |              |            |              |                   |              |           |          |                          |                       |                    |           |
| 11 01 000               |              |            |              |                   |              |           |          |                          |                       |                    |           |
| 11 01 000 001 000       |              |            |              |                   |              |           |          |                          |                       |                    |           |
| 22                      | 1,586,646.00 | 0.00       | 1,586,646.00 | 0.00              | 0.00         | 0.00      | 0.00     | 1,586,646.00             | 1,586,646.00          | 0.00               | 0.00      |
| TOTAL 11 01 000 001 000 | 1,586,646.00 | 0.00       | 1,586,646.00 | 0.00              | 0.00         | 0.00      | 0.00     | 1,586,646.00             | 1,586,646.00          | 0.00               | 0.00      |
| TOTAL 11 01 000         | 1,586,646.00 | 0.00       | 1,586,646.00 | 0.00              | 0.00         | 0.00      | 0.00     | 1,586,646.00             | 1,586,646.00          | 0.00               | 0.00      |
| TOTAL 11 01             | 1,586,646.00 | 0.00       | 1,586,646.00 | 0.00              | 0.00         | 0.00      | 0.00     | 1,586,646.00             | 1,586,646.00          | 0.00               | 0.00      |
| TOTAL 11                | 1,626,966.00 | 0.00       | 1,626,966.00 | 0.00              | 6,720.00     | 6,720.00  | 6,720.00 | 1,620,246.00             | 1,620,246.00          | 0.00               | 0.41      |
| 12                      |              |            |              |                   |              |           |          |                          |                       |                    |           |
| 12 00                   |              |            |              |                   |              |           |          |                          |                       |                    |           |
| 12 00 000               |              |            |              |                   |              |           |          |                          |                       |                    |           |
| 12 00 000 003 000       |              |            |              |                   |              |           |          |                          |                       |                    |           |
| 22                      | 0.00         | 129,927.27 | 129,927.27   | 0.00              | 0.00         | 0.00      | 0.00     | 129,927.27               | 129,927.27            | 0.00               | 0.00      |
| TOTAL 12 00 000 003 000 | 0.00         | 129,927.27 | 129,927.27   | 0.00              | 0.00         | 0.00      | 0.00     | 129,927.27               | 129,927.27            | 0.00               | 0.00      |
| TOTAL 12 00 000         | 0.00         | 129,927.27 | 129,927.27   | 0.00              | 0.00         | 0.00      | 0.00     | 129,927.27               | 129,927.27            | 0.00               | 0.00      |
| TOTAL 12                | 0.00         | 129,927.27 | 129,927.27   | 0.00              | 0.00         | 0.00      | 0.00     | 129,927.27               | 129,927.27            | 0.00               | 0.00      |





**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 132 DE 146  
 FECHA : 02/03/2021  
 HORA : 15:18.50  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

| DESCRIPCIÓN       |   | ASIGNADO     | MODIFICADO  | VIGENTE      | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO  | PAGADO     | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-------------------|---|--------------|-------------|--------------|-------------------|--------------|------------|------------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL             | 12 00 000 001 000 SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES  | 1,543,447.37 | -200,424.00 | 1,343,023.37 | 0.00              | 124,421.29   | 124,421.29 | 124,421.29 | 1,155,430.08             | 1,155,430.08          | 0.00               | 9.26      |
| TOTAL             | 12 00 000 SIN PROYECTO  | 1,543,447.37 | -200,424.00 | 1,343,023.37 | 0.00              | 124,421.29   | 124,421.29 | 124,421.29 | 1,155,430.08             | 1,155,430.08          | 0.00               | 9.26      |
| TOTAL             | 12 00 SIN SUBPROGRAMA   | 1,543,447.37 | -200,424.00 | 1,343,023.37 | 0.00              | 124,421.29   | 124,421.29 | 124,421.29 | 1,155,430.08             | 1,155,430.08          | 0.00               | 9.26      |
| TOTAL             | 12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO  | 1,543,447.37 | -200,424.00 | 1,343,023.37 | 0.00              | 124,421.29   | 124,421.29 | 124,421.29 | 1,155,430.08             | 1,155,430.08          | 0.00               | 9.26      |
| 13                | SERVICIOS DE EXTENSIÓN UNIVERSITARIA  |              |             |              |                   |              |            |            |                          |                       |                    |           |
| 13 00             | SIN SUBPROGRAMA   |              |             |              |                   |              |            |            |                          |                       |                    |           |
| 13 00 000         | SIN PROYECTO  |              |             |              |                   |              |            |            |                          |                       |                    |           |
| 13 00 000 001 000 | SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA   |              |             |              |                   |              |            |            |                          |                       |                    |           |
| 31                | INGRESOS PROPIOS  | 30,150.00    | 0.00        | 30,150.00    | 0.00              | 0.00         | 0.00       | 0.00       | 30,150.00                | 30,150.00             | 0.00               | 0.00      |
| TOTAL             | 13 00 000 001 000 SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA                                       | 30,150.00    | 0.00        | 30,150.00    | 0.00              | 0.00         | 0.00       | 0.00       | 30,150.00                | 30,150.00             | 0.00               | 0.00      |
| TOTAL             | 13 00 000 SIN PROYECTO  | 30,150.00    | 0.00        | 30,150.00    | 0.00              | 0.00         | 0.00       | 0.00       | 30,150.00                | 30,150.00             | 0.00               | 0.00      |
| TOTAL             | 13 00 SIN SUBPROGRAMA   | 30,150.00    | 0.00        | 30,150.00    | 0.00              | 0.00         | 0.00       | 0.00       | 30,150.00                | 30,150.00             | 0.00               | 0.00      |
| TOTAL             | 13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA   | 30,150.00    | 0.00        | 30,150.00    | 0.00              | 0.00         | 0.00       | 0.00       | 30,150.00                | 30,150.00             | 0.00               | 0.00      |
| TOTAL             | 11300060-0602 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO DE ESTUDIOS URBANOS Y REGIONALES - CEUR- | 2,724,642.01 | -1,320.00   | 2,723,322.01 | 0.00              | 274,915.89   | 274,915.89 | 274,915.89 | 2,314,899.52             | 2,314,899.52          | 0.00               | 10.09     |
| 11300060-0603     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - CENTRO DE ESTUDIOS CONSERVACIONISTAS -CECON-                  |              |             |              |                   |              |            |            |                          |                       |                    |           |
| 01                | ACTIVIDADES CENTRALES   |              |             |              |                   |              |            |            |                          |                       |                    |           |
| 01 00             | SIN SUBPROGRAMA   |              |             |              |                   |              |            |            |                          |                       |                    |           |
| 01 00 000         | SIN PROYECTO  |              |             |              |                   |              |            |            |                          |                       |                    |           |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN  |              |             |              |                   |              |            |            |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 541,747.00   | 0.00        | 541,747.00   | 0.00              | 61,913.60    | 61,913.60  | 61,913.60  | 451,455.80               | 451,455.80            | 0.00               | 11.43     |
| TOTAL             | 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN  | 541,747.00   | 0.00        | 541,747.00   | 0.00              | 61,913.60    | 61,913.60  | 61,913.60  | 451,455.80               | 451,455.80            | 0.00               | 11.43     |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA  |              |             |              |                   |              |            |            |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 323,112.00   | 0.00        | 323,112.00   | 0.00              | 26,926.08    | 26,926.08  | 26,926.08  | 269,259.84               | 269,259.84            | 0.00               | 8.33      |
| TOTAL             | 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA  | 323,112.00   | 0.00        | 323,112.00   | 0.00              | 26,926.08    | 26,926.08  | 26,926.08  | 269,259.84               | 269,259.84            | 0.00               | 8.33      |
| 01 00 000 004 000 | SERVICIOS DE ADMINISTRACIÓN GENERAL   |              |             |              |                   |              |            |            |                          |                       |                    |           |
| 22                | INGRESOS ORDINARIOS DE APORTE CONSTITUCIONAL  | 386,581.00   | 0.00        | 386,581.00   | 0.00              | 250.00       | 16,321.43  | 250.00     | 193,473.84               | 370,259.57            | 16,071.43          | 4.22      |
| TOTAL             | 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL   | 386,581.00   | 0.00        | 386,581.00   | 0.00              | 250.00       | 16,321.43  | 250.00     | 193,473.84               | 370,259.57            | 16,071.43          | 4.22      |
| TOTAL             | 01 00 000 SIN PROYECTO  | 1,251,440.00 | 0.00        | 1,251,440.00 | 0.00              | 89,089.68    | 105,161.11 | 89,089.68  | 914,189.48               | 1,090,975.21          | 16,071.43          | 8.40      |
| TOTAL             | 01 00 SIN SUBPROGRAMA   | 1,251,440.00 | 0.00        | 1,251,440.00 | 0.00              | 89,089.68    | 105,161.11 | 89,089.68  | 914,189.48               | 1,090,975.21          | 16,071.43          | 8.40      |
| TOTAL             | 01 ACTIVIDADES CENTRALES  | 1,251,440.00 | 0.00        | 1,251,440.00 | 0.00              | 89,089.68    | 105,161.11 | 89,089.68  | 914,189.48               | 1,090,975.21          | 16,071.43          | 8.40      |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 133 DE 146  
 FECHA : 02/03/2021  
 HORA : 15:18.50  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO            | MODIFICADO       | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|---------------------|------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| 12                | <b>SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>   |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 12 00             | <b>SIN SUBPROGRAMA</b>   |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 12 00 000         | <b>SIN PROYECTO</b>  |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 12 00 000 001 000 | <b>SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>  |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 441,073.64          | 0.00             | 441,073.64          | 0.00              | 36,756.00         | 36,756.00         | 36,756.00         | 367,561.64               | 367,561.64            | 0.00               | 8.33         |
| <b>TOTAL</b>      | <b>12 00 000 001 000 SERVICIOS DE INVESTIGACIÓN BÁSICA E INNOVACIONES</b>  | <b>441,073.64</b>   | <b>0.00</b>      | <b>441,073.64</b>   | <b>0.00</b>       | <b>36,756.00</b>  | <b>36,756.00</b>  | <b>36,756.00</b>  | <b>367,561.64</b>        | <b>367,561.64</b>     | <b>0.00</b>        | <b>8.33</b>  |
| 12 00 000 002 000 | <b>SERVICIOS DE INVESTIGACIÓN APLICADA Y TRANSFERENCIA DE TECNOLOGÍA</b>   |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 296,112.00          | -1,576.24        | 294,535.76          | 0.00              | 9,543.14          | 9,543.14          | 9,543.14          | 279,148.62               | 279,148.62            | 0.00               | 3.24         |
| <b>TOTAL</b>      | <b>12 00 000 002 000 SERVICIOS DE INVESTIGACIÓN APLICADA Y TRANSFERENCIA DE TECNOLOGÍA</b>                               | <b>296,112.00</b>   | <b>-1,576.24</b> | <b>294,535.76</b>   | <b>0.00</b>       | <b>9,543.14</b>   | <b>9,543.14</b>   | <b>9,543.14</b>   | <b>279,148.62</b>        | <b>279,148.62</b>     | <b>0.00</b>        | <b>3.24</b>  |
| 12 00 000 003 000 | <b>SERVICIOS DE INVESTIGACIÓN Y DESARROLLO EXPERIMENTAL</b>  |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 38,178.00           | 0.00             | 38,178.00           | 0.00              | 6,363.00          | 6,363.00          | 6,363.00          | 31,815.00                | 31,815.00             | 0.00               | 16.67        |
| <b>TOTAL</b>      | <b>12 00 000 003 000 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO EXPERIMENTAL</b>  | <b>38,178.00</b>    | <b>0.00</b>      | <b>38,178.00</b>    | <b>0.00</b>       | <b>6,363.00</b>   | <b>6,363.00</b>   | <b>6,363.00</b>   | <b>31,815.00</b>         | <b>31,815.00</b>      | <b>0.00</b>        | <b>16.67</b> |
| <b>TOTAL</b>      | <b>12 00 000 SIN PROYECTO</b>  | <b>775,363.64</b>   | <b>-1,576.24</b> | <b>773,787.40</b>   | <b>0.00</b>       | <b>52,662.14</b>  | <b>52,662.14</b>  | <b>52,662.14</b>  | <b>678,525.26</b>        | <b>678,525.26</b>     | <b>0.00</b>        | <b>6.81</b>  |
| <b>TOTAL</b>      | <b>12 00 SIN SUBPROGRAMA</b>   | <b>775,363.64</b>   | <b>-1,576.24</b> | <b>773,787.40</b>   | <b>0.00</b>       | <b>52,662.14</b>  | <b>52,662.14</b>  | <b>52,662.14</b>  | <b>678,525.26</b>        | <b>678,525.26</b>     | <b>0.00</b>        | <b>6.81</b>  |
| <b>TOTAL</b>      | <b>12 SERVICIOS DE INVESTIGACIÓN Y DESARROLLO</b>  | <b>775,363.64</b>   | <b>-1,576.24</b> | <b>773,787.40</b>   | <b>0.00</b>       | <b>52,662.14</b>  | <b>52,662.14</b>  | <b>52,662.14</b>  | <b>678,525.26</b>        | <b>678,525.26</b>     | <b>0.00</b>        | <b>6.81</b>  |
| 13                | <b>SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>  |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 13 00             | <b>SIN SUBPROGRAMA</b>   |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 13 00 000         | <b>SIN PROYECTO</b>  |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 13 00 000 003 000 | <b>SERVICIOS DE PROMOCIÓN DEL DESARROLLO SOSTENIBLE</b>  |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 6,025,836.72        | 0.00             | 6,025,836.72        | 0.00              | 761,000.28        | 761,000.28        | 761,000.28        | 5,102,688.52             | 5,102,688.52          | 0.00               | 12.63        |
| 31                | INGRESOS PROPIOS   | 609,301.00          | 0.00             | 609,301.00          | 0.00              | 6,383.85          | 6,383.85          | 6,383.85          | 602,917.15               | 602,917.15            | 0.00               | 1.05         |
| 32                | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS   | 250,000.00          | 0.00             | 250,000.00          | 0.00              | 0.00              | 0.00              | 0.00              | 250,000.00               | 250,000.00            | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>13 00 000 003 000 SERVICIOS DE PROMOCIÓN DEL DESARROLLO SOSTENIBLE</b>  | <b>6,885,137.72</b> | <b>0.00</b>      | <b>6,885,137.72</b> | <b>0.00</b>       | <b>767,384.13</b> | <b>767,384.13</b> | <b>767,384.13</b> | <b>5,955,605.67</b>      | <b>5,955,605.67</b>   | <b>0.00</b>        | <b>11.15</b> |
| 13 00 000 005 000 | <b>SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS</b>                   |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 110,865.33          | 0.00             | 110,865.33          | 0.00              | 14,875.72         | 14,875.72         | 14,875.72         | 92,387.89                | 92,387.89             | 0.00               | 13.42        |
| <b>TOTAL</b>      | <b>13 00 000 005 000 SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS</b> | <b>110,865.33</b>   | <b>0.00</b>      | <b>110,865.33</b>   | <b>0.00</b>       | <b>14,875.72</b>  | <b>14,875.72</b>  | <b>14,875.72</b>  | <b>92,387.89</b>         | <b>92,387.89</b>      | <b>0.00</b>        | <b>13.42</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 134 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

| DESCRIPCIÓN   | ASIGNADO            | MODIFICADO       | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|---|---------------------|------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL 13 00 000 SIN PROYECTO</b>   | <b>6,996,003.05</b> | <b>0.00</b>      | <b>6,996,003.05</b> | <b>0.00</b>       | <b>782,259.85</b> | <b>782,259.85</b> | <b>782,259.85</b> | <b>6,047,993.56</b>      | <b>6,047,993.56</b>   | <b>0.00</b>        | <b>11.18</b> |
| <b>TOTAL 13 00 SIN SUBPROGRAMA</b>  | <b>6,996,003.05</b> | <b>0.00</b>      | <b>6,996,003.05</b> | <b>0.00</b>       | <b>782,259.85</b> | <b>782,259.85</b> | <b>782,259.85</b> | <b>6,047,993.56</b>      | <b>6,047,993.56</b>   | <b>0.00</b>        | <b>11.18</b> |
| <b>TOTAL 13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>  | <b>6,996,003.05</b> | <b>0.00</b>      | <b>6,996,003.05</b> | <b>0.00</b>       | <b>782,259.85</b> | <b>782,259.85</b> | <b>782,259.85</b> | <b>6,047,993.56</b>      | <b>6,047,993.56</b>   | <b>0.00</b>        | <b>11.18</b> |
| <b>TOTAL 11300060-0603 UNIVERSIDAD DE SAN CARLOS DE<br/>GUATEMALA (USAC) - CENTRO DE ESTUDIOS<br/>CONSERVACIONISTAS -CECON-</b> | <b>9,022,806.69</b> | <b>-1,576.24</b> | <b>9,021,230.45</b> | <b>0.00</b>       | <b>924,011.67</b> | <b>940,083.10</b> | <b>924,011.67</b> | <b>7,640,708.30</b>      | <b>7,817,494.03</b>   | <b>16,071.43</b>   | <b>10.42</b> |
| 11300060-0604 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - BIBLIOTECA CENTRAL  |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 01 ACTIVIDADES CENTRALES  |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 01 00 SIN SUBPROGRAMA   |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 01 00 000 SIN PROYECTO  |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN  |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 1,649,521.00        | 13,378.91        | 1,662,899.91        | 0.00              | 242,795.46        | 242,795.46        | 242,795.46        | 1,385,057.71             | 1,385,057.71          | 0.00               | 14.60        |
| 31 INGRESOS PROPIOS   | 79,844.00           | 0.00             | 79,844.00           | 0.00              | 18,792.70         | 18,792.70         | 18,792.70         | 61,051.30                | 61,051.30             | 0.00               | 23.54        |
| <b>TOTAL 01 00 000 001 000 DIRECCIÓN Y<br/>COORDINACIÓN</b>   | <b>1,729,365.00</b> | <b>13,378.91</b> | <b>1,742,743.91</b> | <b>0.00</b>       | <b>261,588.16</b> | <b>261,588.16</b> | <b>261,588.16</b> | <b>1,446,109.01</b>      | <b>1,446,109.01</b>   | <b>0.00</b>        | <b>15.01</b> |
| 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA  |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 249,600.00          | 0.00             | 249,600.00          | 0.00              | 34,200.00         | 34,200.00         | 34,200.00         | 208,000.00               | 208,000.00            | 0.00               | 13.70        |
| 31 INGRESOS PROPIOS   | 61,194.00           | 0.00             | 61,194.00           | 0.00              | 14,219.55         | 14,219.55         | 14,219.55         | 46,974.45                | 46,974.45             | 0.00               | 23.24        |
| <b>TOTAL 01 00 000 002 000 SERVICIOS DE<br/>ADMINISTRACIÓN FINANCIERA</b>   | <b>310,794.00</b>   | <b>0.00</b>      | <b>310,794.00</b>   | <b>0.00</b>       | <b>48,419.55</b>  | <b>48,419.55</b>  | <b>48,419.55</b>  | <b>254,974.45</b>        | <b>254,974.45</b>     | <b>0.00</b>        | <b>15.58</b> |
| 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL   |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 240,591.00          | -7,965.00        | 232,626.00          | 0.00              | 0.00              | 0.00              | 0.00              | 232,626.00               | 232,626.00            | 0.00               | 0.00         |
| 31 INGRESOS PROPIOS   | 264,420.00          | 0.00             | 264,420.00          | 0.00              | 0.00              | 0.00              | 0.00              | 264,420.00               | 264,420.00            | 0.00               | 0.00         |
| <b>TOTAL 01 00 000 004 000 SERVICIOS DE<br/>ADMINISTRACIÓN GENERAL</b>  | <b>505,011.00</b>   | <b>-7,965.00</b> | <b>497,046.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>497,046.00</b>        | <b>497,046.00</b>     | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL 01 00 000 SIN PROYECTO</b>   | <b>2,545,170.00</b> | <b>5,413.91</b>  | <b>2,550,583.91</b> | <b>0.00</b>       | <b>310,007.71</b> | <b>310,007.71</b> | <b>310,007.71</b> | <b>2,198,129.46</b>      | <b>2,198,129.46</b>   | <b>0.00</b>        | <b>12.15</b> |
| <b>TOTAL 01 00 SIN SUBPROGRAMA</b>  | <b>2,545,170.00</b> | <b>5,413.91</b>  | <b>2,550,583.91</b> | <b>0.00</b>       | <b>310,007.71</b> | <b>310,007.71</b> | <b>310,007.71</b> | <b>2,198,129.46</b>      | <b>2,198,129.46</b>   | <b>0.00</b>        | <b>12.15</b> |
| <b>TOTAL 01 ACTIVIDADES CENTRALES</b>   | <b>2,545,170.00</b> | <b>5,413.91</b>  | <b>2,550,583.91</b> | <b>0.00</b>       | <b>310,007.71</b> | <b>310,007.71</b> | <b>310,007.71</b> | <b>2,198,129.46</b>      | <b>2,198,129.46</b>   | <b>0.00</b>        | <b>12.15</b> |
| 11 SERVICIOS DE DOCENCIA SUPERIOR   |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00 SIN SUBPROGRAMA   |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00 000 SIN PROYECTO  |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 11 00 000 001 000 SERVICIOS BIBLIOTECARIOS  |                     |                  |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL  | 3,564,313.94        | -13,378.91       | 3,550,935.03        | 0.00              | 442,527.18        | 442,527.18        | 442,527.18        | 2,999,625.79             | 2,999,625.79          | 0.00               | 12.46        |
| 31 INGRESOS PROPIOS   | 119,539.00          | 0.00             | 119,539.00          | 0.00              | 27,813.28         | 27,813.28         | 27,813.28         | 91,725.72                | 91,725.72             | 0.00               | 23.27        |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11300060

PAGINA : 135 DE 146  
 FECHA : 02/03/2021  
 HORA : 15:18.50  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

| DESCRIPCIÓN  | ASIGNADO     | MODIFICADO | VIGENTE      | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO  | PAGADO     | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|--|--------------|------------|--------------|-------------------|--------------|------------|------------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL 11 00 000 001 000 SERVICIOS<br>BIBLIOTECARIOS  | 3,683,852.94 | -13,378.91 | 3,670,474.03 | 0.00              | 470,340.46   | 470,340.46 | 470,340.46 | 3,091,351.51             | 3,091,351.51          | 0.00               | 12.81     |
| TOTAL 11 00 000 SIN PROYECTO   | 3,683,852.94 | -13,378.91 | 3,670,474.03 | 0.00              | 470,340.46   | 470,340.46 | 470,340.46 | 3,091,351.51             | 3,091,351.51          | 0.00               | 12.81     |
| TOTAL 11 00 SIN SUBPROGRAMA  | 3,683,852.94 | -13,378.91 | 3,670,474.03 | 0.00              | 470,340.46   | 470,340.46 | 470,340.46 | 3,091,351.51             | 3,091,351.51          | 0.00               | 12.81     |
| TOTAL 11 SERVICIOS DE DOCENCIA SUPERIOR  | 3,683,852.94 | -13,378.91 | 3,670,474.03 | 0.00              | 470,340.46   | 470,340.46 | 470,340.46 | 3,091,351.51             | 3,091,351.51          | 0.00               | 12.81     |
| TOTAL 11300060-0604 UNIVERSIDAD DE SAN CARLOS DE<br>GUATEMALA (USAC) - BIBLIOTECA CENTRAL                        | 6,229,022.94 | -7,965.00  | 6,221,057.94 | 0.00              | 780,348.17   | 780,348.17 | 780,348.17 | 5,289,480.97             | 5,289,480.97          | 0.00               | 12.54     |
| 11300060-0605 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - DEPARTAMENTO DE REGISTRO Y ESTADÍSTICA             |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 01 ACTIVIDADES CENTRALES   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 01 00 SIN SUBPROGRAMA  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 01 00 000 SIN PROYECTO   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 22 INGRESOS ORDINARIOS<br>DE APOORTE<br>CONSTITUCIONAL   | 4,154,284.84 | 0.00       | 4,154,284.84 | 0.00              | 460,651.24   | 460,651.24 | 460,651.24 | 3,495,324.11             | 3,495,324.11          | 0.00               | 11.09     |
| TOTAL 01 00 000 001 000 DIRECCIÓN Y<br>COORDINACIÓN  | 4,154,284.84 | 0.00       | 4,154,284.84 | 0.00              | 460,651.24   | 460,651.24 | 460,651.24 | 3,495,324.11             | 3,495,324.11          | 0.00               | 11.09     |
| 01 00 000 002 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 22 INGRESOS ORDINARIOS<br>DE APOORTE<br>CONSTITUCIONAL   | 453,933.00   | 0.00       | 453,933.00   | 0.00              | 46,147.84    | 46,147.84  | 46,147.84  | 402,533.32               | 402,533.32            | 0.00               | 10.17     |
| TOTAL 01 00 000 002 000 SERVICIOS DE<br>ADMINISTRACIÓN FINANCIERA  | 453,933.00   | 0.00       | 453,933.00   | 0.00              | 46,147.84    | 46,147.84  | 46,147.84  | 402,533.32               | 402,533.32            | 0.00               | 10.17     |
| 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 22 INGRESOS ORDINARIOS<br>DE APOORTE<br>CONSTITUCIONAL   | 364,101.00   | 0.00       | 364,101.00   | 0.00              | 188,896.43   | 232,482.90 | 232,482.90 | 94,314.53                | 94,314.53             | 0.00               | 63.85     |
| TOTAL 01 00 000 004 000 SERVICIOS DE<br>ADMINISTRACIÓN GENERAL   | 364,101.00   | 0.00       | 364,101.00   | 0.00              | 188,896.43   | 232,482.90 | 232,482.90 | 94,314.53                | 94,314.53             | 0.00               | 63.85     |
| TOTAL 01 00 000 SIN PROYECTO   | 4,972,318.84 | 0.00       | 4,972,318.84 | 0.00              | 695,695.51   | 739,281.98 | 739,281.98 | 3,992,171.96             | 3,992,171.96          | 0.00               | 14.87     |
| TOTAL 01 00 SIN SUBPROGRAMA  | 4,972,318.84 | 0.00       | 4,972,318.84 | 0.00              | 695,695.51   | 739,281.98 | 739,281.98 | 3,992,171.96             | 3,992,171.96          | 0.00               | 14.87     |
| TOTAL 01 ACTIVIDADES CENTRALES   | 4,972,318.84 | 0.00       | 4,972,318.84 | 0.00              | 695,695.51   | 739,281.98 | 739,281.98 | 3,992,171.96             | 3,992,171.96          | 0.00               | 14.87     |
| TOTAL 11300060-0605 UNIVERSIDAD DE SAN CARLOS DE<br>GUATEMALA (USAC) - DEPARTAMENTO DE REGISTRO Y<br>ESTADÍSTICA | 4,972,318.84 | 0.00       | 4,972,318.84 | 0.00              | 695,695.51   | 739,281.98 | 739,281.98 | 3,992,171.96             | 3,992,171.96          | 0.00               | 14.87     |
| 11300060-0606 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - DIVISIÓN DE BIENESTAR ESTUDIANTIL UNIVERSITARIO    |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 01 ACTIVIDADES CENTRALES   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 01 00 SIN SUBPROGRAMA  |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 01 00 000 SIN PROYECTO   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN   |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 22 INGRESOS ORDINARIOS<br>DE APOORTE<br>CONSTITUCIONAL   | 1,797,891.00 | 151,488.64 | 1,949,379.64 | 0.00              | 216,621.97   | 216,621.97 | 216,621.97 | 1,684,921.35             | 1,684,921.35          | 0.00               | 11.11     |
| TOTAL 01 00 000 001 000 DIRECCIÓN Y<br>COORDINACIÓN  | 1,797,891.00 | 151,488.64 | 1,949,379.64 | 0.00              | 216,621.97   | 216,621.97 | 216,621.97 | 1,684,921.35             | 1,684,921.35          | 0.00               | 11.11     |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 136 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCION  | ASIGNADO  | MODIFICADO        | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|--|---|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| 01 00 000 002 000                                    | <b>SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>             |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22   | 468,978.73  | 72.00             | 469,050.73          | 0.00              | 27,099.20         | 27,099.20         | 27,099.20         | 432,899.79               | 432,899.79            | 0.00               | 5.78        |
| <b>TOTAL 01 00 000 002 000</b>                       | <b>468,978.73</b>   | <b>72.00</b>      | <b>469,050.73</b>   | <b>0.00</b>       | <b>27,099.20</b>  | <b>27,099.20</b>  | <b>27,099.20</b>  | <b>432,899.79</b>        | <b>432,899.79</b>     | <b>0.00</b>        | <b>5.78</b> |
| 01 00 000 004 000                                    | <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>                |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22   | 180,483.00  | -128.00           | 180,355.00          | 0.00              | 0.00              | 0.00              | 0.00              | 180,355.00               | 180,355.00            | 0.00               | 0.00        |
| <b>TOTAL 01 00 000 004 000</b>                       | <b>180,483.00</b>   | <b>-128.00</b>    | <b>180,355.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>180,355.00</b>        | <b>180,355.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>TOTAL 01 00 000 SIN PROYECTO</b>                  | <b>2,447,352.73</b>                                       | <b>151,432.64</b> | <b>2,598,785.37</b> | <b>0.00</b>       | <b>243,721.17</b> | <b>243,721.17</b> | <b>243,721.17</b> | <b>2,298,176.14</b>      | <b>2,298,176.14</b>   | <b>0.00</b>        | <b>9.38</b> |
| <b>TOTAL 01 00 SIN SUBPROGRAMA</b>                   | <b>2,447,352.73</b>                                       | <b>151,432.64</b> | <b>2,598,785.37</b> | <b>0.00</b>       | <b>243,721.17</b> | <b>243,721.17</b> | <b>243,721.17</b> | <b>2,298,176.14</b>      | <b>2,298,176.14</b>   | <b>0.00</b>        | <b>9.38</b> |
| <b>TOTAL 01 ACTIVIDADES CENTRALES</b>                | <b>2,447,352.73</b>                                       | <b>151,432.64</b> | <b>2,598,785.37</b> | <b>0.00</b>       | <b>243,721.17</b> | <b>243,721.17</b> | <b>243,721.17</b> | <b>2,298,176.14</b>      | <b>2,298,176.14</b>   | <b>0.00</b>        | <b>9.38</b> |
| 11   | <b>SERVICIOS DE DOCENCIA SUPERIOR</b>                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00  | <b>SIN SUBPROGRAMA</b>                                    |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00 000  | <b>SIN PROYECTO</b>                                       |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 11 00 000 004 000                                    | <b>SERVICIOS DE ORIENTACIÓN Y EVALUACIÓN VOCACIONAL</b>   |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22   | 2,693,045.96  | 0.00              | 2,693,045.96        | 0.00              | 257,093.76        | 257,093.76        | 257,093.76        | 2,285,290.44             | 2,285,290.44          | 0.00               | 9.55        |
| 31   | 4,095,000.00  | 0.00              | 4,095,000.00        | 0.00              | 341,792.56        | 341,792.56        | 341,792.56        | 3,753,207.44             | 3,753,207.44          | 0.00               | 8.35        |
| <b>TOTAL 11 00 000 004 000</b>                       | <b>6,788,045.96</b>                                       | <b>0.00</b>       | <b>6,788,045.96</b> | <b>0.00</b>       | <b>598,886.32</b> | <b>598,886.32</b> | <b>598,886.32</b> | <b>6,038,497.88</b>      | <b>6,038,497.88</b>   | <b>0.00</b>        | <b>8.82</b> |
| <b>TOTAL 11 00 000 SIN PROYECTO</b>                  | <b>6,788,045.96</b>                                       | <b>0.00</b>       | <b>6,788,045.96</b> | <b>0.00</b>       | <b>598,886.32</b> | <b>598,886.32</b> | <b>598,886.32</b> | <b>6,038,497.88</b>      | <b>6,038,497.88</b>   | <b>0.00</b>        | <b>8.82</b> |
| <b>TOTAL 11 00 SIN SUBPROGRAMA</b>                   | <b>6,788,045.96</b>                                       | <b>0.00</b>       | <b>6,788,045.96</b> | <b>0.00</b>       | <b>598,886.32</b> | <b>598,886.32</b> | <b>598,886.32</b> | <b>6,038,497.88</b>      | <b>6,038,497.88</b>   | <b>0.00</b>        | <b>8.82</b> |
| <b>TOTAL 11 SERVICIOS DE DOCENCIA SUPERIOR</b>       | <b>6,788,045.96</b>                                       | <b>0.00</b>       | <b>6,788,045.96</b> | <b>0.00</b>       | <b>598,886.32</b> | <b>598,886.32</b> | <b>598,886.32</b> | <b>6,038,497.88</b>      | <b>6,038,497.88</b>   | <b>0.00</b>        | <b>8.82</b> |
| 13   | <b>SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>               |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00  | <b>SIN SUBPROGRAMA</b>                                    |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00 000  | <b>SIN PROYECTO</b>                                       |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00 000 004 000                                    | <b>SERVICIOS DE PROMOCIÓN DE LA SALUD FÍSICA Y MENTAL</b> |                   |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 22   | 5,983,355.00  | -61,488.64        | 5,921,866.36        | 0.00              | 593,287.69        | 593,287.69        | 593,287.69        | 5,045,334.19             | 5,045,334.19          | 0.00               | 10.02       |
| 31   | 391,500.00  | 0.00              | 391,500.00          | 0.00              | 0.00              | 0.00              | 0.00              | 391,500.00               | 391,500.00            | 0.00               | 0.00        |
| <b>TOTAL 13 00 000 004 000</b>                       | <b>6,374,855.00</b>                                       | <b>-61,488.64</b> | <b>6,313,366.36</b> | <b>0.00</b>       | <b>593,287.69</b> | <b>593,287.69</b> | <b>593,287.69</b> | <b>5,436,834.19</b>      | <b>5,436,834.19</b>   | <b>0.00</b>        | <b>9.40</b> |
| <b>TOTAL 13 00 000 SIN PROYECTO</b>                  | <b>6,374,855.00</b>                                       | <b>-61,488.64</b> | <b>6,313,366.36</b> | <b>0.00</b>       | <b>593,287.69</b> | <b>593,287.69</b> | <b>593,287.69</b> | <b>5,436,834.19</b>      | <b>5,436,834.19</b>   | <b>0.00</b>        | <b>9.40</b> |
| <b>TOTAL 13 00 SIN SUBPROGRAMA</b>                   | <b>6,374,855.00</b>                                       | <b>-61,488.64</b> | <b>6,313,366.36</b> | <b>0.00</b>       | <b>593,287.69</b> | <b>593,287.69</b> | <b>593,287.69</b> | <b>5,436,834.19</b>      | <b>5,436,834.19</b>   | <b>0.00</b>        | <b>9.40</b> |
| <b>TOTAL 13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b> | <b>6,374,855.00</b>                                       | <b>-61,488.64</b> | <b>6,313,366.36</b> | <b>0.00</b>       | <b>593,287.69</b> | <b>593,287.69</b> | <b>593,287.69</b> | <b>5,436,834.19</b>      | <b>5,436,834.19</b>   | <b>0.00</b>        | <b>9.40</b> |









**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 141 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO          | MODIFICADO  | VIGENTE           | PRE<br>COMPROMISO | COMPROMETIDO     | DEVENGADO        | PAGADO           | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|-------------------|-------------|-------------------|-------------------|------------------|------------------|------------------|--------------------------|-----------------------|--------------------|--------------|
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                                     | 315,922.00        | 0.00        | 315,922.00        | 0.00              | 51,487.04        | 51,487.04        | 51,487.04        | 264,434.96               | 264,434.96            | 0.00               | 16.30        |
| 31                | INGRESOS PROPIOS   | 0.00              | 0.00        | 0.00              | 0.00              | 0.00             | 0.00             | 0.00             | 0.00                     | 0.00                  | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE<br/>ADMINISTRACIÓN FINANCIERA</b>                    | <b>315,922.00</b> | <b>0.00</b> | <b>315,922.00</b> | <b>0.00</b>       | <b>51,487.04</b> | <b>51,487.04</b> | <b>51,487.04</b> | <b>264,434.96</b>        | <b>264,434.96</b>     | <b>0.00</b>        | <b>16.30</b> |
|                   | 01 00 000 004 000 SERVICIOS DE ADMINISTRACIÓN GENERAL                                  |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                                     | 321,092.15        | 0.00        | 321,092.15        | 0.00              | 14,098.86        | 9,456.00         | 9,456.00         | 306,993.29               | 311,636.15            | 0.00               | 2.94         |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE<br/>ADMINISTRACIÓN GENERAL</b>                       | <b>321,092.15</b> | <b>0.00</b> | <b>321,092.15</b> | <b>0.00</b>       | <b>14,098.86</b> | <b>9,456.00</b>  | <b>9,456.00</b>  | <b>306,993.29</b>        | <b>311,636.15</b>     | <b>0.00</b>        | <b>2.94</b>  |
|                   | 01 00 000 005 000 SERVICIOS DE PLANIFICACIÓN INSTITUCIONAL                             |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                                     | 200.00            | 0.00        | 200.00            | 0.00              | 0.00             | 0.00             | 0.00             | 200.00                   | 200.00                | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>01 00 000 005 000 SERVICIOS DE<br/>PLANIFICACIÓN INSTITUCIONAL</b>                  | <b>200.00</b>     | <b>0.00</b> | <b>200.00</b>     | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>200.00</b>            | <b>200.00</b>         | <b>0.00</b>        | <b>0.00</b>  |
|                   | 01 00 000 006 000 SERVICIOS DE GESTIÓN DE LA COOPERACIÓN                               |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                                     | 200.00            | 0.00        | 200.00            | 0.00              | 0.00             | 0.00             | 0.00             | 200.00                   | 200.00                | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>01 00 000 006 000 SERVICIOS DE GESTIÓN DE<br/>LA COOPERACIÓN</b>                    | <b>200.00</b>     | <b>0.00</b> | <b>200.00</b>     | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>200.00</b>            | <b>200.00</b>         | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>  | <b>638,414.15</b> | <b>0.00</b> | <b>638,414.15</b> | <b>0.00</b>       | <b>65,585.90</b> | <b>60,943.04</b> | <b>60,943.04</b> | <b>572,828.25</b>        | <b>577,471.11</b>     | <b>0.00</b>        | <b>9.55</b>  |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>   | <b>638,414.15</b> | <b>0.00</b> | <b>638,414.15</b> | <b>0.00</b>       | <b>65,585.90</b> | <b>60,943.04</b> | <b>60,943.04</b> | <b>572,828.25</b>        | <b>577,471.11</b>     | <b>0.00</b>        | <b>9.55</b>  |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>  | <b>638,414.15</b> | <b>0.00</b> | <b>638,414.15</b> | <b>0.00</b>       | <b>65,585.90</b> | <b>60,943.04</b> | <b>60,943.04</b> | <b>572,828.25</b>        | <b>577,471.11</b>     | <b>0.00</b>        | <b>9.55</b>  |
| 13                | SERVICIOS DE EXTENSIÓN UNIVERSITARIA   |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 13 00             | SIN SUBPROGRAMA  |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 13 00 000         | SIN PROYECTO   |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 13 00 000 001 000 | SERVICIOS DE VINCULACIÓN SOCIAL, ECONÓMICA Y POLÍTICA                                  |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                                     | 2,700.72          | 0.00        | 2,700.72          | 0.00              | 0.00             | 0.00             | 0.00             | 2,700.72                 | 2,700.72              | 0.00               | 0.00         |
| 31                | INGRESOS PROPIOS   | 56,050.00         | 0.00        | 56,050.00         | 0.00              | 0.00             | 0.00             | 0.00             | 56,050.00                | 56,050.00             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>13 00 000 001 000 SERVICIOS DE<br/>VINCULACIÓN SOCIAL, ECONÓMICA Y<br/>POLÍTICA</b> | <b>58,750.72</b>  | <b>0.00</b> | <b>58,750.72</b>  | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>58,750.72</b>         | <b>58,750.72</b>      | <b>0.00</b>        | <b>0.00</b>  |
|                   | 13 00 000 002 000 SERVICIOS DE CONSERVACIÓN Y DIFUSIÓN DE LA CULTURA                   |                   |             |                   |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL                                     | 201.19            | 0.00        | 201.19            | 0.00              | 0.00             | 0.00             | 0.00             | 201.19                   | 201.19                | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>13 00 000 002 000 SERVICIOS DE<br/>CONSERVACIÓN Y DIFUSIÓN DE LA<br/>CULTURA</b>    | <b>201.19</b>     | <b>0.00</b> | <b>201.19</b>     | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>201.19</b>            | <b>201.19</b>         | <b>0.00</b>        | <b>0.00</b>  |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 142 DE 146  
 FECHA : 02/03/2021  
 HORA : 15:18.50  
 REPORTE : R00804768.rpt

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,021

| DESCRIPCIÓN       | ASIGNADO  | MODIFICADO        | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|-------------------|---|-------------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|-------------|
| 13 00 000 004 000 | SERVICIOS DE PROMOCIÓN DE LA SALUD FÍSICA Y MENTAL  |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | 2,000.00  | 0.00              | 2,000.00             | 0.00              | 0.00                | 0.00                | 0.00                | 2,000.00                 | 2,000.00              | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>2,000.00</b>   | <b>0.00</b>       | <b>2,000.00</b>      | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>2,000.00</b>          | <b>2,000.00</b>       | <b>0.00</b>        | <b>0.00</b> |
| 13 00 000 005 000 | SERVICIOS DE RADIO, TELEVISIÓN, REVISTA, PERIÓDICO, REDES SOCIALES Y EDITORIALES UNIVERSITARIOS |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | 500.00  | 0.00              | 500.00               | 0.00              | 0.00                | 0.00                | 0.00                | 500.00                   | 500.00                | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>500.00</b>   | <b>0.00</b>       | <b>500.00</b>        | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>500.00</b>            | <b>500.00</b>         | <b>0.00</b>        | <b>0.00</b> |
| 13 00 000 007 000 | SERVICIOS UNIVERSITARIOS EN ATENCIÓN A LAS DEMANDAS DE LA SOCIEDAD                              |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | 8,277,359.38  | -12,210.00        | 8,265,149.38         | 0.00              | 1,259,722.56        | 1,259,722.56        | 1,259,722.56        | 7,005,426.82             | 7,005,426.82          | 0.00               | 15.24       |
| 31                | 14,378,267.51   | 0.00              | 14,378,267.51        | 0.00              | 0.00                | 0.00                | 0.00                | 14,378,267.51            | 14,378,267.51         | 0.00               | 0.00        |
| <b>TOTAL</b>      | <b>22,655,626.89</b>  | <b>-12,210.00</b> | <b>22,643,416.89</b> | <b>0.00</b>       | <b>1,259,722.56</b> | <b>1,259,722.56</b> | <b>1,259,722.56</b> | <b>21,383,694.33</b>     | <b>21,383,694.33</b>  | <b>0.00</b>        | <b>5.56</b> |
| <b>TOTAL</b>      | <b>22,717,078.80</b>  | <b>-12,210.00</b> | <b>22,704,868.80</b> | <b>0.00</b>       | <b>1,259,722.56</b> | <b>1,259,722.56</b> | <b>1,259,722.56</b> | <b>21,445,146.24</b>     | <b>21,445,146.24</b>  | <b>0.00</b>        | <b>5.55</b> |
| <b>TOTAL</b>      | <b>22,717,078.80</b>  | <b>-12,210.00</b> | <b>22,704,868.80</b> | <b>0.00</b>       | <b>1,259,722.56</b> | <b>1,259,722.56</b> | <b>1,259,722.56</b> | <b>21,445,146.24</b>     | <b>21,445,146.24</b>  | <b>0.00</b>        | <b>5.55</b> |
| <b>TOTAL</b>      | <b>22,717,078.80</b>  | <b>-12,210.00</b> | <b>22,704,868.80</b> | <b>0.00</b>       | <b>1,259,722.56</b> | <b>1,259,722.56</b> | <b>1,259,722.56</b> | <b>21,445,146.24</b>     | <b>21,445,146.24</b>  | <b>0.00</b>        | <b>5.55</b> |
| <b>TOTAL</b>      | <b>23,355,492.95</b>  | <b>-12,210.00</b> | <b>23,343,282.95</b> | <b>0.00</b>       | <b>1,325,308.46</b> | <b>1,320,665.60</b> | <b>1,320,665.60</b> | <b>22,017,974.49</b>     | <b>22,022,617.35</b>  | <b>0.00</b>        | <b>5.66</b> |
| 11300060-0701     | UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - FINCA BULBUXYÁ                                  |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01                | ACTIVIDADES CENTRALES   |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01 00             | SIN SUBPROGRAMA   |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01 00 000         | SIN PROYECTO  |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN  |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | 864,891.31  | 0.00              | 864,891.31           | 0.00              | 84,896.00           | 84,896.00           | 84,896.00           | 774,539.31               | 774,539.31            | 0.00               | 9.82        |
| <b>TOTAL</b>      | <b>864,891.31</b>   | <b>0.00</b>       | <b>864,891.31</b>    | <b>0.00</b>       | <b>84,896.00</b>    | <b>84,896.00</b>    | <b>84,896.00</b>    | <b>774,539.31</b>        | <b>774,539.31</b>     | <b>0.00</b>        | <b>9.82</b> |
| 01 00 000 002 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA  |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |
| 22                | 84,224.52   | 0.00              | 84,224.52            | 0.00              | 7,018.71            | 7,018.71            | 7,018.71            | 70,187.10                | 70,187.10             | 0.00               | 8.33        |
| <b>TOTAL</b>      | <b>84,224.52</b>  | <b>0.00</b>       | <b>84,224.52</b>     | <b>0.00</b>       | <b>7,018.71</b>     | <b>7,018.71</b>     | <b>7,018.71</b>     | <b>70,187.10</b>         | <b>70,187.10</b>      | <b>0.00</b>        | <b>8.33</b> |
| 01 00 000 004 000 | SERVICIOS DE ADMINISTRACIÓN GENERAL   |                   |                      |                   |                     |                     |                     |                          |                       |                    |             |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 144 DE 146

FECHA : 02/03/2021

HORA : 15:18.50

REPORTE : R00804768.rpt

EJERCICIO: 2,021

|                   | DESCRIPCION  | ASIGNADO            | MODIFICADO        | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO     | DEVENGADO        | PAGADO           | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------|--|---------------------|-------------------|---------------------|-------------------|------------------|------------------|------------------|--------------------------|-----------------------|--------------------|--------------|
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 517,156.39          | -3,279.00         | 513,877.39          | 0.00              | 32,336.00        | 32,336.00        | 32,336.00        | 476,085.39               | 476,085.39            | 0.00               | 6.29         |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y<br/>COORDINACIÓN</b>                                      | <b>517,156.39</b>   | <b>-3,279.00</b>  | <b>513,877.39</b>   | <b>0.00</b>       | <b>32,336.00</b> | <b>32,336.00</b> | <b>32,336.00</b> | <b>476,085.39</b>        | <b>476,085.39</b>     | <b>0.00</b>        | <b>6.29</b>  |
| 01 00 000 002 000 | <b>SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>  |                     |                   |                     |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 84,192.24           | 4,335.00          | 88,527.24           | 0.00              | 16,330.00        | 16,330.00        | 16,330.00        | 72,197.24                | 72,197.24             | 0.00               | 18.45        |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE<br/>ADMINISTRACIÓN FINANCIERA</b>                        | <b>84,192.24</b>    | <b>4,335.00</b>   | <b>88,527.24</b>    | <b>0.00</b>       | <b>16,330.00</b> | <b>16,330.00</b> | <b>16,330.00</b> | <b>72,197.24</b>         | <b>72,197.24</b>      | <b>0.00</b>        | <b>18.45</b> |
| 01 00 000 004 000 | <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>   |                     |                   |                     |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 61,348.93           | 0.00              | 61,348.93           | 0.00              | 0.00             | 0.00             | 0.00             | 61,348.93                | 61,348.93             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE<br/>ADMINISTRACIÓN GENERAL</b>                           | <b>61,348.93</b>    | <b>0.00</b>       | <b>61,348.93</b>    | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>61,348.93</b>         | <b>61,348.93</b>      | <b>0.00</b>        | <b>0.00</b>  |
| <b>TOTAL</b>      | <b>01 00 000 SIN PROYECTO</b>  | <b>662,697.56</b>   | <b>1,056.00</b>   | <b>663,753.56</b>   | <b>0.00</b>       | <b>48,666.00</b> | <b>48,666.00</b> | <b>48,666.00</b> | <b>609,631.56</b>        | <b>609,631.56</b>     | <b>0.00</b>        | <b>7.33</b>  |
| <b>TOTAL</b>      | <b>01 00 SIN SUBPROGRAMA</b>   | <b>662,697.56</b>   | <b>1,056.00</b>   | <b>663,753.56</b>   | <b>0.00</b>       | <b>48,666.00</b> | <b>48,666.00</b> | <b>48,666.00</b> | <b>609,631.56</b>        | <b>609,631.56</b>     | <b>0.00</b>        | <b>7.33</b>  |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>  | <b>662,697.56</b>   | <b>1,056.00</b>   | <b>663,753.56</b>   | <b>0.00</b>       | <b>48,666.00</b> | <b>48,666.00</b> | <b>48,666.00</b> | <b>609,631.56</b>        | <b>609,631.56</b>     | <b>0.00</b>        | <b>7.33</b>  |
| <b>TOTAL</b>      | <b>11300060-0703 UNIVERSIDAD DE SAN CARLOS DE<br/>GUATEMALA (USAC) - FINCA MEDIO MONTE</b> | <b>662,697.56</b>   | <b>1,056.00</b>   | <b>663,753.56</b>   | <b>0.00</b>       | <b>48,666.00</b> | <b>48,666.00</b> | <b>48,666.00</b> | <b>609,631.56</b>        | <b>609,631.56</b>     | <b>0.00</b>        | <b>7.33</b>  |
| 11300060-0704     | <b>UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - FINCA SAN JULIÁN</b>                    |                     |                   |                     |                   |                  |                  |                  |                          |                       |                    |              |
| 01                | <b>ACTIVIDADES CENTRALES</b>   |                     |                   |                     |                   |                  |                  |                  |                          |                       |                    |              |
| 01 00             | <b>SIN SUBPROGRAMA</b>   |                     |                   |                     |                   |                  |                  |                  |                          |                       |                    |              |
| 01 00 000         | <b>SIN PROYECTO</b>  |                     |                   |                     |                   |                  |                  |                  |                          |                       |                    |              |
| 01 00 000 001 000 | <b>DIRECCIÓN Y COORDINACIÓN</b>  |                     |                   |                     |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 2,056,281.84        | -62,664.00        | 1,993,617.84        | 0.00              | 61,387.00        | 61,387.00        | 61,387.00        | 1,932,230.84             | 1,932,230.84          | 0.00               | 3.08         |
| <b>TOTAL</b>      | <b>01 00 000 001 000 DIRECCIÓN Y<br/>COORDINACIÓN</b>                                      | <b>2,056,281.84</b> | <b>-62,664.00</b> | <b>1,993,617.84</b> | <b>0.00</b>       | <b>61,387.00</b> | <b>61,387.00</b> | <b>61,387.00</b> | <b>1,932,230.84</b>      | <b>1,932,230.84</b>   | <b>0.00</b>        | <b>3.08</b>  |
| 01 00 000 002 000 | <b>SERVICIOS DE ADMINISTRACIÓN FINANCIERA</b>  |                     |                   |                     |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 158,380.80          | 62,688.00         | 221,068.80          | 0.00              | 28,166.40        | 28,166.40        | 28,166.40        | 184,640.00               | 184,640.00            | 0.00               | 12.74        |
| <b>TOTAL</b>      | <b>01 00 000 002 000 SERVICIOS DE<br/>ADMINISTRACIÓN FINANCIERA</b>                        | <b>158,380.80</b>   | <b>62,688.00</b>  | <b>221,068.80</b>   | <b>0.00</b>       | <b>28,166.40</b> | <b>28,166.40</b> | <b>28,166.40</b> | <b>184,640.00</b>        | <b>184,640.00</b>     | <b>0.00</b>        | <b>12.74</b> |
| 01 00 000 004 000 | <b>SERVICIOS DE ADMINISTRACIÓN GENERAL</b>   |                     |                   |                     |                   |                  |                  |                  |                          |                       |                    |              |
| 22                | INGRESOS ORDINARIOS<br>DE APORTE<br>CONSTITUCIONAL   | 552,818.36          | 0.00              | 552,818.36          | 0.00              | 0.00             | 0.00             | 0.00             | 552,818.36               | 552,818.36            | 0.00               | 0.00         |
| 31                | INGRESOS PROPIOS   | 77,400.00           | 0.00              | 77,400.00           | 0.00              | 0.00             | 0.00             | 0.00             | 77,400.00                | 77,400.00             | 0.00               | 0.00         |
| <b>TOTAL</b>      | <b>01 00 000 004 000 SERVICIOS DE<br/>ADMINISTRACIÓN GENERAL</b>                           | <b>630,218.36</b>   | <b>0.00</b>       | <b>630,218.36</b>   | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>630,218.36</b>        | <b>630,218.36</b>     | <b>0.00</b>        | <b>0.00</b>  |



**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11300060

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - SUBPROGRAMA - PROYECTO - ACTIVIDAD U OBRA - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE FEBRERO AL MES DE FEBRERO

PAGINA : 146 DE 146  
 FECHA : 02/03/2021  
 HORA : 15:18.50  
 REPORTE : R00804768.rpt

EJERCICIO: 2,021

| DESCRIPCIÓN  | ASIGNADO            | MODIFICADO  | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|--|---------------------|-------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|-------------|
| 13 00  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00 000  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 13 00 000 007 000  |                     |             |                     |                   |                   |                   |                   |                          |                       |                    |             |
| 31   | 610,200.72          | 0.00        | 610,200.72          | 0.00              | 0.00              | 0.00              | 0.00              | 610,200.72               | 610,200.72            | 0.00               | 0.00        |
| 32   | 61,500.00           | 0.00        | 61,500.00           | 0.00              | 21,990.18         | 21,990.18         | 21,990.18         | 20,870.53                | 20,870.53             | 0.00               | 35.76       |
| <b>TOTAL 13 00 000 007 000</b>   | <b>671,700.72</b>   | <b>0.00</b> | <b>671,700.72</b>   | <b>0.00</b>       | <b>21,990.18</b>  | <b>21,990.18</b>  | <b>21,990.18</b>  | <b>631,071.25</b>        | <b>631,071.25</b>     | <b>0.00</b>        | <b>3.27</b> |
| <b>TOTAL 13 00 000 SIN PROYECTO</b>  | <b>671,700.72</b>   | <b>0.00</b> | <b>671,700.72</b>   | <b>0.00</b>       | <b>21,990.18</b>  | <b>21,990.18</b>  | <b>21,990.18</b>  | <b>631,071.25</b>        | <b>631,071.25</b>     | <b>0.00</b>        | <b>3.27</b> |
| <b>TOTAL 13 00 SIN SUBPROGRAMA</b>   | <b>671,700.72</b>   | <b>0.00</b> | <b>671,700.72</b>   | <b>0.00</b>       | <b>21,990.18</b>  | <b>21,990.18</b>  | <b>21,990.18</b>  | <b>631,071.25</b>        | <b>631,071.25</b>     | <b>0.00</b>        | <b>3.27</b> |
| <b>TOTAL 13 SERVICIOS DE EXTENSIÓN UNIVERSITARIA</b>   | <b>671,700.72</b>   | <b>0.00</b> | <b>671,700.72</b>   | <b>0.00</b>       | <b>21,990.18</b>  | <b>21,990.18</b>  | <b>21,990.18</b>  | <b>631,071.25</b>        | <b>631,071.25</b>     | <b>0.00</b>        | <b>3.27</b> |
| <b>TOTAL 11300060-0705 UNIVERSIDAD DE SAN CARLOS DE GUATEMALA (USAC) - GRANJA EXPERIMENTAL VETERINARIA</b> | <b>1,808,274.41</b> | <b>0.00</b> | <b>1,808,274.41</b> | <b>0.00</b>       | <b>124,615.02</b> | <b>124,615.02</b> | <b>124,615.02</b> | <b>1,640,837.26</b>      | <b>1,640,837.26</b>   | <b>0.00</b>        | <b>6.89</b> |